STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota County Budgets

2015 Summary Budget Data Together With 2014 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 700 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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April 23, 2015

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Scope

This publication presents 2014 (revised) and 2015 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 2. Three counties failed to provide their budget information to the Office of the State Auditor.¹

The form used to collect this information requested that counties provide two types of data: 2014 budget and 2015 budget. The 2014 budgets are the 2014 budgets adopted by county boards in November and December of 2013. The 2015 budgets are the 2015 budgets adopted by county boards in November and December of 2014.

On Table 1, the Revised 2014 column reflects the 2014 budgets adopted by the county boards in November and December of 2013. Some counties submitted 2014 budgets with their 2015 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2014 and 2015. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.²

¹The counties that failed to report were: Dodge, Lac qui Parle, and Mower.

² In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at http://www.auditor.state.mn.us/list.aspx?get=8. The direct link to the interactive database is: http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools.



Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- Tax Increments. Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- All Other Taxes. This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- State Categorical Aid. Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- *Public Safety.* These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- *All Other Current Expenditures.* These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal.* This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- *Financing Uses.* These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds.* This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase/(Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2015, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2014. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.



Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2015 and Revised 2014

		Revised 2014	k		2015		Percent
Revenues		Amount	%		Amount	%	Change
Property Taxes	\$	2,682,805,984	45.2%	\$	2,752,592,896	45.2%	2.6%
Tax Increments		146,115	0.0%		74,033	0.0%	-49.3%
All Other Taxes		104,499,893	1.8%		128,296,010	2.1%	22.8%
Special Assessments		30,860,329	0.5%		31,522,179	0.5%	2.1%
Licenses and Permits		30,884,943	0.5%		30,087,557	0.5%	-2.6%
Intergovernmental Revenues							
Federal Grants		740,273,113	12.5%		729,503,599	12.0%	-1.5%
State General Purpose Aids		245,941,689	4.1%		250,877,331	4.1%	2.0%
State Categorical Aid		1,131,444,670	19.1%		1,167,597,246	19.2%	3.2%
Grants from County/Other Local Units		100,945,424	1.7%		122,326,258	2.0%	21.2%
Total Intergovernmental Revenues	\$	2,218,604,896	37.4%	\$	2,270,304,434	37.3%	2.3%
Charges for Services		517,217,958	8.7%		523,792,336	8.6%	1.3%
Fines and Forfeits		9,552,842	0.2%		8,739,548	0.1%	-8.5%
Investment Earnings		42,032,145	0.7%		39,702,460	0.7%	-5.5%
All Other Revenues		292,823,452	4.9%		309,407,546	5.1%	5.7%
Total Revenues	\$	5,929,428,557	100.0%	\$	6,094,518,999	100.0%	2.8%
Other Financing Sources							
Proceeds from Bond Sales		181,958,128			210,901,100		
Other Financing Sources		7,297,678			6,358,265		
Transfers from Other Funds		52,413,857			55,564,171		
Total Revenues and Other Financing Sources	\$	6,171,098,220		\$	6,367,342,535		
Expenditures							
Current Expenditures							
General Government	\$	877,774,659	17.9%	\$	901,829,106	18.1%	2.7%
Public Safety		1,069,044,318	21.8%		1,108,290,457	22.2%	3.7%
Streets and Highways		467,968,300	9.6%		470,672,838	9.4%	0.6%
Sanitation		83,534,159	1.7%		107,647,551	2.2%	28.9%
Human Services		1,553,319,026	31.7%		1,552,637,453	31.1%	0.0%
Health		346,042,796	7.1%		341,332,482	6.8%	-1.4%
Culture and Recreation		191,815,663	3.9%		195,556,515	3.9%	2.0%
Conservation of Natural Resources		76,394,812	1.6%		81,812,190	1.6%	7.1%
Economic Development and Housing		71,044,017	1.5%		73,269,558	1.5%	3.1%
All Other Current Expenditures		162,203,296	3.3%		159,158,414	3.2%	-1.9%
Total Current Expenditures	\$	4,899,141,046	100.0%	\$	4,992,206,564	100.0%	1.9%
Percent of Total Expenditures			78.6%			77.6%	
Capital Outlay							
Streets and Highways Capital Outlay		679,442,876	10.9%		714,064,835	11.1%	5.1%
All Other Capital Outlay		365,704,168	5.9%		436,956,262	6.8%	19.5%
Total Capital Outlay	\$	1,045,147,044	16.8%	\$	1,151,021,097	17.9%	10.1%
Debt Service		101 010 004	2.10/		102 212 044	2.00/	0.604
Principal		191,019,284	3.1%		192,212,044	3.0%	0.6%
Interest and Fiscal Charges		97,742,526	1.6%	_	97,729,356	1.5%	0.0%
Total Debt Service	<u> </u>	288,761,810	4.6%	\$	289,941,400	4.5%	0.4%
Total Expenditures	\$	6,233,049,900	100.0%	\$	6,433,169,061	100.0%	3.2%
Other Financing Uses							
Other Financing Uses		1,899,034			3,759,524		
Transfers to Other Funds		35,030,497			44,191,041		
Total Expenditures and Other Financing Uses	\$	6,269,979,431		\$	6,481,119,626		
Increase/(Decrease) in Fund Balance	\$	(101,368,738)		\$	(131,524,903)		
Net Unrealized Gain or (Loss) from Investments	\$	8,348,479			NA		
Total Property Tax Levy**	\$	2,692,775,060		\$	2,612,644,149		-3.0%

^{*}The column entitled Revised 2014 reflects the 2014 budgets adopted by the county boards in November and December of 2013. Some counties submitted 2014 budgets with their 2015 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

^{**}Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.



Appendix 1

Minnesota Counties Summary Budget Information



Name of County: Aitkin				Name of County: Anoka			
Adopted budgets for the following funds: GF:	Yes SR: No 2014 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent
_	Budget	Budget	Change	_	Budget	Budget	Change
Revenues Property Taxes	\$11,725,696	\$11,999,900	2.3%	Revenues Property Taxes	\$118,359,397	\$119,408,022	0.9%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	1,120,012	1,172,737	4.7%	All Other Taxes	403,250	360,250	-10.7%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits Federal Grants	66,130 2,127,289	67,130 2,167,786	1.5% 1.9%	Licenses and Permits Federal Grants	1,097,146 52,014,671	1,164,701 35,462,691	6.2% -31.8%
State General Purpose Aid	1,991,065	2,136,484	7.3%	State General Purpose Aid	16,283,272	16,926,224	3.9%
State Categorical Aid	6,678,951	8,057,658	20.6%	State Categorical Aid	56,160,518	47,857,488	-14.8%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	6,501,945	9,030,411	38.9%
Charges for Services	1,906,662	1,696,542	-11.0%	Charges for Services	39,019,278	33,031,070	-15.3%
Fines and Forfeits Interest on Investments	330,000	330,000		Fines and Forfeits	274,500 3,188,000	197,000 1,619,000	-28.2% -49.2%
All Other Revenues	145,046	139,789	-3.6%	Interest on Investments All Other Revenues	4,435,594	5,111,140	15.2%
Total Revenues	\$26,090,851	\$27,768,026	6.4%	Total Revenues	\$297,737,571	\$270,167,997	-9.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,450,033	2,038,514	40.6%
Total Revenues and Other Sources	\$26,090,851	\$27,768,026	6.4%	Total Revenues and Other Sources	\$299,187,604	\$272,206,511	-9.0%
Current Expenditures				Current Expenditures			
General Government	\$5,285,006	\$5,434,956	2.8%	General Government	\$38,931,295	\$39,680,713	1.9%
Public Safety Streets and Highways (excluding Const.)	4,795,061 4,148,748	4,934,526 4,286,061	2.9% 3.3%	Public Safety Streets and Highways (excluding Const.)	60,509,478 15,519,236	61,724,092 11,544,610	2.0% -25.6%
Sanitation Sanitation	318,344	347,662	9.2%	Sanitation Sanitation	5,166,780	5,485,441	6.2%
Human Services	5,378,886	5,456,746	1.4%	Human Services	72,832,345	69,606,461	-4.4%
Health	698,900	714,805	2.3%	Health	11,617,702	13,417,969	15.5%
Culture and Recreation Conservation of Natural Resources	864,106 247,677	810,034 233,257	-6.3% -5.8%	Culture and Recreation Conservation of Natural Resources	15,516,493 502,976	15,590,548 504,710	0.5% 0.3%
Economic Development & Housing	37,983	38,817	2.2%	Economic Development & Housing	5,682,791	5,595,954	-1.5%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$21,774,711	\$22,256,864	2.2%	Total Current Expenditures	\$226,279,096	\$223,150,498	-1.4%
Debt Service - Principal	380,000	335,000	-11.8%	Debt Service - Principal	12,820,000	11,095,959	-13.4%
Interest and Fiscal Charges	26,250	8,375	-68.1%	Interest and Fiscal Charges	5,772,404	4,521,004	-21.7%
Streets and Highways Capital Outlay	5,854,000	8,954,800	53.0%	Streets and Highways Capital Outlay	53,674,943	29,102,575	-45.8%
All Other Capital Outlay	869,314	1,137,158	30.8%	All Other Capital Outlay	5,199,886	3,225,000	-38.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0	13.1%	Transfers to Other Funds	0	0	-10.7%
Total Expenditures and Other Uses =	\$28,904,275	\$32,692,197	13.170	Total Expenditures and Other Uses	\$303,746,329	\$271,095,036	-10.770
Name of County: Becker				Name of County: Beltrami			
Name of County: Becker Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: Beltrami Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
• • • • • • • • • • • • • • • • • • • •	2014 Revised	2015	No Percent	• • • • • • • • • • • • • • • • • • • •	2014 Revised	2015	No Percent
Adopted budgets for the following funds: GF:		DD C1.	\Box	Adopted budgets for the following funds: GF:		DD C1.	
• • • • • • • • • • • • • • • • • • • •	2014 Revised	2015	Percent	• • • • • • • • • • • • • • • • • • • •	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$18,605,062 0 847,800	2015 Budget \$18,872,716	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$17,486,013	2015 Budget \$18,866,749	Percent Change 7.9% 84.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$18,605,062 0 847,800 230,500	2015 Budget \$18,872,716 0 1,047,661 678,000	Percent Change 1.4% 23.6% 194.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$17,486,013 0 1,571,500 2,281,529	2015 Budget \$18,866,749 0 2,897,000 2,265,163	7.9% 84.3% -0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900	Percent Change 1.4% 23.6% 194.1% 18.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$17,486,013 0 1,571,500 2,281,529 68,150	2015 Budget \$18,866,749 0 2,897,000 2,265,163 69,900	Percent Change 7.9% 84.3% -0.7% 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920	Percent Change 7.9% 84.3% -0.7% 2.6% 7.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900	Percent Change 1.4% 23.6% 194.1% 18.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$17,486,013 0 1,571,500 2,281,529 68,150	2015 Budget \$18,866,749 0 2,897,000 2,265,163 69,900	Percent Change 7.9% 84.3% -0.7% 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 59.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0	Percent Change 7.9% 84.3% -0.7% 2.6% 7.1% 21.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500	Percent Change 1.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904	2015 Budget \$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119	Percent Change 7.9% 84.3% -0.7% 2.6% 7.1% 21.4% -18.3% -6.8%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 59.6% 5.7% 56.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 59.6% 5.7% 56.6% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680	Percent Change 7.9% 84.3% -0.7% 2.6% 7.11% 21.4% -18.3% -6.8% -14.3%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 59.6% 5.7% 56.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000	Percent Change 7.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0	Percent Change 1.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293	Percent Change 7.9% 84.3% -0.7% 2.6% 7.1% 21.4% -18.3% -6.8% -14.3% -1.2% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0	Percent Change 1.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500	2015 Budget \$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0	Percent Change 1.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380	Percent Change 7.9% 84.3% -0.7% 2.6% 7.1% 21.4% -18.3%6.8%14.3% -1.2% -1.6%2.4% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0	Percent Change 1.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500	2015 Budget \$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$\$41,984,748	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146	Percent Change 1.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0 \$\$50,587,146	Percent Change 1.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0 \$50,587,146 \$6,090,957 7,693,300	Percent Change 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673	Percent Change 7.9% 84.3% -0.7% 2.6% 7.1% 21.4% -18.3%6.8%14.3% -1.2% -1.6%2.4% 1.7% -1.6% 3.3% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0 \$\$50,587,146	Percent Change 1.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,244,402 13,454,649	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005	Percent Change 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,3530,555 22,802,793	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$655,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078	Percent Change 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963 780,073	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 208,000 2,417,385 \$50,587,146 0 0 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078 1,157,751	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 57.6% 5.7% 56.6% 1.2% 8.1% 20.5% 20.5% 20.5% 3.3% 151.1% 2.6% 5.8% 48.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987 1,102,230	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078	Percent Change 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963 780,073 1,007,478 268,748 608,096	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078 1,157,751 1,269,584 267,461 503,917	Percent Change 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987 1,102,230 1,361,075 370,620 0	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963 780,073 1,007,478 268,748 608,096 \$39,627,240	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 0 0 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078 1,157,751 1,269,584 267,461 503,917 \$45,134,796	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 59.6% 5.7% 56.6% 1.2% 8.1% 20.5% 20.5% 20.5% 20.5% 20.6% 5.8% 48.4% 26.0% 5.8% 48.4% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987 1,102,230 1,361,075 370,620 0 \$60,047,391	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963 780,073 1,007,478 268,748 608,096 \$39,627,240 320,000	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 208,000 2,417,385 \$50,587,146 0 0 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078 1,157,751 1,269,584 267,461 503,917 \$45,134,796 325,000	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 57.6% 5.7% 56.6% 1.2% 8.1% 20.5% 20.5% -0.8% 9.4% 1.3% 151.1% 2.6% 5.8% 48.4% 26.0% -0.5% -17.1% 13.9% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987 1,102,230 1,361,075 370,620 0 \$60,047,391 615,000	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963 780,073 1,007,478 268,748 608,096 \$39,627,240 320,000 119,125	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 208,000 2,417,385 \$50,587,146 0 0 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078 1,157,751 1,269,584 267,461 503,917 \$45,134,796 325,000 112,674	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 59.6% 5.7% 56.6% 1.2% 8.1% 20.5% 20.5% -0.8% 9.4% 1.3% 151.1% 2.6% 5.8% 48.4% 26.0% -0.5% -17.1% 13.9% 1.6% -5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987 1,102,230 1,361,075 370,620 \$60,047,391 615,000 211,000	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963 780,073 1,007,478 268,748 608,096 \$39,627,240 320,000 119,125 2,025,000	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 208,000 2,417,385 \$50,587,146 0 0 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078 1,157,751 1,269,584 267,461 503,917 \$45,134,796 325,000 112,674 6,525,000	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 57.6% 5.7% 56.6% 1.2% 8.1% 20.5% 20.5% -0.8% 9.4% 1.3% 151.1% 2.6% 5.8% 48.4% 26.0% -0.5% -17.1% 13.9% 1.6% -5.4% 222.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500 9,776,800	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$65,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987 1,102,230 1,361,075 370,620 0 \$60,047,391 615,000 211,000 3,899,250	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963 780,073 1,007,478 268,748 608,096 \$39,627,240 320,000 119,125 2,025,000 0	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078 1,157,751 1,269,584 267,461 503,917 \$45,134,796 325,000 112,674 6,525,000 0	Percent Change 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500 9,776,800 280,000	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$655,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987 1,102,230 0 \$60,047,391 615,000 211,000 3,899,250 280,000	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 0 0 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963 780,073 1,007,478 268,748 608,096 \$39,627,240 320,000 119,125 2,025,000 0	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078 1,157,751 1,269,584 267,461 503,917 \$45,134,796 325,000 112,674 6,525,000 0	Percent Change 1.4% 23.6% 194.1% 18.8% 36.7% 57.6% 5.7% 56.6% 1.2% 8.1% 20.5% 20.5% -0.8% 9.4% 1.3% 151.1% 2.6% 5.8% 48.4% 26.0% -0.5% -17.1% 13.9% 1.6% -5.4% 222.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500 9,776,800 280,000 0	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$655,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987 1,102,230 1,361,075 370,620 0 \$60,047,391 615,000 211,000 3,899,250 280,000 0	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$18,605,062 0 847,800 230,500 230,500 230,500 5,247,068 1,332,292 8,852,017 0 4,156,134 41,500 205,500 2,236,375 \$41,984,748 \$6,142,317 7,031,909 6,149,605 2,544,402 13,454,649 1,639,963 780,073 1,007,478 268,748 608,096 \$39,627,240 320,000 119,125 2,025,000 0	2015 Budget \$18,872,716 0 1,047,661 678,000 273,900 7,173,003 1,332,292 14,124,689 0 4,394,500 65,000 208,000 2,417,385 \$50,587,146 \$6,090,957 7,693,300 6,229,566 6,388,177 13,799,005 1,735,078 1,157,751 1,269,584 267,461 503,917 \$45,134,796 325,000 112,674 6,525,000 0	Percent Change 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$17,486,013 0 1,571,500 2,281,529 68,150 10,480,896 1,338,000 22,922,840 0 7,668,904 136,000 350,680 1,917,822 \$66,222,334 0 20,500 383,830 \$66,626,664 \$9,474,249 8,928,312 8,027,443 3,530,555 22,802,793 2,266,031 1,077,910 1,269,257 377,170 0 \$57,753,720 460,000 416,500 9,776,800 280,000	\$18,866,749 0 2,897,000 2,265,163 69,900 11,219,920 1,624,500 18,718,692 0 7,144,119 136,000 300,680 1,894,570 \$65,137,293 0 20,000 390,380 \$655,547,673 \$9,791,440 9,575,164 8,542,135 3,554,411 23,600,329 2,149,987 1,102,230 0 \$60,047,391 615,000 211,000 3,899,250 280,000	Percent Change 7.9%

Name of County: Benton				Name of County: Big Stone			
Adopted budgets for the following funds: GF:	Yes SR: No 2014 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No Percent
	Budget	Budget	Change	_	Budget	Budget	Change
Revenues Property Taxes	\$20,014,593	\$19,401,676	-3.1%	Revenues Property Taxes	\$4,608,581	\$4,808,822	4.3%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	210,572	541,000	156.9%	All Other Taxes	38,000	38,000	
Special Assessments	0	0		Special Assessments	235,154	261,900	11.4%
Licenses and Permits	183,200	204,700	11.7%	Licenses and Permits	18,625	18,400	-1.2%
Federal Grants	4,826,110 2,039,370	4,075,698 2,132,490	-15.5%	Federal Grants	1,307,406	909,222	-30.5% -22.9%
State General Purpose Aid	2,039,370 9,434,802	4,420,765	4.6% -53.1%	State General Purpose Aid	153,820 4,486,639	118,638 3,961,877	-22.9% -11.7%
State Categorical Aid Grants from County/Other Local Units	3,904,300	3,236,864	-17.1%	State Categorical Aid Grants from County/Other Local Units	2,400	2,400	-11.770
Charges for Services	2,016,715	2,202,434	9.2%	Charges for Services	674,805	711,905	5.5%
Fines and Forfeits	12,825	11,325	-11.7%	Fines and Forfeits	0	0	
Interest on Investments	55,000	70,000	27.3%	Interest on Investments	31,800	17,000	-46.5%
All Other Revenues	558,603	556,546	-0.4%	All Other Revenues	181,626	182,650	0.6%
Total Revenues	\$43,256,090	\$36,853,498	-14.8%	Total Revenues	\$11,738,856	\$11,030,814	-6.0%
Proceeds from Bond Sales Other Financing Sources	4,400,000 0	0	-100.0%	Proceeds from Bond Sales Other Financing Sources	0 107,211	0 126,265	17.8%
Transfers from Other Funds	498,808	3,702,402	642.2%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$48,154,898	\$40,555,900	-15.8%	Total Revenues and Other Sources	\$11,846,067	\$11,157,079	-5.8%
=	\$46,134,696		-13.070	=	\$11,840,067	\$11,137,079	-5.670
Current Expenditures General Government	\$6,088,843	\$6,320,812	3.8%	Current Expenditures General Government	\$2,036,353	\$2,133,646	4.8%
Public Safety	7,582,006	7,732,231	2.0%	Public Safety	1,115,535	1,038,114	-6.9%
Streets and Highways (excluding Const.)	3,482,193	3,567,364	2.4%	Streets and Highways (excluding Const.)	2,111,380	2,147,263	1.7%
Sanitation	0	0		Sanitation	191,480	192,937	0.8%
Human Services	9,956,736	10,480,905	5.3%	Human Services	2,389,414	2,447,418	2.4%
Health Culture and Recreation	1,017,316	1,068,920	5.1% 4.9%	Health Culture and Recreation	97,082	98,572	1.5%
Conservation of Natural Resources	562,278 379,280	589,569 385,898	1.7%	Conservation of Natural Resources	166,222 557,453	173,525 751,194	4.4% 34.8%
Economic Development & Housing	38,301	37,767	-1.4%	Economic Development & Housing	37,844	37,844	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$29,106,953	\$30,183,466	3.7%	Total Current Expenditures	\$8,702,763	\$9,020,513	3.7%
Debt Service - Principal	1,859,830	1,675,000	-9.9%	Debt Service - Principal	60,000	60,000	
Interest and Fiscal Charges	328,440	419,836	27.8%	Interest and Fiscal Charges	28,435	27,085	-4.7%
Streets and Highways Capital Outlay	16,300,480	6,729,149	-58.7%	Streets and Highways Capital Outlay	3,189,240	2,106,707	-33.9%
All Other Capital Outlay	667,431	865,770	29.7%	All Other Capital Outlay	0	0	
Other Financing Uses	42,365	42,365	(72.00/	Other Financing Uses	0	0	
Transfers to Other Funds	492,505	3,810,899	673.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses =	\$48,798,004	\$43,726,485	-10.4%	Total Expenditures and Other Uses =	\$11,980,438	\$11,214,305	-6.4%
Name of County: Blue Earth				Name of County: Brown			
Name of County: Blue Earth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of County: Brown Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2014 Revised	DS: No CP:	Yes Percent	•	2014 Revised	DS: Yes CP: 2015	Yes Percent
Adopted budgets for the following funds: GF:		DD C1.		Adopted budgets for the following funds: GF:		DD C1 .	
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$29,036,661	2015 Budget \$29,820,651	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$11,384,513	2015 Budget \$11,839,893	Percent Change 4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$29,036,661	2015 Budget \$29,820,651 0	Percent Change 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$11,384,513 0	2015 Budget \$11,839,893	Percent Change 4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$29,036,661	2015 Budget \$29,820,651	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$11,384,513	2015 Budget \$11,839,893	Percent Change 4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600	Percent Change 2.7% 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640	2015 Budget \$11,839,893 0 25,000	Percent Change 4.0% -9.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4% -19.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4% -19.9% 2.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4% -19.9% 2.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4% -19.9% 2.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,98,088 0 4,317,062	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4% -19.9% 2.4% -6.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4% -19.9% 2.4% -6.2% -73.7% 6.3% -47.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642	Percent Change 4.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4% -19.9% 2.4% -6.2% -73.7% 6.3% -47.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,703,061 \$82,251,490 0 0	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4% -19.9% 2.4% -6.2% -73.7% 6.3% -47.5% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,703,061 \$82,251,490 0 2,280,421	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% 131.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0	Percent Change 4.0%9.1% 44.6% -0.3% 2.4% -19.9% 2.4%6.2% -73.7% 6.3% -47.5% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,703,061 \$82,251,490 0 0	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0	Percent Change 4.0% -9.1% 44.6% -0.3% 2.4% -19.9% 2.4% -6.2% -73.7% 6.3% -47.5% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 880,000 983,433 \$81,033,230	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911	Percent Change 2.7% 0.4% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% 131.9% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 0 \$32,615,778	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642	Percent Change 4.0%9.1% 44.6% -0.3% 2.4% -19.9% 2.4%6.2% -73.7% 6.3% -47.5% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 880,000 983,433 \$81,033,230	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911	Percent Change 2.7% 0.4% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% 131.9% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642 \$4,337,283	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 880,000 983,433 \$81,033,230	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911	Percent Change 2.7% 0.4% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% 131.9% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 0 \$32,615,778	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642	Percent Change 4.0%9.1% 44.6% -0.3% 2.4% -19.9% 2.4%6.2% -73.7% 6.3% -47.5% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% 131.9% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642 \$4,337,283 5,096,090	Percent Change 4.0%9.1% 44.6% -0.3% 2.4% -19.9% 2.4%6.2% -73.7% 6.3% -47.5% -4.1%4.1% 1.1% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 880,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% 131.9% 4.3% 6.0% 2.2% 44.3% -6.8% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% 131.9% 4.3% 6.0% 2.2% 44.3% -6.8% -0.2% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948	Percent Change 4.0%9.1% 44.6% -0.3% 2.4% -19.9% 2.4%6.2% -73.7% 6.3% -47.5% -4.1%4.1% 1.1% 2.4% 5.2% 3.3% 3.7% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 880,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149	Percent Change 2.7% 0.4% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% 131.9% 4.3% 6.0% 2.2% 44.3% -6.8% -0.2% 8.6% 2.7% 48.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149 125,526	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% 131.9% 4.3% 6.0% 2.2% 4.43% -6.8% -0.2% 8.6% 2.7% -48.1% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542 10,795	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149 125,526 0	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% 131.9% 4.3% 6.0% 2.2% 44.3% -6.8% -0.2% 8.6% 2.7% -48.1% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542 10,795 0	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149 125,526 0 \$64,789,929	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% 131.9% 4.3% 6.0% 2.2% 44.3% -6.8% -0.2% 8.6% 2.7% -48.1% -3.2% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542 10,795 0 \$25,964,045	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149 125,526 0 \$64,789,929 1,309,000	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% 131.9% 4.3% 6.0% 2.2% 44.3% -6.8% -0.2% 8.6% 2.7% -48.1% -3.2% -42.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542 10,795 0 \$25,964,045	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 80,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000 915,489	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149 125,526 0 \$64,789,929 1,309,000 800,526	Percent Change 2.7% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% 5.0% 9.6% -100.0% -100.0% 131.9% 4.3% 6.0% 2.2% 44.3% -6.8% -0.2% 8.6% 2.7% -48.1% -3.2% 2.1% -42.7% -12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 0	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542 10,795 0 \$25,964,045 0 0	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000 915,489 13,277,000	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149 125,526 0 \$64,789,929 1,309,000 800,526 13,481,000	Percent Change 2.7% 0.4% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% -100.0% -100.0% 131.9% 4.3% 6.0% 2.2% 44.3% -6.8% -0.2% 44.3% -1.2.6% -1.2.6% -1.2.6% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 6,116,000	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542 10,795 0 \$25,964,045 0 4,471,000	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 880,000 983,433 \$81,033,230 \$92,95,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000 915,489 13,277,000 4,983,000	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149 125,526 0 \$64,789,929 1,309,000 800,526 13,481,000 5,109,650	Percent Change 2.7% 0.4% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% -100.0% 4.3% 6.0% 2.2% 4.3% -6.8% -0.2% 8.6% 2.7% 448.1% -3.2% 2.1% -42.7% -12.6% 1.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 6,116,000 1,287,673	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542 10,795 0 \$25,964,045 0 0 4,471,000 1,666,028	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 880,000 983,433 \$81,033,230 \$9,295,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000 915,489 13,277,000 4,983,000 0	\$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149 125,526 0 \$64,789,929 1,309,000 800,526 13,481,000 5,109,650 0	Percent Change 2.7% 0.4% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% 131.9% 4.3% 6.0% 2.2% 8.6% 44.3% -6.8% -0.2% 8.6% 2.7% -48.1% -3.2% 2.1% -42.7% -12.6% 1.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 \$4,289,971 4,975,643 3,306,098 9,88,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 6,116,000 1,287,673 0	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 0 0 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542 10,795 0 \$25,964,045 0 4,471,000 1,666,028 0	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$29,036,661 0 241,000 1,001,473 254,800 6,295,767 3,283,351 23,416,306 0 8,820,115 74,000 1,010,000 1,621,324 \$75,054,797 4,915,000 880,000 983,433 \$81,033,230 \$92,95,801 11,117,332 7,555,020 965,275 24,659,005 1,971,380 1,699,382 6,084,970 129,621 0 \$63,477,786 2,284,000 915,489 13,277,000 4,983,000	2015 Budget \$29,820,651 0 242,000 1,005,000 289,600 8,178,097 3,223,384 27,756,041 0 8,952,656 71,000 1,010,000 1,703,061 \$82,251,490 0 2,280,421 \$84,531,911 \$9,850,881 11,361,742 10,902,833 900,112 24,602,831 2,141,898 1,744,957 3,159,149 125,526 0 \$64,789,929 1,309,000 800,526 13,481,000 5,109,650	Percent Change 2.7% 0.4% 0.4% 0.4% 13.7% 29.9% -1.8% 18.5% 1.5% -4.1% 5.0% 9.6% -100.0% -100.0% -100.0% 4.3% 6.0% 2.2% 4.3% -6.8% -0.2% 8.6% 2.7% 448.1% -3.2% 2.1% -42.7% -12.6% 1.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$11,384,513 0 27,500 200,904 38,640 3,022,195 1,028,881 8,898,088 0 4,317,062 9,500 141,593 3,546,902 \$32,615,778 0 0 \$32,615,778 \$4,289,971 4,975,643 3,306,098 988,078 8,654,943 1,676,086 327,180 1,145,156 10,795 0 \$25,373,950 0 6,116,000 1,287,673	2015 Budget \$11,839,893 0 25,000 290,528 38,540 3,094,221 824,237 9,112,806 0 4,050,488 2,500 150,447 1,862,982 \$31,291,642 \$4,337,283 5,096,090 3,477,790 1,020,939 8,973,576 1,673,948 329,082 1,044,542 10,795 0 \$25,964,045 0 0 4,471,000 1,666,028	Percent Change 4.0%

