



RESOLUTION NO. 8271  
CITY OF MOUNDS VIEW  
COUNTY OF RAMSEY

RESOLUTION ADOPTING AND REPORTING PERFORMANCE MEASURES

**WHEREAS**, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

**WHEREAS**, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of municipalities in providing services; and

**WHEREAS**, Benefits to the City of Mounds View are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

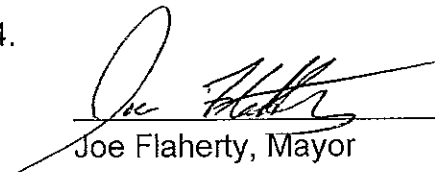
**WHEREAS**, Any municipality participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS**, The Mounds View City Council has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and


**NOW THEREFORE LET IT BE RESOLVED THAT**, The Mounds View City Council will report the results of the performance measures to its citizenry by the end of the year through publication in the quarterly Mounds View Matters news letter, posting on the city's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED**, The Mounds View City Council directs staff submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

Adopted this 23<sup>rd</sup> Day of June, 2014.

  
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Joe Flaherty, Mayor

(ATTEST)

  
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Jim Ericson, City Administrator

(SEAL)

**City of Mounds View  
Standard Performance Measures  
For the Year Ended December 31, 2013**

	2013
<b>General</b>	
Percent change in the taxable property market value.	-4.244%
Nuisance code enforcement cases per 1,000 population.	31.43
Bond rating.	AA-3
Accuracy of post election audit. (% of ballots counted accurately)(2012 General Election)	Not selected for audit
<b>Police Services</b>	
Part I crime rates (total incidents 383)	3,052
Part II crime rates (total incidents 602)	4,772
Part I crime clearance rates	15%
Par II crime clearance rates	58%
Average police response time all incidents.	4.4 minutes
<b>Fire and EMS Services</b>	
Insurance rating.	ISO 3
Average fire response time.	
Emergency calls - weekdays (staffed)	6 minutes
Emergency calls - nights and weekends (volunteers)	7 minutes
Non-emergency calls - weekdays (staffed)	8.3 minutes
Non-emergency calls - nights and weekends (volunteers)	10.5 minutes
Fire calls per 1,000 population.	16.45
The Fire Department is not the primary EMS provider they assist Police and Ambulance when called.	
<b>Streets</b>	
Average city street pavement condition rating.	73
Expenditures for road rehabilitation per paved lane mile rehabilitated.	\$ 1,094,505
Percentage of all jurisdiction lane miles rehabilitated in the year. 2.998/43.33	6.92%
Average hours to complete road system during snow event.	6 hours
<b>Water</b>	
Operating cost per 1,000,000 gallons of water pumped/produced.	\$ 2,540.37
<b>Sanitary Sewer</b>	
Number of sewer blockages on city system per 100 connections	zero

As additional information is collected the City will establish outcome measures that will assist in assessing whether community goals are being met.