

# **STATE OF MINNESOTA**

## **Office of the State Auditor**



**Rebecca Otto**  
**State Auditor**

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# **Minnesota Special Districts**

## **2009 Revenues, Expenditures, and Debt**

**For Fiscal Years Ended Between**  
**July 1, 2009, and June 30, 2010**

# Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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For Fiscal Years Ended Between  
July 1, 2009, and June 30, 2010



August 11, 2011

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## Scope and Methodology

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This report provides financial information on the 546 special districts that provided financial information to the Office of the State Auditor for fiscal year 2009.<sup>1</sup> This report focuses exclusively on those special districts that are not component units of a primary local government.<sup>2</sup>

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts or authorities. Some special districts are created through special legislation, while others are generally authorized but require approval by local electors or elected local officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2009, and June 30, 2010 (FY 2009). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year than those listed.

This report categorizes special districts into 26 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2009 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.<sup>3</sup> Tables 6 through 9 provide detailed 2009 financial data on special district governmental and enterprise funds, including outstanding debt.

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<sup>1</sup>The identified number of special districts in 2009 was 610, with 64 failing to report their financial information to the Office of the State Auditor. The total number of districts may be greater because the information is self-reported and there is no comprehensive list of all special districts. See Appendix 1 for a listing of special districts that failed to send their financial reports to the Office of the State Auditor.

<sup>2</sup>An example of a district not included in this report would be a city Housing and Redevelopment Authority (HRA) whose financial activities are included in the city's annual financial audit.

<sup>3</sup>While tables provide information on the year-to-year changes, readers should note that there were 6 more districts that reported in 2009 than in 2008. The changing composition of those entities filing reports skews the comparisons.

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## Executive Summary

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- Special districts reported total governmental fund revenues of \$1.15 billion in 2009. The primary sources of revenues for special district governmental funds in 2009 were taxes (28 percent), state grants (22 percent), all other revenues (14 percent), local grants (14 percent) and federal grants (12 percent) (pg. 6).
- Special districts reported total governmental expenditures of \$1.17 billion in 2009. Of this amount, \$756.8 million were current expenditures, \$346.1 million were capital expenditures, and \$67.0 million were debt service payments (pg. 7).
- In 2009, special district enterprise operations reported operating revenues of \$1.96 billion, operating expenditures of \$2.28 billion, and operating losses of \$315.2 million (operating revenues minus operating expenses).<sup>4</sup> In addition, special district enterprises had non-operating revenues of \$595.6 million, non-operating expenses of \$257.1 million, and a net profit of \$23.3 million. Non-operating revenues include sources such as taxes, intergovernmental grants, and interest income (pg. 8).
- Special districts reported \$5.49 billion in outstanding long-term debt (bonds and other long-term debt) in 2009. Three special districts accounted for \$3.90 billion, or 71.1 percent, of the total outstanding long-term debt of special districts. The three special districts are the Metropolitan Airports Commission; the Metropolitan Council; and the Southern Minnesota Municipal Power Agency (pg. 10).

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<sup>4</sup>Total excludes internal service funds that reflect interdepartmental billing.

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# Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that transcend traditional local government boundaries. Common functional responsibilities include watershed management, solid waste management, and regional planning and development.

In 2009, 610 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 64 did not comply with the request for financial information as authorized under Minn. Stat. §§ 6.74, 6.756 and 16C.05, Subd. 5.

Table 1 below shows, by district type, the distribution of the 546 special districts that reported their financial information to the Office of the State Auditor in 2009.<sup>5</sup>

**Table 1: Number and Types of Special Districts Reporting Financial Data in 2009**

Special District Type	Number of Special Districts	Special District Type	Number of Special Districts
Airport Commissions	4	Public Safety Agencies or Districts	31
Cable Commissions	6	Recreation Authorities	5
Education Districts	20	Regional Development Commissions	8
Health/Human Services Districts	18	Regional Railroad Authorities	4
Hospital Districts	17	Rural Water Systems	5
Housing and Economic Development Authorities	100	Sanitation Districts	38
Joint Powers	2	Service Cooperatives	14
Lake Conservation Districts	2	Soil and Water Conservation Districts	94
Lake Improvement Districts	10	Solid Waste Commissions/Boards	5
Library Districts	13	Training Center/Councils	2
Mental Health/Family Services Collaboratives	73	Transit Commissions	8
Port Authorities	1	Watershed Districts	44
Power Agencies	3	Watershed Management Organizations	19

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2009, special districts had total governmental fund revenues of \$1.15 billion and total governmental fund expenditures of \$1.17 billion. Special district enterprise funds reported operating revenues of \$1.96 billion and operating expenses of \$2.28 billion, resulting in operating losses of \$315.2 million (operating revenues minus operating expenses).

<sup>5</sup>The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 85, provides details on the enterprise funds of the special districts.

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# Governmental Funds

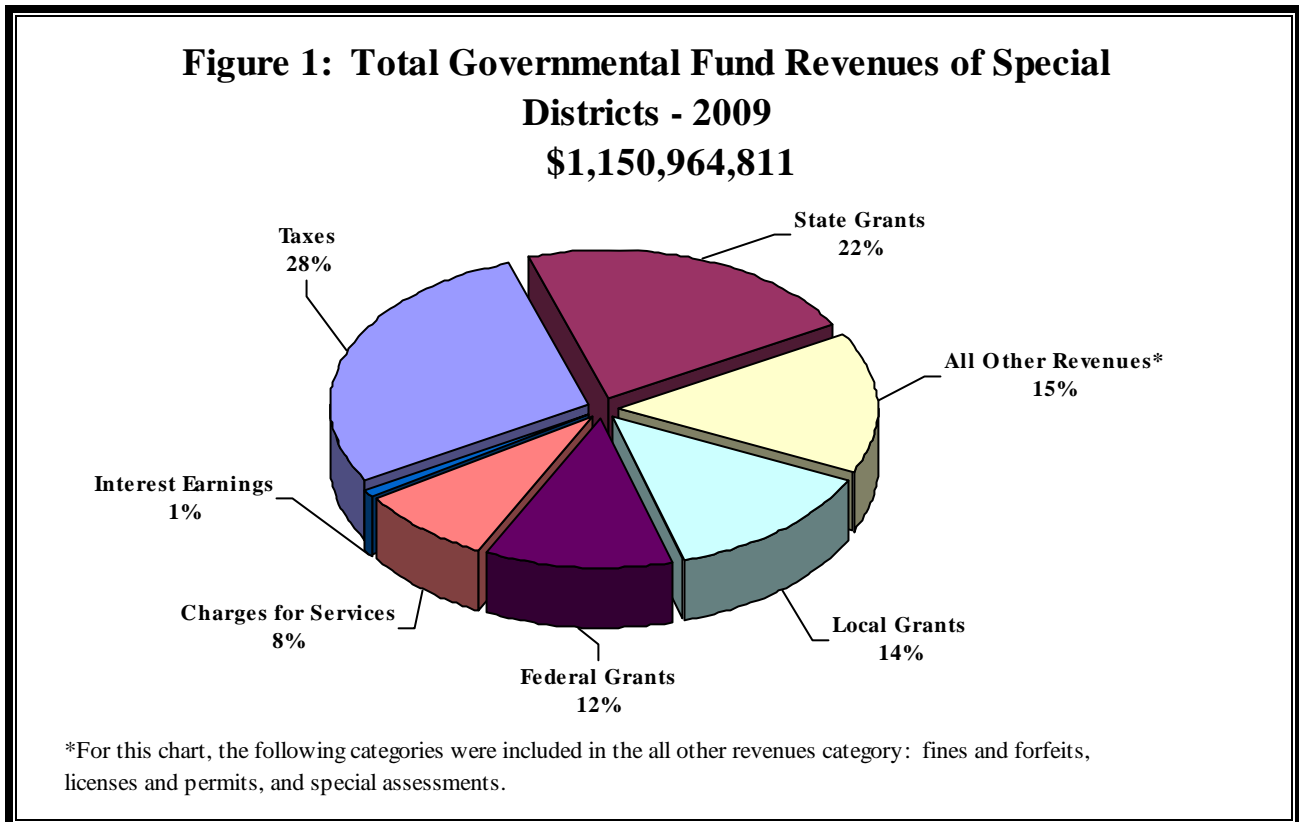
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## Revenues by Source

Special districts reported total governmental fund revenues of \$1.15 billion in 2009. The primary sources of revenues for special district governmental funds in 2009 were taxes (28 percent), state grants (22 percent), all other revenues (14 percent), local grants (14 percent) and federal grants (12 percent). The composition of governmental fund revenues changed significantly between 2008 and 2009 due to a decrease in local grants, and an increase in tax revenues and all other revenues.