Name of County: Carlton				Name of County: Carver			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent
D.	Budget	Budget	Change		Budget	Budget	Change
Revenues Property Taxes	\$22,666,669	\$23,788,725	5.0%	Revenues Property Taxes	\$48,223,904	\$50,557,418	4.8%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	23,000	18,000	-21.7%	All Other Taxes	1,491,463	1,491,463	
Special Assessments	500,000	500,000		Special Assessments	263,500	263,500	
Licenses and Permits	74,225	73,575	-0.9%	Licenses and Permits	891,430	946,924	6.2%
Federal Grants	7,565,575	5,496,577	-27.3%	Federal Grants	11,920,294	8,393,183	-29.6% 8.2%
State General Purpose Aid	15,302,482	15,378,959	0.5%	State General Purpose Aid	2,934,000 47,430,895	3,175,951 11,873,035	-75.0%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	796,045	826,150	3.8%
Charges for Services	2,414,500	2,442,500	1.2%	Charges for Services	11,285,231	11,866,348	5.1%
Fines and Forfeits	36,000	36,000		Fines and Forfeits	230,634	225,586	-2.2%
Interest on Investments	76,200	51,200	-32.8%	Interest on Investments	2,148,661	1,644,661	-23.5%
All Other Revenues	1,819,000	1,842,878	1.3%	All Other Revenues	1,621,246	1,086,361	-33.0%
Total Revenues	\$50,477,651 0	\$49,628,414	-1.7%	Total Revenues	\$129,237,303	\$92,350,580	-28.5%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	31,200,000	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	1,605,370	1,468,370	-8.5%
Total Revenues and Other Sources	\$50,477,651	\$49,628,414	-1.7%	Total Revenues and Other Sources	\$162,042,673	\$93,818,950	-42.1%
=	\$30,477,031	<u> </u>	1.,,0	=	\$102,042,073	<u>ψ,5,616,750</u>	12.170
Current Expenditures General Government	\$8,028,902	\$8,692,525	8.3%	Current Expenditures General Government	\$18,576,327	\$19,367,770	4.3%
Public Safety	7,292,761	7,127,145	-2.3%	Public Safety	18,805,924	19,192,141	2.1%
Streets and Highways (excluding Const.)	13,146,500	11,075,567	-15.8%	Streets and Highways (excluding Const.)	6,355,537	6,740,804	6.1%
Sanitation	1,358,012	1,380,822	1.7%	Sanitation	0	0	
Human Services	17,247,626	17,988,124	4.3%	Human Services	20,147,629	20,757,161	3.0%
Health Culture and Recreation	0 285,049	0 286,209	0.4%	Health Culture and Recreation	2,336,592 4,769,097	2,391,397 5,222,806	2.3% 9.5%
Conservation of Natural Resources	1.005.372	1,064,697	5.9%	Conservation of Natural Resources	3,242,768	3,413,432	5.3%
Economic Development & Housing	1,213,702	1,059,496	-12.7%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$49,577,924	\$48,674,585	-1.8%	Total Current Expenditures	\$74,233,874	\$77,085,511	3.8%
Debt Service - Principal	1,486,950	1,294,678	-12.9%	Debt Service - Principal	4,890,690	4,351,500	-11.0%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	1,022,175	1,461,365	43.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	77,401,214	6,361,998	-91.8%
All Other Capital Outlay	0	0		All Other Capital Outlay	3,209,350	3,790,206	18.1%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	1,605,370	1,468,370	-8.5%
Total Expenditures and Other Uses =	\$51,064,874	\$49,969,263	-2.1%	Total Expenditures and Other Uses	\$162,362,673	\$94,518,950	-41.8%
Name of County: Cass				Name of County: Chippewa			
•	Yes SR: Yes	DS: No CP:	No		Yes SR: Yes	DS: No CP:	No
Name of County: Cass Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: No CP:	\square	Name of County: Chippewa Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: No CP:	
Adopted budgets for the following funds: GF:		DD C1.	Percent	Adopted budgets for the following funds: GF:		DD C1 .	Percent
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$20,187,691	2015 Budget \$20,277,870	Percent Change 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$8,598,679	2015 Budget \$8,979,780	Percent Change 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$20,187,691 0	2015 Budget \$20,277,870 0	Percent Change 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$8,598,679 0	2015 Budget \$8,979,780	Percent Change 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$20,187,691 0 329,000	2015 Budget \$20,277,870 0 407,000	Percent Change 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$8,598,679 0 6,000	2015 Budget \$8,979,780 0	Percent Change 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$20,187,691 0 329,000 1,650,000	2015 Budget \$20,277,870 0 407,000 1,650,000	Percent Change 0.4% 23.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$8,598,679 0 6,000 90,000	2015 Budget \$8,979,780 0 0 90,000	Percent Change 4.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$20,187,691 0 329,000	2015 Budget \$20,277,870 0 407,000	Percent Change 0.4% 23.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461	2015 Budget \$8,979,780 0	Percent Change 4.4% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841	Percent Change 0.4% 23.7% -1.1% -10.0% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957	2015 Budget \$8,979,780 0 90,000 28,640 2,339,587 315,107	Percent Change 4.4% -100.0% 17.2% -12.5% -12.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974	Percent Change 0.4% 23.7% -1.1% -10.0% 5.0% 29.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847	Percent Change 4.4%100.0% 17.2% -12.5% -12.7% 28.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0	Percent Change 0.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0	Percent Change 4.4% -100.0% 17.2% -12.5% -12.7% 28.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297	Percent Change 0.4% 23.7% -1.1% -10.0% 5.0% 29.7% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847	Percent Change 4.4%100.0% 17.2% -12.5% -12.7% 28.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0	Percent Change 0.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988	Percent Change 4.4% -100.0% 17.2% -12.5% -12.7% 28.1% -1.8%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225	Percent Change 0.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076	Percent Change 4.4% -100.0% 17.2% -12.5% -12.7% 28.1% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805	Percent Change 0.4% 23.7% -1.1% -10.0% 5.0% 29.7% -3.2% 6.7% 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,4440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525	Percent Change 4.4%100.0% 17.2% -12.5% -12.7% 28.1%1.8%40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0	Percent Change 0.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525	Percent Change 4.4%100.0% 17.2% -12.5% -12.7% 28.1%1.8%40.0% 4.2% 5.8%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0	Percent Change 0.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 0	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0	Percent Change 0.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000	Percent Change 4.4%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0	Percent Change 0.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$550,720,748	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$\$53,081,805	Percent Change 0.4% 23.7%1.1% -10.0% 5.0% 29.7%3.2% 6.7% 16.7% -4.0% 4.7% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,4440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,4440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705 357,336	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333 464,234	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,4440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 0 0 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705 357,336 3,822,062	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333 464,234 608,570	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705 357,336 3,822,062 42,500	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,4440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333 464,234 608,570 320,057	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705 357,336 3,822,062 42,500 0	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,4440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333 464,234 608,570 320,057 490,600 \$16,143,540 0	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705 357,336 3,822,062 42,500 0 \$45,872,915	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,4440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333 464,234 608,570 320,057 490,600 \$16,143,540	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$444,836,252 0	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705 357,336 3,822,062 42,500 0 \$45,872,915	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,4440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506 0	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333 464,234 608,570 320,057 490,600 \$16,143,540 0	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252 0 0 4,000,000 1,366,025	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705 357,336 3,822,062 42,500 0 \$45,872,915 0 0 5,250,000 1,515,287	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506 0 0 2,548,550 569,000	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333 464,234 608,570 320,057 490,600 \$16,143,540 0 0 2,329,100 382,071	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252 0 4,000,000 1,366,025 0	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705 357,336 3,822,062 42,500 0 \$45,872,915 0 0 5,250,000 1,515,287 0	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506 0 0 2,548,550 569,000 0	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 490,600 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333 464,234 608,570 320,057 490,600 \$16,143,540 0 2,329,100 382,071 0	Percent Change 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$20,187,691 0 329,000 1,650,000 58,610 5,090,035 918,991 9,945,415 0 3,798,481 7,500 844,000 7,891,025 \$50,720,748 \$10,945,353 9,123,681 5,734,505 2,154,148 11,360,590 1,781,005 357,336 3,337,134 42,500 0 \$44,836,252 0 0 4,000,000 1,366,025	2015 Budget \$20,277,870 0 407,000 1,650,000 57,950 4,582,648 964,841 12,895,974 0 3,675,297 8,000 985,000 7,577,225 \$53,081,805 0 0 \$53,081,805 \$11,350,948 9,316,845 5,892,239 2,135,070 11,161,210 1,794,705 357,336 3,822,062 42,500 0 \$45,872,915 0 0 5,250,000 1,515,287	Percent Change 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$8,598,679 0 6,000 90,000 24,440 2,672,461 360,957 3,530,233 0 1,025,151 0 37,502 415,536 \$16,760,959 0 549,562 129,364 \$17,439,885 \$3,482,092 2,213,066 1,330,000 223,872 5,802,441 131,270 446,480 916,045 290,140 490,100 \$15,325,506 0 0 2,548,550 569,000	\$8,979,780 0 90,000 28,640 2,339,587 315,107 4,521,847 0 1,006,988 0 22,500 433,076 \$17,737,525 0 490,600 61,000 \$18,289,125 \$3,628,262 2,274,298 2,211,000 224,172 5,791,014 131,333 464,234 608,570 320,057 490,600 \$16,143,540 0 0 2,329,100 382,071	Percent Change 4.4%

Name of County: Chisago				Name of County: Clay			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes
	Budget	Budget	Percent Change		Budget	Budget	Percent Change
Revenues				Revenues			
Property Taxes Tax Increments	\$31,347,021 0	\$32,450,000	3.5%	Property Taxes Tax Increments	\$25,401,532 0	\$26,914,639	6.0%
All Other Taxes	0	0		All Other Taxes	445,000	470,000	 5 60/
Special Assessments	9,500	9,250	-2.6%	Special Assessments	690,585	470,000 896,819	5.6% 29.9%
Licenses and Permits	397,450	690,147	73.6%	Licenses and Permits	125,770	134,720	7.1%
Federal Grants	4,921,714	4,582,582	-6.9%	Federal Grants	4,688,105	4,734,502	1.0%
State General Purpose Aid State Categorical Aid	0 14,403,255	0 10,058,723	-30.2%	State General Purpose Aid State Categorical Aid	2,891,447 10,821,713	2,866,547 10,904,486	-0.9% 0.8%
Grants from County/Other Local Units	0	737,748		Grants from County/Other Local Units	0	0	
Charges for Services	5,793,110	4,686,308	-19.1%	Charges for Services	2,466,500	2,507,987	1.7%
Fines and Forfeits	293,000	122,000	-58.4%	Fines and Forfeits	5,000	5,000	
Interest on Investments	400,000	400,000	600 00/	Interest on Investments	125,000	125,000	77.5%
All Other Revenues Total Revenues	\$57,694,050	1,017,547 \$54,754,305	688.8% -5.1%	All Other Revenues Total Revenues	3,842,172 \$51,502,824	6,817,972 \$56,377,672	9.5%
Proceeds from Bond Sales	0	0	5.170	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	2,075,546	(127,212)	-106.1%	Transfers from Other Funds	200,000	200,000	
Total Revenues and Other Sources	\$59,769,596	\$54,627,093	-8.6%	Total Revenues and Other Sources	\$51,702,824	\$56,577,672	9.4%
Current Expenditures				Current Expenditures			
General Government	\$12,443,258	\$12,557,308	0.9%	General Government	\$7,967,247	\$8,331,375	4.6%
Public Safety	9,371,480	9,955,217	6.2%	Public Safety	9,241,218	9,408,961	1.8%
Streets and Highways (excluding Const.) Sanitation	6,997,904 856,152	6,184,119 580,903	-11.6% -32.1%	Streets and Highways (excluding Const.) Sanitation	5,874,377 0	7,191,325 17,235,201	22.4%
Human Services	10,067,224	10,122,737	0.6%	Human Services	17,299,281	239,282	-98.6%
Health	1,620,255	1,789,026	10.4%	Health	231,079	507,043	119.4%
Culture and Recreation Conservation of Natural Resources	2,159,824 894,238	802,619 1.052,528	-62.8% 17.7%	Culture and Recreation Conservation of Natural Resources	493,817 672,221	623,755 131,050	26.3% -80.5%
Economic Development & Housing	850,252	874,395	2.8%	Economic Development & Housing	127,721	1,014,937	694.7%
All Other Current Expenditures	9,500	9,500		All Other Current Expenditures	365,521	0	-100.0%
Total Current Expenditures	\$45,270,087	\$43,928,352	-3.0%	Total Current Expenditures	\$42,272,482	\$44,682,929	5.7%
Debt Service - Principal	3,390,000	3,970,000	17.1%	Debt Service - Principal	1,589,974	1,759,974	10.7%
Interest and Fiscal Charges	1,537,433	490,000	-68.1%	Interest and Fiscal Charges	211,873	230,332	8.7%
Streets and Highways Capital Outlay	5,246,191	3,230,000	-38.4%	Streets and Highways Capital Outlay	6,386,105	9,111,735	42.7%
All Other Capital Outlay	4,325,885	3,011,761	-30.4%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	6.40/
Transfers to Other Funds	0	0	-8.6%	Transfers to Other Funds	1,154,922	1,080,812	-6.4% 10.2%
Total Expenditures and Other Uses	\$59,769,596	\$54,630,113	-0.070	Total Expenditures and Other Uses =	\$51,615,356	\$56,865,782	10.2/0
Name of County: Clearwater				Name of County: Cook			
Name of County: Clearwater Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of County: Cook Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
• • • • • • • • • • • • • • • • • • • •	2014 Revised	2015	No Percent	•	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF:		DD C1.		Adopted budgets for the following funds: GF:		DD C1 .	
• • • • • • • • • • • • • • • • • • • •	2014 Revised	2015	Percent	•	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$6,214,198 0 355,725	2015 Budget \$6,737,576 0 319,190	Percent Change 8.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$6,109,103 0 98,700	2015 Budget \$6,516,848 0 112,400	Percent Change 6.7% 13.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$6,214,198 0 355,725 478,119	2015 Budget \$6,737,576 0 319,190 58,093	Percent Change 8.4% -10.3% -87.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$6,109,103 0 98,700 32,000	2015 Budget \$6,516,848 0 112,400 36,000	Percent Change 6.7% 13.9% 12.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$6,214,198 0 355,725 478,119 19,020	2015 Budget \$6,737,576 0 319,190 58,093 21,325	Percent Change 8.4% -10.3% -87.8% 12.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600	2015 Budget \$6,516,848 0 112,400 36,000 57,300	Percent Change 6.7% 13.9% 12.5% -11.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$6,214,198 0 355,725 478,119	2015 Budget \$6,737,576 0 319,190 58,093	Percent Change 8.4% -10.3% -87.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$6,109,103 0 98,700 32,000	2015 Budget \$6,516,848 0 112,400 36,000	Percent Change 6.7% 13.9% 12.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$6,214,198 0 355,725 478,119 19,020 3,004,519	\$6,737,576 0 319,190 58,093 21,325 5,744,338	Percent Change 8.4% -10.3% -87.8% 12.1% 91.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612	\$6,516,848 0 112,400 36,000 57,300 3,645,657	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0	Percent Change 8.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% 3.1% -18.9% -4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322	Percent Change 8.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% 3.1% -18.9% -4.5% 4.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600	Percent Change 8.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% 3.1% -18.9% -4.5% 4.3% -19.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322	Percent Change 8.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% 3.1% -18.9% -4.5% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575	2015 Budget \$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350	Percent Change 8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% 3.1% -18.9% -4.5% 4.3% -19.4% -55.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0	Percent Change 8.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0	Percent Change 8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023	Percent Change 6.7% 13.9% 12.5% -11.3% 8.19% 3.1% -18.99% -4.59% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0	Percent Change 8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023 0 0 77,200	Percent Change 6.7% 13.9% 12.5% -11.3% 8.19% 3.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0	Percent Change 8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% 3.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023 0 77,200	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -3.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%77.9% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$2,514,168	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$256,443,016	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 33,73,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 662,649 \$17,246,023 0 77,200 \$17,323,223	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -8.1% -19.4% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0% -77.9% -3.2% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023 0 77,200	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -3.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%77.9% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$24,490,026 2,645,105 2,834,283 856,476	Percent Change 8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023 0 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -11.89% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%77.9% -3.2% -8.9% -0.8% 13.1% -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$2,514,168 2,702,938 2,570,40 849,234 7,527,270	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$26,443,016 \$2,490,026 2,645,105 2,834,283 856,476 7,666,497	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 662,649 \$17,246,023 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567 2,185,882	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -8.1% -19.4% -55.0% 11.6% -0.6% -100.0% -3.2% -8.9% -0.8% 13.1% -9.7% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$2,3427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$24,443,016 \$24,443,0	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 662,649 \$17,246,023 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567 2,185,882 483,239	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -11.89% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%77.9% -3.2% -8.9% -0.8% 13.1% -9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$2,490,026 2,6443,016 \$2,490,026 2,645,105 2,834,283 856,476 7,666,497 1,558,289 411,833 1,572,433	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567 2,185,882 483,239 1,153,010 129,871	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -8.1% -19.4% -55.0% 11.6% -0.6% -100.0% -77.9% -3.2% -8.9% -0.8% 13.1% -9.77% 3.1% 9.3% 1.19% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$2,490,026 2,645,105 2,834,283 856,476 7,666,497 1,558,289 411,833 1,572,433 800	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 33,73,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 662,649 \$17,246,023 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567 2,185,882 483,239 1,153,010 129,871 123,509	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%77.9% -3.2% -8.9% -0.8% 13.1% -9.7% 3.19% 9.3% 1.11% 9.3% 1.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800 1,733,824	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$22,443,016 \$2,443,016 \$2,443,016 \$2,443,016 \$2,443,016 \$2,443,016 \$2,443,016 \$2,443,016 \$2,443,016 \$2,443,016 \$2,443,016	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 662,649 \$17,246,023 0 77,200 \$17,246,023 \$17	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%77.9% -3.2% -8.9% -0.8% 13.1% -9.7% 3.19% 9.3% 1.11% 8.55% -1.9% 185.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800 1,733,824 \$21,180,084	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$22,490,026 2,645,105 2,834,283 856,476 7,666,497 7,568,289 411,833 1,572,433 800 1,585,520 \$21,621,262	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 662,649 \$17,246,023 0 77,200 \$17,246,023 \$17	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% 3.19% -4.5% 4.39% -4.5% 4.39% -19.4% -55.0% 11.6% -0.6% -100.0% -3.2% -8.9% -0.8% 13.19% -9.7% 3.11% 8.5% -1.99% 185.1% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 1,733,824 \$21,180,084 20,000	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$226,443,016 \$2,490,026 2,645,105 2,834,283 856,476 7,666,497 1,558,289 411,833 1,572,433 800 1,585,520 \$21,621,262 25,000	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 662,649 \$17,246,023 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567 2,185,882 483,239 1,153,010 129,871 123,509 8,116 \$14,539,185 695,000	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0%77.9% -3.2% -8.9% -0.8% 13.1% -9.7% 3.19% 9.3% 1.11% 8.55% -1.9% 185.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$23,427,043 \$2,745,291 \$2,745,291 \$3,069,388 \$23,427,043 \$2,702,938 2,757,040 849,234 7,527,270 1,811,712 395,496 1,087,602 800 1,733,824 \$21,180,084 20,000 5,995	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$226,443,016 \$2,490,026 2,645,105 2,834,283 856,476 7,666,497 1,558,289 411,833 1,572,433 800 1,585,520 \$21,621,262 25,000 4,875	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500 25,134	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 662,649 \$17,246,023 0 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567 2,185,882 483,239 1,153,010 129,871 123,509 8,116 \$14,539,185 695,000 18,684	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% 3.19% -18.9% -4.5% 4.39% -19.4% -55.0% 11.6% -0.6% -100.0% -77.9% -3.2% -8.9% -0.8% 13.1% -9.7% 3.1% 9.3% 1.1% 8.5% -1.9% 185.19% 0.7% -1.6% -25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 395,496 1,087,602 1,733,824 \$21,180,084 20,000	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$226,443,016 \$2,490,026 2,645,105 2,834,283 856,476 7,666,497 1,558,289 411,833 1,572,433 800 1,585,520 \$21,621,262 25,000	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 662,649 \$17,246,023 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567 2,185,882 483,239 1,153,010 129,871 123,509 8,116 \$14,539,185 695,000	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% 3.19% -18.9% -4.5% 4.39% -19.4% -55.09% 11.6% -0.6% -100.0% -77.9% -3.2% -8.9% -0.8% 13.1% -9.7% 3.1% 9.3% 1.1% 8.5% -1.9% 18.51% 0.7% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 0 0 \$23,427,043 \$2,745,291 \$2,745,291 \$3,069,388 \$23,427,043 0 0 \$23,427,043 \$21,181,712 395,496 1,087,602 800 1,733,824 \$21,180,084 20,000 5,995 850,000	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$226,443,016 \$2,490,026 2,645,105 2,834,283 856,476 7,666,497 1,558,289 411,833 1,572,433 800 1,585,520 \$21,621,262 25,000 4,875 3,540,000	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500 25,134 2,690,300	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023 0 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567 2,185,882 483,239 1,153,010 129,871 123,509 8,116 \$14,539,185 695,000 18,684 2,188,600	Percent Change 6.7% 13.9% 12.5% -11.3% 8.19% 3.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -100.0% -77.9% -3.2% -8.9% -0.8% 13.19% -9.7% 3.19% 9.3% 1.19% 8.5% -1.9% 18.51% 0.7% -1.6% -25.7% -18.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$6,214,198 0 355,725 478,119 19,020 3,004,519 1,481,724 5,952,884 0 2,745,291 5,600 100,575 3,069,388 \$23,427,043 \$2,514,168 2,702,938 2,557,040 849,234 7,527,270 1,811,712 3,95,496 1,087,602 800 1,733,824 \$21,180,084 20,000 5,995 850,000 276,500	\$6,737,576 0 319,190 58,093 21,325 5,744,338 1,733,645 6,065,333 0 2,681,322 7,600 175,350 2,899,244 \$26,443,016 0 0 \$2,490,026 2,6443,016 \$2,490,026 2,645,105 2,834,283 856,476 7,666,497 1,558,289 411,833 1,572,433 800 1,585,520 \$21,621,262 25,000 4,875 3,540,000 281,500	Percent Change 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$6,109,103 0 98,700 32,000 64,600 3,373,612 961,245 4,137,903 110,000 1,551,794 15,500 300,000 593,934 \$17,348,391 200,000 0 350,000 \$17,898,391 \$4,048,721 2,752,109 3,089,861 598,448 2,120,428 441,988 1,140,726 119,698 125,951 2,847 \$14,440,777 706,500 25,134 2,690,300 636,580	\$6,516,848 0 112,400 36,000 57,300 3,645,657 990,645 3,354,133 105,000 1,617,891 12,500 135,000 662,649 \$17,246,023 0 77,200 \$17,323,223 \$3,688,472 2,731,213 3,495,306 540,567 2,185,882 483,239 1,153,010 129,871 123,509 8,116 \$14,539,185 695,000 18,684 2,188,600 724,065	Percent Change 6.7% 13.9% 12.5% -11.3% 8.1% -18.9% -4.5% 4.3% -19.4% -55.0% 11.6% -0.6% -0.6% -0.6% -3.2% -8.9% -0.8% 13.1% -9.77% 3.1% 9.3% 1.19% 8.5% -1.9% 185.1% 0.7% -1.6% -25.7% -18.6% 13.7%

Name of County: Cottonwood		_		Name of County: Crow Wing		_	
Adopted budgets for the following funds: GF:	Yes SR: No 2014 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP: 2015	Yes Percent
Davanuas	Budget	Budget	Change	Povenues	Budget	Budget	Change
Revenues Property Taxes	\$8,491,154	\$9,094,045	7.1%	Revenues Property Taxes	\$34,767,080	\$34,488,403	-0.8%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	168,500	174,500	3.6%	All Other Taxes	124,047	152,600	23.0%
Special Assessments Licenses and Permits	2,100	10,100	381.0%	Special Assessments Licenses and Permits	590,000	590,000	0.50/
Federal Grants	11,960 148,600	16,960 1,350,500	41.8% 808.8%	Federal Grants	981,645 8,881,094	976,645 10,019,367	-0.5% 12.8%
State General Purpose Aid	960,659	987,247	2.8%	State General Purpose Aid	3,506,265	3,628,676	3.5%
State Categorical Aid	3,196,296	5,192,838	62.5%	State Categorical Aid	11,035,256	10,217,035	-7.4%
Grants from County/Other Local Units	0 362,635	0 374,895	3.4%	Grants from County/Other Local Units	179,120 5,196,074	223,061 5,657,415	24.5% 8.9%
Charges for Services Fines and Forfeits	10,000	10,000	3.470	Charges for Services Fines and Forfeits	35,000	35,000	0.970
Interest on Investments	136,000	96,000	-29.4%	Interest on Investments	486,359	495,200	1.8%
All Other Revenues	613,708	566,079	-7.8%	All Other Revenues	2,733,090	2,519,510	-7.8%
Total Revenues	\$14,101,612	\$17,873,164	26.7%	Total Revenues	\$68,515,030	\$69,002,912	0.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	333,502	267,000	-19.9%	Transfers from Other Funds	105,078	182,246	73.4%
Total Revenues and Other Sources	\$14,435,114	\$18,140,164	25.7%	Total Revenues and Other Sources	\$68,620,108	\$69,185,158	0.8%
Current Evnenditures	Ψ11,133,111			= Current Expenditures	\$60,020,100		
Current Expenditures General Government	\$5,651,623	\$5,799,927	2.6%	General Government	\$13,227,204	\$13,763,949	4.1%
Public Safety	2,445,719	2,533,510	3.6%	Public Safety	12,452,084	12,885,825	3.5%
Streets and Highways (excluding Const.)	3,500,238	3,458,776	-1.2%	Streets and Highways (excluding Const.)	4,929,565	4,847,758	-1.7%
Sanitation Human Services	239,405 0	294,482 0	23.0%	Sanitation Human Services	20,000 19,088,838	15,000 19,060,460	-25.0% -0.1%
Health	318	0	-100.0%	Health	19,088,838	19,060,460	-0.1% 2.8%
Culture and Recreation	167,266	240,660	43.9%	Culture and Recreation	650,692	657,120	1.0%
Conservation of Natural Resources Economic Development & Housing	515,798 0	500,825 0	-2.9%	Conservation of Natural Resources Economic Development & Housing	1,727,033	1,867,651	8.1%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$12,520,367	\$12,828,180	2.5%	Total Current Expenditures	\$53,517,640	\$54,559,457	1.9%
Debt Service - Principal	0	0		Debt Service - Principal	4,486,550	3,982,750	-11.2%
Interest and Fiscal Charges	10,000	10,000		Interest and Fiscal Charges	837,106	1,221,901	46.0%
Streets and Highways Capital Outlay	2,053,356	5,144,503	150.5%	Streets and Highways Capital Outlay	8,382,810	10,060,173	20.0%
All Other Capital Outlay	0	0		All Other Capital Outlay	3,538,747	4,624,802	30.7%
Other Financing Uses Transfers to Other Funds	0	0	-31.9%	Other Financing Uses Transfers to Other Funds	0	0	54.9%
	208,502 \$14,792,225	142,000 \$18,124,683	22.5%	-	\$70,877,853	178,168 \$74,627,251	5.3%
Total Expenditures and Other Uses	\$14,792,223	\$18,124,083	22.570	Total Expenditures and Other Uses	\$70,877,833	\$74,627,231	3.370
Name of County: Dakota				Name of County: Dodge [Failed to Report			
Name of County: Dakota Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of County: Dodge [Failed to Report] Adopted budgets for the following funds: GF:	SR:	DS: CP:	
• • • • • • • • • • • • • • • • • • • •	2014 Revised	2015	Percent		SR: 2014 Revised	2015	Percent
• • • • • • • • • • • • • • • • • • • •		DD C1.			SR:		Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$128,377,938	2015	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	SR: 2014 Revised	2015	
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$128,377,938 0	2015 Budget \$129,661,717 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR: 2014 Revised Budget \$0 0	2015 Budget \$0 0	Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$128,377,938 0 5,066,250	2015 Budget \$129,661,717 0 5,066,250	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2014 Revised Budget \$0 0	2015 Budget \$0 0	Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$128,377,938 0 5,066,250 0	2015 Budget \$129,661,717 0 5,066,250 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR: 2014 Revised Budget \$0 0	\$0 0 0	Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$128,377,938 0 5,066,250	2015 Budget \$129,661,717 0 5,066,250	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2014 Revised Budget \$0 0	2015 Budget \$0 0	Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887	Percent Change 1.0% 5.8% -3.2% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR: 2014 Revised Budget S0 0 0 0 0 0	\$0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR: 2014 Revised Budget S0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR: 2014 Revised Budget S0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR: 2014 Revised Budget S0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% -37.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$R:	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% 1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% 1.8% 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% 1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% -37.5% 1.8% 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$R:	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 0	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% -37.5% 1.8% 4.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$R:	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% -37.5% 4.4% 135.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$R:	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% -37.5% 4.4% 135.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$R:	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583	\$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9%37.5% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9%37.5% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 3.8% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9%37.5% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 3.8% 6.2% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296 6,302,220	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 3.8% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9%37.5% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 3.8% 6.2% 6.7% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296 6,302,220 4,426,067	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 3.8% 6.2% 6.2% 6.7% 111.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296 6,302,220 4,426,067 82,595 \$235,013,735 10,155,000	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9%37.5% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 6.2% -6.7% 111.5% 3.9% 6.1% -22.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296 6,302,220 4,426,067 82,595 \$235,013,735 10,155,000 1,174,597	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9%37.5% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 6.2% -6.7% 111.5% 3.9% 6.1% -22.5% -35.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996 41,528,730	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296 6,302,220 4,426,067 82,595 \$235,013,735 10,155,000 1,174,597 57,435,235	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9%37.5% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 3.8% 6.2% 6.7% 11.5% 3.9% 6.1% -22.5% -35.5% 38.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,031,220 \$291,804,382 0 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996 41,528,730 47,509,400	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296 6,302,220 4,426,067 82,595 \$235,013,735 10,155,000 1,174,597 57,435,235 36,048,448	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9%37.5% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 3.8% 6.2% -6.7% 111.5% 3.9% 6.1% -22.5% -35.5% 38.3% -24.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,631,220 \$291,804,382 0 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996 41,528,730 47,509,400 0	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296 6,302,220 4,426,067 82,595 \$235,013,735 10,155,000 1,174,597 57,435,235 36,048,448	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 3.8% 6.2% -6.7% 111.5% 3.9% 6.1% -22.5% -35.5% 38.3% -24.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$128,377,938 0 5,066,250 0 1,127,342 37,905,593 16,426,554 41,264,394 15,169,753 37,779,838 55,000 4,000,500 4,031,220 \$291,804,382 0 0 5,972,979 \$297,777,361 \$62,791,950 37,424,701 9,665,583 5,804,975 74,215,059 9,151,871 15,186,078 2,980,231 4,257,906 82,595 \$221,560,949 13,095,000 1,819,996 41,528,730 47,509,400	2015 Budget \$129,661,717 0 5,066,250 0 1,193,051 36,677,621 16,794,887 54,176,840 19,890,085 34,047,320 55,000 2,500,500 4,716,269 \$304,779,540 0 14,033,788 \$318,813,328 \$68,377,676 37,693,263 9,967,963 7,205,484 77,066,928 9,721,243 14,170,296 6,302,220 4,426,067 82,595 \$235,013,735 10,155,000 1,174,597 57,435,235 36,048,448	Percent Change 1.0% 5.8% -3.2% 2.2% 31.3% 31.1% -9.9%37.5% 1.8% 4.4% 135.0% 7.1% 8.9% 0.7% 3.1% 24.1% 3.8% 6.2% -6.7% 111.5% 3.9% 6.1% -22.5% -35.5% 38.3% -24.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$R: 2014 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change

