

RESOLUTION #2023-23

WHEREAS, benefits to Winona County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in Minnesota Statute 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any County participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the Winona County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW THEREFORE BE IT RESOLVED, that Winona County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Winona County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

- A. Public Safety – Part I and II crime rates
- B. Public Works – Hours to plow complete system during a snow event
- C. Public Works – Average county pavement condition rating
- D. Public Works – Average bridge sufficiency rating
- E. Veterans Services – Dollars brought into County for veterans' benefits
- F. Veterans Services – Percentage of veterans receiving federal benefits
- G. Libraries – Number of annual visits per 1,000 residents
- H. Budget, Financial – Debt service levy per capita; outstanding debt per capita
- I. Environment – Recycling percentage
- J. Environment – Amount of hazardous household waste and electronics collected

Adopted at Winona, Minnesota this 13th day of June, 2023.

WINONA COUNTY BOARD OF COMMISSIONERS

DocuSigned by:

Chris M. Meyer

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Chris M. Meyer

Board Chair

Attest:

DocuSigned by:

Maureen L. Holte

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Maureen L. Holte
County Administrator

Group A Offenses and Clearances by Classification

The data in this report is not real-time and is current as of 4/3/2023

Agency: Winona County Sheriff

Report Period: 1/1/2022 - 12/31/2022

Population: 14,141

ORI: MN0850000

Offense	Offense Code	Offenses Reported or Known	Crime Rate per 100,000	Cleared by Arrest	Cleared by Exceptional Means	Cleared Involving only Under 18 Year's Old
Animal Cruelty	720	Total	12	85	1	0
Arson	200	Total	1	7	1	0
Assault Offenses						
Aggravated Assault	13A		4	28	1	0
Simple Assault	13B		25	177	20	1
Intimidation	13C		24	170	7	1
		Total	53	375	28	2
Bribery	510	Total	0	0	0	0
Burglary/Breaking & Entering	220	Total	13	92	2	0
Counterfeiting/Forgery	250	Total	1	7	0	0
Destruction/Damage/Vandalism of Property	290	Total	39	276	5	0
Drug/Narcotic Violations	35A	Total	57	403	46	1
Drug Equipment Violations	35B	Total	29	205	26	1
Embezzlement	270	Total	0	0	0	0
Extortion/Blackmail	210	Total	2	14	0	0
Fraud Offenses						
False Pretenses/Swindle/Confidence Game	26A		35	248	3	0
Credit Card/Automatic Teller Machine Fraud	26B		0	0	0	0
Impersonation	26C		1	7	1	0
Welfare Fraud	26D		0	0	0	0
Wire Fraud	26E		4	28	0	0
Identity Theft	26F		6	42	1	0
Hacking/Computer Invasion	26G		0	0	0	0
		Total	46	325	5	0
Gambling Offenses						
Betting/Wagering	39A		0	0	0	0
Operating/Promoting/Assisting Gambling	39B		0	0	0	0
Gambling Equipment Violations	39C		0	0	0	0
Sports Tampering	39D		0	0	0	0
		Total	0	0	0	0
Homicide Offenses						
Murder and Nonnegligent Manslaughter	09A		0	0	0	0
Negligent Manslaughter	09B		0	0	0	0
		Total	0	0	0	0
Human Trafficking Offenses						
Commercial Sex Acts	64A		0	0	0	0
Involuntary Servitude	64B		0	0	0	0
		Total	0	0	0	0
Kidnapping/Abduction	100	Total	0	0	0	0
Larceny - Theft Offenses						
Pocket-Picking	23A		0	0	0	0
Purse-Snatching	23B		1	7	0	0
Shoplifting	23C		1	7	0	0
Theft from Building	23D		8	57	0	0
Theft From Coin-Operated Machine or Device	23E		0	0	0	0
Theft from Motor Vehicle	23F		8	57	1	0
Theft of Motor Vehicle Parts or Accessories	23G		4	28	0	0