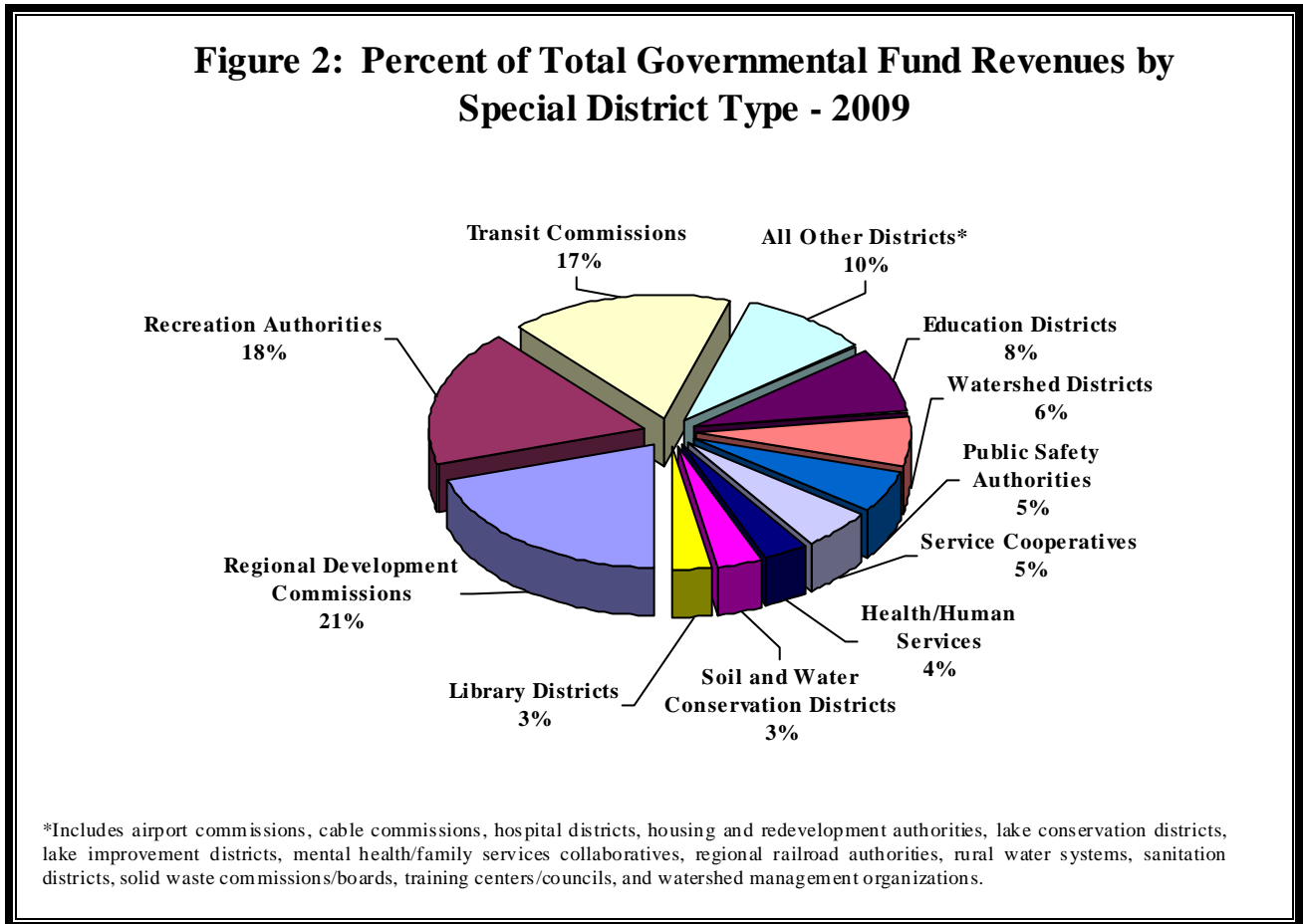
The Minnesota Ballpark Authority was largely responsible for the wide fluctuations in the local grants and all other revenues categories. In 2008, the Authority received \$196.5 million from Hennepin County compared to \$2.6 million in 2009. This decrease caused local grants to fall from 32 percent of total revenues in 2008, to 14 percent in 2009. The Authority was also responsible for increasing the all other revenues category from 3 percent of total revenues in 2008 to 14 percent in 2009. The increase reflects a \$140.0 million contribution from the Minnesota Twins to the Ballpark Authority in 2009. Taxes as a percent of total revenues increased from 20 percent in 2008 to 28 percent in 2009. The increase is primarily attributable to the Counties Transit Improvement Board. The newly created district collected sales tax revenues of \$124.4 million in 2009, which represents 38 percent of all taxes collected by special districts in 2009.

Figure 1 below shows the relative shares of special district total governmental revenues by source.



## Revenues by District Type

When governmental revenues are broken down by type of district for 2009, regional development commissions, recreation authorities and transit commissions stand out in terms of their sheer size. The Metropolitan Council (a regional development commission), The Minnesota Ballpark Authority (a recreation authority), and the Counties Transit Improvement Board (a transit commission) accounted for 93 percent, 73 percent and 65 percent, respectively, of the revenues in these three categories of special districts. Figure 2 below shows total revenues by special district type.

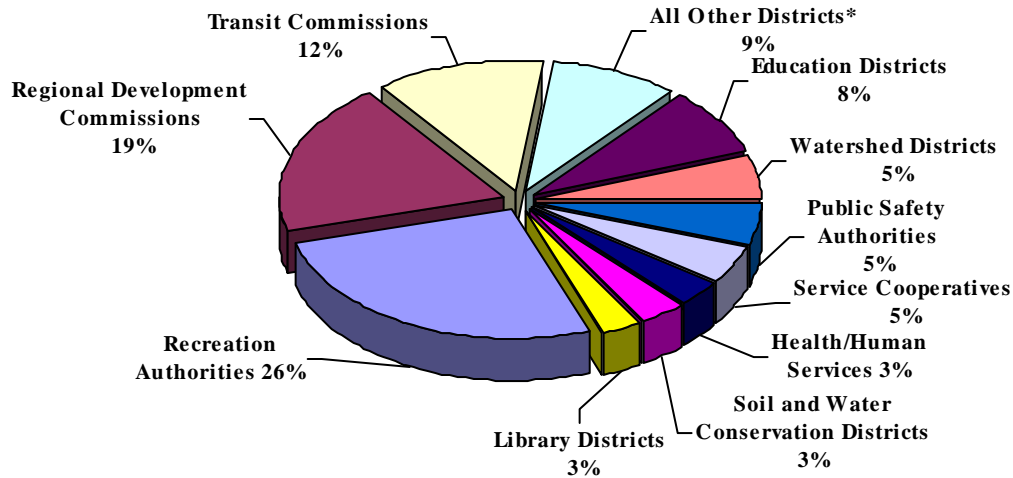


## Expenditures by District Type

Special districts reported total governmental expenditures of \$1.17 billion in 2009. Of this amount, \$756.8 million were current expenditures, \$346.1 million were capital expenditures, and \$67.0 million were debt service payments.