Name of County: Douglas				Name of County: Faribault			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No Percent
_	Budget	Budget	Change	_	Budget	Budget	Change
Revenues Property Taxes	\$25,796,937	\$25,667,518	-0.5%	Revenues Property Taxes	\$9,551,480	\$9,846,816	3.1%
Tax Increments	0	0	0.570	Tax Increments	0	0	5.170
All Other Taxes	400,000	2,538,300	534.6%	All Other Taxes	249,000	371,500	49.2%
Special Assessments	124,049	125,997	1.6%	Special Assessments	1,264,873	1,183,063	-6.5%
Licenses and Permits	408,837	199,370	-51.2%	Licenses and Permits	3,400	3,400	
Federal Grants	4,581,143 6,810,226	3,695,713	-19.3%	Federal Grants	92,835	113,500	22.3%
State General Purpose Aid	2,559,165	7,215,720 1,723,321	6.0% -32.7%	State General Purpose Aid	267,284 7,755,858	289,640 7,755,858	8.4%
State Categorical Aid Grants from County/Other Local Units	35,000	10,000	-71.4%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	5,566,135	3,090,792	-44.5%	Charges for Services	1,049,561	103,530	-90.1%
Fines and Forfeits	63,000	63,800	1.3%	Fines and Forfeits	16,000	16,000	
Interest on Investments	162,900	166,900	2.5%	Interest on Investments	65,000	65,000	
All Other Revenues	713,015	681,703	-4.4%	All Other Revenues	615,565	647,280	5.2%
Total Revenues	\$47,220,407	\$45,179,134	-4.3%	Total Revenues	\$20,930,856	\$20,395,587	-2.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	1,200,000	0	-100.0%	Other Financing Sources Transfers from Other Funds	454,225	312,378	-31.2%
Total Revenues and Other Sources		\$45,179,134	-6.7%	Total Revenues and Other Sources		\$20,707,965	-3.2%
=	\$48,420,407	543,179,134	-0.770	=	\$21,385,081	\$20,707,963	-3.270
Current Expenditures	\$7.957.552	\$7.664.701	2.50/	Current Expenditures	\$3,671,526	\$2.720.406	1.00/
General Government Public Safety	\$7,857,553 8,723,724	\$7,664,721 8,664,602	-2.5% -0.7%	General Government Public Safety	3,147,621	\$3,739,496 3,147,621	1.9%
Streets and Highways (excluding Const.)	5,194,306	5,444,873	4.8%	Streets and Highways (excluding Const.)	4,155,021	4,068,784	-2.1%
Sanitation	0	0		Sanitation	366,078	364,993	-0.3%
Human Services	8,894,914	8,918,381	0.3%	Human Services	2,014,153	2,025,607	0.6%
Health	4,803,090	479,464	-90.0%	Health	0	0	
Culture and Recreation Conservation of Natural Resources	1,660,520 435,570	1,773,577 806,103	6.8% 85.1%	Culture and Recreation Conservation of Natural Resources	372,828 1,157,030	382,632 1,184,357	2.6% 2.4%
Economic Development & Housing	54,025	60,301	11.6%	Economic Development & Housing	64,050	66,050	3.1%
All Other Current Expenditures	0	0		All Other Current Expenditures	196,400	210,189	7.0%
Total Current Expenditures	\$37,623,702	\$33,812,022	-10.1%	Total Current Expenditures	\$15,144,707	\$15,189,729	0.3%
Debt Service - Principal	2,105,000	2,165,000	2.9%	Debt Service - Principal	691,750	721,750	4.3%
Interest and Fiscal Charges	1,166,806	1,106,250	-5.2%	Interest and Fiscal Charges	436,233	380,836	-12.7%
Streets and Highways Capital Outlay	5,201,556	7,080,009	36.1%	Streets and Highways Capital Outlay	4,417,203	2,994,210	-32.2%
All Other Capital Outlay	2,323,343	1,015,853	-56.3%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	1,200,000	0	-100.0%	Transfers to Other Funds	454,225	312,378	-31.2%
Total Expenditures and Other Uses	\$49,620,407	\$45,179,134	-9.0%	Total Expenditures and Other Uses	\$21,144,118	\$19,598,903	-7.3%
Name of County: Fillmore				Name of County: Freeborn			
Name of County: Fillmore	Van an Van	Vac	Na	Name of County: Freeborn	Van GR Van	V	Van
Name of County: Fillmore Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Freeborn Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2014 Revised	2015	Percent	•	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF:		DD C1.	\square	Adopted budgets for the following funds: GF:		DD C1 .	
•	2014 Revised	2015	Percent	•	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$8,321,658	2015 Budget \$8,659,530	Percent Change 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$19,457,478	2015 Budget \$20,277,103	Percent Change 4.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$8,321,658 0 279,087 0	2015 Budget \$8,659,530 0 278,131 0	Percent Change 4.1% -0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$19,457,478 0 760,900 1,848,500	2015 Budget \$20,277,103 0 850,900 2,177,649	Percent Change 4.2% 11.8% 17.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$8,321,658 0 279,087 0 64,620	2015 Budget \$8,659,530 0 278,131 0 69,035	Percent Change 4.1% -0.3% 6.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800	\$20,277,103 0 850,900 2,177,649 105,800	Percent Change 4.2% 11.8% 17.8% 8.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717	Percent Change 4.1% -0.3% 6.8% 29.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$19,457,478 0 760,900 1,848,500 115,800 2,928,092	\$20,277,103 \$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084	Percent Change 4.2% 11.8% 17.8% -8.6% 17.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298	Percent Change 4.1% -0.3% 6.8% 29.4% -13.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175	\$20,277,103 \$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052	Percent Change 4.2% 11.8% 17.8% -8.6% 17.1% -20.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717	Percent Change 4.1% -0.3% 6.8% 29.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469	Percent Change 4.2% 11.8% 17.8% -8.6% 17.1% -20.6% 9.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817	Percent Change 4.1% -0.3% 6.8% 29.4% -13.3% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175	\$20,277,103 \$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052	Percent Change 4.2% 11.8% 17.8% -8.6% 17.1% -20.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0	Percent Change 4.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000	Percent Change 4.2% 11.8% 17.8% -8.6% 17.1% -20.6% 9.8% 800.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200	Percent Change 4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000	Percent Change 4.2% 11.8% 17.8% -8.6% 17.1% -20.6% 9.8% 800.0% 5.7% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331	Percent Change 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911	Percent Change 4.2% 11.8% 17.8% -8.6% 17.1% -20.6% 9.8% 800.0% 5.7% 4.6%30.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864	Percent Change 4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968	Percent Change 4.2% 11.8% 17.8% -8.6% 17.1% -20.6% 9.8% 800.0% 5.7% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0	Percent Change 4.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968	Percent Change 4.2% 11.8% 17.8% -8.6% 17.1% -20.6% 9.8% 800.0% 5.7% 4.6% -30.5% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710	Percent Change 4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0	Percent Change 4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710	Percent Change 4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068	Percent Change 4.2% 11.8% 17.8% 17.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068	Percent Change 4.2% 11.8% 17.8% -8.6% 17.11% -20.6% 9.8% 800.0% 5.7% 4.6%30.5% 5.0% 5.0% 5.23% 3.2% -7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068	Percent Change 4.2% 11.8% 17.8% -8.6% -8.6% -9.8% 800.0% 5.7% 4.6%30.5% 5.0%29.8% -52.3% 3.2% -7.7% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068	Percent Change 4.2% 11.8% 17.8% -8.6% 17.11% -20.6% 9.8% 800.0% 5.7% 4.6%30.5% 5.0% 5.0% 5.23% 3.2% -7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068	Percent Change 4.2% 11.8% 17.8% -8.6% 17.11% -20.6% 9.8% 800.0% 5.7% 4.6%30.5% 5.0% 5.0%29.8% -52.3% 3.2% -7.7% 5.3% 6.0% 30.2% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818	Percent Change 4.2% 11.8% 17.8% -8.6% -8.6% -8.6% -9.8% 800.0% 5.7% -4.6%30.5% 5.0%29.8% -52.3% 3.2% -7.7% 5.3% 6.0% 30.2% 1.2% 12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734 221,576	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828 382,900	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818 416,300	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818	Percent Change 4.2% 11.8% 17.8% -8.6% -8.6% -8.6% -9.8% 800.0% 5.7% -4.6%30.5% 5.0%29.8% -52.3% 3.2% -7.7% 5.3% 6.0% 30.2% 1.2% 12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734 221,576 548,159	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818 416,300 1,954,221	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734 221,576 548,159 40,783	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818 416,300 1,954,221 0	Percent Change 4.2% 11.8% 17.8% -8.6% -8.6% -8.6% -9.8% 800.0% 5.7% 4.6%30.5% 5.0%29.8% -52.3% 3.2% -7.7% 5.3% 6.0% 30.2% 12.7% 8.7% 3.9% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734 221,576 548,159 40,783 430,222	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818 416,300 1,954,221 0	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734 221,576 548,159 40,783 430,222 \$18,116,742	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0 \$33,392,008	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818 416,300 1,954,221 0 \$34,158,759	Percent Change 4.2% 11.8% 17.8% -8.6% -8.6% -8.6% -9.8% 800.0% 5.7% 4.6%30.5% 5.0%29.8% -52.3% 3.2% -7.7% 5.3% 6.0% 30.2% 12.7% 8.7% 3.9% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734 221,576 548,159 40,783 430,222 \$18,116,742 195,000	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0 \$33,392,008 1,740,000	\$20,277,103 0 850,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818 416,300 1,954,221 0 0 \$341,158,759 2,725,000	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000 63,298 6,365,404 1,368,735	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734 221,576 548,159 40,783 430,222 \$18,116,742 195,000 59,398 5,981,480 1,400,954	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 \$33,392,008 1,740,000 736,894 5,395,000 1,022,400	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818 416,300 1,954,221 0 0 \$34,158,759 2,725,000 680,342 5,505,000 1,028,200	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000 63,298 6,365,404	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734 221,576 548,159 40,783 430,222 \$18,116,742 195,000 59,398 5,981,480 1,400,954 0	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 0 \$33,392,008 1,740,000 736,894 5,395,000	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818 416,300 1,954,221 0 0 \$34,158,759 2,725,000 680,342 5,505,000 1,028,200 3,500	Percent Change 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$8,321,658 0 279,087 0 64,620 2,135,268 1,095,441 10,362,982 0 1,874,696 5,500 24,700 691,564 \$24,855,516 0 415,570 0 \$25,271,086 \$3,350,750 3,392,915 3,113,049 545,829 4,022,941 1,582,871 258,147 536,714 41,238 227,134 \$17,071,588 195,000 63,298 6,365,404 1,368,735	2015 Budget \$8,659,530 0 278,131 0 69,035 2,763,717 949,298 10,590,817 0 1,829,805 7,000 22,200 509,331 \$25,678,864 0 74,710 0 \$25,753,574 \$3,744,858 3,707,935 3,535,676 559,881 3,847,918 1,479,734 221,576 548,159 40,783 430,222 \$18,116,742 195,000 59,398 5,981,480 1,400,954	Percent Change 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$19,457,478 0 760,900 1,848,500 115,800 2,928,092 1,343,175 9,094,041 2,000 3,761,377 45,500 101,000 1,688,754 \$41,146,617 0 40,000 1,340,566 \$42,527,183 \$6,295,731 7,245,831 5,292,435 373,781 10,315,099 1,605,828 382,900 1,880,403 0 \$33,392,008 1,740,000 736,894 5,395,000 1,022,400	\$20,277,103 0 \$50,900 2,177,649 105,800 3,428,084 1,067,052 9,988,469 18,000 3,977,400 47,600 101,000 1,172,911 \$43,211,968 0 28,100 640,000 \$43,880,068 \$5,812,880 7,629,969 5,607,378 486,529 10,441,664 1,809,818 416,300 1,954,221 0 0 \$34,158,759 2,725,000 680,342 5,505,000 1,028,200	Percent Change 4.2%

Name of County: Goodhue				Name of County: Grant			
Adopted budgets for the following funds: GI	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No Percent
D	Budget	Budget	Change	D	Budget	Budget	Change
Revenues Property Taxes	\$27,122,980	\$27,740,218	2.3%	Revenues Property Taxes	\$5,638,652	\$5,906,025	4.7%
Tax Increments	0	0	2.570	Tax Increments	0	0	
All Other Taxes	756,500	805,500	6.5%	All Other Taxes	124,150	125,350	1.0%
Special Assessments	6,285	6,285	0.570	Special Assessments	98,434	99,217	0.8%
Licenses and Permits	279,370	265,670	-4.9%	Licenses and Permits	6,375	6,375	
Federal Grants	7,608,806	4,404,456	-42.1%	Federal Grants	680,273	749,730	10.2%
State General Purpose Aid	1,896,607	1,806,679	-4.7%	State General Purpose Aid	233,703	300,430	28.6%
State Categorical Aid	7,236,515	10,676,340	47.5%	State Categorical Aid	4,712,376	4,568,301	-3.1%
Grants from County/Other Local Units Charges for Services	188,000 3,669,738	270,479 3,822,764	43.9% 4.2%	Grants from County/Other Local Units Charges for Services	0 1,036,725	0 1,063,381	2.6%
Fines and Forfeits	16,700	16,700	4.270	Fines and Forfeits	1,030,723	1,005,581	2.070
Interest on Investments	200,680	200,680		Interest on Investments	10,000	6,500	-35.0%
All Other Revenues	1,893,214	1,919,303	1.4%	All Other Revenues	325,027	399,384	22.9%
Total Revenues	\$50,875,395	\$51,935,074	2.1%	Total Revenues	\$12,865,715	\$13,224,693	2.8%
Proceeds from Bond Sales	9,095,128	865,000	-90.5%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,194,971	358,809	-70.0%	Transfers from Other Funds	113,850	97,945	-14.0%
Total Revenues and Other Sources	\$61,165,494	\$53,158,883	-13.1%	Total Revenues and Other Sources	\$12,979,565	\$13,322,638	2.6%
Current Expenditures				= Current Expenditures	, ,, ,, ,, ,,		
General Government	\$10,588,610	\$11,021,285	4.1%	General Government	\$1,920,124	\$2,217,208	15.5%
Public Safety	13,147,943	13,062,226	-0.7%	Public Safety	1,381,640	1,429,182	3.4%
Streets and Highways (excluding Const.)		5,267,805	3.2%	Streets and Highways (excluding Const.)	3,291,688	2,055,268	-37.6%
Sanitation	1,003,076	729,022	-27.3%	Sanitation	535,900	560,075	4.5%
Human Services	10,621,547	10,882,843	2.5%	Human Services	2,281,928	2,414,650	5.8%
Health	2,831,709	2,791,280	-1.4%	Health	103,566	104,166	0.6%
Culture and Recreation Conservation of Natural Resources	664,658 708,486	739,519 632,428	11.3% -10.7%	Culture and Recreation Conservation of Natural Resources	107,148 353.651	109,738 341,592	2.4% -3.4%
Economic Development & Housing	27,150	18,269	-32.7%	Economic Development & Housing	42,500	42,500	-5.470
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$44,695,303	\$45,144,677	1.0%	Total Current Expenditures	\$10,018,145	\$9,274,379	-7.4%
Debt Service - Principal	1,984,903	1,845,026	-7.0%	Debt Service - Principal	270,000	275,000	1.9%
Interest and Fiscal Charges	131,783	243,259	84.6%	Interest and Fiscal Charges	182,369	172,893	-5.2%
Streets and Highways Capital Outlay	14,412,465	5,957,196	-58.7%	Streets and Highways Capital Outlay	2,360,000	3,247,732	37.6%
All Other Capital Outlay	0	0		All Other Capital Outlay	31,000	248,000	700.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	1,194,971	358,809	-70.0%	Transfers to Other Funds	113,850	97,945	-14.0%
Total Expenditures and Other Uses	\$62,419,425	\$53,548,967	-14.2%	Total Expenditures and Other Uses	\$12,975,364	\$13,315,949	2.6%
Total Expenditures and Other Uses	#02,417,423	\$55,546,767		= =	\$12,773,304	#15,515,747	
Name of County: Hennepin				Name of County: Houston			
Name of County: Hennepin Adopted budgets for the following funds: GI	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Houston Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2014 Revised	2015	Yes Percent	•	2014 Revised	2015	No Percent
Adopted budgets for the following funds: Gl		DS C1.	\square	Adopted budgets for the following funds: GF:		DD C1 .	
Adopted budgets for the following funds: GI Revenues	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: Gl Revenues Property Taxes	2014 Revised Budget \$663,849,167	2015 Budget \$679,468,066	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$10,535,997	2015 Budget \$10,891,263	Percent Change 3.4%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments	2014 Revised Budget \$663,849,167 0	2015 Budget \$679,468,066 0	Percent Change 2.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$10,535,997	2015 Budget \$10,891,263 0	Percent Change 3.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$663,849,167 0 49,099,963	2015 Budget \$679,468,066 0 51,759,244	Percent Change 2.4% 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$10,535,997 0 391,345	2015 Budget \$10,891,263 0 368,861	Percent Change 3.4%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments	2014 Revised Budget \$663,849,167 0 49,099,963 0	2015 Budget \$679,468,066 0 51,759,244 0	Percent Change 2.4% 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$10,535,997 0 391,345 0	2015 Budget \$10,891,263 0 368,861 0	Percent Change 3.4% -5.7%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$663,849,167 0 49,099,963	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894	Percent Change 2.4% 5.4% -2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$10,535,997 0 391,345 0 76,880	\$10,891,263 0 368,861 0 77,380	Percent Change 3.4% -5.7% 0.7%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765	2015 Budget \$679,468,066 0 51,759,244 0	Percent Change 2.4% 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$10,535,997 0 391,345 0	2015 Budget \$10,891,263 0 368,861 0	Percent Change 3.4% -5.7%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321	Percent Change 2.4% 5.4% -2.9% -3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371	\$10,891,263 0 368,861 0 77,380 3,123,228	Percent Change 3.4% -5.7% 0.7% 40.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485	Percent Change 2.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058	Percent Change 3.4% -5.7% 0.7% 40.9% 7.5% -35.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080	Percent Change 2.4% 5.4% -2.9% -3.2% 0.8% 0.8% 21.4% -2.6% 6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506	Percent Change 3.4% -5.7% 0.7% 40.9% 7.5% -35.8% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750	Percent Change 2.4% 5.4% -2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000	Percent Change 3.4% -5.7% 0.7% 40.9% 7.5% -35.8% -1.1% 25.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000	Percent Change 2.4% 5.4% -2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000	Percent Change 3.4% 5.7% 0.7% 40.99% 7.5% -35.8% 1.11% 25.19% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869	Percent Change 3.4%5.7% 0.7% 40.9% 7.5% -35.8%1.1% 25.19% 4.2% -23.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225	Percent Change 2.4% 5.4% -2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661	Percent Change 3.4% 5.7% 0.7% 40.99% 7.5% -35.8% 1.11% 25.19% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869	Percent Change 3.4%5.7% 0.7% 40.9% 7.5% -35.8%1.1% 25.19% 4.2% -23.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000	Percent Change 2.4% 5.4% -2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0	Percent Change 3.4%5.7% 0.7% 40.9% 7.5% -35.8%1.1% 25.1% 4.2% -23.7% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0	Percent Change 2.4% 5.4% 2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 0	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0	Percent Change 3.4% 5.7% 0.7% 40.9% 7.5% -35.8%1.1% 25.19% 4.2% -23.7% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0	Percent Change 2.4% 5.4% -2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130	Percent Change 3.4%5.7% 0.7% 40.9% 7.5% -35.8%1.1% 25.1% 4.2% -23.7% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225	Percent Change 2.4% 5.4%2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 0 \$29,556,064	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791	Percent Change 3.4%5.7% 0.7% 40.99% 7.59% -35.8%1.11% 25.19% 4.29% -23.79% -9.1%4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075	\$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225	Percent Change 2.4% 5.4% 2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 6.5% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 0 \$29,556,064	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233	Percent Change 2.4% 5.4%2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0% 6.5% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 0 \$29,556,064 \$4,495,833 3,319,204	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943	Percent Change 3.4%5.7% 0.7% 40.9% 7.5% -35.8%1.1% 25.1% 4.2% -23.7% -9.1%4.2% 2.3% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129	\$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225	Percent Change 2.4% 5.4% 2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 6.5% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 0 \$29,556,064	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984	Percent Change 2.4% 5.4% 2.9% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251	Percent Change 3.4%5.7% 0.7% 40.9% 7.5% -35.8%1.1% 4.2% -23.7% -9.1%4.2% 2.3% 4.0% -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223	Percent Change 2.4% 5.4%2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812	Percent Change 3.4%5.7% 0.7% 40.9% 7.5% -35.8%1.1% 25.1% 4.2% -23.7% -9.1%4.2% 2.3% 4.0% -11.9% 6.2% -2.1% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676	Percent Change 2.4% 5.4%2.9% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676 546,009	Percent Change 2.4% 5.4%2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245 193,579	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676	Percent Change 2.4% 5.4%2.9% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,82,676 546,009 20,312,915 119,339,899	Percent Change 2.4% 5.4%2.9% -0.8% 21.4% -2.6% -6.6% -10.0% 28.6% 9.2% 5.0% 28.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5% 2.0% -6.6% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245 193,579 167,954 0	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676 546,009 20,312,915	Percent Change 2.4% 5.4%2.9% -3.2% -0.8% 21.4% -2.6% -10.0% 28.6% -10.0% 28.6% -10.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5% 2.0% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245 193,579 167,954	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676 546,009 20,312,915 119,339,899 \$1,224,271,512 55,982,597	Percent Change 2.4% 5.4%2.9% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5% 2.0% -6.6% -4.6% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245 193,579 167,954 0 \$19,074,289 630,000	Percent Change 3.4%5.7% 0.7% 40.9% 7.5% -35.8%1.1% 25.1% 4.2% -23.7% -9.1%4.2% 2.3% 4.0% -11.9% 6.2% -2.1% 0.6% -2.1% 0.6% -2.1% 0.6% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676 546,009 20,312,915 119,339,899 \$1,224,271,512 55,982,597 48,676,038	Percent Change 2.4% 5.4% 5.29% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5% 2.0% -4.6% -4.6% 1.4% -0.7% 11.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245 193,579 167,954 0 \$19,074,289 630,000 599,370	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525 4,681,142	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676 546,009 20,312,915 119,339,899 \$1,224,271,512 55,982,597 48,676,038 4,788,808	Percent Change 2.4% 5.4% 5.29% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 28.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5% 2.0% -6.6% -4.6% 1.4% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737 8,324,508	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245 193,579 167,954 0 \$19,074,289 630,000 599,370 7,287,132	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676 546,009 20,312,915 119,339,899 \$1,224,271,512 55,982,597 48,676,038	Percent Change 2.4% 5.4%2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5% 2.0% -6.6% -4.6% 1.4% -0.7% 11.6% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 0 0 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245 193,579 167,954 0 \$19,074,289 630,000 599,370	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525 4,681,142 181,034,000	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676 546,009 20,312,915 119,339,899 \$1,224,271,512 55,982,597 48,676,038 4,788,808 256,948,270	Percent Change 2.4% 5.4%2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5% 2.0% -6.6% -4.6% -4.6% 11.6% 2.3% 41.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 \$29,556,064 \$4,495,833 3,319,204 4,122,040 8,08,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737 8,324,508 664,357	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245 193,579 167,954 0 \$19,074,289 630,000 599,370 7,287,132 735,000	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$663,849,167 0 49,099,963 0 8,031,765 175,954,924 31,793,207 181,243,254 50,969,088 96,663,327 1,703,300 6,085,000 130,526,080 \$1,395,919,075 97,378,000 0 \$1,493,297,075 \$111,861,880 270,753,129 38,918,562 0 440,478,145 123,753,363 74,448,925 535,303 21,754,025 125,080,076 \$1,207,583,408 56,385,000 43,613,525 4,681,142 181,034,000 0	2015 Budget \$679,468,066 0 51,759,244 0 7,800,894 170,400,321 32,040,198 219,988,612 49,653,485 103,081,080 1,533,750 7,825,000 142,512,575 \$1,466,063,225 124,604,000 0 \$1,590,667,225 \$121,402,349 279,368,233 40,525,984 0 442,137,224 122,856,223 77,782,676 546,009 20,312,915 119,339,899 \$1,224,271,512 55,982,597 48,676,038 4,788,808 256,948,270 0	Percent Change 2.4% 5.4%2.9% -3.2% 0.8% 21.4% -2.6% 6.6% -10.0% 28.6% 9.2% 5.0% 6.5% 8.5% 3.2% 4.1% 0.4% -0.7% 4.5% 2.0% -6.6% -4.6% -4.6% 11.6% 2.3% 41.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$10,535,997 0 391,345 0 76,880 2,216,371 1,216,120 11,696,825 0 2,457,634 6,394 134,000 824,498 \$29,556,064 \$29,556,064 \$4,495,833 3,319,204 4,122,040 808,329 4,482,042 1,697,059 96,703 194,427 162,121 0 \$19,377,758 614,250 610,737 8,324,508 664,357 0	\$10,891,263 0 368,861 0 77,380 3,123,228 1,307,018 7,504,878 384,058 2,429,506 8,000 139,600 628,869 \$26,862,661 0 1,463,130 0 \$28,325,791 \$4,598,254 3,451,943 3,631,251 858,579 4,389,672 1,706,812 76,245 193,579 167,954 0 \$19,074,289 630,000 599,370 7,287,132 735,000 0	Percent Change 3.4%

Name of County: Hubbard				Name of County: Isanti			
Adopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2014 Revised Budget	2015 Budget	Percent Change		2014 Revised Budget	2015 Budget	Percent Change
Revenues				Revenues			
Property Taxes Tax Increments	\$11,447,014 0	\$11,752,732	2.7%	Property Taxes Tax Increments	\$16,244,514 0	\$17,189,537	5.8%
All Other Taxes	1,082,556	0 2,712,570	150.6%	All Other Taxes	193,500	0 493,000	154.8%
Special Assessments	2,779,213	3,000,000	7.9%	Special Assessments	193,300	493,000	134.670
Licenses and Permits	1,682,116	93,483	-94.4%	Licenses and Permits	288,205	349,690	21.3%
Federal Grants State General Purpose Aid	2,323,841	2,318,478 0	-0.2%	Federal Grants State General Purpose Aid	5,040,984 2,370,573	4,705,457 2,519,580	-6.7% 6.3%
State Categorical Aid	5,507,177	5,511,810	0.1%	State Categorical Aid	8,432,243	9,044,099	7.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	5,000	5,500	10.0%
Charges for Services Fines and Forfeits	1,379,814 1,005,800	1,550,797 1,045,600	12.4% 4.0%	Charges for Services Fines and Forfeits	2,067,542 55,900	2,256,755 51,400	9.2% -8.1%
Interest on Investments	120,000	114,000	-5.0%	Interest on Investments	120,000	110,000	-8.3%
All Other Revenues	1,946,385	2,458,680	26.3%	All Other Revenues	1,506,963	1,250,608	-17.0%
Total Revenues	\$29,273,916	\$30,558,150	4.4%	Total Revenues	\$36,325,424	\$37,975,626	4.5%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	13,750	13,750		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$29,287,666	\$30,571,900	4.4%	Total Revenues and Other Sources	\$36,325,424	\$37,975,626	4.5%
Current Expenditures	,,			= Current Expenditures			
General Government	\$4,496,337	\$5,377,684	19.6%	General Government	\$6,695,625	\$7,135,885	6.6%
Public Safety	4,588,456	4,877,691	6.3%	Public Safety	7,269,996	7,535,633	3.7%
Streets and Highways (excluding Const.) Sanitation	5,498,700 2,826,112	5,886,599 3,190,603	7.1% 12.9%	Streets and Highways (excluding Const.) Sanitation	2,929,018	3,110,565 0	6.2%
Human Services	7,277,030	7,702,501	5.8%	Human Services	11,533,190	11,672,103	1.2%
Health	0	0		Health	1,278,373	1,338,648	4.7%
Culture and Recreation Conservation of Natural Resources	394,330 1,162,839	489,717 1,215,136	24.2% 4.5%	Culture and Recreation Conservation of Natural Resources	546,597 200,892	536,496 251,800	-1.8% 25.3%
Economic Development & Housing	0	0		Economic Development & Housing	49,670	38,830	-21.8%
All Other Current Expenditures	0	58,220		All Other Current Expenditures	1,254,880	1,244,739	-0.8%
Total Current Expenditures	\$26,243,804	\$28,798,151	9.7%	Total Current Expenditures	\$31,758,241	\$32,864,699	3.5%
Debt Service - Principal Interest and Fiscal Charges	0	183,000 15,100		Debt Service - Principal Interest and Fiscal Charges	710,000 265,758	730,000 189,742	2.8% -28.6%
Streets and Highways Capital Outlay	2,636,800	2,245,152	-14.9%	Streets and Highways Capital Outlay	3,393,225	3,372,035	-0.6%
All Other Capital Outlay	1,146,300	0	-100.0%	All Other Capital Outlay	198,200	866,099	337.0%
Other Financing Uses	13,750	13,750		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$30,040,654	\$31,255,153	4.0%	Total Expenditures and Other Uses _	\$36,325,424	\$38,022,575	4.7%
-							
Name of County: Itasca				Name of County: Jackson			
Name of County: Itasca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Jackson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
•	2014 Revised	2015	Percent	•	2014 Revised	2015	Percent
•		DD C1.	\square	•			
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$32,173,138	2015 Budget \$33,933,079	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$9,129,821	2015 Budget \$9,474,305	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$32,173,138 0	2015 Budget \$33,933,079 0	Percent Change 5.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$9,129,821 0	2015 Budget \$9,474,305 0	Percent Change 3.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$32,173,138 0 15,000	2015 Budget \$33,933,079 0 40,000	Percent Change 5.5% 166.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$9,129,821 0 407,400	2015 Budget \$9,474,305 0 407,825	Percent Change 3.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$32,173,138 0	2015 Budget \$33,933,079 0	Percent Change 5.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$9,129,821 0	2015 Budget \$9,474,305 0	Percent Change 3.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$9,129,821 0 407,400 0 14,380	\$9,474,305 0 407,825 0 14,325 0	Percent Change 3.8% 0.1% -0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$9,129,821 0 407,400 0 14,380 0 179,331	2015 Budget \$9,474,305 0 407,825 0 14,325 0 173,249	Percent Change 3.8% 0.1% -0.4% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% 1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$9,129,821 0 407,400 0 14,380	\$9,474,305 0 407,825 0 14,325 0	Percent Change 3.8% 0.1% -0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355	2015 Budget \$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057	Percent Change 3.8% 0.1% -0.4% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953	Percent Change 5.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000	Percent Change 3.8% 0.1%0.4%3.4% 4.8%2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000	Percent Change 5.5% 166.7% 1.8% 40.9% 40.9% 6.8% 24.4% 1.8% 47.1% -0.2% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600	2015 Budget \$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600	Percent Change 3.8% 0.1%0.4% 4.8%2.6%16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953	Percent Change 5.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000	Percent Change 3.8% 0.1%0.4%3.4% 4.8%2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0	Percent Change 5.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 0	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 0	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% -47.1% -0.2% -11.1% 5.1% 3.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0	Percent Change 3.8% 0.1%0.4%3.4% 4.8%2.6%16.3% 12.7% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 0 9,000,000	Percent Change 5.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 0	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 0	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% -47.1% -0.2% -11.1% 5.1% 3.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0	Percent Change 3.8% 0.1%0.4%3.4% 4.8%2.6%16.3% 12.7% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 0 9,000,000	Percent Change 5.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 9,000,000 \$123,206,133 \$10,548,971 9,783,854	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% -11.1% -0.2% -11.1% 5.1% 3.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4% 4.4% 0.3% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 0 9,000,000 \$123,206,133 \$10,548,971 9,783,854 12,513,999	Percent Change 5.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932 \$2,451,367 2,745,556 2,915,500	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4%4.4% 0.3% 3.6% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 9,000,000 \$123,206,133 \$10,548,971 9,783,854	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% -11.1% -0.2% -11.1% 5.1% 3.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4% 4.4% 0.3% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 9,000,000 \$123,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% -11.1% -0.2% -11.1% 3.2% 3.0% 5.3% 3.2% 0.3% 1.1% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4%4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000 737,378	Percent Change 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139 840,160	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4% 4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 9,000,000 \$123,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000 737,378 2,612,084 160,000	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% -1.1% 5.1% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 2,544,938 4,340,584 30,510 822,968 388,494 27,495	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139 840,160 424,557 27,495	Percent Change 3.8% 0.1%0.4% 4.8%16.3% 12.7% 4.4% 4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3% 2.1% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 9,000,000 \$123,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000 737,378 2,612,084 160,000 3,834,987	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% -1.1% -1.11% 5.1% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 3.2% 6.3% 6.3% 6.3% 6.3% 6.3% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5% 6.3% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 \$20,239,932 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139 840,160 424,557 27,495 1,144,538	Percent Change 3.8% 0.1%0.4% 4.8%16.3% 12.7% 4.4% 4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3% 2.1% 9.3% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,972	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 9,000,000 \$123,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000 737,378 2,612,084 160,000 3,834,987 \$106,627,076	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% -1.1% -0.2% -11.1% 5.1% 3.2% 3.0% 5.3% 3.2% 0.3% 4.2% 0.3% 4.2% 0.5% 6.30% 1.1% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139 840,160 424,557 27,495 1,144,538 \$13,837,642	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4%4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3% 2.1% 9.3% -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,972 1,364,406	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 0,9,000,000 \$123,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000 737,378 2,612,084 160,000 3,834,987 \$106,627,076 1,430,326	Percent Change 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902 440,000	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139 840,160 424,557 27,495 1,144,538 \$13,837,642 925,000	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4% 4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3% 2.1% 9.3% -6.8% 110.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,972 1,364,406 74,878	\$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000 737,378 2,612,084 160,000 3,834,987 \$106,627,076 1,430,326 0	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% 1.8% -47.1% -0.2% -11.1% 5.1% 3.2% 3.0% 5.3% 3.2% 0.3% 1.1% 4.2% 0.5% -0.3% 0.5% -0.3% 18.6% 2.2% 4.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902 440,000 778,824	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139 840,160 424,557 27,495 1,144,538 \$13,837,642 925,000 556,727	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4%4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3% 2.1% 9.3% -6.8% 110.2% -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,972 1,364,406	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 0,9,000,000 \$123,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000 737,378 2,612,084 160,000 3,834,987 \$106,627,076 1,430,326	Percent Change 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902 440,000	\$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$20,239,932 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139 840,160 424,557 27,495 1,144,538 \$13,837,642 925,000	Percent Change 3.8% 0.1%0.4%3.4% 4.8%16.3% 12.7% 4.4% 4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3% 2.1% 9.3% -6.8% 110.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,972 1,364,406 74,878 6,365,190	2015 Budget \$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 9,000,000 \$123,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000 737,378 2,612,084 160,000 3,834,987 \$106,627,076 1,430,326 0 6,563,731	Percent Change 5.5% 166.7% 1.8% 40.9% 6.8% 24.4% 1.8% -47.1% -0.2% -11.1% 5.1% 3.2% 3.0% 5.3% 3.2% 0.3% 1.1% 4.2% -0.5% -0.3% 4.2% 4.8% -100.0% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902 440,000 778,824 2,939,500	2015 Budget \$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$220,239,932 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139 840,160 424,557 27,495 1,144,538 \$13,837,642 925,000 556,727 2,680,000	Percent Change 3.8% 0.1%0.4% 4.8%16.3% 12.7% 4.4% 4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3% 2.1% 9.3% 0.8% -6.8% 110.2% -28.5% -8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$32,173,138 0 15,000 1,049,150 270,500 26,321,464 3,632,182 37,823,562 3,293,483 617,250 3,272,868 900,000 1,306,317 \$110,674,914 0 9,000,000 \$119,674,914 \$10,020,669 9,481,260 12,481,843 1,653,900 20,890,905 43,000,000 734,068 2,619,094 165,000 3,234,233 \$104,280,972 1,364,406 74,878 6,365,190 0	\$33,933,079 0 40,000 1,068,081 381,250 28,115,807 4,519,710 38,510,478 1,741,425 615,950 2,907,953 1,000,000 1,372,400 \$114,206,133 0 9,000,000 \$123,206,133 \$10,548,971 9,783,854 12,513,999 1,671,531 21,764,272 43,000,000 737,378 2,612,084 160,000 3,834,987 \$106,627,076 1,430,326 0 6,563,731 0	Percent Change 5.5% 166.7% 1.8% 40.9% 40.9% 6.8% 24.4% 11.1% 5.1% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 3.2% 3.0% 5.3% 5.3% 5.3% 5.3% 5.3% 5.3% 5.3% 5.3	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$9,129,821 0 407,400 0 14,380 0 179,331 6,511,355 0 1,222,934 3,000 30,600 1,886,775 \$19,385,596 0 0 \$19,385,596 \$2,443,771 2,649,428 2,758,250 254,938 4,340,584 30,510 822,968 388,494 27,495 1,135,464 \$14,851,902 440,000 778,824 2,939,500 569,500	2015 Budget \$9,474,305 0 407,825 0 14,325 0 173,249 6,824,057 0 1,191,726 3,000 25,600 2,125,845 \$20,239,932 0 0 \$2,451,367 2,745,556 2,915,500 276,327 2,980,003 32,139 840,160 424,557 27,495 1,144,538 \$13,837,642 925,000 556,727 2,680,000 587,500	Percent Change 3.8% 0.1%0.4% 4.8%16.3% 12.7% 4.4%4.4% 0.3% 3.6% 5.7% 8.4% -31.3% 5.3% 2.1% 9.3% 0.8% -6.8% 110.2% -28.5% -8.8% 3.2%