Offense	Offense Code	Offenses Reported or Known	Crime Rate per 100,000	Cleared by Arrest	Cleared by Exceptional Means	Cleared Involving only Under 18 Years Old
All Other Larceny	23H	30	212	4	0	0
	Total	52	368	5	0	0
Motor Vehicle Theft	240	Total	7	50	3	0
Pornography/Obscene Material	370	Total	8	57	1	0
Prostitution Offenses						
Prostitution	40A	0	0	0	0	0
Assisting or Promoting Prostitution	40B	0	0	0	0	0
Purchasing Prostitution	40C	0	0	0	0	0
	Total	0	0	0	0	0
Robbery	120	Total	0	0	0	0
Sex Offenses						
Forcible Rape	11A	3	21	0	0	0
Forcible Sodomy	11B	1	7	1	0	0
Sexual Assault with an Object	11C	1	7	1	0	0
Forcible Fondling	11D	1	7	0	0	0
	Total	6	42	2	0	0
Sex Offenses, Nonforcible						
Incest	36A	0	0	0	0	0
Statutory Rape	36B	0	0	0	0	0
	Total	0	0	0	0	0
Stolen Property Offenses	280	Total	0	0	0	0
Weapon Law Violations	520	Total	6	42	2	0
Grand Total		332	2348	127	3	12

Group B Arrests by Classification

The data in this report is not real-time and is current as of 4/3/2023

Agency: Winona County Sheriff Report Period: 1/1/2022 - 12/31/2022

ORI: MN0850000

Offense	Offense Code	Total Arrests	Total Arrests Involving only Under 18 Years Old
Bad Checks (Decommissioned January 2022)	90A	0	0
Curfew/Loitering/Vagrancy Violations	90B	0	0
Disorderly Conduct	90C	0	0
Driving Under the Influence	90D	131	3
Drunkenness (Decommissioned January 2022)	90E	0	0
Family Offenses, Nonviolent	90F	0	0
Liquor Law Violations	90G	38	4
Peeping Tom (Decommissioned January 2022)	90H	0	0
Runaway	90I	0	0
Trespass of Real Property	90J	3	0
All Other Offenses	90Z	47	1
Grand Total		219	8

Public Works

Hours to plow complete system during a snow event:

- 4 hours

Average county pavement condition rating:

- 3.16 average Pavement Quality Index (PQI) for all County State-Aid Highway and County Highway paved roads based on the most recent 2020 data.

Average bridge sufficiency rating:

- 92.73 for bridges Winona County is required to inspect and manage, including county, township, and small city bridges. [calculated 5-10-2023]

Veterans Services

Dollars brought into County for veterans' benefits:

- \$26,965,000.

Percentage of veterans receiving federal benefits:

- 37% (based on known Veteran population).



Southeastern Libraries Cooperating & Southeast Library System

Serving academic, public, school, and special libraries

Winona County Libraries Annual Visits Per 1,000 Residents 2022

Location	Annual Visits	County Population	Visits per 1,000 Residents
LaCrescent	58,019		
St. Charles	13,545		
Winona	69,023		
Total	140,587	49,017	2,868

Winona County Libraries Annual Library Website Visits Per 1,000 Residents 2022

Location	Annual Visits (Library Websites)	County Population	Visits per 1,000 Residents
LaCrescent	92,427		
St. Charles	33,016		
Winona	89,907		
Total	215,350	49,017	4,393