As figure 3 on the following page illustrates, regional development commissions and recreation authorities had the highest level of governmental fund expenditures. Further analysis shows that a significant portion of the expenditures in these two categories again can be attributed to two special districts. The Metropolitan Council accounted for 92 percent of total expenditures for regional development commissions, and the Minnesota Ballpark Authority accounted for 78 percent of the total expenditures of recreation authorities. Figure 3 on the following page shows the percentage of total governmental fund expenditures by district type.

**Figure 3: Percentage of Total Governmental Fund Expenditures by Special District Type - 2009\*\***



\*Includes airport commissions, cable commissions, hospital districts, housing and redevelopment authorities, lake conservation districts, lake improvement districts, mental health/family services collaboratives, regional railroad authorities, rural water systems, sanitation districts, solid waste commissions/boards, training centers/councils, and watershed management organizations.

\*\* Due to rounding, percentages add up to 98 percent.

## Enterprise Funds

### Revenues and Expenses by District Type

In 2009, special district enterprise operations reported operating revenues of \$1.96 billion, operating expenditures of \$2.28 billion, and operating losses of \$315.2 million (operating revenues minus operating expenses).<sup>6</sup> In addition, special district enterprises had non-operating revenues of \$595.6 million, non-operating expenses of \$257.1 million, and a net profit of \$23.3 million. Non-operating revenues include sources such as taxes, intergovernmental grants, and interest income.

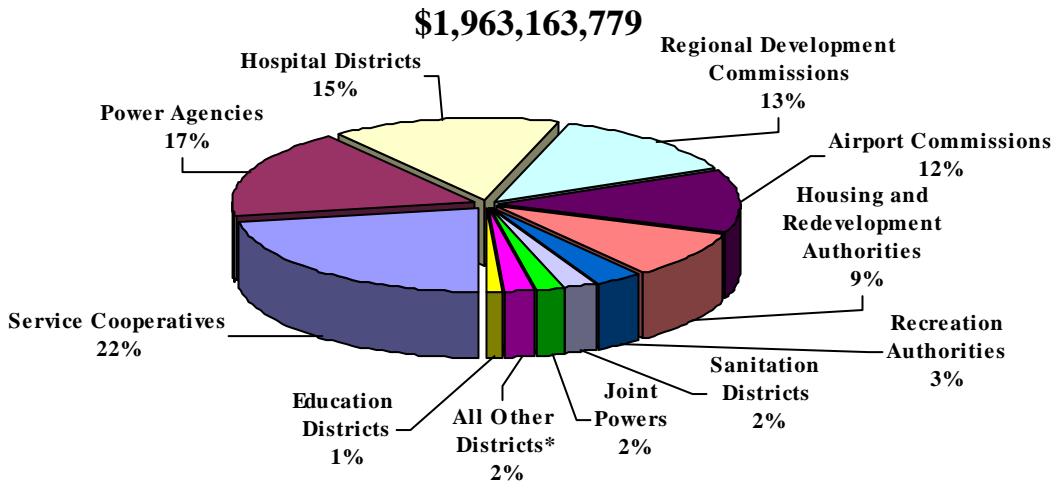
The operating losses of \$315.2 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. The category of special district enterprises primarily responsible for the losses was regional development authorities. In particular, the Metropolitan Council's enterprise operations posted operating losses of \$308.9 million dollars. The Metropolitan Council has five enterprises: environmental services, housing and redevelopment authority, bus, commuter rail, and light rail.<sup>7</sup> All of these enterprises posted operating losses except environmental services. A significant portion of the operating losses was offset by non-operating revenues from taxes and grants from the federal, state, and local governments. The overall net loss for these operations after grants and taxes was \$26.7 million.

<sup>6</sup>Total excludes internal service funds that reflect interdepartmental billing.

<sup>7</sup>This report groups enterprises by the parent entity classification, not the enterprise fund function.

Figure 4 shows the distribution of enterprise fund operating revenues by district type in 2009, while Figure 5 shows the distribution of enterprise fund operating expenses by district type in 2009.

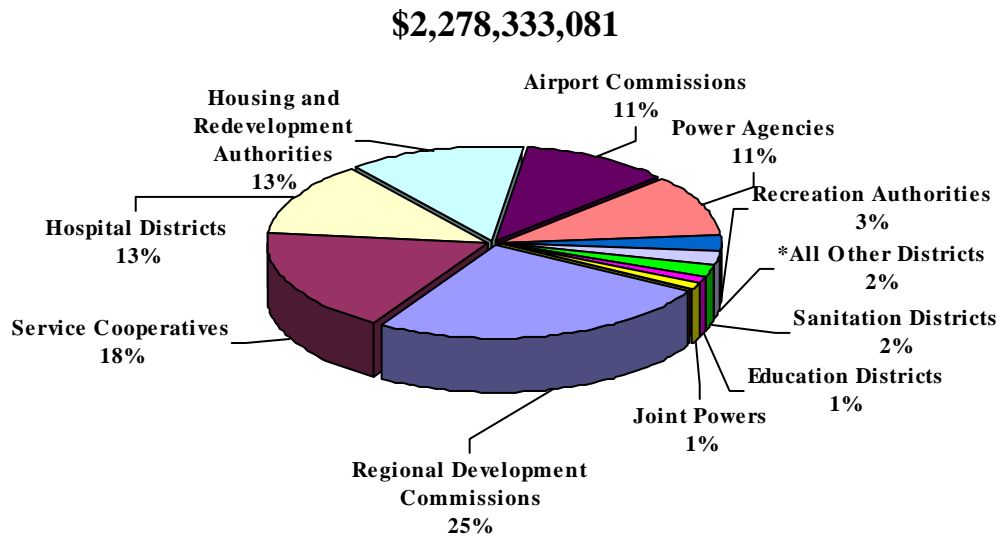
**Figure 4: Special District Enterprise Funds Operating Revenues by District Type - 2009**



\*Includes cable commissions, health/human services, lake improvement districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, rural water systems, solid waste commissions/boards, transit commissions, watershed districts, and watershed management organizations.

\*\*Due to rounding, percentages add up to 98 percent.