Name of County: Kanabec				Name of County: Kandiyohi			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent
_	Budget	Budget	Change	_	Budget	Budget	Change
Revenues Property Taxes	\$10,717,954	\$10,717,954		Revenues Property Taxes	\$28,680,674	\$29,584,718	3.2%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	109,700	263,000	139.7%	All Other Taxes	362,000	329,000	-9.1%
Special Assessments	5,000	4,750	-5.0%	Special Assessments	1,189,000	1,185,000	-0.3%
Licenses and Permits Federal Grants	82,600 3,915,030	92,650 2,864,653	12.2% -26.8%	Licenses and Permits Federal Grants	466,100 0	368,200 0	-21.0%
State General Purpose Aid	3,272,921	3,191,096	-2.5%	State General Purpose Aid	2,172,826	1,983,282	-8.7%
State Categorical Aid	5,498,286	2,918,959	-46.9%	State Categorical Aid	9,508,775	16,924,953	78.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	2,825,464	2,338,844	-17.2%	Charges for Services	13,464,758 117,167	10,980,047 73,800	-18.5% -37.0%
Fines and Forfeits Interest on Investments	27,700	26,700	-3.6%	Fines and Forfeits Interest on Investments	290,000	305,000	5.2%
All Other Revenues	2,020,398	1,187,898	-41.2%	All Other Revenues	2,723,700	2,412,000	-11.4%
Total Revenues	\$28,475,053	\$23,606,504	-17.1%	Total Revenues	\$58,975,000	\$64,146,000	8.8%
Proceeds from Bond Sales	0	0	24.40/	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	499,545 32,000	327,812 32,000	-34.4%	Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources			17 40/	Total Revenues and Other Sources			
=	\$29,006,598	\$23,966,316	-17.4%	=	\$58,975,000	<u>\$64,146,000</u>	8.8%
Current Expenditures General Government	\$4,992,778	\$5,026,315	0.7%	Current Expenditures General Government	\$8,429,800	\$9,650,200	2.6%
Public Safety	4,924,594	5,025,784	2.1%	Public Safety	12,250,400	\$8,650,200 12,876,700	5.1%
Streets and Highways (excluding Const.)	3,383,458	3,467,521	2.5%	Streets and Highways (excluding Const.)	4,100,000	4,550,000	11.0%
Sanitation	88,718	108,468	22.3%	Sanitation	0	0	
Human Services	5,363,408	5,345,737	-0.3%	Human Services	14,632,000	15,331,400	4.8%
Health Culture and Recreation	3,269,693 162,154	261,083 154,552	-92.0% -4.7%	Health Culture and Recreation	2,499,500 742,900	2,407,700 774,200	-3.7% 4.2%
Conservation of Natural Resources	150,681	150,892	0.1%	Conservation of Natural Resources	336,200	588,300	75.0%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	4,571,335	4,273,111	-6.5%
Total Current Expenditures	\$22,335,484	\$19,540,352	-12.5%	Total Current Expenditures	\$47,562,135	\$49,451,611	4.0%
Debt Service - Principal	635,000	650,000	2.4% -2.5%	Debt Service - Principal	2,390,000	2,185,000	-8.6% -11.7%
Interest and Fiscal Charges Streets and Highways Capital Outlay	390,609 5,030,000	381,010 2,895,000		Interest and Fiscal Charges Streets and Highways Capital Outlay	705,265 7,608,400	622,789 10,787,000	41.8%
All Other Capital Outlay	583,505	2,893,000 467,954	-42.4% -19.8%	All Other Capital Outlay	7,608,400	1,099,600	41.8% 55.0%
Other Financing Uses	0	0	-17.070	Other Financing Uses	709,200	1,099,000	33.070
Transfers to Other Funds	32,000	32,000		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$29,006,598	\$23,966,316	-17.4%	Total Expenditures and Other Uses	\$58,975,000	\$64,146,000	8.8%
* =				* =			
Name of County: Vittage				Name of County: Vessbishing			
Name of County: Kittson	V V.	Tv.	DI.	Name of County: Koochiching	V V.	[V]	
Name of County: Kittson Adopted budgets for the following funds: GF:		DS: Yes CP:	No	,	Yes SR: Yes	DS: Yes CP:	Yes
•	2014 Revised	2015	Percent	,	2014 Revised	2015	Percent
•	2014 Revised Budget	2015 Budget	Percent Change	,	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$3,324,902	2015 Budget \$3,721,434	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$3,681,648	2015 Budget \$3,747,648	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$3,324,902 0	2015 Budget \$3,721,434 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$3,681,648	2015 Budget \$3,747,648 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$3,324,902 0 25,208	2015 Budget \$3,721,434 0 25,608	Percent Change 11.9% 1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$3,681,648 0 295,000	2015 Budget \$3,747,648 0 312,000	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$3,324,902 0 25,208 47,600	2015 Budget \$3,721,434 0 25,608 58,500	Percent Change 11.9% 1.6% 22.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$3,681,648 0 295,000 231,400	2015 Budget \$3,747,648 0 312,000 231,400	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$3,324,902 0 25,208	2015 Budget \$3,721,434 0 25,608	Percent Change 11.9% 1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$3,681,648 0 295,000	2015 Budget \$3,747,648 0 312,000	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340	2015 Budget \$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440	Percent Change 1.8% 5.8% 19.8% -0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001	2015 Budget \$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886	Percent Change 11.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001	2015 Budget \$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2% -49.9% 58.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2% 58.8% 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9% 8.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2% -49.9% 58.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426	2015 Budget \$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% 616.5% 53.9% -86.6% -10.2% -49.9% 58.8% 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2% -49.9% 58.8% 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0 2,441,217	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% 616.5% 53.9% -86.6% -10.2% -49.9% 58.8% 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0 2,441,217	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2% -49.9% 58.8% 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667	2015 Budget \$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0 2,441,217 \$25,804,612	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0 2,441,217 \$25,804,612	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$\$0\$ \$\$1,958,241 1,320,495 2,195,890 88,466	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -10.5% 53.9% -86.6% -10.2% 49.9% 58.8% 16.3% 16.3% 16.3% 16.3% -4.5% -4.0% 3.2% 4.3% -5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040	Percent Change 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299 714,638 204,303	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040 266,181	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2%49.9% 58.8% 16.3% 16.3% 16.3% -4.5% -4.0% 3.2% 4.3% -5.0% 0.4% 3.9% 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299 714,638 204,303 1,655,4982	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603 1,791,084	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040 266,181 12,700	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2%49.9% 58.8% 16.3% 16.3% 16.3% 5.0% 0.4% 3.9% 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299 714,638 204,303 1,654,982 197,069	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603 1,791,084 1,703,425	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040 266,181 12,700 0	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2%49.9% 58.8% 16.3% 16.3% -4.5% -4.0% 3.2% 4.3% -5.0% 0.4% 3.9% 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,603 1,082,608 4,503,299 714,638 204,303 1,654,982 197,069 0	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603 1,791,084 1,703,425 0	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4% 8.2% 764.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040 266,181 12,700	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2%49.9% 58.8% 16.3% 16.3% 16.3% 5.0% 0.4% 3.9% 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299 714,638 204,303 1,654,982 197,069	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603 1,791,084 1,703,425	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4% 8.2% 764.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0 \$7,484,196	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040 266,181 12,700 0 \$7,365,400	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2% 16.3% 16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299 714,638 204,303 1,654,982 197,069 0 \$16,839,186	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603 1,791,084 1,703,425 0 \$18,083,903	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4% 8.2% 764.4% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0 \$7,484,196	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040 266,181 12,700 0 \$7,365,400 0	Percent Change 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299 714,638 204,303 1,654,982 197,069 0 \$16,839,186 223,000	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603 1,791,084 1,703,425 0 \$18,083,903 226,000	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4% 8.2% 764.4% 7.4% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0 \$7,484,196 0 0	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040 266,181 12,700 0 \$7,365,400 0	Percent Change 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299 714,638 204,303 1,654,982 197,069 0 \$16,839,186 223,000 28,340	\$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603 1,791,084 1,703,425 0 \$18,083,903 226,000 26,110	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4% 8.2% 764.4% 7.4% 1.3% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 \$7,484,196 0 0 2,602,965	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040 266,181 12,700 0 \$7,365,400 0 4,107,198	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2%49.9% 58.8% 16.3% 16.3% 16.3% -4.5% -4.0% 3.2% 4.3% -5.0% 0.4% 8.7%1.6% 57.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299 714,638 204,303 1,654,982 197,069 0 \$16,839,186 223,000 28,340 7,747,452	2015 Budget \$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603 1,791,084 1,703,425 0 \$18,083,903 226,000 26,110 9,084,456	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4% 8.2% 764.4% 7.4% 1.3% -7.9% 17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$3,324,902 0 25,208 47,600 4,950 1,028,487 360,189 3,681,470 156,369 1,016,883 5,000 101,000 132,400 \$9,884,458 0 0 \$9,884,458 \$1,958,241 1,320,495 2,195,890 88,466 1,511,801 36,162 115,500 244,941 12,700 0 \$7,484,196 0 0 2,602,965 149,000	\$3,721,434 0 25,608 58,500 7,750 511,701 300,741 5,665,784 20,886 913,098 5,000 50,650 210,200 \$11,491,352 0 0 \$11,491,352 \$1,869,319 1,267,358 2,265,426 92,284 1,435,780 36,312 120,040 266,181 12,700 0 \$7,365,400 0 4,107,198 260,000	Percent Change 11.9% 1.6% 22.9% 56.6% -50.2% -16.5% 53.9% -86.6% -10.2%49.9% 58.8% 16.3% 16.3% 16.3% 57.8% 74.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$3,681,648 0 295,000 231,400 11,000 2,438,793 2,992,340 9,135,001 0 1,983,344 0 300,900 121,000 \$21,190,426 0 0 2,393,241 \$23,583,667 \$3,655,750 2,323,934 2,502,603 1,082,608 4,503,299 714,638 204,303 1,654,982 197,069 0 \$16,839,186 223,000 28,340 7,747,452 890,455	2015 Budget \$3,747,648 0 312,000 231,400 11,000 2,922,770 2,970,440 10,633,452 0 2,100,388 0 276,600 157,697 \$23,363,395 0 2,441,217 \$25,804,612 \$3,248,179 2,386,214 2,242,504 1,182,720 4,504,314 793,860 231,603 1,791,084 1,703,425 0 \$18,083,903 226,000 26,110 9,084,456 510,595	Percent Change 1.8% 5.8% 19.8% -0.7% 16.4% 5.9%8.1% 30.3% 10.3% 2.0% 9.4% -11.1% 2.7% -10.4% 9.2% 0.0% 11.1% 13.4% 8.2% 764.4% 7.4% 1.3% -7.9% 17.3% -42.7%

Name of County: Lac qui Parle [Failed to	Report]			Name of County: Lake			
Adopted budgets for the following funds: GF:	SR: SR: 2014 Revised	DS: CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No
	Budget	Budget	Percent Change		Budget	Budget	Percent Change
Revenues Property Taxes	\$0	\$0		Revenues Property Taxes	\$8,553,822	\$9,284,504	8.5%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	1,139,700	1,139,700	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits Federal Grants	0	0		Licenses and Permits Federal Grants	86,300 4,410,977	89,200 4,283,292	3.4% -2.9%
State General Purpose Aid	0	0		State General Purpose Aid	1,525,337	1,317,602	-13.6%
State Categorical Aid	0	0		State Categorical Aid	6,026,782	6,508,730	8.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0	0		Charges for Services Fines and Forfeits	698,488 61,500	507,157 61,500	-27.4%
Interest on Investments	0	0		Interest on Investments	70,684	85,684	21.2%
All Other Revenues	0	0		All Other Revenues	626,843	883,347	40.9%
Total Revenues	\$0	\$0		Total Revenues	\$23,200,433	\$24,160,716	4.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	20,000	0	-100.0%
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$23,220,433	\$24,160,716	4.0%
=				=	\$23,220,433	Ψ2 1,100,710	,
Current Expenditures General Government	\$0	\$0		Current Expenditures General Government	\$4,525,758	\$4,780,199	5.6%
Public Safety	0	0		Public Safety	3,840,431	3,842,922	0.1%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	3,576,907	3,769,688	5.4%
Sanitation Human Services	0	0		Sanitation Human Services	455,724	419,673	-7.9% 1.6%
Health	0	0		Health	3,357,313 753,703	3,410,541 751,537	-0.3%
Culture and Recreation	0	0		Culture and Recreation	483,198	478,379	-1.0%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	330,218 17,000	310,494 21,000	-6.0% 23.5%
All Other Current Expenditures	0	0		All Other Current Expenditures	303,567	322,018	6.1%
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$17,643,819	\$18,106,451	2.6%
Debt Service - Principal	0	0		Debt Service - Principal	401,667	426,667	6.2%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	100,648	76,033	-24.5%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	3,829,200	3,664,000	-4.3%
All Other Capital Outlay	0	0		All Other Capital Outlay	1,171,932	972,167	-17.0%
Other Financing Uses	0	0		Other Financing Uses	0	54,000	
Transfers to Other Funds	<u>0</u> \$0	<u>0</u> \$0		Transfers to Other Funds	\$23,201,266	\$23,299,318	0.4%
Total Expenditures and Other Uses	\$0			Total Expenditures and Other Uses	\$23,201,200	\$23,299,318	0.470
Name of County: Lake of the Woods				Name of County: Le Sueur			
Name of County: Lake of the Woods Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of County: Le Sueur Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2014 Revised	2015	Percent	•	2014 Revised	2015	Percent
•		DD C1.		•			_
Adopted budgets for the following funds: GF:	2014 Revised	2015	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget	2015 Budget \$3,052,539	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$3,003,973 0 0	2015 Budget \$3,052,539 0 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$15,332,857 0 386,000	2015 Budget \$16,209,707 0 697,500	Percent Change 5.7% 80.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$3,003,973 0 0 540,600	2015 Budget \$3,052,539 0 0 575,000	Percent Change 1.6% 6.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$15,332,857 0 386,000 145,000	\$16,209,707 0 697,500 145,000	Percent Change 5.7% 80.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$3,003,973 0 0	2015 Budget \$3,052,539 0 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$15,332,857 0 386,000	2015 Budget \$16,209,707 0 697,500	Percent Change 5.7% 80.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$3,003,973 0 0 540,600 46,000 4,382,683 2,894,015	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189	2015 Budget \$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$3,003,973 0 0 540,600 46,000 4,382,683 2,894,015 3,406,733	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418	2015 Budget \$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$3,003,973 0 0 540,600 46,000 4,382,683 2,894,015 3,406,733	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418	2015 Budget \$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,003,973 0 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571	Percent Change 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$3,003,973 0 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328	\$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719	Percent Change 1.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097	\$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 7.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097	\$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123	Percent Change 1.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097	\$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 7.5% 6.1% -33.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 7.5% 6.1% -33.7% 2303.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 40,750 358,454 40,750 358,454 879,662 \$31,095,578 0 171,767	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066	\$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 7.5% 6.1% -33.7% 2303.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% -0.8% -69.1% -33.7% 24.2% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0	\$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 7.5% 6.1% -33.7% 2303.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 40,750 358,454 40,750 358,454 879,662 \$31,095,578 0 171,767	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% -0.8% -69.1% -33.7% 24.2% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$3,003,973 0 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% -5.5% 2303.6%33.2% 8.2% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$3,003,973 0 0 540,600 4,6000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 7.5% 6.1% -33.7% 2303.6%33.2% 8.2% 5.6% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 7.5% 6.1% -33.7% 2303.6%33.2% 8.2% 5.6% -2.8% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% 24.2% 4.8% 47.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 6.1% 2303.6% 2303.6% 33.2% 8.2% 5.6% -2.8% 8.8% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8% 9.5% 7.0% 8.7% -4.8% 9.2% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220 303,068	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220 293,268	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 6.1% -33.7% 2303.6%33.2% 8.2% 5.6% -2.8% 8.8% 4.1%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496 267,795	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8% 9.5% 7.0% 8.7% -4.8% 9.2% 6.8% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 6.1% 2303.6% 2303.6% 33.2% 8.2% 5.6% -2.8% 8.8% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8% 9.5% 7.0% 8.7% -4.8% 9.2% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$3,003,973 0 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220 303,068 133,065	2015 Budget \$3,052,539 0 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220 293,268 128,065	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 7.5% 6.1% -33.7% 2303.6%33.2% 8.2% 8.8% 4.1%3.2% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496 267,795 900,175	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8% 9.5% 7.0% 8.7% -4.8% 9.2% 6.8% 9.2% 6.8% -2.4% 63.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220 303,068 133,065 272,700 323,750 \$8,875,884	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220 293,268 128,065 291,700 171,450 \$9,015,788	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% -33.7% 2303.6% 2303.6% 33.2% 8.2% 5.6% -2.8% 4.1% -3.2% -3.2% -3.2% -3.2% -3.2% -3.2% -3.2% -3.2% -3.6% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$15,332,857 0 386,000 145,000 226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496 267,795 900,175 10,325 23,300 \$23,780,489	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8% 9.5% 7.0% 8.7% -4.8% 9.2% 6.8% -2.4% 63.4% 2.0% 606.1% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220 303,068 133,065 272,700 323,750 \$8,875,884 0	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220 293,268 128,065 291,700 171,450 \$9,015,788	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 6.1% -33.7% 2303.6% 2303.6% 33.2% 8.2% 5.6% -2.8% 8.8% 4.1%3.2% -3.2% -3.2% -3.2% -3.2% -3.2% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$15,332,857 0 386,000 145,000 126,899 2,951,368 1,200,189 8,480,418 40,750 358,454 40,750 358,454 379,662 \$31,095,578 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,1115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$\$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496 267,795 900,175 10,325 23,300 \$23,780,489 1,520,000	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2% 4.8% 47.8% 9.5% 7.0% 8.7% -4.8% 9.2% 6.8% -2.4% 63.4% 2.0% 606.1% 9.8% -18.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220 303,068 133,065 272,700 323,750 \$8,875,884 0 0	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220 293,268 128,065 291,700 171,450 \$9,015,788	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 6.1% -33.7% 2303.6% 2303.6% 33.2% 8.2% 5.6% -2.8% 8.8% 4.1%3.2% -3.2% -3.2% -3.2% -3.2% -3.6% -3.2% -3.6% -3.2% -3.6% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$15,332,857 0 386,000 145,000 1226,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895 421,212	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496 267,795 900,175 10,325 23,300 \$23,780,489 1,520,000 385,705	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8% 9.5% 7.0% 8.7% -4.8% 9.2% 6.8% -2.4% 63.4% 2.0% 606.1% 9.8% -18.0% -8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220 303,068 133,065 272,700 323,750 \$8,875,884 0 0 6,562,988	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220 293,268 128,065 291,700 171,450 \$9,015,788 0 1,310,028	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 6.1% -33.7% 2303.6% 2303.6% 33.2% 8.2% 5.6% -2.8% 8.8% 4.1%3.2% -3.2% -3.2% -3.6% -1.6%3.2% -3.6%3.2% -3.8%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$15,332,857 0 386,000 145,000 126,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895 421,212 6,016,424	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496 267,795 900,175 10,325 23,300 \$23,780,489 1,520,000 385,705 19,468,300	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% -69.1% -33.7% -55.1% 24.2%4.8% 47.8% 9.5% 7.0% 8.7% -4.8% 9.2% 6.8% -2.4% 63.4% 2.0% 606.1% 9.8% -18.0% -8.4% 223.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220 303,068 133,065 272,700 323,750 \$8,875,884 0 0 6,562,988 0	2015 Budget \$3,052,539 0 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220 293,268 128,065 291,700 171,450 \$9,015,788 0 0 1,310,028	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 7.5% 6.1% -33.7% 2303.6%33.2% 8.2% 5.6% -2.8% 8.8% 4.1%3.2% -3.2% -3.8% 7.0% -47.0% 1.6%80.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$15,332,857 0 386,000 145,000 126,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895 421,212 6,016,424 1,428,346	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496 267,795 900,175 10,325 23,300 \$23,780,489 1,520,000 385,705 19,468,300 1,252,651	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8% 9.5% 7.0% 8.7% -4.8% 9.2% 6.8% -2.4% 63.4% 2.0% 606.1% 9.8% -18.0% -8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$3,003,973 0 540,600 46,000 4,382,683 2,894,015 3,406,733 588,500 200,265 20,000 15,000 364,328 \$15,462,097 0 3,066 0 \$15,465,163 \$2,101,840 1,189,395 2,357,892 633,566 1,466,388 94,220 303,068 133,065 272,700 323,750 \$8,875,884 0 0 6,562,988	2015 Budget \$3,052,539 0 575,000 45,000 586,103 2,886,669 2,475,668 7,500 200,425 21,500 15,000 386,719 \$10,252,123 0 73,693 0 \$10,325,816 \$2,274,034 1,255,525 2,291,411 689,394 1,526,721 94,220 293,268 128,065 291,700 171,450 \$9,015,788 0 1,310,028	Percent Change 1.6% 6.4% -2.2% -86.6% -0.3% -27.3% -98.7% 0.1% 6.1% -33.7% 2303.6% 2303.6% 33.2% 8.2% 5.6% -2.8% 8.8% 4.1%3.2% -3.2% -3.2% -3.6% -1.6%3.2% -3.6%3.2% -3.8%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$15,332,857 0 386,000 145,000 126,899 2,951,368 1,200,189 8,480,418 0 1,093,981 40,750 358,454 879,662 \$31,095,578 0 0 171,767 \$31,267,345 \$5,160,342 3,812,673 3,175,273 181,243 6,378,272 2,115,424 274,465 550,994 10,125 3,300 \$21,662,111 1,852,895 421,212 6,016,424	\$16,209,707 0 697,500 145,000 235,244 3,292,620 1,243,894 8,413,370 0 7,739,571 12,600 237,775 394,982 \$38,622,263 7,432,100 0 163,485 \$46,217,848 \$5,649,487 4,080,224 3,451,938 172,477 6,965,272 2,259,496 267,795 900,175 10,325 23,300 \$23,780,489 1,520,000 385,705 19,468,300	Percent Change 5.7% 80.7% 3.7% 11.6% 3.6% -0.8% 607.5% -69.1% -33.7% -55.1% 24.2%4.8% 47.8% 9.5% 7.0% 8.7% 4.8% 9.2% 6.8% -2.4% 63.4% 2.0% 606.1% 9.8% -18.0% -8.4% 223.6% -12.3%

Name of County: Lincoln				Name of County: Lyon			
Adopted budgets for the following funds: GF:	Yes SR: No 2014 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: No CP:	No Percent
	Budget	Budget	Change		Budget	Budget	Change
Revenues Property Taxes	\$4,884,397	\$5,148,267	5.4%	Revenues Property Taxes	\$12,676,566	\$13,247,000	4.5%
Tax Increments	0	0	J. 1 70	Tax Increments	0	0	4.570
All Other Taxes	923,100	906,920	-1.8%	All Other Taxes	67,500	84,500	25.2%
Special Assessments	595,135	392,695	-34.0%	Special Assessments	261,146	258,175	-1.1%
Licenses and Permits	30,879	30,880	0.0%	Licenses and Permits	12,620	12,280	-2.7%
Federal Grants	0	0		Federal Grants	403,495	345,897	-14.3%
State General Purpose Aid	112,911 4,963,014	112,812	-0.1% 32.9%	State General Purpose Aid	796,560 11,258,245	502,269 6,769,342	-36.9% -39.9%
State Categorical Aid Grants from County/Other Local Units	4,903,014	6,598,161 0	32.970	State Categorical Aid Grants from County/Other Local Units	11,238,243	0,709,342	-39.970
Charges for Services	561,622	526,438	-6.3%	Charges for Services	2,413,800	2,284,275	-5.4%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	65,000	50,535	-22.3%	Interest on Investments	20,000	30,000	50.0%
All Other Revenues	480,701	605,539	26.0%	All Other Revenues	661,540	891,680	34.8%
Total Revenues	\$12,616,759	\$14,372,247	13.9%	Total Revenues	\$28,571,472	\$24,425,418	-14.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	-			Other Financing Sources	0	0	
Transfers from Other Funds	447,138	265,591	-40.6%	Transfers from Other Funds	89,850	0	-100.0%
Total Revenues and Other Sources	\$13,063,897	\$14,637,838	12.0%	Total Revenues and Other Sources	\$28,661,322	\$24,425,418	-14.8%
Current Expenditures				Current Expenditures			
General Government	\$2,311,046	\$2,391,967	3.5%	General Government	\$4,297,845	\$6,983,200	62.5%
Public Safety	1,593,376	1,619,417	1.6%	Public Safety	4,798,657	4,948,311	3.1%
Streets and Highways (excluding Const.) Sanitation	2,808,243	2,890,989	2.9% -0.3%	Streets and Highways (excluding Const.) Sanitation	3,439,157 556,296	3,554,102 552,550	3.3% -0.7%
Human Services	266,142	265,435 885,416	-0.5% -1.1%	Human Services			1.8%
Health	895,083 35,376	885,416 42,746	20.8%	Health	2,637,596 220,000	2,684,167 252,321	1.8%
Culture and Recreation	253,773	238,746	-5.9%	Culture and Recreation	641,822	660,532	2.9%
Conservation of Natural Resources	1,153,848	1,032,382	-10.5%	Conservation of Natural Resources	192,385	194,352	1.0%
Economic Development & Housing	44,760	50,070	11.9%	Economic Development & Housing	58,200	58,200	
All Other Current Expenditures	19,319	16,044	-17.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$9,380,966	\$9,433,212	0.6%	Total Current Expenditures	\$16,841,958	\$19,887,735	18.1%
Debt Service - Principal	336,000	341,250	1.6%	Debt Service - Principal	745,750	745,750	
Interest and Fiscal Charges	112,965	109,725	-2.9%	Interest and Fiscal Charges	208,250	208,250	
Streets and Highways Capital Outlay	3,273,935	4,753,651	45.2%	Streets and Highways Capital Outlay	10,560,364	3,233,683	-69.4%
All Other Capital Outlay	0	0		All Other Capital Outlay	305,000	350,000	14.8%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$13,103,866	\$14,637,838	11.7%	Total Expenditures and Other Uses	\$28,661,322	\$24,425,418	-14.8%
				-			
Name of County: Mohnomon				Name of County: Marchall			
Name of County: Mahnomen	Van gp Van	Van	Na	Name of County: Marshall	Van gp Na	Na	Na
Name of County: Mahnomen Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: Marshall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2014 Revised	2015	Percent	•	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF:		DD C1.	\square	Adopted budgets for the following funds: GF:		DD C1 .	
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF:	2014 Revised	2015 Budget \$3,982,650	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised	2015 Budget \$5,707,281	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$4,067,046 0	2015 Budget \$3,982,650 0	Percent Change -2.1%	Adopted budgets for the following funds: GF:	2014 Revised Budget \$5,425,122 0	2015 Budget \$5,707,281	Percent Change 5.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$4,067,046	2015 Budget \$3,982,650	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$5,425,122	2015 Budget \$5,707,281	Percent Change 5.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$4,067,046 0 4,300	2015 Budget \$3,982,650 0 4,200	Percent Change -2.1% -2.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$5,425,122 0 500,523	2015 Budget \$5,707,281 0 530,723	Percent Change 5.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$4,067,046 0 4,300 278,500	2015 Budget \$3,982,650 0 4,200 278,500	Percent Change -2.1% -2.3% -2.5% -16.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$5,425,122 0 500,523 0	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990	Percent Change 5.2% 6.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331	Percent Change -2.1% -2.3% -2.5% -16.5% 79.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489	Percent Change 5.2% 6.0% -6.1% 34.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949	Percent Change -2.1% -2.3% -2.5% -16.5% 79.7% 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954	Percent Change 5.2% 6.0% -6.1% 34.9% 57.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732	Percent Change -2.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$5,425,122 0 500,523 0 21,2440 1,247,627 364,272 5,691,229 139,423	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475	Percent Change 5.2% 6.0% -6.1% 34.9% 57.5% 31.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100	Percent Change -2.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700	Percent Change -2.1% -2.3% -2.5% -16.5% 79.7% 4.4% 3.5% -5.0% -2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0	Percent Change 5.2% 6.0% -6.1% 34.9% 57.5% 31.6% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800	Percent Change -2.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050	2015 Budget \$55,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050	Percent Change 5.2% 6.0% 57.5% 31.6% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565	Percent Change -2.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470	2015 Budget \$55,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060	Percent Change 5.2% 6.0% -6.1% 34.9% 57.5% 31.6% 0.3% -25.0% -11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800	Percent Change -2.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050	2015 Budget \$55,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050	Percent Change 5.2% 6.0% 57.5% 31.6% 0.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876	Percent Change -2.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934	Percent Change 5.2% 6.0% -6.1% 34.9% 57.5% 31.6% 0.3% -25.0% -11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0	Percent Change -2.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0	Percent Change 5.2% 6.0% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0	Percent Change -2.1%2.3% -16.5% -16.5% -79.7% -4.4% -3.5% -5.0% -2.7% -7.9% -7.9% -7.9% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0	Percent Change 5.2% 6.0% -6.1% 34.9% 57.5% 31.6% 0.3% -25.0% -11.4% 21.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914	Percent Change -2.1%2.3% -16.5% -16.5% -79.7% -4.4% -3.5% -5.0% -2.7% -7.9% -7.9% -7.3% 28.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0	Percent Change 5.2% 6.0%6.1% 34.9% 57.5% 31.6% 0.3%25.0% -11.4% 21.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914	Percent Change -2.1%2.3% -16.5% -16.5% -79.7% -4.4% -3.5% -5.0% -2.7% -7.9% -7.9% -7.3% 28.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0	Percent Change 5.2% 6.0%6.1% 34.9% 57.5% 31.6% 0.3%25.0% -11.4% 21.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,8856,669	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 0 17,914 \$14,875,790	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$\$16,276,953	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934	Percent Change 5.2% 6.0% 6.1% 34.9% 57.5% 31.6% 0.3%25.0% -11.4% 21.8% 21.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034	Percent Change 5.2% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025	Percent Change 5.2% 6.0%6.1% 34.9% 57.5% 31.6% 0.3%25.0% -11.4% 21.8% 7.6% -0.4% 4.5% 15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330	Percent Change 5.2% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000	2015 Budget \$55,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500	Percent Change 5.2% 6.0%6.1% 34.9% 57.5% 31.6% 0.3%25.0% -11.4% 21.8% 21.8% 7.6% -0.4% 4.5% 15.5% -3.2% 39.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2753,299 126,390 38,535	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918 39,455	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000	2015 Budget \$55,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500	Percent Change 5.2% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918 39,455 226,072	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611 471,584	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918 39,455 226,072 1,523,583	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0	2015 Budget \$55,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611 471,584 0	Percent Change 5.2% 6.0% -6.1% 34.9% 57.5% 31.6% 0.3% -25.0% -11.4% 21.8% 7.6% -0.4% 4.5% 4.5% 15.5% -3.2% 39.7% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918 39,455 226,072 1,523,583 1,289,202	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000	2015 Budget \$55,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611 471,584 0 3,000	Percent Change 5.2% 6.0% -6.1% 34.9% 57.5% 31.6% 0.3% -25.0% -11.4% 21.8% 7.6% -0.4% 4.5% 15.5% -3.2% 39.7% -3.7% 3.5% -3.7% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918 39,455 226,072 1,523,583 1,289,202 \$12,456,406	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000 \$12,479,793	2015 Budget \$55,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611 471,584 0 3,000 \$12,733,034	Percent Change 5.2% 6.0% -6.1% 34.9% 57.5% 31.6% 0.3% -25.0% -11.4% 21.8% 7.6% -0.4% 4.5% 15.5% -3.2% 39.7% -3.7% 3.5% -3.7% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918 39,455 226,072 1,523,583 1,289,202 \$12,456,406 0	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000 \$12,479,793 0	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611 471,584 471,580 3,000 \$12,733,034 0	Percent Change 5.2% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100 3,377	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918 39,455 226,072 1,523,583 1,289,202 \$12,456,406 0 0	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$112,599 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000 \$12,479,793 0 0 3,390,000	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611 471,584 471,580 3,000 \$12,733,034 0 0	Percent Change 5.2% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100 3,377 3,323,924	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 1,723,583 1,289,202 \$12,456,406 0 0 1,799,112	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000 \$12,479,793 0 0	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611 471,584 0 0 3,000 \$12,733,034 0 6,679,000	Percent Change 5.2% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100 3,377 3,323,924 96,000	\$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918 39,455 226,072 1,523,583 1,289,202 \$12,456,406 0 0 1,799,112 50,000 0	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000 \$12,479,793 0 0 3,390,000 662,454	2015 Budget \$55,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611 471,584 0 3,000 \$12,733,034 0 0 6,679,000 626,082	Percent Change 5.2% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$4,067,046 0 4,300 278,500 8,320 2,922,527 1,837,094 3,676,733 133,119 659,292 18,200 30,700 206,850 \$13,842,681 0 13,988 \$13,856,669 \$2,307,176 2,449,015 1,612,899 250,439 2,753,299 126,390 38,535 207,967 1,014,200 543,294 \$11,303,214 74,100 3,377 3,323,924 96,000 0	2015 Budget \$3,982,650 0 4,200 278,500 8,115 2,441,234 3,301,331 3,838,949 137,732 626,100 17,700 30,800 190,565 \$14,857,876 0 0 17,914 \$14,875,790 \$2,154,179 2,520,504 1,651,920 235,601 2,737,972 77,918 39,455 226,072 1,523,583 1,289,202 \$12,456,406 0 0 1,799,112 50,000	Percent Change -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$5,425,122 0 500,523 0 21,240 1,247,627 364,272 5,691,229 139,423 1,742,997 0 40,050 1,104,470 \$16,276,953 0 0 \$16,276,953 \$2,428,225 2,336,398 3,363,259 112,599 3,494,772 34,000 251,850 455,690 0 3,000 \$12,479,793 0 0 3,390,000 662,454 0	2015 Budget \$5,707,281 0 530,723 0 21,240 1,171,990 491,489 8,963,954 183,475 1,747,672 0 30,050 978,060 \$19,825,934 0 0 \$19,825,934 \$2,612,762 2,327,188 3,516,034 130,025 3,382,330 47,500 242,611 471,584 0 3,000 \$12,733,034 0 6,679,000 626,082 0	Percent Change 5.2%