Winona County Debt 2022-2046

Winona County Debt							
Year	2020 GO Bond Principal	2020 GO Bond Interest	2021 GO Bond Principal	2021 GO Bond Interest	2022 GO Bond Principal	2022 GO Bond Interest	Total Principal & Interest
2023	\$ 285,000.00	\$ 215,915.00	\$ 290,000.00	\$ 255,180.00	\$ 210,000.00	\$ 186,887.50	1,442,982.50
2024	\$ 295,000.00	\$ 207,365.00	\$ 300,000.00	\$ 243,580.00	\$ 220,000.00	\$ 178,487.50	1,444,432.50
2025	\$ 305,000.00	\$ 198,515.00	\$ 310,000.00	\$ 231,580.00	\$ 230,000.00	\$ 169,687.50	1,444,782.50
2026	\$ 315,000.00	\$ 189,365.00	\$ 325,000.00	\$ 219,180.00	\$ 240,000.00	\$ 160,487.50	1,449,032.50
2027	\$ 325,000.00	\$ 179,915.00	\$ 335,000.00	\$ 206,180.00	\$ 250,000.00	\$ 150,887.50	1,446,982.50
2028	\$ 330,000.00	\$ 170,165.00	\$ 350,000.00	\$ 192,780.00	\$ 260,000.00	\$ 140,887.50	1,443,832.50
2029	\$ 340,000.00	\$ 160,265.00	\$ 365,000.00	\$ 178,780.00	\$ 270,000.00	\$ 130,487.50	1,444,532.50
2030	\$ 355,000.00	\$ 150,065.00	\$ 380,000.00	\$ 164,180.00	\$ 280,000.00	\$ 119,687.50	1,448,932.50
2031	\$ 365,000.00	\$ 139,415.00	\$ 395,000.00	\$ 148,980.00	\$ 290,000.00	\$ 108,487.50	1,446,882.50
2032	\$ 370,000.00	\$ 132,115.00	\$ 400,000.00	\$ 141,080.00	\$ 295,000.00	\$ 102,687.50	1,440,882.50
2033	\$ 380,000.00	\$ 124,715.00	\$ 410,000.00	\$ 133,080.00	\$ 300,000.00	\$ 96,787.50	1,444,582.50
2034	\$ 385,000.00	\$ 117,115.00	\$ 420,000.00	\$ 124,880.00	\$ 305,000.00	\$ 90,787.50	1,442,782.50
2035	\$ 395,000.00	\$ 109,415.00	\$ 425,000.00	\$ 116,480.00	\$ 315,000.00	\$ 84,687.50	1,445,582.50
2036	\$ 400,000.00	\$ 101,515.00	\$ 435,000.00	\$ 107,980.00	\$ 320,000.00	\$ 78,387.50	1,442,882.50
2037	\$ 410,000.00	\$ 93,515.00	\$ 445,000.00	\$ 99,280.00	\$ 325,000.00	\$ 71,987.50	1,444,782.50
2038	\$ 415,000.00	\$ 85,315.00	\$ 455,000.00	\$ 90,380.00	\$ 335,000.00	\$ 65,487.50	1,446,182.50
2039	\$ 425,000.00	\$ 77,015.00	\$ 460,000.00	\$ 81,280.00	\$ 340,000.00	\$ 58,787.50	1,442,082.50
2040	\$ 435,000.00	\$ 68,515.00	\$ 470,000.00	\$ 72,080.00	\$ 345,000.00	\$ 51,987.50	1,442,582.50
2041	\$ 445,000.00	\$ 59,815.00	\$ 480,000.00	\$ 62,680.00	\$ 355,000.00	\$ 45,087.50	1,447,582.50
2042	\$ 450,000.00	\$ 50,692.50	\$ 490,000.00	\$ 53,080.00	\$ 360,000.00	\$ 37,987.50	1,441,760.00
2043	\$ 460,000.00	\$ 41,467.50	\$ 500,000.00	\$ 43,280.00	\$ 370,000.00	\$ 30,787.50	1,445,535.00
2044	\$ 470,000.00	\$ 31,807.50	\$ 510,000.00	\$ 33,030.00	\$ 375,000.00	\$ 23,387.50	1,443,225.00
2045	\$ 480,000.00	\$ 21,937.50	\$ 520,000.00	\$ 22,575.00	\$ 380,000.00	\$ 15,887.50	1,440,400.00
2046	\$ 495,000.00	\$ 11,137.50	\$ 530,000.00	\$ 11,395.00	\$ 390,000.00	\$ 8,287.50	1,445,820.00
Total	\$ 9,330,000.00	\$ 2,737,077.50	\$ 10,000,000.00	\$ 3,032,980.00	\$ 7,360,000.00	\$ 2,209,000.00	\$ 34,669,057.50
Total Principal and Interest							

	Principal	Interest	Total
2020	\$ 9,330,000.00	\$ 2,737,077.50	\$ 12,067,077.50
2021	\$ 10,000,000.00	\$ 3,032,980.00	\$ 13,032,980.00
2022	\$ 7,360,000.00	\$ 2,209,000.00	\$ 9,569,000.00
	\$ 26,690,000.00	\$ 7,979,057.50	\$ 34,669,057.50

Environment

Recycling percentage:

- 57.3%.

Amount of hazardous household waste and electronics collected:

- 101,132 pounds (51 tons).