**Figure 5: Special District Enterprise Funds Operating Expenses by District Type - 2009**

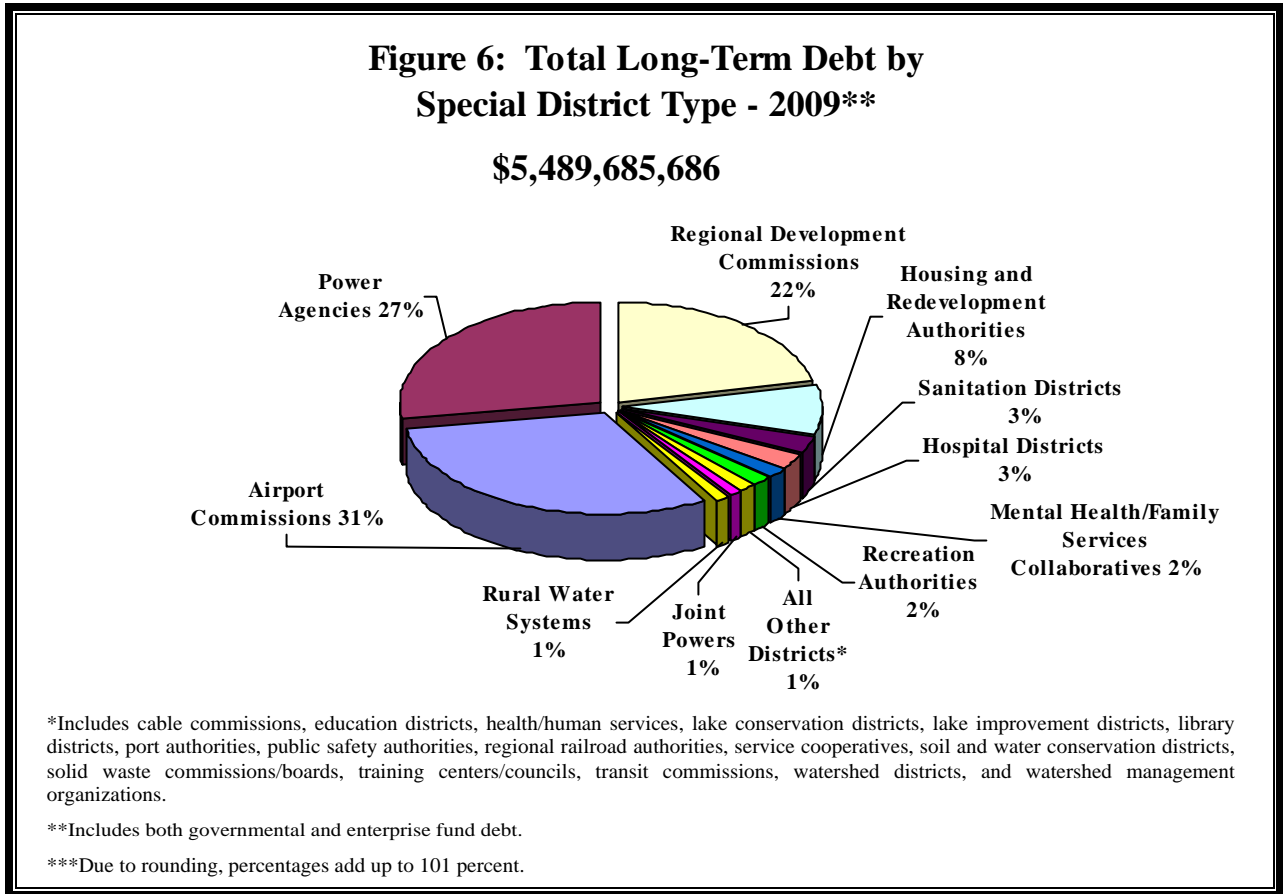


\*Includes cable commissions, health/human services, lake improvement districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, rural water systems, solid waste commissions/boards, transit commissions, watershed districts, and watershed management organizations.

# Long-Term Debt

Special districts reported \$5.49 billion in outstanding long-term debt (bonds and other long-term debt) in 2009. In comparison, counties had long-term debt of \$3.38 billion, while cities had \$9.55 billion in long-term debt in 2009.

Three special districts accounted for \$3.90 billion, or 71.1 percent of the total outstanding long-term debt of special districts. The three special districts were the Metropolitan Airports Commission; the Metropolitan Council; and the Southern Minnesota Municipal Power Agency. One agency, the Metropolitan Airports Commission, accounted for \$1.70 billion, or 31.0 percent, of the total outstanding long-term debt of special districts in 2009. Figure 6 shows the distribution of long-term debt by special district type.



# **APPENDIX 1**

## **LISTING OF SPECIAL DISTRICTS THAT FAILED TO REPORT TO THE OFFICE OF THE STATE AUDITOR**

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# Appendix 1

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## Listing of Special Districts That Failed to Report to the Office of the State Auditor - 2009

Area III SWCD Technical Service Area	Minnesota Counties Information Systems
Becker County Children's Initiative	Mora Housing and Redevelopment Authority
Buffalo Ridge Regional Railroad Authority	Narcotics Enforcement Team VI
Central Iron Range Regional Sanitary District	North Pine Area Hospital District
Central Minnesota Regional Radio Board	Northern Counties Land Use Coordinating Board
Clay County Joint Powers Collaborative	NPEA Joint Powers Area 8
Clay County Housing and Redevelopment Authority	Olmsted County Housing and Redevelopment Authority
Cloquet Area Fire District	Orono Health Communities/Healthy Youth Collaborative
Cottonwood-Jackson Community Health Services Board	Park Rapids Housing and Redevelopment Authority
Cuyuna Range Hospital District	Prairieland Solid Waste Board
East Central Regional Development Commission	Ramsey County Childrens Mental Health Collaborative
East Central Regional Library District	Redwood County Collaborative Family Services Collaborative
East Minnesota Educational Cable Commision	Region 6W Community Corrections
Edina Family Services Collaborative	Region Nine Development Commission
Eveleth-Virginia Airport Commission	Ritchfield Bloomington WMO
Fillmore County Family Services Collaborative	Robbinsdale Area Redesign
Floodwood Area Emergency Medical Service District	Rock-Pipestone Family Services Collaborative
Freeborn County Family Services Collaborative	SE MN Technical Support NEPA Joint Powers Board Area 11
Grant County Youth and Child Council (Collaborative)	Snake River Watershed Management Board
Greenbush Housing and Redevelopment Authority	Southeast Minnesota Water Resource Board
Hennepin County Childrens Mental Health Collaborative	Springsteel Island Sewer District
Henning Housing and Redevelopment Authority	St. Louis Park Family Services Collaborative
Impack 6 Joint Powers Board	Stearns County Family Services Collaborative
Itasca County Housing and Redevelopment Authority	Suburban Rate Authority
Joe River Watershed District	Sunrise River Watershed Management Organization
Kittson-Marshall Rural Water System	Technical Services Area 8
Knife Lake Improvement District	United Hospital District of Faribault County
Lake Superior Center Authority	Upper Rum River WMO
Little McDonald - Paul - Kerbs Lake Improvement District	Villard Area Lakes Sanitary District
Long Lake Improvement District	Wannaska Sanitary District
Marshall-Kittson Recovery Center	Wasioja Education Technology Cooperative
Middle St. Croix Watershed Management Organization	West Central Technical Service Area

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**APPENDIX 2**  
**SPECIAL DISTRICT DESCRIPTIONS**

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## Appendix 2

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### Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts.

**Area Ambulance Districts** - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

**Area Redevelopment Agencies** - Agencies that provide redevelopment may be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

**Hospital Districts** - Municipal hospital districts, authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

**Housing and Redevelopment Authorities (HRAs)** - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the approval of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law.

Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not considered a separate government.

**Mental Health/Family Services Collaboratives** - Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

In order to qualify as a family services collaborative, a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee must agree in writing to provide coordinated family services and commit resources to an integrated fund.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

**Metropolitan Airports Commission** - This agency was created by special legislation to operate and maintain airports in the 7-County Metropolitan Area. It is governed by a board of commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

**Metropolitan Council** - This agency was created by the Minnesota Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the 7-County Metropolitan Area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

**Metropolitan Mosquito Control District** - This agency was created by the Minnesota Legislature. It provides service in the 7-County Metropolitan Area. An 18-member commission, composed of members of the boards of county commissioners from each of the participating counties, governs the district. The district may certify the amount of property taxes to be levied on its behalf.

**Minnesota Ballpark Authority** - This authority was established in 2007 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. § 473. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

**Park Districts** - These districts are authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the board of county commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the county commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The District may set fees and issue bonds. The District may also determine the amount to be contributed by each participating government.

**Power Agencies** - These agencies are established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

**Regional Development Commissions** - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

**Regional Public Library Districts** - These districts were established to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, including a member appointed by each county. The district may levy property taxes and issue debt.