Name of County: Martin				Name of County: McLeod			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent
_	Budget	Budget	Change	_	Budget	Budget	Change
Revenues Property Taxes	\$11,805,424	\$12,987,806	10.0%	Revenues Property Taxes	\$18,909,770	\$18,914,829	0.0%
Tax Increments	0	0	10.070	Tax Increments	4,500	4,000	-11.1%
All Other Taxes	331,300	495,000	49.4%	All Other Taxes	18,000	20,000	11.1%
Special Assessments	735,810	748,692	1.8%	Special Assessments	108,101	127,401	17.9%
Licenses and Permits	64,500	61,800	-4.2%	Licenses and Permits	82,625	85,175	3.1%
Federal Grants	212,331	1,632,560	668.9%	Federal Grants	3,664,363 1,000,000	3,342,403	-8.8% 65.9%
State General Purpose Aid	533,277 6,833,345	436,927 4,159,981	-18.1% -39.1%	State General Purpose Aid	7,600,164	1,659,351 6,572,923	-13.5%
State Categorical Aid Grants from County/Other Local Units	0,055,515	0		State Categorical Aid Grants from County/Other Local Units	0	0,572,725	13.370
Charges for Services	1,247,500	1,180,319	-5.4%	Charges for Services	4,814,621	5,327,692	10.7%
Fines and Forfeits	21,300	21,200	-0.5%	Fines and Forfeits	24,000	21,200	-11.7%
Interest on Investments	288,252	200,000	-30.6%	Interest on Investments	197,625	170,625	-13.7%
All Other Revenues	668,225	647,633	-3.1%	All Other Revenues	1,034,717	822,091	-20.5%
Total Revenues	\$22,741,264 0	\$22,571,918 0	-0.7%	Total Revenues	\$37,458,486 0	\$37,067,690	-1.0%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	145,000	0 205,500	41.7%
Transfers from Other Funds	0	0		Transfers from Other Funds	772,901	2,609,813	237.7%
Total Revenues and Other Sources	\$22,741,264	\$22,571,918	-0.7%	Total Revenues and Other Sources	\$38,376,387	\$39,883,003	3.9%
=	\$22,741,204		0.770	=	\$30,370,367	#37,863,003	3.570
Current Expenditures General Government	\$5,247,723	\$5,495,829	4.7%	Current Expenditures General Government	\$6,515,213	\$7,249,172	11.3%
Public Safety	4,330,580	4,618,930	6.7%	Public Safety	6,053,953	10,291,219	70.0%
Streets and Highways (excluding Const.)	4,524,588	4,494,053	-0.7%	Streets and Highways (excluding Const.)	4,298,574	3,753,531	-12.7%
Sanitation	604,800	620,770	2.6%	Sanitation	1,925,053	2,314,286	20.2%
Human Services	2,648,891	2,962,923	11.9%	Human Services	9,931,508	9,944,455	0.1%
Health Culture and Recreation	0 826,316	794,303	-3.9%	Health Culture and Recreation	2,136,329 634,403	2,479,430 665,301	16.1% 4.9%
Conservation of Natural Resources	275,662	273,596	-3.9% -0.7%	Conservation of Natural Resources	599,371	841,710	40.4%
Economic Development & Housing	77,142	79,827	3.5%	Economic Development & Housing	2,476	8,476	242.3%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$18,535,702	\$19,340,231	4.3%	Total Current Expenditures	\$32,096,880	\$37,547,580	17.0%
Debt Service - Principal	231,800	222,076	-4.2%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	84,865	79,827	-5.9%	Interest and Fiscal Charges	0	142,617	
Streets and Highways Capital Outlay	4,289,294	2,987,506	-30.3%	Streets and Highways Capital Outlay	5,835,000	5,755,834	-1.4%
All Other Capital Outlay	0	0		All Other Capital Outlay	0	1,700,000	
Other Financing Uses	0	0		Other Financing Uses	1,059,944	3,495,332	229.8%
Transfers to Other Funds	0	0	2.20/	Transfers to Other Funds	772,901	889,813	15.1%
Total Expenditures and Other Uses	\$23,141,661	\$22,629,640	-2.2%	Total Expenditures and Other Uses =	\$39,764,725	\$49,531,176	24.6%
Name of County: Meeker				Name of County: Mille Lacs			
•	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Mille Lacs Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Name of County: Meeker Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:		•	Yes SR: No 2014 Revised	DS: Yes CP:	
Adopted budgets for the following funds: GF:		DD C1.	Yes Percent Change	Adopted budgets for the following funds: GF:		DS C1.	Yes Percent Change
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$12,771,533	2015 Budget \$13,538,178	Percent Change 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$14,569,000	2015 Budget \$14,949,516	Percent Change 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$12,771,533 0	2015 Budget \$13,538,178 0	Percent Change 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$14,569,000	2015 Budget \$14,949,516 0	Percent Change 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$12,771,533	2015 Budget \$13,538,178	Percent Change 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$14,569,000	2015 Budget \$14,949,516	Percent Change 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$12,771,533 0 81,000	2015 Budget \$13,538,178 0 81,000	Percent Change 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$14,569,000 0 58,500	2015 Budget \$14,949,516 0 64,500	Percent Change 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$12,771,533 0 81,000 0 75,235 2,706,417	\$13,538,178 0 81,000 0 83,015 3,314,032	Percent Change 6.0% 10.3% 22.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457	Percent Change 2.6% 10.3% 5.6% -7.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190	2015 Budget \$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290	Percent Change 6.0% 10.3% 22.5% -1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.12% -8.5% -12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% -4.2% 5.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$333,579,533 0	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.12% -8.5% -12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 0	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% -4.2% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$333,579,533 0 0 0	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% -0.2% -0.2% -12.7% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 0	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% -4.2% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$333,579,533 0 0	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% -0.2% -8.5% -12.7% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 8.8% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$33,579,533	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 8.8% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$33,579,533	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%1.9% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 8.8% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$33,579,533	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 8.8% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$33,579,533 \$5,267,614 7,543,598	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%1.9% 1.1% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,666 213,609 6,721,598	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3%4.2% 5.6% 8.8% 6.5% 4.2% 4.5% 4.5% 4.4% -2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%1.9% 1.1% 2.5% -27.4% 6.2% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 8.8% 6.5% 4.2% 4.5% -1.4% 3.4% -2.2% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%1.9% 1.1% 2.5% -27.4% 6.2% 10.7% -11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,666 213,609 6,721,598	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3%4.2% 5.6% 8.8% 6.5% 4.2% 4.5% 4.5% 4.4% -2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%1.9% 1.1% 2.5% -27.4% 6.2% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,033 380,030 97,000	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663 468,010 602,193 97,000	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 8.8% 6.5% 4.2% 4.5% -1.4% 3.4% -2.2% -0.2% 4.2% 58.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$333,579,533 0 0 \$333,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271 268,029 157,900 71,675	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.12% -8.5% -12.7% -2.5%1.9% 1.1% 2.5% -27.4% 6.2% 10.7% -11.4% 5.9% -6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663 468,010 602,193 97,000 480,650	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 4.2% 6.5% 4.2% -1.4% 3.4% -2.2% -1.4% 58.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271 268,029 157,900 71,675 232,979	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% 5.0% -0.2% -8.5% -12.7% -2.5%1.9% 1.1% 2.5% -27.4% 6.2% 10.7% -11.4% 5.9% -6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663 468,010 602,193 97,000 480,650 \$22,988,684	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 8.8% 6.5% 4.2% 4.5% -1.4% 3.4% -2.2% -0.2% 4.2% 58.5% 9.1% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 0 0 0 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271 268,029 157,900 71,675 232,979 \$28,259,885	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% -0.2% -0.2% -8.5% -12.7% -2.5%1.9% 1.1% 2.5% -27.4% 6.2% 10.7% -1.14% 5.9% -6.0% -6.0% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663 468,010 602,193 97,000 480,650 \$22,988,684 840,000	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% 5.6% 5.6% 4.2% 4.5% -1.4% 3.4% -2.2% -0.2% 4.2% 58.5% 9.1% 2.2% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$333,579,533 0 0 0 \$\$33,579,533 \$\$5,267,614 7,543,598 6,095,201 80,500 8,282,470 8,893,66 253,000 167,992 0 412,479 \$28,992,220 703,500	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271 268,029 157,900 71,675 232,979 \$28,259,885 540,000	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% -0.2% -8.5% -12.7% -2.5%1.9% 1.1% 2.5% -27.4% 6.2% 10.7% -1.14% 5.9% -6.0%43.5% -2.5% -23.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000 107,023	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663 468,010 602,193 97,000 480,650 \$22,988,684 840,000 94,133	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% 5.6% 5.6% 4.2% 4.5% -1.4% 3.4% -2.2% -0.2% 4.2% 58.5% 9.1% 2.2% 2.4% -12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$333,579,533 0 0 \$\$333,579,533 \$\$5,267,614 7,543,598 6,095,201 80,500 8,282,470 8,893,66 253,000 167,992 0 412,479 \$28,992,220 703,500 234,500	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271 268,029 157,900 71,675 232,979 \$28,259,885 540,000 359,000	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% -0.2% -8.5% -12.7% -2.5%1.9% 1.1% 2.5% -27.4% 6.2% 10.7% -6.0% -11.4% 5.9% -6.0% -2.5% -23.2% 53.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$12,771,533 0 81,000 0 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000 107,023 2,419,869	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663 468,010 602,193 97,000 480,650 \$2,988,684 840,000 94,133 3,287,323	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 6.5% 4.2% 4.5% -1.4% 3.4% -2.2% 9.1% 2.2% 2.4% -12.0% 35.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$333,579,533 0 0 \$333,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220 703,500 234,500 3,877,100	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271 268,029 157,900 71,675 232,979 \$28,259,885 540,000 359,000 3,905,000	Percent Change 2.6% 10.3% 5.6% -7.8% -4.3% -8.6% -0.2% -8.5% -12.7% -2.5%1.9% 1.1% 2.5% -27.4% 6.2% 10.7% -6.0% -43.5% -2.5% -3.2% 53.1% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000 107,023 2,419,869 1,015,986	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663 468,010 602,193 97,000 480,650 \$22,988,684 840,000 94,133 3,287,323 1,168,842	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3%4.2% 5.6% 8.8% 6.5% 4.2% 4.5% -1.4% 3.4% -2.2% -0.2% 4.2% 58.5% 9.1% 2.2% 2.4% -12.0% 35.8% 15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220 703,500 234,500 3,877,100 0	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271 268,029 157,900 71,675 232,979 \$28,259,885 540,000 359,000 3,905,000 203,764	Percent Change 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000 107,023 2,419,869 1,015,986 0	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663 468,010 602,193 97,000 480,650 \$22,988,684 840,000 94,133 3,287,323 1,168,842 0	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3% 4.2% 5.6% 8.8% 6.5% 4.2% 4.5% -1.4% -2.2% -0.2% 4.2% 5.5% 9.1% 2.2% -1.20% 35.8% 15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220 703,500 234,500 3,877,100 0 0	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271 268,029 157,900 71,675 232,979 \$28,259,885 540,000 359,000 3,905,000 203,764 0	Percent Change 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$12,771,533 0 81,000 75,235 2,706,417 1,860,190 5,344,017 0 2,128,235 24,050 150,000 1,524,115 \$26,664,792 0 678,377 \$27,343,169 \$4,102,063 5,098,876 3,258,988 206,526 6,875,516 1,593,603 449,083 380,030 97,000 440,479 \$22,502,164 820,000 107,023 2,419,869 1,015,986	\$13,538,178 0 81,000 0 83,015 3,314,032 1,830,290 5,462,258 0 2,213,282 22,050 150,000 1,459,876 \$28,153,981 0 225,000 738,006 \$29,116,987 \$4,274,472 5,327,423 3,213,066 213,609 6,721,598 1,590,663 468,010 602,193 97,000 480,650 \$22,988,684 840,000 94,133 3,287,323 1,168,842	Percent Change 6.0% 10.3% 22.5% -1.6% 2.2% 4.0% -8.3%4.2% 5.6% 8.8% 6.5% 4.2% 4.5% -1.4% 3.4% -2.2% -0.2% 4.2% 58.5% 9.1% 2.2% 2.4% -12.0% 35.8% 15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$14,569,000 0 58,500 30,400 194,712 5,852,268 1,930,207 8,410,521 0 1,807,525 59,100 65,600 601,700 \$33,579,533 \$5,267,614 7,543,598 6,095,201 80,500 8,282,470 889,366 253,000 167,992 0 412,479 \$28,992,220 703,500 234,500 3,877,100 0	2015 Budget \$14,949,516 0 64,500 30,400 205,712 5,396,457 1,847,634 7,686,849 0 1,898,384 59,000 60,000 525,195 \$32,723,647 0 216,577 0 \$32,940,224 \$5,326,866 7,733,967 4,427,786 85,500 9,166,912 788,271 268,029 157,900 71,675 232,979 \$28,259,885 540,000 359,000 3,905,000 203,764	Percent Change 2.6%

Name of County: Morrison				Name of County: Mower [Failed to Repor	t]		
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2014 Revised Budget	2015 Budget	Percent		2014 Revised Budget	2015 Budget	Percent
Revenues	— Buuget	— Buuget	Change	Revenues	— Budget	— Budget	Change
Property Taxes	\$16,202,202	\$16,326,903	0.8%	Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	450,200	454,500 0	1.0%	All Other Taxes Special Assessments	0	0	
Licenses and Permits	176,250	185,400	5.2%	Licenses and Permits	0	0	
Federal Grants	3,693,598	3,753,779	1.6%	Federal Grants	0	0	
State General Purpose Aid	2,008,986	2,257,168	12.4%	State General Purpose Aid	0	0	
State Categorical Aid	8,593,665	8,637,204	0.5%	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	5 224 202	6.00/	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	4,937,074 0	5,234,302 0	6.0%	Charges for Services Fines and Forfeits	0	0	
Interest on Investments	200,000	200,000		Interest on Investments	0	0	
All Other Revenues	537,800	544,500	1.2%	All Other Revenues	0	0	
Total Revenues	\$36,799,775	\$37,593,756	2.2%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$36,799,775	\$37,593,756	2.2%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures				Current Expenditures			
General Government	\$5,957,506	\$6,441,143	8.1%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	5,711,887 4,359,854	5,593,494 4,540,207	-2.1% 4.1%	Public Safety Streets and Highways (excluding Const.)	0	0	
Sanitation Sanitation	3,634,385	2,632,204	-27.6%	Sanitation Sanitation	0	0	
Human Services	8,932,400	9,008,700	0.9%	Human Services	0	0	
Health	2,460,651	2,322,646	-5.6%	Health	0	0	
Culture and Recreation Conservation of Natural Resources	590,591 397,155	648,548 399,457	9.8% 0.6%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	70,500	81,750	16.0%	Economic Development & Housing	0	0	
All Other Current Expenditures	60,000	60,000		All Other Current Expenditures	0	0	
Total Current Expenditures	\$32,174,929	\$31,728,149	-1.4%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	824,700	830,000	0.6%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	84,921	77,616	-8.6%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	5,341,461	5,196,922	-2.7%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	125,000	185,000	48.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0	-1.4%	Transfers to Other Funds	<u>0</u> \$0	0	
Total Expenditures and Other Uses =	\$38,551,011	\$38,017,687	-1.470	Total Expenditures and Other Uses =	\$0	\$0	
Name of County: Murray				Name of County: Nicollet			
Name of County: Murray Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Nicollet Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2014 Revised	2015	Percent	•	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF:		DD C1.		Adopted budgets for the following funds: GF:		DD C1 .	
	2014 Revised	2015	Percent	•	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$7,046,507 0	2015 Budget \$7,232,884 0 0	Percent Change 2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$17,916,311 0 0	2015 Budget \$18,853,341 0 0	Percent Change 5.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$7,046,507 0 0 505,943	2015 Budget \$7,232,884 0 0 579,809	Percent Change 2.6% 14.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$17,916,311 0 280,000	2015 Budget \$18,853,341 0 290,000	Percent Change 5.2% 3.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$7,046,507 0 0 505,943 28,940	2015 Budget \$7,232,884 0 0 579,809 32,650	Percent Change 2.6% 14.6% 12.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$17,916,311 0 280,000 54,000	2015 Budget \$18,853,341 0 290,000 56,000	5.2% 3.6% 3.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$7,046,507 0 505,943 28,940 4,839,986	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559	Percent Change 2.6% 14.6% 12.8% 9.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$17,916,311 0 280,000 54,000 3,703,382	2015 Budget \$18,853,341 0 0 290,000 56,000 3,326,929	Percent Change 5.2% 3.6% 3.7% -10.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$7,046,507 0 0 505,943 28,940	2015 Budget \$7,232,884 0 0 579,809 32,650	Percent Change 2.6% 14.6% 12.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$17,916,311 0 280,000 54,000	2015 Budget \$18,853,341 0 290,000 56,000	5.2% 3.6% 3.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 0	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762	2015 Budget \$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 0 413,080	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 0 413,080 0	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863	2015 Budget \$7,232,884 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$7,046,507 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 63,824 539,215	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% -49.6% 0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$17,916,311 0 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% -49.6% 0.1% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% -49.6% 0.1% 5.5% -61.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 0	2015 Budget \$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$333,353,925 0 0	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% -49.6% 0.1% 5.5% -61.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% -49.6% 0.1% 5.5% -61.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 0	2015 Budget \$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$333,353,925 0 0	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% -49.6% 0.1% 5.5% -100.0% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 930,547 \$34,284,472	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% 0.1% 5.5% 0.1% 5.5% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 0 778,196 \$33,705,177	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 930,547 \$34,284,472	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6% 1.7% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% 0.1% 5.5% 61.9% -100.0% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 0 930,547 \$34,284,472 \$8,005,802 5,597,790	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6% 1.7% 3.8% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% -49.6% 0.1% 5.5% -61.9% -100.0% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 0 930,547 \$34,284,472	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.4% 22.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% 0.1% 5.5% 61.9% -100.0% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 0 930,547 \$34,284,472 \$8,005,802 5,597,790	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6% 1.7% 3.8% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 63,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% -49.6% 0.1% 5.5% -61.9% -100.0% 0.9% 6.6% 4.7% -8.7% 1.0% 1.2% 20.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,881,450	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256 970,171	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,851,450 108,728	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.5% 1.5% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 63,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9% -49.6% 0.1% 5.5% -61.9% -100.0% 0.9% 6.6% 4.7% -8.7% 1.0% 1.2% 20.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,881,450	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456	2015 Budget \$7,232,884 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256 970,171 733,343	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9%49.6% 0.1% 5.5% -100.0% 0.9% 6.6% 4.7% -8.7% 1.0% 1.2% 20.8% 9.7% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316	\$18,853,341 0 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,851,450 108,728 380,984	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0% 0.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,4318,297 0 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256 970,171 733,343 152,880	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4%49.6% 0.1% 5.5%61.9% -100.0% 0.9% 6.6% 4.7% -8.7% 1.0% 20.8% 9.7% 20.8% 9.7% -23.6% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$17,916,311 0 280,000 54,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,851,450 108,728 380,984 248,341	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 1.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0% 0.9% -3.4% -2.4% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256 970,171 733,343 152,880 0 \$10,861,064 450,333	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 1,336,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 \$5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,851,450 108,728 380,984 248,341 0 \$29,355,806 1,355,000	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 1.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0% 0.9% -3.4% -2.4% 5.4% 17.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771 70,255	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256 970,171 733,343 152,880 0 \$10,861,064 450,333 71,801	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4%49.6% 0.1% 5.5%61.9% -100.0% 0.9% 6.6% 4.7% -8.7% 1.0% 20.8% 9.7% 2.9% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000 756,376	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,851,450 108,728 380,984 248,341 0 \$29,355,806 1,355,000 789,575	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0% 0.9% -3.4% -2.4% 5.4% 17.8% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 0359,440 0106,863 538,688 \$13,578,042 0365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771 70,255 2,382,000	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,318,297 0 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256 970,171 733,343 152,880 0 \$10,861,064 450,333 71,801 2,766,668	Percent Change 2.6% 14.6% 12.8% 9.8% 0.4% 14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000 756,376 3,870,765	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,851,450 108,728 380,984 248,341 0 \$29,355,806 1,355,000 789,575 2,784,091	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 1.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0% 0.9% -3.4% -2.4% 5.4% 17.8% 4.4% -28.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771 70,255 2,382,000 0	2015 Budget \$7,232,884 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,4318,297 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256 970,171 733,343 152,880 0 \$10,861,064 450,333 71,801 2,766,668 0	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000 756,376 3,870,765 0	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,851,450 108,728 380,984 248,341 0 \$29,355,806 1,355,000 789,575 2,784,091 0	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0% 0.9% -3.4% -2.4% 5.4% 17.8% 4.4% -28.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$7,046,507 0 0 505,943 28,940 4,839,986 151,675 0 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771 70,255 2,382,000 0 24,220	2015 Budget \$7,232,884 0 0 579,809 32,650 5,314,559 152,276 0 0 413,080 0 53,824 539,215 \$14,4318,297 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256 970,171 733,343 152,880 0 \$10,861,064 450,333 71,801 2,766,668 0 24,192	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000 756,376 3,870,765 0 75,000	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,851,450 108,728 380,984 248,341 0 \$29,355,806 1,355,000 789,575 2,784,091 0 0	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0% 0.9% -3.4% -2.4% 5.4% 17.8% 4.4% -28.1%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$7,046,507 0 505,943 28,940 4,839,986 151,675 0 359,440 0 106,863 538,688 \$13,578,042 0 365,500 390,000 \$14,333,542 \$2,452,027 1,838,768 3,192,814 377,582 1,094,272 52,350 884,223 712,456 200,128 0 \$10,804,620 480,771 70,255 2,382,000 0	2015 Budget \$7,232,884 0 579,809 32,650 5,314,559 152,276 0 413,080 0 53,824 539,215 \$14,4318,297 139,316 0 \$14,457,613 \$2,612,915 1,924,890 2,915,278 381,352 1,106,979 63,256 970,171 733,343 152,880 0 \$10,861,064 450,333 71,801 2,766,668 0	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$17,916,311 0 280,000 54,000 3,703,382 1,336,802 5,881,561 953,762 1,836,728 42,000 190,135 732,300 \$32,926,981 0 778,196 \$33,705,177 \$7,712,930 5,024,488 3,021,014 357,932 9,129,459 1,850,667 107,705 394,316 254,525 0 \$27,853,036 1,150,000 756,376 3,870,765 0	\$18,853,341 0 290,000 56,000 3,326,929 1,244,495 6,123,729 579,046 1,890,024 40,000 135,135 815,226 \$33,353,925 0 930,547 \$34,284,472 \$8,005,802 5,597,790 3,707,895 302,700 9,152,116 1,851,450 108,728 380,984 248,341 0 \$29,355,806 1,355,000 789,575 2,784,091 0	Percent Change 5.2% 3.6% 3.7% -10.2% -6.9% 4.1% -39.3% 2.9% -4.8% -28.9% 11.3% 1.3% 19.6% 1.7% 3.8% 11.4% 22.7% -15.4% 0.2% 0.0% 0.9% -3.4% -2.4% 5.4% 17.8% 4.4% -28.1%