**Regional Public Library Systems** - Regional library systems are formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

**Regional Railroad Authorities** - Regional railroad authorities may be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more commissioners governs each authority. The number of commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the county board of commissioners ex-officio are not considered separate special district governments.

**Rural Development Financing Authorities** - These districts are authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

**Rural Water User Districts** - Rural water user districts may be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

**Sanitary Districts** - Sanitary districts may be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

**Service Cooperatives** - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperatives.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

**Soil and Water Conservation Districts** - Soil and water conservation districts are created by the Minnesota Board of Water and Soil Conservation Resources on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

**Solid Waste Management Districts** - The commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the commissioner only after petition requesting the action is jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

**Solid Waste Management Districts** (continued)

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

**Transit Commissions/Authorities** - Transit commissions/authorities are established to provide public transportation. Transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute, the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

**Watershed Districts** - General law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers, appointed by the county boards of commissioners. The district board may levy special assessments and property taxes, and may issue revenue bonds.

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# **SUMMARY TABLES**

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**Table 2**  
**Summary of Governmental Fund Revenues**  
**for Fiscal Years 2008 and 2009\***

<u>Governmental Funds</u>	<u>2008 Amount</u>	<u>Percent of Total Revenues</u>	<u>2009 Amount</u>	<u>Percent of Total Revenues</u>	<u>2008/09 Percent Change</u>
<b>REVENUES</b>					
Taxes	\$192,498,815	19.8%	\$325,194,741	28.3%	68.9%
Special Assessments	6,287,031	0.6%	7,305,914	0.6%	16.2%
Licenses and Permits	682,127	0.1%	605,265	0.1%	-11.3%
Intergovernmental Revenues					
Federal Grants	89,307,327	9.2%	134,781,615	11.7%	50.9%
State Grants	232,971,358	23.9%	250,607,759	21.8%	7.6%
Local Grants	<u>316,038,402</u>	32.4%	<u>158,750,831</u>	13.8%	-49.8%
Total Intergovernmental Revenues	638,317,087	65.5%	544,140,205	47.3%	-14.8%
Charges for Services	95,188,949	9.8%	96,870,817	8.4%	1.8%
Fines and Forfeits	1,595,613	0.2%	1,423,577	0.1%	-10.8%
Interest Earnings	20,490,443	2.1%	10,749,349	0.9%	-47.5%
All Other Revenues	<u>18,875,510</u>	1.9%	<u>164,674,943</u>	14.3%	772.4%
<b>Total Revenues</b>	<b><u>\$973,935,575</u></b>	100.0%	<b><u>\$1,150,964,811</u></b>	100.0%	18.2%
<b>OTHER FINANCING SOURCES</b>					
Borrowing	65,863,628		90,163,308		36.9%
Other Financing Sources	5,566,698		2,878,526		-48.3%
Transfers					
Enterprise Funds	294,559		489,387		66.1%
Governmental Funds	<u>12,849,965</u>		<u>11,311,312</u>		-12.0%
<b>Total Revenues and Other Financing Sources</b>	<b><u>\$1,058,510,425</u></b>		<b><u>\$1,255,807,344</u></b>		18.6%

\*This report includes special districts with fiscal years that end between July 1, 2009, and June 30, 2010 (FY 2009), as well as those with fiscal years ending between July 1, 2008, and June 30, 2009 (FY 2008). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Table 3**  
**Summary of Governmental Fund Expenditures**  
**for Fiscal Years 2008 and 2009\***

Governmental Funds	2008 Amount	Percent of Total Expenditures	2009 Amount	Percent of Total Expenditures	2008/09 Percent Change
<b>EXPENDITURES</b>					
General Government					
Current Expenditures	\$9,899,962	1.0%	\$11,293,354	1.0%	14.1%
Capital Outlay	117,797	0.0%	3,375,756	0.3%	2765.7%
Public Safety					
Current Expenditures	57,916,138	5.9%	56,272,505	4.8%	-2.8%
Capital Outlay	3,584,002	0.4%	1,818,446	0.2%	-49.3%
Streets and Highways					
Current Expenditures	-	0.0%	81,060	0.0%	N/A
Capital Outlay	-	-	-	-	-
Sanitation					
Current Expenditures	32,841,907	3.4%	30,821,940	2.6%	-6.2%
Capital Outlay	3,176,961	0.3%	857,013	0.1%	-73.0%
Health					
Current Expenditures	14,640,610	1.5%	17,236,682	1.5%	17.7%
Capital Outlay	1,322,339	0.1%	1,220,574	0.1%	-7.7%
Human Services					
Current Expenditures	52,521,085	5.4%	50,904,994	4.4%	-3.1%
Capital Outlay	94,862	0.0%	53,562	0.0%	-43.5%
Education					
Current Expenditures	123,185,244	12.6%	147,888,645	12.6%	20.1%
Capital Outlay	2,438,922	0.2%	4,751,092	0.4%	94.8%
Libraries					
Current Expenditures	29,150,367	3.0%	30,246,063	2.6%	3.8%
Capital Outlay	1,176,023	0.1%	1,475,603	0.1%	25.5%
Parks and Recreation					
Current Expenditures	81,702,437	8.3%	81,268,549	6.9%	-0.5%
Capital Outlay	198,252,251	20.3%	253,042,121	21.6%	27.6%
Housing and Redevelopment					
Current Expenditures	5,664,410	0.6%	4,862,944	0.4%	-14.1%
Capital Outlay	494,591	0.1%	1,007,610	0.1%	103.7%
Economic Development					
Current Expenditures	27,744,542	2.8%	30,400,147	2.6%	9.6%
Capital Outlay	70,514	0.0%	41,648	0.0%	-40.9%
Conservation of Natural Resources					
Current Expenditures	85,565,785	8.7%	88,563,465	7.6%	3.5%
Capital Outlay	31,137,241	3.2%	25,084,882	2.1%	-19.4%
Transit					
Current Expenditures	124,402,352	12.7%	202,337,717	17.3%	62.6%
Capital Outlay	12,614,373	1.3%	52,872,478	4.5%	319.1%
All Other					
Current Expenditures	248,786	0.0%	4,611,284	0.4%	1753.5%
Capital Outlay	378,521	0.0%	512,883	0.0%	35.5%
Debt Service					
Principal	61,556,852	6.3%	50,456,645	4.3%	-18.0%
Interest	17,091,656	1.7%	16,571,025	1.4%	-3.0%
<i>Total Current Expenditures</i>	\$645,483,625	65.9%	\$756,789,349	64.7%	17.2%
<i>Total Capital Outlay</i>	254,858,397	26.0%	346,113,668	29.6%	35.8%
<i>Total Debt Service</i>	78,648,508	8.0%	67,027,670	5.7%	-14.8%
<b>Total Expenditures</b>	<b>\$978,990,530</b>	100.0%	<b>\$1,169,930,687</b>	100.0%	19.5%
<b>OTHER FINANCING USES</b>					
Other Financing Uses	16,673,500		17,094,532		2.5%
Transfers					
Enterprise Funds	32,084,432		23,398,492		-27.1%
Governmental Funds	12,849,965		11,311,312		-12.0%
<b>Total Expenditures and Other Financing Uses</b>	<b>\$1,040,598,427</b>		<b>\$1,221,735,023</b>		17.4%

\*This report includes special districts with fiscal years that end between July 1, 2009, and June 30, 2010 (FY 2009), as well as those with fiscal years ending between July 1, 2008, and June 30, 2009 (FY 2008). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Table 4**  
**Enterprise Fund Operations**  
**for Fiscal Years 2008 and 2009**

<u>Name of District</u>	<u>2008</u>	<u>2009</u>	<u>2008/09 Percent Change</u>
<b>Statement of Operations</b>			
Operating			
Revenues	\$1,867,501,613	\$1,963,163,779	5.1%
Expenses	<u>2,256,326,356</u>	<u>2,278,333,081</u>	1.0%
<b>Income/(Loss)</b>	<b><u>(\$388,824,743)</u></b>	<b><u>(\$315,169,302)</u></b>	<b>18.9%</b>
Nonoperating			
Revenues	633,461,691	595,609,231	-6.0%
Expenses	<u>285,260,944</u>	<u>257,141,839</u>	-9.9%
<b>Net Income/(Loss)</b>	<b><u>(\$40,623,996)</u></b>	<b><u>\$23,298,090</u></b>	<b>157.4%</b>
<b>Additional Information</b>			
Taxes	\$7,759,161	\$6,495,881	-16.3%
Federal Grants	262,505,521	286,699,105	9.2%
State Grants	11,957,768	32,539,091	172.1%
Local Grants	51,135,749	13,886,475	-72.8%
Transfers to (from) Other Funds	(29,643,979)	(16,609,979)	44.0%
Capital Outlay	272,747,321	460,239,316	68.7%
Borrowing	208,568,705	431,152,396	106.7%
Debt Service			
Interest	230,818,271	212,232,886	-8.1%
Principal	420,601,850	601,414,828	43.0%

**Table 5**  
**Summary of Special Districts Indebtedness**  
**for Fiscal Years 2008 and 2009**

<b>Type of Debt</b>	<b>2008</b>	<b>2009</b>	<b>2008/09 Percent Change</b>
General Obligation Bonds	\$749,905,611	\$849,633,756	13.3%
Special Assessment Bonds	4,153,366	3,651,377	-12.1%
General Obligation Revenue Bonds	357,612,198	357,127,472	-0.1%
Revenue Bonds	3,551,656,852	3,386,849,704	-4.6%
All Other Bonds	<u>1,905,036</u>	<u>2,073,891</u>	8.9%
<b>Total Bonded Indebtedness</b>	<b>\$4,665,233,063</b>	<b>\$4,599,336,200</b>	<b>-1.4%</b>
Other Long-Term Debt	<u>876,326,738</u>	<u>890,349,486</u>	1.6%
<b>Total Long-Term Debt</b>	<b><u>\$5,541,559,801</u></b>	<b><u>\$5,489,685,686</u></b>	<b>-0.9%</b>
Short-Term Debt	\$17,864,048	\$27,911,638	56.2%
Refunding Bonds*	1,157,673,615	1,184,570,589	2.3%

\*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

**CLASSIFICATION TABLES**

**REVENUES, EXPENDITURES, AND DEBT  
GOVERNMENTAL AND ENTERPRISE FUNDS**

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**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds		
<b>Airport Commissions</b>																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	243,615	282,865	45,000	571,480	15,134	---	9	1,095	587,718	---	---	---	---	587,718
<b>District Type Total</b>	---	---	---	243,615	282,865	45,000	571,480	15,134	---	9	1,095	587,718	---	---	---	---	587,718
<b>Cable Commissions</b>																	
Central Saint Croix Valley Joint Cable Communications Commission	256,143	---	---	---	---	16,800	16,800	141,410	---	9,909	1,744	426,006	---	---	---	---	426,006
Lake Minnetonka Communications Commission	684,182	---	---	---	---	---	---	---	---	1,035	2,454	687,671	219,659	---	---	---	907,330
Northern Dakota County Cable Communications Commission	883,661	---	---	---	---	---	---	---	---	10,288	23,650	917,599	---	---	---	---	917,599
Northwest Suburbs Cable Commission	4,262,439	---	---	---	---	---	---	---	---	38,890	21,915	4,323,244	---	---	---	---	4,323,244
Quad Cities Cable Communications Commission	1,269,678	---	---	---	---	49,485	49,485	---	---	4,995	6,622	1,330,780	---	---	---	---	1,330,780
Ramsey/Washington Counties Suburban Cable Communication Commission	1,448,663	---	---	---	1,051,592	---	1,051,592	---	---	98,785	21,215	2,620,255	---	14,118	---	---	2,634,373
<b>District Type Total</b>	8,804,766	---	---	---	1,051,592	66,285	1,117,877	141,410	---	163,902	77,600	10,305,555	219,659	14,118	---	---	10,539,332
<b>Education Districts</b>																	
6004 - Freshwater Education District	---	---	---	3,991,004	1,642,651	4,061,123	9,694,778	---	---	5,212	464,001	10,163,991	---	---	---	38,752	10,202,743
6009 - Saint Croix River Education District	---	---	---	3,651,837	49,160	---	3,700,997	2,505,564	---	21,447	---	6,228,008	---	---	---	---	6,228,008
6012 - Zumbro Education District	---	---	---	3,020,436	1,262,988	---	4,283,424	1,205,900	---	1,409	---	5,490,733	1,430,000	53,129	---	103,029	7,076,891
6013 - Hiawatha Valley Education District	---	---	---	6,311,845	2,240,124	---	8,551,969	1,961,162	---	3,781	---	10,516,912	---	1,916	---	---	10,518,828
6014 - Runestone Area Education District	---	---	---	292,888	523,076	---	815,964	---	---	4,316	1,814,279	2,634,559	---	---	---	---	2,634,559

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
6018 - Minnesota River Valley Education District	---	---	---	861,939	324,020	---	1,185,959	1,789,953	---	4,677	---	2,980,589	---	---	---	---	2,980,589
6026 - West Central Education District	---	---	---	1,844,770	519,713	1,189,432	3,553,915	---	---	1,048	452	3,555,415	---	---	---	---	3,555,415
6027 - Minnesota Valley Education District	---	---	---	1,918,108	1,607,104	2,402,827	5,928,039	---	---	1,140	51,675	5,980,854	---	---	---	---	5,980,854
6049 - River Bend Education District	---	---	---	2,600,046	3,791,925	---	6,391,971	---	---	---	---	6,391,971	---	1,036	---	---	6,393,007
6051 - Goodhue County Education District	---	---	---	2,884,496	34,187	3,811,767	6,730,450	---	---	---	962	6,731,412	---	---	---	---	6,731,412
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	2,089,938	2,089,938	---	---	---	---	2,089,938	---	---	---	---	2,089,938
6076 - Northland Learning Center	---	---	---	3,473,379	1,350,158	1,800,089	6,623,626	---	---	3,397	---	6,627,023	---	2,778	---	---	6,629,801
6383 - Benton-Stearns Education District	---	---	---	3,962,426	1,556,001	---	5,518,427	1,182,795	---	1,002	169,176	6,871,400	---	---	---	---	6,871,400
6979 - Mid-State Education District	---	---	---	---	---	---	---	1,359,450	---	1,069	187,275	1,547,794	---	---	---	---	1,547,794
East Central Minnesota Educational Cable Cooperative	---	---	---	---	274,237	---	274,237	551,903	---	---	229,552	1,055,692	---	---	---	---	1,055,692
East Metro Integration District 6067	---	---	---	459,014	5,313,462	---	5,772,476	5,332,190	---	---	227,383	11,332,049	---	---	---	---	11,332,049
Fergus Falls Area Special Education Cooperative #935	---	---	---	2,018,413	1,243,851	2,195,508	5,457,772	---	---	---	---	5,457,772	---	---	---	---	5,457,772
Infinity	---	---	---	---	21,840	---	21,840	316,021	---	---	138,000	475,861	---	---	---	---	475,861
Midwest Special Education Cooperative	---	---	---	1,159,227	---	4,143	1,163,370	358,334	---	---	---	1,521,704	---	---	---	---	1,521,704
<b>District Type Total</b>	---	---	---	38,449,828	21,754,497	17,554,827	77,759,152	16,563,272	---	48,498	3,282,755	97,653,677	1,430,000	58,859	---	141,781	99,284,317