ame of County: Nobles							
adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised Budget	DS: Yes CP: 2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised Budget	DS: No CP: 2015 Budget	No Percent Change
Revenues	011 412 067			Revenues		#5.200.002	
Property Taxes	\$11,413,867	\$12,096,602	6.0%	Property Taxes	\$4,696,048 0	\$5,280,993	12.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	· ·	0	
Special Assessments	0	0		Special Assessments	24,600 270,000	95,575 275,000	288.5% 1.9%
Licenses and Permits	383,915	395,440	3.0%	Licenses and Permits	24,742	90,202	264.6%
Federal Grants	2.236.839	2,077,169	-7.1%	Federal Grants	241,200	1,743,686	622.9%
State General Purpose Aid	609,468	376,089	-38.3%	State General Purpose Aid	133,938	128,591	-4.0%
State Categorical Aid	10,755,813	8,315,762	-22.7%	State Categorical Aid	3,843,361	5,176,682	34.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	1,669,175	1,732,447	3.8%	Charges for Services	127,098	175,559	38.1%
Fines and Forfeits	1,000	1,000		Fines and Forfeits	7,000	7,000	
Interest on Investments	74,076	41,300	-44.2%	Interest on Investments	10,000	7,500	-25.0%
All Other Revenues	2,226,855	1,649,193	-25.9%	All Other Revenues	2,843,161	2,631,582	-7.4%
Total Revenues	\$29,371,008	\$26,685,002	-9.1%	Total Revenues	\$12,221,148	\$15,612,370	27.7%
Proceeds from Bond Sales	405.919	220.284	-43.5%	Proceeds from Bond Sales	0	0	
Other Financing Sources	405,818	229,384 0	-43.370	Other Financing Sources	0	0	
Transfers from Other Funds	0			Transfers from Other Funds			
Total Revenues and Other Sources	\$29,776,826	\$26,914,386	-9.6%	Total Revenues and Other Sources	\$12,221,148	\$15,612,370	27.7%
Current Expenditures				Current Expenditures			
General Government	\$5,924,415	\$6,552,203	10.6%	General Government	\$1,927,279	\$1,932,695	0.3%
Public Safety	4,133,195	4,246,359	2.7%	Public Safety	1,446,364	1,635,711	13.1%
Streets and Highways (excluding Const.)	2,680,990	2,651,175	-1.1%	Streets and Highways (excluding Const.)	2,803,179	2,953,472	5.4%
Sanitation	0	0	1.00/	Sanitation	374,892	373,612	-0.3%
Human Services Health	6,281,248	6,398,736	1.9% -0.9%	Human Services Health	2,310,258	2,500,014	8.2% 0.9%
Culture and Recreation	926,823 738,782	918,595 474,055	-0.9% -35.8%	Culture and Recreation	223,724 105,650	225,668 105,941	0.9%
Conservation of Natural Resources	1,004,631	1,108,200	10.3%	Conservation of Natural Resources	226,258	228,488	1.0%
Economic Development & Housing	76,676	74,676	-2.6%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	62,630	136,600	118.1%
Total Current Expenditures	\$21,766,760	\$22,423,999	3.0%	Total Current Expenditures	\$9,480,234	\$10,092,201	6.5%
Debt Service - Principal	1,115,000	1,290,000	15.7%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	427,035	199,155	-53.4%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	6,236,342	2,820,847	-54.8%	Streets and Highways Capital Outlay	2,985,900	5,670,140	89.9%
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0 231.689	0 180.385		All Other Capital Outlay Other Financing Uses	0	0	
Other Financing Uses	231,689	0 180,385 0	 -22.1%	Other Financing Uses	-	0	
Other Financing Uses Transfers to Other Funds	231,689	180,385 0	-22.1% 	Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	231,689	180,385	-22.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0	0	
Other Financing Uses Transfers to Other Funds	231,689	180,385 0	-22.1% 	Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted	231,689 0 \$29,776,826	180,385 0 \$26,914,386	-22.1% 	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail	0 0 \$12,466,134	0 0 \$15,762,341	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised	180,385 0 \$26,914,386 DS: No CP:	-22.1% -9.6% No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 \$12,466,134 Yes SR: Yes 2014 Revised	0 0 \$15,762,341 DS: Yes CP:	26.4% Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF:	231,689 0 \$29,776,826 Yes SR: Yes	180,385 0 \$26,914,386 DS: No CP:	-22.1% -9.6% No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF:	0 0 \$12,466,134 Yes SR: Yes	0 0 \$15,762,341 DS: Yes CP:	26.4% Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget	180,385 0 \$26,914,386 DS: No CP: 2015 Budget	-22.1% -9.6% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues	0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget	0 0 \$15,762,341 DS: Yes CP: 2015 Budget	Yes Percen Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250	-22.1% -9.6% No Percent Change 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes	0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878	0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443	26.4% Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0	-22.1%9.6% No Percent Change 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0	0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0	26.4% Yes Percen Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250	-22.1% -9.6% No Percent Change 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes	0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878	0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443	Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0	-22.1% -9.6% No Percent Change 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117	0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550	26.4% Yes Percent Change 3.7% 8.2% 273.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000	180,385 0 \$26,914,386 DS: No 2015 Budget \$85,614,250 0 110,000	-22.1%9.6% No Percent Change 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875	0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025	26.4% Yes Percent Change 3.7% 8.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900	-22.1%9.6% No Percent Change 3.2% 8.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005	0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105	26.4% Yes Percen Change 3.7% 8.2% 273.6% -0.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370	26.4% Yes Percen Chang 3.7% 8.2% 273.6% -0.4% -7.3% -2.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0	26.4% Yes Percen Chang 3.7% 273.6% -0.4% -7.3% 57.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562	DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172	26.4% Yes Percen Chang 3.7% 8.2% 273.6% -0.4% -7.3% 57.2% 42.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 815,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500	26.4% Yes Percen Chang 3.7% 8.2% 273.6% -0.4% -7.3% -2.5% 57.2% -13.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 4.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	90 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000	26.4% Percen Chang 3.7% 8.2% 273.6% -0.4% -7.3% -2.5% 57.2% -13.3% -18.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146	180,385 0 \$26,914,386 DS: No 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 4.2% 16.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	90 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620	26.4% Percen Chang 3.7% 273.6% -0.4% -7.3% 57.2% 42.7% -13.3% 19.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 4.2% 16.6% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 0 0 \$12,466,134 Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155	26.4% Percen Change 3.7% 273.6% -0.4% -7.3% -2.5% 57.2% 42.7% -13.3% -18.4% 19.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 4.2% 16.6% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0	26.4% Yes Percen Change 3.7% 8.2% 273.6% -0.4% -7.3% 57.2% -13.3% -18.4% 19.4% 19.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% -20.5% 185.6% -2.9% 4.2% 16.6% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0	26.4% Percen Change 3.7% 8.2% 273.6% -0.4% -7.3% -2.5% 57.2% -13.3% -18.4% 19.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% -20.5% 185.6% -2.9% 4.2% 16.6% 9.8% 29.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0 0 1,340,281	26.4% Percen Change 3.7% 8.2% 273.6% -0.4% -7.3% -2.5% 57.2% -13.3% -18.4% 19.4% 19.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% -20.5% 185.6% -2.9% 4.2% 16.6% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0	26.4% Percen Change 3.7% 8.2% 273.6% -0.4% -7.3% -2.5% 57.2% -13.3% -18.4% 19.4% 19.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0 180,000 \$172,512,899	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 4.2% 16.6% 9.8% 29.2% 16.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0 0 1,340,281 \$88,215,436	26.4% Percen Change 3.7% -0.4% -7.3% -2.5% 57.2% -13.3% -18.4% 19.8%59.8% 16.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0 0 1,340,281 \$88,215,436	26.4% Yes Percen Chang 3.7% 273.6% -0.4% -7.3% 57.2% 57.2% 18.4% 19.4% 19.8%59.8% 16.3% 0.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205	-22.1% -9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 4.2% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0 1,340,281 \$88,215,436	26.4% Percen Chang 3.7% 273.6% -0.4% -7.3% -2.5% 57.2% 42.7% -13.3% -18.4% 19.8% 16.3% 0.2% 4.2% 4.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030	-22.1% -9.6% Percent Change 3.2% 8.5% 20.9% 20.9% -2.9% 4.2% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 0 812,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26.4% Percen Change 3.7% 273.6% 273.6% 273.6% -0.4% -7.3% -1.3.3% -18.4% 19.4% 19.8%59.8% 16.3% 0.2% 4.2% 2.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 4.2% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 0 1,340,281 \$88,215,436	26.4% Percen Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2% 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0 0 1,340,281 \$88,215,436	26.4% Percen Change 3.7% 273.6% -0.4% -7.3% 57.2% 57.2% 18.4% 19.8% 16.3% 0.2% 4.2% 2.0% 2.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2% 4.3% 5.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26.4% Percen Chang 3.7% 273.6% -0.4% -7.3% -2.5% 57.2% 42.7% -13.3% -18.4% 19.8% 16.3% 0.2% 4.2% 2.0% 2.8% 27.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036	180,385 0 \$26,914,386 DS: No CP: 2015 Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 4.2% 16.6% -2.9% 4.2% 16.4% -7.4% 5.9% -5.2% 4.3% 5.5% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 0 812,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698 696,485	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0 0 1,340,281 \$88,215,436 \$10,921,401 12,337,873 9,869,265 0 17,824,142 3,373,147 740,465	26.4% Percen Chang 3.7% 23.6% 273.6% 273.6% 27.5% 57.2% 28.2% 42.7% 13.3% 19.8% 16.3% 0.2% 4.2% 2.0% 2.8% 27.5% 6.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2% 4.3% 5.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26.4% Percen Chang 3.7% 273.6% -0.4% -7.3% -2.5% 57.2% -18.4% 19.8% -16.3% 0.2% 4.2% 2.0% -2.5% 6.3% 21.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898 1,046,366	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2% 4.3% 5.5% 4.6% 9.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	90 00 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698 696,485 1,029,010	0 0 0 \$15,762,341 DS: Yes CP: 2015 Budget \$35,021,443 0 532,025 239,550 423,105 6,936,229 2,492,141 30,882,370 0 4,653,172 33,500 151,000 5,510,620 \$86,875,155 0 0 1,340,281 \$88,215,436 \$10,921,401 12,337,873 9,869,265 0 17,824,142 3,373,147 740,465 1,246,186	26.4% Percen Chang 3.7% 273.6% -0.4% -7.3% -2.5% 57.2% -13.3% -18.4% 19.4% 19.8% -6.3% 0.2% 4.2% 2.0% -6.3% 21.1% 32.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898 1,046,366 56,404	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2% 4.3% 5.5% 4.6% 9.6% 9.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698 696,485 1,029,010 436,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26.4% Percen Chang 3.7% 273.6% -0.4% -7.3% -2.5% 57.2% -13.3% -18.4% 19.4% 19.8% -59.8% 16.3% 0.2% 4.2% 2.0% -6.3% 27.5% 6.3% 21.1% 32.5% 2.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898 1,046,366 56,404 0	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2% 4.3% 5.5% 4.6% 9.6% 9.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698 696,485 1,029,010 436,000 1,387,170	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26.4% Percen Chang 3.7% 273.6% 273.6% 273.6% 27.5% 57.2% 42.7% 42.7% 19.4% 19.8% 16.3% 0.2% 4.2% 2.0% 2.1% 32.5% 6.3% 21.1% 32.5% 6.3% 4.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898 1,046,366 56,404 0 \$140,603,612	-22.1% -9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 4.2% 16.6% 9.8% 29.2% 16.4% 4.3% 5.5% 4.6% 9.6% 9.9% 2.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 0 0 \$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698 696,485 1,029,010 436,000 1,387,170 \$55,955,580	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26.4% Percen Change 3.7% 273.6% -0.4% -7.3% -2.5% 57.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690 1,543,269	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898 1,046,366 56,404 0 \$140,603,612 8,273,047 1,285,795	-22.1% -9.6% Percent Change 3.2% 8.5% 20.9% 4.2% 16.6% 9.8% 29.2% 5.5% 4.3% 5.5% 4.6% 9.6% 9.9% 2.2% 52.1% -16.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26.4% Percen Change 3.7% 273.6% 273.6% 273.6% 37.25% 42.7% 13.3% 18.4% 19.4% 19.8% 20.26% 20.26% 20.26% 21.1% 32.5% 2.11% 32.5% 2.0% 4.2% 27.0% 4.2% 27.0% 4.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690 1,543,269 30,446,623	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898 1,046,366 56,404 0 \$140,603,612 8,273,047 1,285,795 68,000,791	-22.1% -9.6% Percent Change 3.2% 8.5% 20.9% 4.2% 16.6% 9.8% 29.2% 16.4% 4.3% 4.3% 5.5% 4.6% 9.6% 9.9% 2.2% 52.1% -16.7% 123.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26.4% Percent Change 3.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted Independent of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690 1,543,269 30,446,623 0	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898 1,046,366 56,404 0 \$140,603,612 8,273,047 1,285,795 68,000,791 0	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2% 4.3% 5.5% 4.6% 9.6% 9.9% 2.2% 52.1% -16.7% 123.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698 696,485 1,029,010 436,000 1,387,170 \$55,955,580 2,615,000 1,746,838 13,160,450 1,350,780	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes Percent Change 3.7% 273.6% -0.4% 273.6% -1.4% 19.4% 19.8% -1.3% 2.5% 2.5% 2.0% 4.2% 2.0% 6.3% 2.1.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted Independent of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	231,689 0 \$29,776,826 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690 1,543,269 30,446,623 0	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898 1,046,366 56,404 0 \$140,603,612 8,273,047 1,285,795 68,000,791 0 0	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2% 4.3% 5.5% 4.6% 9.6% 9.9% 2.2% 5.1% -16.7% 123.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698 696,485 1,029,010 436,000 1,387,170 \$\$55,955,580 2,615,000 1,746,838 13,160,450 1,350,780 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26.4% Percen Change 3.7% 273.6% -0.4% -7.3% -2.5% 57.2% -13.3% 19.4% 19.8% -1.33% 0.2% 4.2% 2.0% 4.2% 2.0% 4.2% 2.0% 4.2% 2.0% 4.2% 2.0% 6.3% 21.1% 32.5% 6.3% 21.1% 66.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Olmsted Independent of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	231,689 0 \$29,776,826 Yes SR: Yes 2014 Revised Budget \$82,919,373 0 110,000 0 2,013,702 19,989,950 6,658,535 32,790,510 9,023,842 16,899,042 0 701,799 1,226,146 \$172,332,899 0 180,000 \$172,512,899 \$23,007,512 29,954,300 8,881,956 0 59,097,162 12,360,601 3,222,036 955,126 51,324 0 \$137,530,017 5,439,690 1,543,269 30,446,623 0	180,385 0 \$26,914,386 DS: No CP: Budget \$85,614,250 0 110,000 0 2,184,900 24,161,709 6,685,462 26,055,752 25,775,917 16,407,360 0 730,950 1,429,367 \$189,155,667 11,500,000 0 232,538 \$200,888,205 \$21,293,689 31,715,074 8,417,030 0 61,660,094 13,046,057 3,368,898 1,046,366 56,404 0 \$140,603,612 8,273,047 1,285,795 68,000,791 0	-22.1%9.6% Percent Change 3.2% 8.5% 20.9% 0.4% -20.5% 185.6% -2.9% 16.6% 9.8% 29.2% 16.4% -7.4% 5.9% -5.2% 4.3% 5.5% 4.6% 9.6% 9.9% 2.2% 52.1% -16.7% 123.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12,466,134 Yes SR: Yes 2014 Revised Budget \$33,776,878 0 491,875 64,117 425,005 7,486,082 2,554,768 19,643,209 0 3,261,562 38,650 185,000 4,616,312 \$72,543,458 0 0 3,336,633 \$75,880,091 \$10,902,884 11,837,441 9,676,100 0 17,345,792 2,644,698 696,485 1,029,010 436,000 1,387,170 \$55,955,580 2,615,000 1,746,838 13,160,450 1,350,780	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes Percent Change 3.7% 273.6% -0.4% 273.6% -1.4% 19.4% 19.8% -1.3% 2.5% 2.5% 2.0% 4.2% 2.0% 6.3% 2.1.1%

Name of County: Pennington				Name of County: Pine			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No Percent
D.	Budget	Budget	Change	D.	Budget	Budget	Change
Revenues Property Taxes	\$7,353,278	\$7,677,615	4.4%	Revenues Property Taxes	\$14,749,250	\$15,199,541	3.1%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	317,100	318,400	0.4%	All Other Taxes	292,000	327,000	12.0%
Special Assessments	150,000	150,000		Special Assessments	0	0	
Licenses and Permits	6,650	8,150	22.6%	Licenses and Permits	72,800	68,000	-6.6%
Federal Grants	1,518,231 820,155	2,380,248	56.8%	Federal Grants	5,429,733	3,517,271	-35.2%
State General Purpose Aid	4,911,642	800,813 4,685,098	-2.4% -4.6%	State General Purpose Aid	2,461,415 14,180,465	2,954,499 8,581,173	20.0% -39.5%
State Categorical Aid Grants from County/Other Local Units	459,625	580,368	26.3%	State Categorical Aid Grants from County/Other Local Units	0	0,561,175	-57.570
Charges for Services	1,104,040	1,076,765	-2.5%	Charges for Services	1,933,273	2,066,785	6.9%
Fines and Forfeits	16,000	17,000	6.3%	Fines and Forfeits	19,050	18,750	-1.6%
Interest on Investments	25,000	25,000		Interest on Investments	100,000	50,000	-50.0%
All Other Revenues	340,100	303,292	-10.8%	All Other Revenues	2,678,318	2,246,688	-16.1%
Total Revenues	\$17,021,821	\$18,022,749	5.9%	Total Revenues	\$41,916,304	\$35,029,707	-16.4%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	85,000	85,000	
Total Revenues and Other Sources	\$17,021,821	\$18,022,749	5.9%	Total Revenues and Other Sources	\$42,001,304	\$35,114,707	-16.4%
=	\$17,021,821	\$10,022,749	5.770	=	\$42,001,304		-10.470
Current Expenditures General Government	\$2,596,521	\$2,633,293	1.4%	Current Expenditures General Government	\$5,085,444	\$4,937,117	-2.9%
Public Safety	3,007,488	3,187,096	6.0%	Public Safety	8,010,474	8,575,122	7.0%
Streets and Highways (excluding Const.)	2,568,677	2,593,747	1.0%	Streets and Highways (excluding Const.)	4,134,432	4,085,997	-1.2%
Sanitation	59,500	59,000	-0.8%	Sanitation	168,967	183,553	8.6%
Human Services	4,938,296	4,843,209	-1.9%	Human Services	7,433,840	7,407,894	-0.3%
Health Culture and Recreation	49,906 185,593	49,906 186,032	0.2%	Health Culture and Recreation	1,451,216 420,320	353,435 414,329	-75.6% -1.4%
Conservation of Natural Resources	505,865	501,632	-0.8%	Conservation of Natural Resources	914,770	965,059	5.5%
Economic Development & Housing	20,500	83,415	306.9%	Economic Development & Housing	35,250	35,250	
All Other Current Expenditures	88,939	93,244	4.8%	All Other Current Expenditures	9,062	0	-100.0%
Total Current Expenditures	\$14,021,285	\$14,230,574	1.5%	Total Current Expenditures	\$27,663,775	\$26,957,756	-2.6%
Debt Service - Principal	250,000	120,000	-52.0%	Debt Service - Principal	1,120,000	1,120,000	
Interest and Fiscal Charges	27,750	21,150	-23.8%	Interest and Fiscal Charges	1,035,687	1,032,411	-0.3%
Streets and Highways Capital Outlay	2,398,203	2,876,500	19.9%	Streets and Highways Capital Outlay	12,128,841	5,107,443	-57.9%
All Other Capital Outlay	362,017	891,214	146.2%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	85,000	85,000	
Total Expenditures and Other Uses =	\$17,059,255	\$18,139,438	6.3%	Total Expenditures and Other Uses	\$42,033,303	\$34,302,610	-18.4%
Name of County: Pipestone				Name of County: Polk			
•	Yes SR: No	DS: Yes CP:	No	•	Yes SR: Yes	DS. Yes CP.	Yes
Name of County: Pipestone Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of County: Polk Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	Yes SR: No 2014 Revised Budget	D5 C1.	Percent	•	Yes SR: Yes 2014 Revised Budget	DD C1 .	Percent
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$4,926,323	2015 Budget \$5,319,059	Percent Change 8.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$19,289,484	2015 Budget \$19,729,276	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$4,926,323 0	2015 Budget \$5,319,059	Percent Change 8.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$4,926,323 0 511,000	2015 Budget \$5,319,059 0 487,000	Percent Change 8.0% -4.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$19,289,484 0 0	2015 Budget \$19,729,276 0 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$4,926,323 0 511,000 257,300	\$5,319,059 0 487,000 244,000	8.0% -4.7% -5.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$19,289,484 0 0 2,840,574	2015 Budget \$19,729,276 0 2,926,713	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$4,926,323 0 511,000	2015 Budget \$5,319,059 0 487,000	Percent Change 8.0% -4.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$19,289,484 0 0	2015 Budget \$19,729,276 0 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925	2015 Budget \$5,319,059 0 487,000 244,000 15,875	8.0% -4.7% -5.2% -6.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100	\$19,729,276 0 2,926,713 92,100	Percent Change 2.3% 3.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582	Percent Change 8.0% -4.7% -5.2% -6.2% 72.7% -36.2% 2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362	\$19,729,276 0 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0	Percent Change 8.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$19,289,484 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924	Percent Change 8.0% -4.7% -5.2% -6.2% 72.7% -36.2% 2.6% 12.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000	Percent Change 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2% -1.8% -88.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924	Percent Change 8.0% -4.7% -5.2% -6.2% 72.7% -36.2% 2.6% 12.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000	Percent Change 8.0% -4.7% -5.2% -6.2% -36.2% 2.6% 12.8% -22.2% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2% -1.8% -88.9% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528	Percent Change 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$19,289,484 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2% -1.8% -88.9% -0.2% 5.2% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000	Percent Change 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$19,289,484 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 0	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 5000 52,000 2,501,051 \$57,949,750 0	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2% -1.8% -88.9% -0.2% 5.2% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0	Percent Change 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$19,289,484 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2% -1.8% -88.9% -0.2% 5.2% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000	Percent Change 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$19,289,484 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 0	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 5000 52,000 2,501,051 \$57,949,750 0	Percent Change 2.3% 3.0% -5.9% 0.3% 9.2% -1.8% -88.9% -0.2% 5.2% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528	Percent Change 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$19,289,484 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436	Percent Change 2.3% 3.0% 5.9% 0.3% 9.2% 1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436	Percent Change 2.3% 3.0% 5.9% 0.3% 9.2% 1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436	Percent Change 2.3% 3.0% 5.9% 0.3% 9.2% 1.8% -88.9% -0.2% 5.2% 2.5% 14.7% 2.0% 4.6% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567	Percent Change 8.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.44% -5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679 303,112	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.0% 2.7% 17.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061 470,572	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347 224,189	Percent Change 2.3% 3.0% 5.9% 0.3% 9.2% -1.8% -88.9% -0.2% 5.2% 2.5% 14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061	Percent Change 8.0%4.7% -5.2% -6.2% -72.7% -36.2% -2.6% 12.8% -22.2% -4.8% 17.7% 5.1% 50.0% 5.1% 6.0% 10.2% 7.5% -1.3% 0.4% 0.7% 15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,997,905 15,460,599 2,505,679 303,112 249,471 0	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347 224,189 0	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.0% 2.7% 17.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061 470,572 6,775	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679 303,112 249,471	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347 224,189	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.10% 2.7% 17.6% -10.1% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061 470,572 6,775 10,400	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$19,289,484 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679 303,112 249,471 0 4,775,710	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347 224,189 0 5,179,593	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.10% 2.7% 17.6% -10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061 470,572 6,775 10,400 \$10,759,559	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679 303,112 249,471 0 4,775,710 \$46,481,250	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347 224,189 0 5,179,593	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.0% 2.7% 17.6% -10.1% 8.5% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867 178,500	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061 470,572 6,775 10,400 \$10,759,559	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679 303,112 249,471 0 4,775,710 \$46,481,250 1,990,000	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 2,501,051 \$57,949,750 0 1,396,686 \$\$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347 224,189 0 5,179,593 \$48,785,537 2,015,000	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.0% 2.7% 17.6% -10.1% 8.5% 5.0% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867 178,500 41,895	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061 470,572 6,775 10,400 \$10,759,559 189,000 31,894	Percent Change 8.0%4.7% -5.2% -6.2% -6.2% -2.6% 12.8% -2.2% -4.8% 17.7% 5.1% 50.0% 5.1% 6.0% 10.2% 7.5% -1.3% 0.4% 20.8% 0.7% 15.0%74.5% 6.7% 5.9% -23.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679 303,112 249,471 0 4,775,710 \$46,481,250 1,990,000 600,348	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 2,501,051 \$57,949,750 0 1,396,686 \$\$59,346,436 \$\$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347 224,189 0 5,179,593 \$48,785,537 2,015,000 583,795	Percent Change 2.3% 3.0%5.9% 0.3% 9.2%1.8% -88.9% -0.2% 5.2% 2.5%14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.0% 2.7% 17.6% -10.1% 8.5% 5.0% 1.3% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 0 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867 178,500 41,895 3,826,597	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061 470,572 6,775 10,400 \$10,759,559 189,000 31,894 4,220,579	Percent Change 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$19,289,484 0 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679 303,112 249,471 0 4,775,710 \$46,481,250 1,990,000 600,348 5,518,300	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 2,501,051 \$57,949,750 0 1,396,686 \$\$59,346,436 \$\$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347 224,189 0 5,179,593 \$48,785,537 2,015,000 583,795 6,918,300	Percent Change 2.3% 3.0% 5.9% 0.3% 9.2% 1.8% -88.9% -0.2% 5.2% 2.5% 14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.0% 2.7% 17.6% 5.0% 1.3% -2.8% 25.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$4,926,323 0 511,000 257,300 16,925 344,930 827,750 5,039,849 0 1,556,701 9,000 105,000 486,646 \$14,081,424 20,000 0 \$14,101,424 \$3,101,052 2,576,982 2,381,997 246,662 1,139,836 57,576 126,157 409,030 6,775 40,800 \$10,086,867 178,500 41,895 3,826,597 0	\$5,319,059 0 487,000 244,000 15,875 595,795 528,367 5,169,582 0 1,755,924 7,000 100,000 572,926 \$14,795,528 0 30,000 0 \$14,825,528 \$3,286,933 2,839,538 2,560,567 243,350 1,144,792 69,571 127,061 470,572 6,775 10,400 \$10,759,559 189,000 31,894 4,220,579 0	Percent Change 8.0%4.7% -5.2% -6.2% -6.2% -36.2% -2.6% 12.8% -22.2% -4.8% 17.7% 5.1% 5.1% 6.0% 10.2% -1.3% 0.4% 20.8% 0.7% 15.0%74.5% 6.7% 5.9% -23.9% 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$19,289,484 0 2,840,574 92,100 6,770,362 2,284,636 14,220,362 0 8,611,661 4,500 52,100 2,377,940 \$56,543,719 0 1,637,725 \$58,181,444 \$7,961,779 8,397,813 3,919,182 2,907,905 15,460,599 2,505,679 303,112 249,471 0 4,775,710 \$46,481,250 1,990,000 600,348 5,518,300 4,259,787	\$19,729,276 0 2,926,713 92,100 6,369,245 2,292,482 15,530,281 0 8,456,102 500 52,000 2,501,051 \$57,949,750 0 1,396,686 \$59,346,436 \$8,324,355 8,795,829 5,265,580 2,753,138 15,312,933 2,573,573 356,347 224,189 0 5,179,593 \$48,785,537 2,015,000 583,795 6,918,300 2,263,574	Percent Change 2.3% 3.0% 5.9% 0.3% 9.2% 1.8% -88.9% -0.2% 5.2% 2.5% 14.7% 2.0% 4.6% 4.7% 34.4% -5.3% -1.0% 2.7% 17.6% -10.1% 8.5% 5.0% 1.3% -2.8% 25.4% -46.9%

Name of County: Pope				Name of County: Ramsey			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent
_	Budget	Budget	Change	_	Budget	Budget	Change
Revenues Property Taxes	\$8,551,723	\$8,892,937	4.0%	Revenues Property Taxes	\$270,455,595	\$270,447,545	-0.0%
Tax Increments	0	0	4.070	Tax Increments	0	3270,447,545	-0.070
All Other Taxes	126,000	126,000		All Other Taxes	8,965,000	8,965,000	
Special Assessments	0	0		Special Assessments	0,905,000	0,905,000	
Licenses and Permits	37,000	42,000	13.5%	Licenses and Permits	1,666,663	1,688,063	1.3%
Federal Grants	1,304,004	1,754,769	34.6%	Federal Grants	90,579,403	107,035,133	18.2%
State General Purpose Aid	395,059	220,446	-44.2%	State General Purpose Aid	16,415,953	16,666,959	1.5%
State Categorical Aid	4,102,616	4,354,824	6.1%	State Categorical Aid	65,866,925	81,291,315	23.4%
Grants from County/Other Local Units Charges for Services	70,171 1,042,003	59,350 453,663	-15.4% -56.5%	Grants from County/Other Local Units Charges for Services	89,611 73,671,081	89,611 77,517,366	5.2%
Fines and Forfeits	5,700	5,800	1.8%	Fines and Forfeits	612,000	612,000	5.270
Interest on Investments	48,000	48,000		Interest on Investments	7,604,500	7,609,500	0.1%
All Other Revenues	495,390	583,190	17.7%	All Other Revenues	15,152,415	15,065,565	-0.6%
Total Revenues	\$16,177,666	\$16,540,979	2.2%	Total Revenues	\$551,079,146	\$586,988,057	6.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	34,250,000	29,000,000	-15.3%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	2,383,428	2,084,230	-12.6%
Total Revenues and Other Sources	\$16,177,666	\$16,540,979	2.2%	Total Revenues and Other Sources	\$587,712,574	\$618,072,287	5.2%
Current Expenditures				Current Expenditures			
General Government	\$3,083,137	\$3,219,432	4.4%	General Government	\$87,282,015	\$85,551,599	-2.0%
Public Safety	2,325,611 2,095,180	2,328,624	0.1%	Public Safety Streets and Highways (excluding Const.)	124,331,218	127,930,715 17,707,300	2.9%
Streets and Highways (excluding Const.) Sanitation	2,093,180	2,418,692 0	15.4%	Sanitation Sanitation	17,347,273 18,809,014	17,707,300	2.1% 2.6%
Human Services	3,725,230	3,902,827	4.8%	Human Services	165,636,853	171,431,292	3.5%
Health	1,125,402	246,944	-78.1%	Health	44,271,482	44,095,553	-0.4%
Culture and Recreation	244,633	155,814	-36.3%	Culture and Recreation	20,865,499	21,102,206	1.1%
Conservation of Natural Resources Economic Development & Housing	332,735 0	471,298 0	41.6%	Conservation of Natural Resources Economic Development & Housing	495,228 20,385,584	512,899 20,413,036	3.6% 0.1%
All Other Current Expenditures	662,218	660,106	-0.3%	All Other Current Expenditures	2,000,000	2,000,000	0.176
Total Current Expenditures	\$13,594,146	\$13,403,737	-1.4%	Total Current Expenditures	\$501,424,166	\$510,033,257	1.7%
Debt Service - Principal	606,533	626,875	3.4%	Debt Service - Principal	18,912,500	20,840,000	10.2%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	8,469,678	8,122,429	-4.1%
Streets and Highways Capital Outlay	2,303,241	2,876,033	24.9%	Streets and Highways Capital Outlay	14,373,000	42,437,000	195.3%
All Other Capital Outlay	100,000	50,000	-50.0%	All Other Capital Outlay	47,263,528	37,397,496	-20.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	2,327,492	2,318,600	-0.4%
Total Expenditures and Other Uses	\$16,603,920	\$16,956,645	2.1%	Total Expenditures and Other Uses	\$592,770,364	\$621,148,782	4.8%
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NI CG :				NI CC 1			
Name of County: Red Lake				Name of County: Redwood			
Name of County: Red Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of County: Redwood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
•	2014 Revised	2015	No Percent	•	2014 Revised	2015	No Percent
Adopted budgets for the following funds: GF:		DD C1 .		Adopted budgets for the following funds: GF:		DD C1 .	
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF:	2014 Revised	2015 Budget \$2,486,735	Percent	Adopted budgets for the following funds: GF:	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$2,300,565 0	2015 Budget \$2,486,735	Percent Change 8.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$10,229,560 0	2015 Budget \$10,705,682	Percent Change 4.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$2,300,565	2015 Budget \$2,486,735	Percent Change 8.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$10,229,560	2015 Budget \$10,705,682	Percent Change 4.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$2,300,565 0 22,700 0 1,300	\$2,486,735 0 23,900 0 1,300	8.1% 5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765	2015 Budget \$10,705,682 0 9,325 808,997 58,480	Percent Change 4.7% -11.8% 15.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212	\$2,486,735 0 23,900 0 1,300 294,192	Percent Change 8.1% 5.3% -37.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000	Percent Change 4.7% -11.8% 15.2% -73.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059	\$2,486,735 0 23,900 0 1,300 294,192 280,242	8.1% 5.3% -37.8% -30.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963	Percent Change 4.7% -11.8% 15.2% -73.8% -1.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656	Percent Change 8.1% 5.3% -37.8% -30.6% 3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145	Percent Change 4.7% -11.8% 15.2% -73.8% -1.4% 10.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865	Percent Change 8.1% 5.3% -37.8% -30.6% 3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0	Percent Change 4.7% -11.8% 15.2% -73.8% -1.4% 10.3% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656	Percent Change 8.1% 5.3% -37.8% -30.6% 3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145	Percent Change 4.7% -11.8% 15.2% -73.8% -1.4% 10.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370	Percent Change 8.1% 5.3% 37.8% -30.6% 3.7% 0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293	Percent Change 4.7% -11.8% 15.2% -73.8% -1.4% 10.3% -100.0% -12.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410	Percent Change 8.1% 5.3% -37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306	Percent Change 4.7% -11.8% 15.2% -73.8% -1.4% 10.3% -100.0% -12.9% -13.5% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170	Percent Change 8.1% 5.3% -37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306	Percent Change 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170	Percent Change 8.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0	Percent Change 4.7% -11.8% 15.2% -73.8% -1.4% 10.3% -100.0% -12.9% -13.5% 4.6% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278	Percent Change 8.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000	Percent Change 4.7% -11.8% 15.2% -73.8% -1.4% 10.3% -100.0% -12.9% -13.5% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278	Percent Change 8.1% 5.3% -37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0	Percent Change 4.7%11.8% 15.2% -73.8% -1.4% 10.39% -100.0% -12.9%13.5% 4.6% 4.0%16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278	Percent Change 8.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000	Percent Change 4.7% -11.8% 15.2% -73.8% -1.4% 10.3% -100.0% -12.9% -13.5% 4.6% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 616,069 0 \$7,789,089	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448	Percent Change 8.1% 5.3%37.8% -30.6% -30.6% -3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631	Percent Change 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631	Percent Change 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631	Percent Change 4.7% 11.8% 15.2% -73.8% -1.4% 10.3% -100.0% -12.9% 4.6% 4.0%16.7% 4.0% -31.5% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631	Percent Change 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088	Percent Change 8.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454	Percent Change 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295	Percent Change 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388 21,388 88,132	Percent Change 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295 261,923	Percent Change 4.7%11.8% 15.2% -73.8% -1.4% 10.3% -100.0% -12.9%13.5% 4.6% 4.0% 4.0% -31.5% 4.7% -11.2% 41.1% -11.2% -17.4% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295	Percent Change 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388 88,132 184,075	Percent Change 8.1% 5.3%37.8% -30.6% -30.6% -3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6% 0.1% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295 261,923 1,067,622	Percent Change 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388 88,132 184,075 0	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6% 0.1% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295 261,923 1,067,622 80,003	Percent Change 4.7% 11.8% 15.2% -73.8% -1.4% 10.3% -100.0% -12.9% 13.5% 4.6% 4.0%16.7% 4.0% -31.5% 4.7% -11.2% 41.1% -11.2% -17.4% 7.8% 7.2% -11.5%12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089 0	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388 88,132 184,075 0 153,800 \$6,365,448	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6% 0.1% 4.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295 261,923 1,067,622 80,003 94,438	Percent Change 4.7%11.8% 15.29% -73.8% -1.49% 10.39% -100.09% -12.99%13.55% 4.69% 4.09% 4.09% -31.59% 4.1129% -11.29% -11.29% -11.29% -11.29% -11.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388 88,132 184,075 0 153,800 \$6,365,448	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6% 0.1% 4.9% 4.9% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295 261,923 1,067,622 80,003 94,438 \$14,879,361	Percent Change 4.7% 11.8% 15.2% -73.8% -1.4% 10.3% -100.0% -12.9% 13.5% 4.6% 4.0%16.7% 4.0% -31.5% 4.7% -11.2% 41.1% -11.2% -17.4% 7.8% 7.2% -11.5%12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089 0	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388 88,132 184,075 0 153,800 \$6,365,448	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6% 0.1% 4.9% 4.9% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 0 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 0 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295 261,923 1,067,622 80,003 94,438 \$14,879,361 479,700	Percent Change 4.7%11.8% 15.29% -73.8% -1.49% 10.39% -100.09% -12.99%13.55% 4.69% 4.09% 4.09% -31.59% 4.1129% -11.29% -11.29% -11.29% -11.29% -11.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089 0 0 1,578,000 140,000	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388 88,132 184,075 0 153,800 \$6,365,448 0 0 1,509,000 350,000	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6% 0.1% 4.9% 0.9% 4.8% 4.4% 150.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819 171,455 2,474,000 854,350	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295 261,923 1,067,622 80,003 94,438 \$14,879,361 479,700 196,811 2,982,000 1,354,300	Percent Change 4.7%11.8% 15.29% -1.49% 10.3% -100.0% -12.9%13.55% 4.6% 4.0% 4.0% 4.0% 4.0% 11.2% 41.19%11.2%11.2%11.2%11.2%11.2%12.1%19.2% 14.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 2175,558 0 152,500 \$6,071,089 0 0 1,578,000 140,000 0	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 155,000 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388 88,132 184,075 0 153,800 \$6,365,448 0 0 1,509,000 350,000 0	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6% 0.1% 4.9% 0.9% 4.8% 4.4% 150.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819 171,455 2,474,000 854,350 0	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295 261,923 1,067,622 80,003 94,438 \$14,879,361 479,700 196,811 2,982,000 1,354,300 0	Percent Change 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$2,300,565 0 22,700 0 1,300 473,212 404,059 2,772,708 0 565,211 5,500 199,000 428,765 \$7,173,020 0 616,069 0 \$7,789,089 \$1,063,971 1,204,903 1,809,300 277,079 1,278,358 21,388 88,032 175,558 0 152,500 \$6,071,089 0 0 1,578,000 140,000	\$2,486,735 0 23,900 0 1,300 294,192 280,242 2,874,656 67,865 569,370 6,500 674,410 \$7,434,170 0 790,278 0 \$8,224,448 \$1,091,153 1,209,191 1,961,500 280,121 1,376,088 21,388 88,132 184,075 0 153,800 \$6,365,448 0 0 1,509,000 350,000	Percent Change 8.1% 5.3%37.8% -30.6% 3.7% 0.7% 18.2% -22.1% 57.3% 3.6% 28.3% 5.6% 2.6% 0.4% 8.4% 1.1% 7.6% 0.1% 4.9% 0.9% 4.8% 4.4% 150.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$10,229,560 0 9,325 916,951 50,765 65,000 591,416 5,192,741 30,000 767,215 0 50,246 780,391 \$18,683,610 30,000 0 \$18,713,610 \$5,920,593 3,157,798 2,993,000 616,501 2,495,941 321,180 242,861 995,472 90,403 94,438 \$16,928,187 593,819 171,455 2,474,000 854,350	2015 Budget \$10,705,682 0 9,325 808,997 58,480 17,000 582,963 5,729,145 0 668,293 0 43,440 816,306 \$19,439,631 25,000 0 \$19,464,631 \$4,056,250 3,307,775 2,659,000 869,601 2,217,454 265,295 261,923 1,067,622 80,003 94,438 \$14,879,361 479,700 196,811 2,982,000 1,354,300	Percent Change 4.7%