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants							Total	Other Financing Sources		Enterprise Funds
<b>Health/Human Services</b>																
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	776,268	531,692	---	1,307,960	---	---	---	1,307,960	---	---	---	---	1,307,960
Brown-Nicollet Community Health Services	---	---	205,601	569,466	546,455	---	1,115,921	77,776	---	5,733	50,631	1,455,662	---	---	---	1,455,662
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	2,612,390	1,630,034	---	4,242,424	---	---	---	---	4,242,424	---	---	---	4,242,424
Human Services of Faribault and Martin Counties	---	---	51,512	3,310,451	2,957,445	4,736,931	11,004,827	629,877	---	26,712	331,855	12,044,783	---	7,520	---	12,052,303
Kanabec/Pine Community Health Services	---	---	---	687,727	203,266	---	890,993	---	---	---	---	890,993	---	---	---	890,993
Lincoln, Lyon, & Murray Human Services Board	---	---	---	2,681,978	3,010,354	4,557,950	10,250,282	501,377	---	7,719	439,983	11,199,361	---	---	---	11,199,361
Meeker-McLeod-Sibley Community Health Services	---	---	---	1,037,002	1,011,484	---	2,048,486	---	---	---	---	2,048,486	---	---	---	2,048,486
Mid-State Community Health Services	---	---	---	451,925	301,283	---	753,208	---	---	---	27,927	781,135	---	---	---	781,135
North Country Community Health Service	---	---	---	1,163,620	600,046	---	1,763,666	13,153	---	---	2,075	1,778,894	---	---	---	1,778,894
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	3,538,681	---	3,538,681	872,322	---	22,005	3,643	4,436,651	---	---	---	4,436,651
Supporting Hands Nurse Family Partnership	---	---	---	---	---	404,013	404,013	159,877	---	---	---	563,890	---	---	---	563,890
<b>District Type Total</b>	---	---	257,113	13,290,827	14,330,740	9,698,894	37,320,461	2,254,382	---	62,169	856,114	40,750,239	---	7,520	---	40,757,759
<b>Hospital Districts</b>																
Cannon Falls Hospital District	248,745	---	---	---	14,353	---	14,353	---	---	26,585	1	289,684	---	---	---	289,684
Chippewa County - Montevideo Hospital	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
East Lake Clinic District	37,571	---	---	---	2,358	---	2,358	---	---	1,027	5,073	46,029	---	---	---	46,029

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources		
				Federal Grants	State Grants	Local Grants							Enterprise Funds	Govern- mental Funds			
North Suburban Hospital District	1,679,270	---	---	---	79,052	---	79,052	---	---	27,405	9,146	1,794,873	---	---	---	1,794,873	
<b>District Type Total</b>	1,965,586	---	---	---	95,763	---	95,763	---	---	55,017	14,220	2,130,586	---	---	---	2,130,586	
<b>Housing and Redevelopment Authorities</b>																	
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	1,908,172	---	4,839	319,501	2,232,512	---	1,837,680	---	4,070,192	
Blue Earth City Housing and Redevelopment Authority	---	---	---	222,278	---	---	222,278	136,555	---	3,155	6,871	368,859	---	---	---	368,859	
Bluff Country Housing and Redevelopment Authority	46,456	---	---	---	---	---	---	---	---	1,592	15,057	63,105	---	---	---	63,105	
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	100,201	---	9,958	2,927	113,086	---	6,687	6,687	126,460	
Duluth Housing and Redevelopment Authority	988,947	---	---	---	2,532,746	---	2,532,746	---	---	103,542	1,481,892	5,107,127	307,659	---	---	120,000	5,534,786
Hubbard County Housing and Redevelopment Authority	254,610	---	---	---	---	---	---	211,760	---	2,123	---	468,493	---	---	---	468,493	
Kandiyohi County and City of Willmar Economic Development Commission	462,984	---	---	---	---	---	---	17,915	---	6,118	11,525	498,542	---	---	194,926	693,468	
Lincoln County Housing and Redevelopment Authority	22,975	---	---	---	1,956	---	1,956	---	---	5,218	90	30,239	---	---	---	30,239	
Saint Louis Park Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	478	---	478	---	---	---	478	
South Saint Paul Housing and Redevelopment Authority	266,064	---	---	619,727	---	---	619,727	137,669	---	11,333	57,220	1,092,013	---	---	31,664	1,123,677	
Virginia Housing and Redevelopment Authority	44,675	---	---	297,762	---	---	297,762	---	---	6,324	---	348,761	---	---	---	348,761	
Wadena Housing and Redevelopment Authority	14,270	---	---	---	---	---	---	---	---	16,532	13,443	44,245	---	---	---	44,245	
<b>District Type Total</b>	2,100,981	---	---	1,139,767	2,534,702	---	3,674,469	2,512,272	---	171,212	1,908,526	10,367,460	307,659	1,844,367	226,590	126,687	12,872,763

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds		Govern- mental Funds
<b>Lake Conservation Districts</b>																	
Lake Minnetonka Conservation District	---	---	121,015	---	---	363,449	363,449	---	80,431	6,949	39,252	611,096	---	---	---	---	611,096
White Bear Lake Conservation District	---	37,100	24,915	---	---	---	---	---	---	2,078	964	65,057	---	---	---	---	65,057
<b>District Type Total</b>	---	37,100	145,930	---	---	363,449	363,449	---	80,431	9,027	40,216	676,153	---	---	---	---	676,153
<b>Lake Improvement Districts</b>																	
Briar Lake Improvement District	---	---	---	---	---	---	---	---	---	244	10	254	---	---	---	---	254
Cedar Lake Improvement District	---	4,796	---	---	---	---	---	---	---	2,648	---	7,444	---	---	---	---	7,444
Crookneck Lake Improvement District	---	9,297	---	---	---	---	---	---	---	91	---	9,388	---	---	---	---	9,388
Lake Charlotte Improvement District	---	6,287	---	---	---	---	---	---	---	---	---	6,287	---	---	---	---	6,287
Lake Pulaski Improvement District	32,979	---	---	---	---	---	---	---	---	---	21,032	54,011	---	---	---	---	54,011
Maple Lake Improvement District	---	---	---	---	36,632	---	36,632	---	---	26,528	---	63,160	---	---	---	---	63,160
Otter Tail County Pine Lakes Improvement District	13,264	---	---	---	---	---	---	---	---	24	561	13,849	---	---	---	---	13,849
Pelican Group of Lakes Improvement District	98,769	---	---	---	11,812	---	11,812	756	---	1,028	---	112,365	---	---	---	---	112,365
Sullivan Lake Improvement District	---	15,627	---	---	---	---	---	---	---	73	7,745	23,445	---	---	---	---	23,445
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	9,971	---	777	---	10,748	---	---	---	---	10,748
<b>District Type Total</b>	145,012	36,007	---	---	48,444	---	48,444	10,727	---	31,413	29,348	300,951	---	---	---	---	300,951