Name of County: Renville				Name of County: Rice			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No Percent
	Budget	Budget	Change		Budget	Budget	Change
Revenues Property Taxes	\$12,692,636	\$12,598,271	-0.7%	Revenues Property Taxes	\$19,837,896	\$21,165,125	6.7%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	190,000	194,000	2.1%	All Other Taxes	514,000	2,302,000	347.9%
Special Assessments	0	0		Special Assessments	500,000	700,000	40.0%
Licenses and Permits Federal Grants	107,320 2,206,969	99,750 3,570,861	-7.1% 61.8%	Licenses and Permits Federal Grants	20,330 2,316,882	34,085 2,851,887	67.7% 23.1%
State General Purpose Aid	625,223	921,245	47.3%	State General Purpose Aid	3,351,719	3,414,310	1.9%
State Categorical Aid	7,755,461	7,854,473	1.3%	State Categorical Aid	15,431,511	11,225,350	-27.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	3,150,238	3,403,145	8.0%	Charges for Services	5,059,699	4,982,900	-1.5%
Fines and Forfeits Interest on Investments	31,000 179,870	14,500 131,162	-53.2% -27.1%	Fines and Forfeits Interest on Investments	950,000	900.000	-5.3%
All Other Revenues	396,040	481,456	21.6%	All Other Revenues	1,372,956	1,546,693	12.7%
Total Revenues	\$27,334,757	\$29,268,863	7.1%	Total Revenues	\$49,354,993	\$49,122,350	-0.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	175,000		Transfers from Other Funds	2,697,000	150,000	-94.4%
Total Revenues and Other Sources	\$27,334,757	\$29,443,863	7.7%	Total Revenues and Other Sources	\$52,051,993	\$49,272,350	-5.3%
Current Expenditures	Ø5 0 33 3 40	04.736.430	C CD/	Current Expenditures	#0.406.4 73	#D 313 303	2.69/
General Government Public Safety	\$5,073,748 3,519,423	\$4,736,428 3,894,230	-6.6%	General Government Public Safetv	\$8,496,473	\$8,717,702	2.6% 5.6%
Streets and Highways (excluding Const.)	3,519,423 4,036,827	3,894,230 4,129,084	10.6% 2.3%	Streets and Highways (excluding Const.)	8,645,450 5,006,132	9,127,275 5,582,979	11.5%
Sanitation (chertaing const.)	0	0	2.570	Sanitation (cherading const.)	300,000	300,000	
Human Services	6,294,596	5,736,641	-8.9%	Human Services	11,638,141	12,020,231	3.3%
Health	2,023,991	2,366,267	16.9%	Health	3,354,167	3,481,030	3.8%
Culture and Recreation Conservation of Natural Resources	354,691 352,728	391,486 357,599	10.4% 1.4%	Culture and Recreation Conservation of Natural Resources	681,106 612,379	695,278 720,148	2.1% 17.6%
Economic Development & Housing	0	0		Economic Development & Housing	397,655	221,873	-44.2%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$21,656,004	\$21,611,735	-0.2%	Total Current Expenditures	\$39,131,503	\$40,866,516	4.4%
Debt Service - Principal	915,000	1,050,000	14.8%	Debt Service - Principal	1,960,000	2,140,000	9.2%
Interest and Fiscal Charges	574,463	523,102	-8.9%	Interest and Fiscal Charges	1,116,405	910,878	-18.4%
Streets and Highways Capital Outlay	3,713,380	11,590,178	212.1%	Streets and Highways Capital Outlay	10,467,200	5,504,956	-47.4%
All Other Capital Outlay Other Financing Uses	770,500 0	650,000 0	-15.6%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	175,000		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$27,629,347	\$35,600,015	28.8%	Total Expenditures and Other Uses	\$52,675,108	\$49,422,350	-6.2%
Total Expenditures and Other Uses _	\$27,029,347	\$33,000,013	20.070	Total Expellultures and Other Uses _	\$52,075,100	547,422,330	0.270
-				-			
Name of County: Rock				Name of County: Roseau			
Name of County: Rock Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Roseau Adopted budgets for the following funds: GF:		DS: Yes CP:	No
• • • • • • • • • • • • • • • • • • • •	2014 Revised	2015	Percent		2014 Revised	2015	Percent
• • • • • • • • • • • • • • • • • • • •		DD C1.				DD C1 .	
Adopted budgets for the following funds: GF:	2014 Revised	2015	Percent	Adopted budgets for the following funds: GF:	2014 Revised	2015	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$4,821,191 0 59,100	2015 Budget \$5,009,217 0 271,100	Percent Change 3.9% 358.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$6,847,853 0 5,600	2015 Budget \$6,843,996 0 6,000	Percent Change -0.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$4,821,191 0 59,100 303,346	2015 Budget \$5,009,217 0 271,100 303,346	3.9% 358.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$6,847,853 0 5,600 585,000	2015 Budget \$6,843,996 0 6,000 585,000	Percent Change -0.1% 7.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066	2015 Budget \$5,009,217 0 271,100 303,346 44,499	Percent Change 3.9% 358.7% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340	2015 Budget \$6,843,996 0 6,000 585,000 2,340	Percent Change -0.1% 7.1% -29.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$4,821,191 0 59,100 303,346	2015 Budget \$5,009,217 0 271,100 303,346	3.9% 358.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$6,847,853 0 5,600 585,000	2015 Budget \$6,843,996 0 6,000 585,000	Percent Change -0.1% 7.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617	2015 Budget \$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432	Percent Change -0.1% 7.1% -29.9% -24.6% 2.4% 18.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432	Percent Change -0.1% 7.1% -29.9% -24.6% 2.4% 18.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455	\$5,009,217 0 271,100 303,346 44,499 77,250 164,915 1,652,615 23,685 1,742,737	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300	Percent Change -0.1% 7.1% -29.9% -24.6% 2.4% 18.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432	Percent Change -0.1% 7.1% -29.9% -24.6% 2.4% 18.3% 3.0%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200	Percent Change 3.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 2,500 245,123 95,400	Percent Change -0.1% 7.1% -29.9% -24.6% 2.4% 18.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9% 1.9% 1.73% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 2,500 245,123 95,400 \$20,135,913	Percent Change -0.1% 7.1% -29.9% -24.6% 2.4% 18.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9% -13.3% 17.3% 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 2,500 245,123 95,400 \$20,135,913 0	Percent Change -0.1% 7.1% -29.9% -24.6% 2.4% 18.3% 3.0% 0.8% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 5.4% 121.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0 0	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 2,500 245,123 95,400 \$20,135,913 0	Percent Change -0.1% 7.1%29.9% -24.6% 2.4% 18.3% 3.0% 0.8% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 5.4% 121.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0 0 24,514	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 2,500 245,123 95,400 \$20,135,913 0 0 27,505	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 5.4% 121.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0 0	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 2,500 245,123 95,400 \$20,135,913 0	Percent Change -0.1% 7.1%29.9% -24.6% 2.4% 18.3% 3.0% 0.8% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 5.4% 121.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0 0 24,514	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 0 27,505 \$20,163,418	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9% 1.73% 5.4% 121.7% 6.5% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0 0 24,514 \$19,656,232	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$9,766,330	Percent Change 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 2,500 245,123 94,601 \$19,631,718 0 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 0 27,505 \$20,163,418	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 6.5% 4.0% 2.7% 10.8% 30.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 0 27,505 \$20,163,418	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 6.5% 4.0% 2.7% 4.0% 2.7% 10.8% 30.3% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 6.5% 4.0% 2.7% 10.8% 30.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 0 27,505 \$20,163,418	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 \$6,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 6.5% 4.0% 2.7% 10.8% 30.3% 1.6% 12.5% 1.3% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174 1,940	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 121.7% 6.5% 4.0% 2.7% 4.0% 10.8% 30.3% 1.6% 12.5% 1.3% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347 41,123	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174 1,940 0	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 121.7% 6.5% 4.0% 2.7% 4.0% 2.7% 30.3% 1.6% 12.5% 1.3% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 245,14 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347 41,123 180,933	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174 1,940 0 \$9,330,390	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 121.7% 6.5% 4.0% 2.7% 4.0% 10.8% 30.3% 1.6% 12.5% 1.3% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 245,14 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347 41,123 180,933 \$14,154,580	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174 1,940 0	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9% 17.3% 5.4% 6.5% 4.0% 2.7% 10.8% 30.3% 1.6% 12.5% 1.3% 2.9% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347 41,123 180,933	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262 314,540	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174 1,940 0 \$9,330,390 341,895	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 6.5% 4.0% 2.7% 10.8% 30.3% 1.6% 12.5% 1.3% 2.9% 6.9% 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Everent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767 260,000	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347 41,123 180,933 \$14,154,580 270,000	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262 314,540 121,200	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174 1,940 0 \$9,330,390 341,895 94,045	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 5.4% 6.5% 4.0% 2.7% 10.8% 30.3% 1.6% 12.5% 1.3% 2.9% 8.7% 6.9% 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767 260,000 186,274	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347 41,123 180,933 \$14,154,580 270,000 176,274	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262 314,540 121,200 0	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174 1,940 \$9,330,390 341,895 94,045 0	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 5.4% 121.7% 6.5% 4.0% 2.7% 10.8% 30.3% 1.6% 12.5% 1.3% 2.9% 6.9% 8.7% -22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767 260,000 186,274 472,490	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347 41,123 180,933 \$14,154,580 270,000 176,274 489,764	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 \$86,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262 314,540 121,200 0	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174 1,940 0 \$9,330,390 341,895 94,045 0	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 121.7% 6.5% 4.0% 2.7% 4.0% 2.7% 10.8% 30.3% 1.6% 12.5% 1.3% 2.9% 6.9% 8.7%22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767 260,000 186,274 472,490 5,613,150 0 0	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347 41,123 180,933 \$14,154,580 270,000 176,274 489,764 5,714,956 0	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$4,821,191 0 59,100 303,346 42,066 65,000 164,945 1,628,617 23,483 1,709,455 1,200 75,000 187,563 \$9,080,966 0 \$8,036 0 \$9,167,002 \$2,192,991 1,892,893 2,109,727 635,025 1,122,440 77,344 383,779 315,123 1,940 0 \$8,731,262 314,540 121,200 0 0 0	\$5,009,217 0 271,100 303,346 44,499 77,250 164,918 1,652,615 23,685 1,742,737 1,200 65,000 220,013 \$9,575,580 0 190,750 0 \$9,766,330 \$2,280,128 1,943,584 2,336,820 827,420 1,140,463 87,031 388,830 324,174 1,940 0 \$9,330,390 341,895 94,045 0 0	Percent Change 3.9% 358.7% 5.8% 18.8% -0.0% 1.5% 0.9% 1.9%13.3% 17.3% 5.4% 6.5% 4.0% 2.7% 4.0% 2.7% 30.3% 1.6% 12.5% 6.9% 8.7%22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$6,847,853 0 5,600 585,000 3,340 2,026,688 3,361,933 4,775,880 0 1,683,200 245,123 94,601 \$19,631,718 0 24,514 \$19,656,232 \$2,721,902 2,409,593 2,969,780 971,501 3,805,238 21,420 261,600 310,046 40,323 182,364 \$13,693,767 260,000 186,274 472,490 5,613,150 0	\$6,843,996 0 6,000 585,000 2,340 1,527,546 3,443,276 5,650,432 0 1,734,300 245,123 95,400 \$20,135,913 0 27,505 \$20,163,418 \$2,882,342 2,533,677 3,089,671 1,039,882 3,785,185 25,420 284,000 292,347 41,123 180,933 \$14,154,580 270,000 176,274 489,764 5,714,956 0	Percent Change -0.1%

Name of County: Scott				Name of County: Sherburne			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2014 Revised Budget	2015 Budget	Percent		2014 Revised Budget	2015 Budget	Percent
Revenues		— Budget	Change	Revenues	— Budget		Change
Property Taxes	\$57,675,876	\$58,772,000	1.9%	Property Taxes	\$43,212,361	\$43,972,685	1.8%
Tax Increments All Other Taxes	0	0	120.00/	Tax Increments All Other Taxes	0	0	05.00/
Special Assessments	879,200 430,000	2,101,600 430,000	139.0%	Special Assessments	830,080 313,128	1,542,080 7,500	85.8% -97.6%
Licenses and Permits	1,051,650	1,196,650	13.8%	Licenses and Permits	486,985	444,620	-8.7%
Federal Grants State General Purpose Aid	10,503,264 4,969,557	21,010,822 5,090,650	100.0% 2.4%	Federal Grants State General Purpose Aid	10,341,827 4,386,790	7,771,957 4,275,382	-24.8% -2.5%
State Categorical Aid	19,391,890	20,933,559	8.0%	State Categorical Aid	11,876,966	10,395,293	-12.5%
Grants from County/Other Local Units	984,000	2,096,175	113.0%	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	8,310,774 85,375	13,260,746 85,375	59.6%	Charges for Services Fines and Forfeits	6,490,770 95,000	6,979,836 100,000	7.5% 5.3%
Interest on Investments	357,000	257,000	-28.0%	Interest on Investments	802,250	802,200	-0.0%
All Other Revenues	1,950,752	2,143,614	9.9%	All Other Revenues	1,752,086	2,113,154	20.6%
Total Revenues	\$106,589,338	\$127,378,191	19.5%	Total Revenues	\$80,588,243	\$78,404,707	-2.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0 20,000	20,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	2,375,913	1,792,802	-24.5%
Total Revenues and Other Sources	\$106,589,338	\$127,378,191	19.5%	Total Revenues and Other Sources	\$82,984,156	\$80,217,509	-3.3%
Current Expenditures				Current Expenditures			
General Government	\$27,214,631	\$28,775,144	5.7%	General Government	\$14,877,176	\$15,681,394	5.4%
Public Safety Streets and Highways (excluding Const.)	15,063,298 7,337,021	16,033,472 8,041,976	6.4% 9.6%	Public Safety Streets and Highways (excluding Const.)	16,797,936 9,110,190	17,903,099 7,991,228	6.6% -12.3%
Sanitation Sanitation	0,337,021	0,041,970	9.070	Sanitation Sanitation	1,189,359	1,380,946	16.1%
Human Services	22,137,930	23,474,411	6.0%	Human Services	16,283,414	16,280,170	-0.0%
Health Culture and Recreation	1,397,438 4,343,006	1,677,316 4,594,809	20.0% 5.8%	Health Culture and Recreation	2,026,526 2,100,192	2,206,955 1,634,120	8.9% -22.2%
Conservation of Natural Resources	681,988	694,656	1.9%	Conservation of Natural Resources	420,284	426,234	1.4%
Economic Development & Housing All Other Current Expenditures	916,333	815,964	-11.0%	Economic Development & Housing	2,197,889	2,146,386	-2.3% -1.7%
Total Current Expenditures	1,330,000 \$80,421,645	1,030,000 \$85,137,748	-22.6% 5.9%	All Other Current Expenditures Total Current Expenditures	933,576 \$65,936,542	917,948 \$66,568,480	1.0%
Debt Service - Principal	4,656,028	3,908,479	-16.1%	Debt Service - Principal	2,211,208	2,403,335	8.7%
Interest and Fiscal Charges	3,038,942	2,817,795	-7.3%	Interest and Fiscal Charges	679,094	356,797	-47.5%
Streets and Highways Capital Outlay	16,202,629	29,829,540	84.1%	Streets and Highways Capital Outlay	10,668,500	9,812,000	-8.0%
All Other Capital Outlay	11,638,491	11,864,534	1.9%	All Other Capital Outlay	2,562,240	1,655,584	-35.4%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 50,000	0 166,852	233.7%
Total Expenditures and Other Uses	\$115,957,735	\$133,558,096	15.2%	Total Expenditures and Other Uses	\$82,107,584	\$80,963,048	-1.4%
Name of County: Sibley	4,,			<u> </u>	4-2,,		
	Ves CD. No	D.G. Ves GD	No	Name of County: St. Louis	Ves CD. Ves	ng Ves gr	Vec
Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	Yes SR: No 2014 Revised Budget	DS: Yes CP: 2015 Budget	Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised Budget	DS: Yes CP: 2015 Budget	Yes Percent Change
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF:	2014 Revised	2015 Budget \$12,217,164	Percent Change 5.0%	Adopted budgets for the following funds: GF:	2014 Revised	2015 Budget \$116,398,289	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$11,632,708	2015 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$113,098,609	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$11,632,708 0 176,500 134,000	2015 Budget \$12,217,164 0 353,500 134,000	Percent Change 5.0% 100.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$113,098,609 0 5,178,151 0	2015 Budget \$116,398,289 0 14,048,760 0	2.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$11,632,708 0 176,500 134,000 23,380	\$12,217,164 0 353,500 134,000 24,380	Percent Change 5.0% 100.3% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000	2015 Budget \$116,398,289 0 14,048,760 0 316,000	2.9% 171.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$11,632,708 0 176,500 134,000	2015 Budget \$12,217,164 0 353,500 134,000	Percent Change 5.0% 100.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$113,098,609 0 5,178,151 0	2015 Budget \$116,398,289 0 14,048,760 0	2.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407	Percent Change 5.0% 100.3% -36.4% -27.4% -8.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407	Percent Change 5.0% 100.3% -36.4% -27.4% -8.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%
Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2% -9.1% 40.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400	2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2% -9.1% 40.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500	2015 Budget \$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%9.1% 40.8% 3.3% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 2,472,937	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2% -9.1% 40.8% 3.3% 5.9% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500	2015 Budget \$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%9.1% 40.8% 3.3% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,98,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4% 25.5% 0.1% -65.3% -96.1% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%9.1% 40.8% 3.3% 5.9% 0.3% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,98,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4% 25.5% 0.1% -65.3% -96.1% -5.1% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0,2,472,937 \$282,738,730	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2% 9.1% 40.8% 3.3% 5.9% 0.3% 5.9% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%9.1% 40.8% 3.3% 5.9% 0.3% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014	2015 Budget \$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 5,140,779 1,418,186 369,730	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 80,899,078 3,997,328 1,720,713	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 5,140,779 1,418,186	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4%55.3% -96.1% -5.1% 4.2% 7.2% 12.3% 0.6% 9.3% -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 80,899,078 3,997,328 1,720,713 9,028,364	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%9.1% 40.8% 3.3% 5.9% 0.3% 5.9% 1.7% 4.2% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,98,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 5,140,779 1,418,186 369,730 415,626	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4% 25.5% 0.1% -5.1% 4.2% 7.2% 12.3% 0.6% 9.3% -9.1% -9.1% -9.1% -9.1% -9.1% -9.1% -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 80,899,078 3,997,328 1,720,713	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%9.1% 40.8% 3.3% 5.9% 0.3% 5.9% 4.2% -3.8% -3.8% -0.8% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 5,140,779 1,418,186 369,730 415,626 176,972 0 \$18,887,413	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4% 25.5% 0.1% -5.1% 4.2% 7.2% 12.3% 0.6% 9.3% -9.1% -24.4% 3.7% -15.5% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 80,899,078 3,997,328 1,720,713 9,028,364 3,614,554 0 \$231,732,125	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%9.1% 40.8% 3.3% 5.9% 0.3% 5.9% 1.7% 4.2% -3.8% -0.8% -3.7% 17.6% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319 220,000	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 5,140,779 1,418,186 369,730 415,626 176,972 0 \$18,887,413 220,000	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4% 25.5% 0.1%65.3% -96.1% -5.1% 4.2% 7.2% 12.3% 0.6% 9.3% -9.11% -24.4% 3.7% -15.5% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0,2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 0,80,899,078 3,997,328 1,720,713 9,028,364 3,614,554 0 \$231,732,125 5,480,540	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 4,89,070 400,681 209,548 0 \$17,889,319 220,000 28,840	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 5,140,779 1,418,186 369,730 415,626 176,972 0 \$18,887,413 220,000 27,910	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 80,899,078 3,997,328 1,720,713 9,028,364 3,614,554 0 \$231,732,125 5,480,540 1,927,976	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 4,89,070 400,681 209,548 0 \$17,889,319 220,000 28,840 7,102,668	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 5,140,779 1,418,186 369,730 415,626 176,972 0 \$18,887,413 220,000 27,910 4,729,967	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4% 25.5% 0.1% -5.1% 4.2% 7.2% 12.3% 0.6% 9.3% -9.1% -24.4% 3.7% -15.5% 5.6% 3.2% -33.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 0,2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124 33,825,158	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 80,899,078 3,997,328 1,720,713 9,028,364 3,614,554 0 \$231,732,125 5,480,540 1,927,976 43,573,688	Percent Change 2.9% 171.3% 3.1% 1.4% 3.2%9.1% 40.8% 3.3% 5.9% 0.3% 5.9% 1.7% 4.2% -3.8% -3.8% -0.8% -3.7% 17.6% 2.5% 33.3% -18.9% 28.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 4,89,070 400,681 209,548 0 \$17,889,319 220,000 28,840	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 5,140,779 1,418,186 369,730 415,626 176,972 0 \$18,887,413 220,000 27,910	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 80,899,078 3,997,328 1,720,713 9,028,364 3,614,554 0 \$231,732,125 5,480,540 1,927,976	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,98,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319 220,000 28,840 7,102,668 893,243	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 221,389 5,140,779 1,418,186 369,730 415,626 176,972 0 \$18,887,413 220,000 27,910 4,729,967 808,543 0	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4%5.5% 0.1% -5.1% 4.2% 7.2% 12.3% 0.6% 9.3% -9.1% -24.4% 3.7% -15.5%3.2% -33.4% -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124 33,825,158 4,489,147	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 80,899,078 3,997,328 1,720,713 9,028,364 3,614,554 0 \$231,732,125 5,480,540 1,927,976 43,573,688 5,452,931	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$11,632,708 0 176,500 134,000 23,380 2,418,615 422,123 2,379,732 3,398,050 1,413,851 36,120 200,250 483,533 \$22,718,862 0 37,500 1,286,801 \$24,043,163 \$3,788,161 2,460,218 4,058,948 220,014 4,702,835 1,559,844 489,070 400,681 209,548 0 \$17,889,319 220,000 28,840 7,102,668 893,243 0	\$12,217,164 0 353,500 134,000 24,380 1,537,952 306,316 2,178,407 3,822,737 1,327,912 33,100 200,250 606,949 \$22,742,667 0 13,000 49,872 \$22,805,539 \$3,949,130 2,637,752 4,557,849 221,389 5,140,779 1,418,186 369,730 415,626 176,972 0 \$18,887,413 220,000 27,910 4,729,967 808,543 0	Percent Change 5.0% 100.3% 4.3% -36.4% -27.4% -8.5% 12.5% -6.1% -8.4% 25.5% 0.1% -5.1% 4.2% 7.2% 12.3% 0.6% 9.3% -9.1% -24.4% 3.7% -15.5% 5.6% -3.2% -3.2% -3.2% -3.4% -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$113,098,609 0 5,178,151 0 316,000 46,033,178 10,251,694 51,892,883 37,000 11,387,071 159,250 1,225,067 24,968,428 \$264,547,331 0 2,466,379 \$267,013,710 \$48,894,077 45,897,146 35,288,122 0 77,601,073 4,155,631 1,734,910 9,373,531 3,074,871 0 \$226,019,361 4,112,750 2,377,124 33,825,158 4,489,147 0	2015 Budget \$116,398,289 0 14,048,760 0 316,000 47,474,029 10,396,694 53,554,226 37,000 10,352,875 159,250 1,725,270 25,803,400 \$280,265,793 0 2,472,937 \$282,738,730 \$48,493,837 48,074,387 35,903,864 0 80,899,078 3,997,328 1,720,713 9,028,364 3,614,554 0 \$231,732,125 5,480,540 1,927,976 43,573,688 5,452,931 0	Percent Change 2.9%

Name of County: Stearns				Name of County: Steele			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2014 Revised	DS: Yes CP:	No Percent
	Budget	Budget	Change		Budget	Budget	Change
Revenues Property Taxes	\$68,289,952	\$69,516,156	1.8%	Revenues Property Taxes	\$20,435,170	\$21,517,413	5.3%
Tax Increments	0	0		Tax Increments	0	0	3.370
All Other Taxes	1,491,000	2,088,000	40.0%	All Other Taxes	501,000	497,000	-0.8%
Special Assessments	656,000	650,000	-0.9%	Special Assessments	0	0	
Licenses and Permits	521,350	538,200	3.2%	Licenses and Permits	52,500	52,500	02.50/
Federal Grants State General Purpose Aid	20,486,019 7,416,600	13,313,089 7,630,000	-35.0% 2.9%	Federal Grants State General Purpose Aid	4,356,509 1,692,154	328,449 1,703,138	-92.5% 0.6%
State Categorical Aid	21,476,148	22,768,856	6.0%	State Categorical Aid	7,692,078	3,700,078	-51.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	6,656,658	6,858,225	3.0%	Charges for Services	4,005,955	4,671,119	16.6%
Fines and Forfeits	197,459 1,046,000	228,959 860,000	16.0% -17.8%	Fines and Forfeits	23,000 300,000	36,000 300,000	56.5%
Interest on Investments All Other Revenues	4,837,180	4,394,469	-9.2%	Interest on Investments All Other Revenues	3,879,720	4,026,344	3.8%
Total Revenues	\$133,074,366	\$128,845,954	-3.2%	Total Revenues	\$42,938,086	\$36,832,041	-14.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	2,000,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$133,074,366	<u>\$130,845,954</u>	-1.7%	Total Revenues and Other Sources	\$42,938,086	\$36,832,041	-14.2%
Current Expenditures	#24 C10 FF4	621 555 500	11.70/	Current Expenditures	## 075 2 76	07.751.742	0.60/
General Government	\$24,619,774	\$21,777,780	-11.5%	General Government	\$7,075,276	\$7,751,743	9.6% -3.8%
Public Safety Streets and Highways (excluding Const.)	29,445,210 12,058,440	30,047,810 8,596,092	2.0% -28.7%	Public Safety Streets and Highways (excluding Const.)	9,258,329 5,032,697	8,907,420 4,968,495	-3.8%
Sanitation	0	0		Sanitation	0	0	
Human Services	35,815,292	37,676,403	5.2%	Human Services	9,873,733	3,612,424	-63.4%
Health Culture and Recreation	3,123,275 3,672,123	3,504,038 3,831,032	12.2% 4.3%	Health Culture and Recreation	2,885,771 422,550	3,019,707 428,450	4.6% 1.4%
Conservation of Natural Resources	3,209,415	6,073,970	89.3%	Conservation of Natural Resources	771,895	783,335	1.5%
Economic Development & Housing	155,839	150,000	-3.7%	Economic Development & Housing	25,000	25,000	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$112,099,368	\$111,657,125	-0.4%	Total Current Expenditures	\$35,345,251	\$29,496,574	-16.5%
Debt Service - Principal	4,165,000	3,270,000	-21.5% 9.5%	Debt Service - Principal	2,068,628	2,121,000	2.5% -7.6%
Interest and Fiscal Charges Streets and Highways Capital Outlay	735,898 16,074,100	805,973 15,242,856	-5.2%	Interest and Fiscal Charges Streets and Highways Capital Outlay	634,497 3,872,210	586,060 3,263,407	-15.7%
All Other Capital Outlay	10,074,100	13,242,830	-3.2%	All Other Capital Outlay	1,017,500	1,365,000	34.2%
Other Financing Uses	0	0		Other Financing Uses	1,017,300	1,303,000	34.270
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$133,074,366	\$130,975,954	-1.6%	Total Expenditures and Other Uses	\$42,938,086	\$36,832,041	-14.2%
Name of County: Stevens				Name of County: Swift			
Name of County: Stevens	Ves CD. Ves	DG Ves GD	No	Name of County: Swift	Vec CD. Vec	D.G. Ves. GD	Vec
Name of County: Stevens Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of County: Swift Adopted budgets for the following funds: GF:		DS: Yes CP:	_
•	Yes SR: Yes 2014 Revised Budget	DS: Yes CP: 2015 Budget	Percent		Yes SR: Yes 2014 Revised Budget	DS: Yes CP: 2015 Budget	Percent
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$6,642,689	2015 Budget \$6,914,879	Percent Change 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$8,904,384	2015 Budget \$9,398,828	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$6,642,689 0	2015 Budget \$6,914,879 0	Percent Change 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$8,904,384 0	2015 Budget \$9,398,828 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$6,642,689 0 109,900	2015 Budget \$6,914,879 0 110,400	Percent Change 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$8,904,384	2015 Budget \$9,398,828 0 114,000	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$6,642,689 0	2015 Budget \$6,914,879 0	Percent Change 4.1% 0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$8,904,384 0 114,000	2015 Budget \$9,398,828 0	Percent Change 5.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475	\$9,398,828 0 114,000 281,600 4,150 105,300	Percent Change 5.6% 1.2% -10.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020	Percent Change 5.6% 1.2% -10.4% -2.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475	\$9,398,828 0 114,000 281,600 4,150 105,300	Percent Change 5.6% 1.2% -10.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5% -15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%47.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%47.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%47.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%47.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306	Percent Change 4.1% 0.5% 0.8% 38.7% 47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5% -47.3% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0	Percent Change 4.1% 0.5% 0.8% 38.7% 47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%47.3%1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 0 177,084 \$13,787,390	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1% 5.3% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 0	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$2,424,295	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%1.5% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 0 0 \$17,613,827	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%1.5% 10.1% -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$2,424,295	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%1.5% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185	Percent Change 4.1% 0.5% 0.8% 38.7% 47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%1.5% 10.1% -5.6% 3.0% 17.1% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%1.5% 10.1% -5.6% 3.0% 17.1% 2.9% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185	Percent Change 4.1% 0.5% 0.8% 38.7% 47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%1.5% 10.1% -5.6% 3.0% 17.1% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664 136,148 319,604 66,812	Percent Change 4.1% 0.5% 0.8% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7%10.0% 19.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425 148,997 210,438 87,000	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%1.5% 10.1% -5.6% 3.0% 17.1% 2.9% 3.0% -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664 136,148 319,604 66,812	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7%10.0% 19.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425 148,997 210,438 87,000 0	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%1.5% 10.1% -5.6% 3.0% 17.1% 2.9% 3.0% -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664 136,148 319,604 66,812 0 \$10,599,003	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7%10.0% 19.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 884,570 4,510,950 887,000 0 \$14,379,801	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425 148,997 210,438 87,000 \$14,444,026	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5% 10.1% -5.6% 3.0% 17.1% 2.9% 3.0% -10.5% -65.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664 136,148 319,604 66,812 0 \$10,599,003 285,000	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7% 0.7% 19.5%1.0% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425 148,997 210,438 87,000 \$14,444,026 0	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5%1.5% 10.1% -5.6% 3.0% 17.1% 2.9% 3.0% -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000 303,509	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664 136,148 319,604 66,812 0 \$10,599,003 285,000 293,609	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7% 0.7% 19.5%1.0% 18.8% -3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425 148,997 210,438 87,000 \$14,444,026 0 0	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5% 10.1% -5.6% 3.0% 17.1% 2.9% 3.0% -10.5% -65.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000 303,509 1,870,000	\$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664 136,148 319,604 66,812 0 \$10,599,003 285,000 293,609 2,098,450	Percent Change 4.1% 0.5% 0.8% 38.7% 47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7%10.0% 19.5%1.0% 1.8% -3.3% 12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 \$14,379,801 0 1,665,000	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425 1448,997 210,438 87,000 0 \$14,444,026 0 0 1,572,000	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5% 10.1% -5.6% 3.0% 17.1% 2.9% 3.0% -10.5% -65.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000 303,509	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664 136,148 319,604 66,812 0 \$10,599,003 285,000 293,609	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7% 0.7% 19.5%1.0% 18.8% -3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 \$17,613,827 0 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 39,500 10,500 \$17,348,935 0 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425 148,997 210,438 87,000 \$14,444,026 0 0	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5% 10.1% -5.6% 3.0% 17.1% 2.9% 3.0% -10.5% -65.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000 303,509 1,870,000 377,500	2015 Budget \$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664 136,148 319,604 66,812 0 \$10,599,003 285,000 293,609 2,098,450 396,500	Percent Change 4.1% 0.5% 0.8% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% 5.7% 0.7%10.0% 19.5%1.0% 1.8% -3.3% 12.2% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801 0 0 1,665,000 1,677,397	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425 148,997 210,438 87,000 \$14,444,026 0 0 1,572,000 1,455,891	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5% 10.1% -5.6% 3.0% 17.1% 2.9% 3.0% -10.5% -65.8%5.6% -13.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$6,642,689 0 109,900 287,706 12,400 1,041,535 387,770 3,180,450 0 736,825 5,000 134,500 662,403 \$13,201,178 0 0 187,050 \$13,388,228 \$3,203,600 1,734,720 2,294,645 340,935 2,512,567 129,664 151,344 267,426 66,812 0 \$10,701,713 280,000 303,509 1,870,000 377,500 0	\$6,914,879 0 110,400 290,000 17,200 547,820 271,481 4,063,440 0 766,092 5,500 132,500 490,994 \$13,610,306 0 177,084 \$13,787,390 \$3,139,697 1,711,533 2,206,057 360,303 2,529,185 129,664 136,148 319,604 66,812 0 \$10,599,003 285,000 293,609 2,098,450 396,500 0	Percent Change 4.1% 0.5% 0.8% 38.7% -47.4% -30.0% 27.8% 4.0% 10.0% -1.5% -25.9% 3.1%5.3% 3.0% -2.0% -1.3% -3.9% -3.9% -3.9% -1.0.0% 19.5%1.0.0% 18.8% -3.3% 12.2% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$8,904,384 0 114,000 281,600 4,100 117,475 200,850 4,358,462 0 3,557,956 0 75,000 0 \$17,613,827 \$2,424,295 2,498,390 3,104,041 884,570 4,510,950 88,762 166,465 615,328 87,000 0 \$14,379,801 0 0 1,665,000 1,677,397 0	\$9,398,828 0 114,000 281,600 4,150 105,300 196,020 4,207,186 0 2,991,851 0 39,500 10,500 \$17,348,935 0 \$17,348,935 \$2,670,095 2,359,435 3,196,791 1,036,270 4,643,575 91,425 148,997 210,438 87,000 0 \$14,444,026 0 0 1,572,000 1,455,891 0	Percent Change 5.6% 1.2% -10.4% -2.4% -3.5%15.9%1.5% 10.1% -5.6% -3.0% 17.1% 2.9% 3.0% -10.5% -65.8% 0.4%

Name of County: Todd				Name of County: Traverse			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2014 Revised	DS: Yes CP:	No Percent
D	Budget	Budget	Change	D	Budget	Budget	Change
Revenues Property Taxes	\$11,973,145	\$13,232,781	10.5%	Revenues Property Taxes	\$4,606,375	\$4,527,816	-1.7%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	106,055	621,000	485.5%	All Other Taxes	30,800	38,860	26.2%
Special Assessments	0	0		Special Assessments	80,004	87,651	9.6%
Licenses and Permits	124,190	133,540	7.5%	Licenses and Permits	10,008	11,057	10.5%
Federal Grants	2,774,635	2,869,346	3.4%	Federal Grants	1,385,335	1,001,552	-27.7%
State General Purpose Aid	1,331,866 6,436,825	1,323,059 6,200,094	-0.7% -3.7%	State General Purpose Aid	214,243 2,544,942	209,071 4,765,656	-2.4% 87.3%
State Categorical Aid Grants from County/Other Local Units	0,430,623	0,200,054	-5.770	State Categorical Aid Grants from County/Other Local Units	0	4,705,050	
Charges for Services	2,355,773	2,299,731	-2.4%	Charges for Services	410,918	824,907	100.7%
Fines and Forfeits	0	0	22.50/	Fines and Forfeits	0	0	4.00/
Interest on Investments	85,200	65,200	-23.5%	Interest on Investments	37,800	36,000	-4.8%
All Other Revenues Total Revenues	1,123,860 \$26,311,549	1,221,234 \$27,965,985	8.7% 6.3%	All Other Revenues Total Revenues	\$9,998,354	\$12,008,717	-25.3% 20.1%
Proceeds from Bond Sales	0	0	0.570	Proceeds from Bond Sales	0	0	20.170
Other Financing Sources	200,000	224,026	12.0%	Other Financing Sources	0	0	
Transfers from Other Funds	30,000	30,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$26,541,549	\$28,220,011	6.3%	Total Revenues and Other Sources	\$9,998,354	\$12,008,717	20.1%
Current Expenditures				Current Expenditures			
General Government	\$4,477,483	\$4,680,912	4.5%	General Government	\$1,568,806	\$1,648,080	5.1%
Public Safety	3,260,762	3,513,069	7.7%	Public Safety	1,696,206	1,681,276	-0.9%
Streets and Highways (excluding Const.)	2,943,805	2,969,122	0.9%	Streets and Highways (excluding Const.)	2,450,420	2,585,380	5.5%
Sanitation Human Services	7,513,019	7,521,205	0.1%	Sanitation Human Services	135,979 1,484,006	143,651 1,425,779	5.6% -3.9%
Health	2,776,731	2,782,092	0.1%	Health	73,884	74,054	0.2%
Culture and Recreation	319,804	337,497	5.5%	Culture and Recreation	59,960	70,951	18.3%
Conservation of Natural Resources	710,354	946,744	33.3%	Conservation of Natural Resources	393,867	382,828	-2.8%
Economic Development & Housing All Other Current Expenditures	83,700 0	79,790 0	-4.7% 	Economic Development & Housing All Other Current Expenditures	8,530 103,326	8,000 84,000	-6.2% -18.7%
Total Current Expenditures	\$22,085,658	\$22,830,431	3.4%	Total Current Expenditures	\$7,974,984	\$8,103,999	1.6%
Debt Service - Principal	647,900	592,624	-8.5%	Debt Service - Principal	110,000	315,000	186.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	86,508	189,198	118.7%
Streets and Highways Capital Outlay	3,915,615	3,654,732	-6.7%	Streets and Highways Capital Outlay	2,340,000	3,807,000	62.7%
All Other Capital Outlay	574,273	840,384	46.3%	All Other Capital Outlay	243,000	42,000	-82.7%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	310,247	301,840	-2.7%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$27,533,693	\$28,220,011	2.5%	Total Expenditures and Other Uses	\$10,754,492	\$12,457,197	15.8%
				=			
Name of County: Wahasha				Name of County: Wadona			
Name of County: Wabasha	Voc. GD. Voc.	Vas	Vac	Name of County: Wadena	Vac GD Vac	No	No
Name of County: Wabasha Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	•	Yes SR: Yes	DS: No CP:	No
•	2014 Revised	2015	Percent		2014 Revised	2015	Percent
•		DD C1.			2014 Revised Budget	2015 Budget	\Box
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$12,255,356	2015 Budget \$13,361,703	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$8,212,885	2015 Budget \$8,210,992	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$12,255,356 0	2015 Budget \$13,361,703 0	Percent Change 9.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget \$8,212,885 0	2015 Budget \$8,210,992	Percent Change -0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$12,255,356 0 14,500	2015 Budget \$13,361,703 0 254,500	Percent Change 9.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$8,212,885 0 46,350	2015 Budget \$8,210,992 0 47,650	Percent Change -0.0% 2.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$12,255,356 0 14,500 0	2015 Budget \$13,361,703 0 254,500 0	Percent Change 9.0% 1655.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$8,212,885 0 46,350 410,000	2015 Budget \$8,210,992 0 47,650 400,000	Percent Change -0.0% 2.8% -2.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$12,255,356 0 14,500 0 219,052	2015 Budget \$13,361,703 0 254,500 0 142,644	Percent Change 9.0% 1655.2% -34.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010	\$8,210,992 0 47,650 400,000 45,160	Percent Change -0.0% 2.8% -2.4% -26.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$12,255,356 0 14,500 0	2015 Budget \$13,361,703 0 254,500 0	Percent Change 9.0% 1655.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$8,212,885 0 46,350 410,000	2015 Budget \$8,210,992 0 47,650 400,000	Percent Change -0.0% 2.8% -2.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$12,255,356 0 14,500 0 219,052 2,666,197	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963	Percent Change 9.0% 1655.2% -34.9% 29.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -5.8% -3.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0	Percent Change 9.0% 1655.2% -34.9% 29.0% 11.9% -31.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468	Percent Change 9.0% 1655.2% -34.9% 29.0% 11.9% -31.2% 6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000	Percent Change 9.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468	Percent Change 9.0% 1655.2% -34.9% 29.0% 11.9% -31.2% 6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700	Percent Change 9.0% 1655.2% -34.9% 29.0% 11.9% -31.2% 6.6% -17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250	Percent Change -0.0% -2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729	Percent Change 9.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -3.5% -100.0% -30.2% 49.3% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 0	Percent Change 9.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -3.5% -100.0% -30.2% 49.3% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625	Percent Change 9.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2% 49.3% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 0	Percent Change 9.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -3.5% -100.0% -30.2% 49.3% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 0 2,625 \$26,883,354	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2% 6.6%17.0% 11.4% -1.8%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414	Percent Change -0.0% -2.8% -2.4% -2.6.0% -6.4% -5.8% -3.5% -100.0% -30.2% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$12,255,356 0 14,500 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2% 6.6%17.0% 11.4% -1.8%1.8%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 \$3,445,852	Percent Change -0.0% -2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$12,255,356 0 14,500 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2%17.0% 11.4% -1.8%1.8%1.8%0.6% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0 \$21,004,414	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2% 49.3% 0.1% 0.1% -3.3% -11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$12,255,356 0 14,500 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2% 6.6%17.0% 11.4% -1.8%1.8%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 \$3,445,852	Percent Change -0.0% -2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$12,255,356 0 14,500 219,052 2,6666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2%17.0% 11.4% -1.8%1.8%1.8%1.8%1.8%1.8%1.8%1.8%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2%17.0% 11.4% -1.8%1.8%1.8% -0.6% 6.2% 3.2% -16.9% 19.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2% 49.3% 0.1% 0.1% -3.3% -11.3% 24.2% 9.2% 10.8% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$12,255,356 0 14,500 219,052 2,6666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2%17.0% 11.4% -1.8%1.8%1.8%1.8%1.8%1.8%1.8%1.8%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$12,255,356 0 14,500 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445 237,203 388,946 113,617	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2%17.0% 11.4% -1.8%1.8%1.8% -0.6% 6.2% 6.2% -16.9% 19.0% 0.8% -0.2% 16.0% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625 141,219	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445 237,203 388,946 113,617 288,231	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2% 6.6%17.0% 11.4% -1.8%1.8%1.8%1.8%1.8% -0.6% 6.2% 3.2% -16.9% 19.0% 0.8% -0.2% 16.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 0	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625 141,219 223,053 2,000 141,650	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445 237,203 388,946 113,617 288,231 \$19,965,016	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2%17.0% 11.4% -1.8%1.8% -0.6% 6.2% 3.2% -16.9% 19.0% 0.8% -0.2% 13.3% -5.6% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 0 \$15,989,033	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625 141,219 223,053 2,000 141,650 \$16,840,896	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104 890,000	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445 237,203 388,946 113,617 288,231 \$19,965,016 930,000	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2% 6.6%17.0% 11.4% -1.8%1.8% -0.6% 6.2% 3.2% -16.9% 19.0% 0.8% -0.2% 16.0% 1.3% -5.6% 6.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 1,98,888 249,488 0 0 \$15,989,033 0	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625 141,219 223,053 2,000 141,650 \$16,840,896 0	Percent Change -0.0% 2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2% 49.3% 0.1% 0.1% -3.3% -11.3% 24.2% 9.2% 10.8% -4.6% -29.0% -10.6% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104 890,000 718,957	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445 237,203 388,946 113,617 288,231 \$19,965,016 930,000 684,141	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2%17.0% 11.4% -1.8%1.8%1.8%1.8%1.8%5.6% 6.2% 3.2% -16.9% 19.0% 0.8% -0.2% 16.0% 1.3% -5.6% 6.5% 4.5% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 \$15,989,033 0 0	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625 141,219 223,053 2,000 141,650 \$16,840,896 0	Percent Change -0.0% -1.2.8% -2.4% -26.0% -6.4% -5.8% -3.5% -100.0% -30.2% 0.1% -3.3% -11.3% -24.2% -9.2% 10.8% -4.6% -29.0% -10.6% 5.3% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Revenues Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2014 Revised Budget \$12,255,356 0 14,500 0 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 2,37,596 335,191 112,180 305,468 \$18,741,104 890,000 718,957 6,727,624	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445 1,420,445 1,420,445 1,3617 288,231 \$19,965,016 930,000 684,141 4,719,380	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2% 6.6%17.0% 11.4% -1.8%1.8% -0.6% 6.2% 3.2% -16.9% 19.0% 0.8% -0.2% 16.0% 1.3% -5.6% 6.5% 4.5% -4.8% -29.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 0 \$220,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,888 249,488 0 0 \$15,989,033 0 4,027,121	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625 141,219 223,053 2,000 141,650 \$16,840,896 0 3,500,000	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$12,255,356 0 14,500 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104 890,000 718,957 6,727,624 318,625	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445 237,203 388,946 113,617 288,231 \$19,965,016 930,000 684,141 4,719,380 429,295	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2% 6.6%17.0% 11.4% -1.8%1.8%1.8% -0.6% 6.2% 3.2% -16.9% 19.0% 0.8% -0.2% 16.0% 1.3% -5.6% 4.5% -4.8% -29.9% 34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 \$22,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,838 249,488 0 0 \$15,989,033 0 4,027,121 525,070	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625 141,219 223,053 2,000 141,650 \$16,840,896 0 0 3,500,000 576,221	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$12,255,356 0 14,500 219,052 2,6666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104 890,000 718,957 6,727,624 318,625 0	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445 237,203 388,946 113,617 288,231 \$19,965,016 930,000 684,141 4,719,380 429,295 0	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2%17.0% 11.4% -1.8%1.8%1.8% -0.6% 6.2% 3.2% -16.9% 19.0% 0.8% -0.2% 16.0% 1.3% -5.6% 4.5% -4.8% -29.9% 34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 \$20,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,838 249,488 0 0 \$15,989,033 0 4,027,121 525,070 0	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625 141,219 223,053 2,000 141,650 \$16,840,896 0 3,500,000 576,221 0	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$12,255,356 0 14,500 219,052 2,666,197 1,103,109 9,002,499 0 1,522,465 6,000 125,000 471,056 \$27,385,234 0 2,625 \$27,387,859 \$3,819,111 5,447,508 2,599,319 203,491 4,272,538 1,408,702 237,596 335,191 112,180 305,468 \$18,741,104 890,000 718,957 6,727,624 318,625	2015 Budget \$13,361,703 0 254,500 0 142,644 3,439,590 1,234,553 6,190,963 0 1,622,468 6,000 103,700 524,608 \$26,880,729 0 2,625 \$26,883,354 \$3,795,751 5,782,903 2,683,734 169,197 5,084,989 1,420,445 237,203 388,946 113,617 288,231 \$19,965,016 930,000 684,141 4,719,380 429,295	Percent Change 9.0% 1655.2%34.9% 29.0% 11.9% -31.2% 6.6%17.0% 11.4% -1.8%1.8%1.8% -0.6% 6.2% 3.2% -16.9% 19.0% 0.8% -0.2% 16.0% 1.3% -5.6% 4.5% -4.8% -29.9% 34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$8,212,885 0 46,350 410,000 61,010 2,193,339 953,445 6,283,107 54,735 1,037,236 15,000 40,250 1,679,548 \$20,986,905 0 \$22,986,905 \$3,562,792 2,183,930 2,118,101 906,447 5,670,756 1,098,631 198,838 249,488 0 0 \$15,989,033 0 4,027,121 525,070	\$8,210,992 0 47,650 400,000 45,160 2,053,455 898,301 6,060,894 0 724,367 15,000 40,250 2,508,345 \$21,004,414 0 0 \$21,004,414 \$3,445,852 1,936,942 2,630,572 989,923 6,282,060 1,047,625 141,219 223,053 2,000 141,650 \$16,840,896 0 0 3,500,000 576,221	Percent Change -0.0%

Name of County: Waseca				Name of County: Washington			
Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2014 Revised	DS: Yes CP:	Yes Percent
D.	Budget	Budget	Change	D.	Budget	Budget	Change
Revenues Property Taxes	\$11,802,406	\$12,923,635	9.5%	Revenues Property Taxes	\$88,330,300	\$91,376,100	3.4%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	31,500	196,600	524.1%	All Other Taxes	10,229,000	10,023,700	-2.0%
Special Assessments	730,000	730,000		Special Assessments	0	0	
Licenses and Permits	38,255	38,395	0.4%	Licenses and Permits	4,032,700	4,225,500	4.8%
Federal Grants	2,448,199	149,445	-93.9%	Federal Grants	15,572,800	14,849,500	-4.6%
State General Purpose Aid	763,400 5,566,205	665,917 2,452,403	-12.8% -55.9%	State General Purpose Aid	9,064,500 27,893,700	9,361,100 32,010,800	3.3% 14.8%
State Categorical Aid Grants from County/Other Local Units	3,300,203	2,432,403	-33.970	State Categorical Aid Grants from County/Other Local Units	3,626,600	2,689,000	-25.9%
Charges for Services	1,565,409	1,486,735	-5.0%	Charges for Services	13,529,800	13,658,600	1.0%
Fines and Forfeits	1,200	1,000	-16.7%	Fines and Forfeits	286,700	250,300	-12.7%
Interest on Investments	68,000	67,000	-1.5%	Interest on Investments	769,800	809,400	5.1%
All Other Revenues	468,105	2,323,750	396.4%	All Other Revenues	9,622,600	9,657,500	0.4%
Total Revenues	\$23,482,679	\$21,034,880	-10.4%	Total Revenues	\$182,958,500	\$188,911,500	3.3%
Proceeds from Bond Sales	520,000	0	-100.0%	Proceeds from Bond Sales	0	37,500,000	
Other Financing Sources	830,518	0	-100.0%	Other Financing Sources	0	0	
Transfers from Other Funds	520,000	600	-99.9%	Transfers from Other Funds			
Total Revenues and Other Sources	\$25,353,197	\$21,035,480	-17.0%	Total Revenues and Other Sources	\$182,958,500	\$226,411,500	23.8%
Current Expenditures				Current Expenditures			
General Government	\$5,374,151	\$4,606,700	-14.3%	General Government	\$28,386,500	\$26,846,800	-5.4%
Public Safety	2,821,938	4,060,228	43.9%	Public Safety	43,143,400	45,096,300	4.5%
Streets and Highways (excluding Const.) Sanitation	3,462,919 699,684	3,824,041 766,012	10.4% 9.5%	Streets and Highways (excluding Const.) Sanitation	9,323,300 6,432,500	10,196,400 6,799,300	9.4% 5.7%
Human Services	5,275,559	1,965,089	-62.8%	Human Services	35,126,800	35,765,600	1.8%
Health	1,232,710	1,341,050	8.8%	Health	7,750,100	7,516,700	-3.0%
Culture and Recreation	90,957	218,665	140.4%	Culture and Recreation	9,496,500	10,132,800	6.7%
Conservation of Natural Resources	769,162	161,937	-78.9%	Conservation of Natural Resources	260,300	259,700	-0.2%
Economic Development & Housing	79,500	72,600	-8.7%	Economic Development & Housing	3,902,300	4,237,400	8.6%
All Other Current Expenditures	185,405	743,305	300.9%	All Other Current Expenditures	6,984,500	6,984,500	
Total Current Expenditures	\$19,991,985	\$17,759,627	-11.2%	Total Current Expenditures	\$150,806,200	\$153,835,500	2.0%
Debt Service - Principal	440,000	455,000	3.4%	Debt Service - Principal	5,585,000	6,140,000	9.9%
Interest and Fiscal Charges	114,553	325,461	184.1%	Interest and Fiscal Charges	5,605,600	5,357,900	-4.4%
Streets and Highways Capital Outlay	3,920,000	1,200,000	-69.4%	Streets and Highways Capital Outlay	16,946,100	37,392,600	120.7%
All Other Capital Outlay	400,056	767,200	91.8%	All Other Capital Outlay	2,890,000	22,873,000	691.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	486,603	528,192	8.5%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$25,353,197	\$21,035,480	-17.0%	Total Expenditures and Other Uses	\$181,832,900	\$225,599,000	24.1%
Name of County: Watonwan				Name of County: Wilkin			
•	Yes SR. Yes	De. Yes CB.	Yes	•	Yes SR. Yes	De. Yes CB.	No
Name of County: Watonwan Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Wilkin Adopted budgets for the following funds: GF:	-	DS: Yes CP:	No
•	Yes SR: Yes 2014 Revised Budget	DS: Yes CP: 2015 Budget	Percent	•	Yes SR: Yes 2014 Revised Budget	DS: Yes CP: 2015 Budget	Percent
Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF:	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$7,783,286	2015 Budget \$8,016,211	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2014 Revised Budget \$7,382,819	2015 Budget \$7,414,156	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget	2015 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2014 Revised Budget	2015 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$7,783,286 0 119,500	2015 Budget \$8,016,211 0 215,452	Percent Change 3.0% 80.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2014 Revised Budget \$7,382,819 0 637,706	2015 Budget \$7,414,156 0 372,200	Percent Change 0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$7,783,286 0 119,500 289,225	2015 Budget \$8,016,211 0 215,452 283,225	Percent Change 3.0% 80.3% -2.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2014 Revised Budget \$7,382,819 0 637,706 0	2015 Budget \$7,414,156 0 372,200 0	Percent Change 0.4% -41.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646	\$8,016,211 0 215,452 283,225 12,625	Percent Change 3.0% 80.3% -2.1% 18.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2014 Revised Budget \$7,382,819 0 637,706 0 10,300	2015 Budget \$7,414,156 0 372,200 0 10,350	Percent Change 0.4% -41.6% 0.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728	\$8,016,211 0 215,452 283,225 12,625 1,359,981	Percent Change 3.0% 80.3% -2.1% 18.6% -28.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447	Percent Change 0.4% -41.6% 0.5% 180.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464	Recent Change 3.0% 80.3% -2.1% 18.6% -28.9% -18.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738	Percent Change 0.4% -41.6% 0.5% 180.6% -45.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728	\$8,016,211 0 215,452 283,225 12,625 1,359,981	Percent Change 3.0% 80.3% -2.1% 18.6% -28.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447	Percent Change 0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858	Percent Change 3.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000	Percent Change 0.4% -41.6% 0.5% 180.6% -45.8% 48.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011	Percent Change 0.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 0	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 500,000	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 0	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 500,000 \$19,503,784	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 0 1,217,770 \$16,723,599	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607	Percent Change 3.0% 80.3% -2.1% 18.6% -28.9% -18.1% 41.4%4.1% 34.3% -0.1% 10.1%100.0% -100.0% 4.5% 0.8% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821	Percent Change 3.0% 80.3% -2.1% 18.6% -28.9% -18.1% 41.4%4.1% 10.1%100.0% -100.0% 4.5% 0.8% 7.1% 0.8% 6.6% 2.0% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104 67,795	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664 65,230	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959	Percent Change 3.0% 80.3% -2.1% 18.6% 18.6% -28.9% -18.1% 41.4% 4.1% 34.3% -0.1% 10.1%100.0% -100.0% -100.0% -100.0% -100.0% 0.8% 6.6% 2.0% 20.0% 20.0% 3.5% -16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664 65,230 208,736	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959 119,711	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104 67,795 509,127	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0,1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,649,091 842,664 65,230 208,736 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959 119,711 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,338,359 412,078 2,619,589 885,104 67,795 509,127 0 0	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664 65,230 208,736 0 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959 119,711 0 \$14,895,226	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104 67,795 509,127 0 0 \$13,668,201	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664 65,230 208,736 0 0 \$12,491,500	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959 119,711 0 \$14,895,226 460,571	Percent Change 3.0% 80.3% -2.1% 18.6% -28.9% -18.1% 41.4% 34.3% -0.1% 10.1% 100.0% -100.0% 4.5% 0.8% 7.1% 0.8% 6.6% 20.0% 2.0% 2.0% 3.5% -16.1% -1.6.1% -1.0.0% -100.0% -1.0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104 67,795 509,127 0 0 \$13,668,201 245,000	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664 65,230 208,736 0 0 \$12,491,500 270,000	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336 89,551	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959 119,711 0 \$14,895,226 460,571 105,127	Percent Change 3.0% 80.3% -2.1% 18.6% -28.9% -18.1% 41.4%4.1% 10.1%100.0% -100.0% 4.5% 0.8% 7.1% 0.8% 6.6% 20.0% 20.0% 3.5% -16.1% 3.4% -100.0% 2.3% 31.8% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104 67,795 509,127 0 \$13,668,201 245,000 82,398	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,901 842,664 65,230 208,736 0 0 \$12,491,500 270,000 39,000	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 54,000 768,794 \$18,503,784 0 500,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336 89,551 3,256,700	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959 119,711 0 \$14,895,226 460,571 105,127 6,753,400	Percent Change 3.0% 80.3% -2.1% 18.6% -28.9% -18.1% 41.4% 4.1% 34.3% -0.1% 10.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104 67,795 509,127 0 0 \$13,668,201 245,000 82,398 2,728,000	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664 65,230 208,736 0 0 \$12,491,500 270,000 39,000 5,392,700	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 \$30,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336 89,551 3,256,700 1,078,800	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959 119,711 0 \$14,895,226 460,571 105,127 6,753,400 81,000	Percent Change 3.0% 80.3% -2.1% 18.6% -28.9% -18.1% 41.4%4.1% 10.1%100.0% -100.0% 4.5% 0.8% 7.1% 0.8% 6.6% 20.0% 20.0% 3.5% -16.1% 3.4% -100.0% 2.3% 31.8% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104 67,795 509,127 0 0 \$13,668,201 245,000 82,398 2,728,000 0	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664 65,230 208,736 0 0 \$12,491,500 270,000 39,000 5,392,700 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336 89,551 3,256,700 1,078,800 0	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959 119,711 0 \$14,895,226 460,571 105,127 6,753,400 81,000 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104 67,795 509,127 0 0 \$13,668,201 245,000 82,398 2,728,000 0 0	\$7,414,156 \$7,414,156 0 372,200 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664 65,230 208,736 0 \$12,491,500 \$12,491,500 \$39,000 5,392,700 0 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$7,783,286 0 119,500 289,225 10,646 1,912,728 621,198 5,446,483 0 1,497,924 0 54,000 768,794 \$18,503,784 \$30,000 \$19,503,784 \$3,242,869 2,009,686 2,642,467 221,060 4,805,577 419,770 653,221 445,734 115,809 1,000 \$14,557,193 349,336 89,551 3,256,700 1,078,800	\$8,016,211 0 215,452 283,225 12,625 1,359,981 508,464 7,698,858 0 1,436,812 9,600 72,500 767,879 \$20,381,607 0 0 \$20,381,607 \$3,268,781 2,152,454 2,664,161 235,600 4,900,378 503,821 676,361 373,959 119,711 0 \$14,895,226 460,571 105,127 6,753,400 81,000	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2014 Revised Budget \$7,382,819 0 637,706 0 10,300 186,516 1,527,050 4,408,000 0 1,090,664 0 22,041 240,733 \$15,505,829 0 0 1,217,770 \$16,723,599 \$2,674,755 1,961,394 4,538,359 412,078 2,619,589 885,104 67,795 509,127 0 0 \$13,668,201 245,000 82,398 2,728,000 0	2015 Budget \$7,414,156 0 372,200 0 10,350 523,447 827,738 6,560,000 245 941,905 12,000 30,011 189,900 \$16,881,952 0 0 1,311,248 \$18,193,200 \$4,856,189 2,031,925 1,476,756 369,909 2,640,091 842,664 65,230 208,736 0 0 \$12,491,500 270,000 39,000 5,392,700 0	Percent Change 0.4%

Name of County:	Winona			Name of County:	Wright

Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2014 Revised	2015	Percent		2014 Revised	2015	Percent
D.	Budget	Budget	Change	D.	Budget	Budget	Change
Revenues Property Taxes	\$15,919,599	\$15,919,599		Revenues Property Taxes	\$50,566,396	\$52,959,813	4.7%
Tax Increments	141,615			Tax Increments	\$30,300,390		4.770
All Other Taxes		70,033	-50.5%	All Other Taxes	_	0	
Special Assessments	227.606	272 606	15.2%	Special Assessments	1,178,900	1,129,300	-4.2%
Licenses and Permits	237,606	273,606		Licenses and Permits	0	0	0.00/
	247,518	255,206	3.1%		22,950	22,750	-0.9%
Federal Grants	5,616,601	5,680,099	1.1%	Federal Grants	12,123,719	11,363,856	-6.3%
State General Purpose Aid	2,892,160	2,853,678	-1.3%	State General Purpose Aid	5,334,359	5,739,550	7.6%
State Categorical Aid	10,109,674	11,022,279	9.0%	State Categorical Aid	14,638,273	16,531,037	12.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	4,468,546	3,970,230	-11.2%	Charges for Services	15,679,649	15,818,680	0.9%
Fines and Forfeits	19,050	12,350	-35.2%	Fines and Forfeits	0	0	
Interest on Investments	209,010	160,108	-23.4%	Interest on Investments	1,300,000	1,300,000	
All Other Revenues	1,060,194	946,935	-10.7%	All Other Revenues	1,196,400	1,109,000	-7.3%
Total Revenues	\$40,921,573	\$41,164,123	0.6%	Total Revenues	\$102,040,646	\$105,973,986	3.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	2,325,783	1,445,124	-37.9%	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	290,256	40,199	-86.2%
Total Revenues and Other Sources	\$43,247,356	\$42,609,247	-1.5%	Total Revenues and Other Sources	\$102,330,902	\$106,014,185	3.6%
Current Expenditures				Current Expenditures			
General Government	\$9,041,026	\$8,584,480	-5.0%	General Government	\$20,120,061	\$20,246,993	0.6%
Public Safety	6,741,594	6,764,485	0.3%	Public Safety	25,604,266	25,572,431	-0.1%
Streets and Highways (excluding Const.)	4,205,503	4,348,794	3.4%	Streets and Highways (excluding Const.)	8,999,304	10,078,052	12.0%
Sanitation	1,316,314	1,370,801	4.1%	Sanitation	0	0	
Human Services	11,502,341	12,220,290	6.2%	Human Services	21,698,707	21,402,040	-1.4%
Health	0	0		Health	3,881,050	3,768,140	-2.9%
Culture and Recreation	288,130	287,611	-0.2%	Culture and Recreation	3,363,365	3,690,717	9.7%
Conservation of Natural Resources	646,152	622,524	-3.7%	Conservation of Natural Resources	436,016	436,016	
Economic Development & Housing	228,585	242,645	6.2%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	1,802,997	3,229,469	79.1%
Total Current Expenditures	\$33,969,645	\$34,441,630	1.4%	Total Current Expenditures	\$85,905,766	\$88,423,858	2.9%
Debt Service - Principal	1,005,000	1,055,000	5.0%	Debt Service - Principal	2,230,000	2,320,000	4.0%
Interest and Fiscal Charges	192,513	158,713	-17.6%	Interest and Fiscal Charges	2,463,593	2,379,316	-3.4%
Streets and Highways Capital Outlay	5,592,230	6,223,000	11.3%	Streets and Highways Capital Outlay	8,552,301	10,090,802	18.0%
All Other Capital Outlay	2,487,968	730,904	-70.6%	All Other Capital Outlay	3,179,242	2,800,208	-11.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$43,247,356	\$42,609,247	-1.5%	Total Expenditures and Other Uses	\$102,330,902	\$106,014,184	3.6%

Total Expenditures and Other Uses	\$43,247,330	342,009,247	11070
Name of County: Yellow Medicine			
Adopted budgets for the following funds: GF	Yes SR: Yes 2014 Revised Budget	DS: No CP: 2015 Budget	No Percent
Revenues			Change
Property Taxes	\$8,776,119	\$9,355,588	6.6%
Tax Increments	0	0	
All Other Taxes	108,700	79,700	-26.7%
Special Assessments	744,269	552,024	-25.8%
Licenses and Permits	26,225	26,250	0.1%
Federal Grants	1,289,800	1,047,250	-18.8%
State General Purpose Aid	365,834	360,322	-1.5%
State Categorical Aid	4,460,966	6,962,141	56.1%
Grants from County/Other Local Units	21,000	21,000	
Charges for Services	532,030	520,788	-2.1%
Fines and Forfeits	2,000	2,000	
Interest on Investments	137,050	126,200	-7.9%
All Other Revenues	390,327	396,827	1.7%
Total Revenues	\$16,854,320	\$19,450,090	15.4%
Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	
Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$16,854,320	\$19,450,090	15.4%
Current Expenditures			
General Government	\$2,725,433	\$2,743,104	0.6%
Public Safety	2,743,819	2,854,776	4.0%
Streets and Highways (excluding Const.)	3,382,484	3,607,802	6.7%
Sanitation	125,000	131,472	5.2%
Human Services	3,863,130	4,015,175	3.9%
Health	231,391	234,553	1.4%
Culture and Recreation	287,265	275,606	-4.1%
Conservation of Natural Resources	812,200	801,129	-1.4%
Economic Development & Housing	29,667	26,167	-11.8%
All Other Current Expenditures	0	0	
Total Current Expenditures	\$14,200,389	\$14,689,784	3.4%
Debt Service - Principal	313,866	121,342	-61.3%
Interest and Fiscal Charges	82,586	7,550	-90.9%
Streets and Highways Capital Outlay	2,320,500	4,230,000	82.3%
All Other Capital Outlay	424,000	442,000	4.2%
Other Financing Uses	0	0	
Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$17,341,341	\$19,490,676	12.4%