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
<b>Library Districts</b>																	
Arrowhead Library System	---	---	---	16,933	1,700,157	1,351,444	3,068,534	122,896	---	87,731	171,839	3,451,000	---	8,750	---	177,586	3,637,336
Great River Regional Library District	6,986,617	---	---	---	954,872	---	954,872	---	530,828	64,140	245,610	8,782,067	---	---	---	---	8,782,067
Kitchigami Regional Library	---	---	---	---	966,068	1,795,949	2,762,017	138,276	---	66,800	---	2,967,093	---	---	---	---	2,967,093
Lake Agassiz Regional Library	2,069,913	---	---	---	853,562	111,946	965,508	97,525	---	66,909	37,925	3,237,780	---	---	---	---	3,237,780
Metropolitan Library Service Agency	---	---	---	70,700	5,400,047	---	5,470,747	---	---	51,314	97,654	5,619,715	---	---	---	---	5,619,715
Northwest Regional Library	---	---	---	---	472,430	615,352	1,087,782	10,977	---	9,116	19,226	1,127,101	---	---	---	---	1,127,101
Pioneer Land Library Systems	---	---	---	---	679,562	3,145,989	3,825,551	80,612	60,999	8,459	64,613	4,040,234	---	---	---	---	4,040,234
Plum Creek Library System	---	---	---	24,655	556,995	4,392	586,042	395,293	---	1,421	55,503	1,038,259	---	---	---	---	1,038,259
Southeast Library System	---	---	---	48,019	157,801	---	205,820	---	---	12	---	205,832	---	---	---	---	205,832
Traverse des Sioux Library System	---	---	---	---	1,006,849	---	1,006,849	411,419	---	3,292	---	1,421,560	---	---	---	---	1,421,560
Viking Library System	---	---	---	---	459,426	836,914	1,296,340	20,285	---	5,099	11,009	1,332,733	---	---	---	---	1,332,733
Waseca-LeSueur Library System	---	---	---	---	---	741,128	741,128	---	---	11,072	27,491	779,691	---	---	---	---	779,691
<b>District Type Total</b>	9,056,530	---	---	160,307	13,207,769	8,603,114	21,971,190	1,277,283	591,827	375,365	730,870	34,003,065	---	8,750	---	177,586	34,189,401
<b>Mental Health/Family Services Collaboratives</b>																	
3 Counties for Kids	---	---	---	---	64,934	20,861	85,795	---	---	4,572	82,217	172,584	---	---	---	---	172,584
Aitkin County Family Services Collaborative	---	---	---	---	80,276	---	80,276	---	---	3,180	500	83,956	---	---	---	---	83,956

**Table 6**  
**Classification of Governmental Fund Revenues**  
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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds		
Anoka County Children & Family Council Collaborative	---	---	---	---	13,457	---	13,457	---	---	2,706	5,005	21,168	---	---	---	---	21,168
Beltrami Area Service Collaborative	---	---	---	38,007	527,825	259,495	825,327	---	---	2,246	106,423	933,996	---	---	---	---	933,996
Benton Children's Mental Health Collaborative	---	---	---	---	117,975	29,365	147,340	16,174	---	1,419	22,627	187,560	---	---	---	---	187,560
Big Stone County Family Services Collaborative	---	---	---	---	27,421	---	27,421	---	---	1,160	---	28,581	---	---	---	---	28,581
Carlton County Children and Family Services Collaborative	---	---	---	445,361	493	226,080	671,934	153,770	---	9,900	92,105	927,709	---	---	---	---	927,709
Chippewa Care Collaborative	---	---	---	---	63,014	4,166	67,180	---	---	801	---	67,981	---	---	---	---	67,981
Chisago County Children's Cabinet Collaborative	---	---	---	---	86,966	---	86,966	---	---	3,442	---	90,408	---	---	---	---	90,408
Cottonwood County Family Services Collaborative	---	---	---	47,863	---	---	47,863	---	---	1,501	85,693	135,057	---	---	---	---	135,057
Crow Wing County Family Services Collaborative	---	---	---	321,130	25,041	342,842	689,013	---	---	31,251	17,100	737,364	---	---	---	---	737,364
Dakota County Family Services Collaborative	---	---	---	---	599,809	---	599,809	---	---	---	---	599,809	---	---	---	---	599,809
Dodge County Family Services Collaborative	---	---	---	52,460	---	---	52,460	---	---	2,465	1,640	56,565	---	---	---	---	56,565
Douglas County Children's Mental Health Collaborative	---	---	---	---	103,427	---	103,427	---	---	133	---	103,560	---	---	---	---	103,560
Duluth Area Family Services Collaborative	---	---	---	---	292,833	---	292,833	---	---	671	---	293,504	---	---	---	---	293,504
Families First-Children's and Family	---	---	---	---	68,601	---	68,601	---	---	1,059	10,700	80,360	---	---	---	---	80,360
Family Services Collaborative of Faribault and Martin County	---	---	---	---	109,042	---	109,042	---	---	4,166	261,448	374,656	---	---	---	---	374,656
Goodhue County Family Services Collaborative	---	---	---	123,941	135,076	---	259,017	---	---	2,764	325	262,106	---	---	---	---	262,106

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**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Hennepin South Services Collaborative	---	---	---	3,964	586,374	---	590,338	---	---	4,778	345,678	940,794	---	---	---	---	940,794
Houston County Family Services Collaborative	---	---	---	---	120,698	---	120,698	---	---	2,042	---	122,740	---	---	---	---	122,740
Hubbard County Family Services Collaborative	---	---	---	15,714	109,648	---	125,362	8,289	---	3,048	24,644	161,343	---	---	---	---	161,343
Isanti County Integrated Collaborative for Children	---	---	---	---	74,459	---	74,459	---	---	---	19,270	93,729	---	---	---	---	93,729
Itasca County Family Services Collaborative	---	---	---	---	206,213	---	206,213	---	---	4,014	48,000	258,227	---	---	---	---	258,227
Jackson County Family Services Network Collaborative	---	---	---	84,008	92,570	20,000	196,578	---	---	13,471	34,133	244,182	---	---	---	---	244,182
Kanabec County Family Services Collaborative	---	---	---	---	54,885	---	54,885	---	---	---	---	54,885	---	---	---	---	54,885
Kittson County Children's Collaborative	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Koochiching Family Collaborative	---	---	---	---	57,131	---	57,131	23,071	---	5,086	21,666	106,954	---	---	---	---	106,954
Lake of the Woods County Children & Families Collaborative	---	---	---	---	29,670	6,000	35,670	---	---	1,382	1,800	38,852	---	---	---	---	38,852
Le Sueur County Family Services Collaborative	---	---	---	---	66,559	---	66,559	---	---	---	---	66,559	---	---	---	---	66,559
Lyon-Murray Counties Family Services Collaborative	---	---	---	---	67,443	---	67,443	---	---	---	500	67,943	---	---	---	---	67,943
Mahnomen County Interagency Collaborative	---	---	---	120,468	41,807	---	162,275	---	---	1,147	---	163,422	---	---	---	---	163,422
Marshall County Family Services Collaborative	---	---	---	---	89,051	---	89,051	---	---	549	3,719	93,319	---	---	---	---	93,319
McLeod Family Connection Collaborative	---	---	---	---	---	---	---	---	---	1,357	11,050	12,407	---	---	---	---	12,407
Mille Lacs County Family Ties	---	---	---	267,307	---	---	267,307	---	---	---	2,646	269,953	---	---	---	---	269,953

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants							Enterprise Funds	Govern- mental Funds		
Minneapolis Youth Coordinating Board	---	---	---	64,803	---	1,200,293	1,265,096	12,000	---	37,115	348,663	1,662,874	---	---	---	1,662,874
Minnetonka Family Collaborative	---	---	---	---	152,716	---	152,716	---	---	---	---	152,716	---	---	---	152,716
Morrison County Interagency Coordinating Council	---	---	---	129,271	---	30,000	159,271	---	---	17,279	10,000	186,550	---	---	---	186,550
Mower County Family Connections	---	---	---	---	229,931	---	229,931	34,233	---	417	---	264,581	---	---	---	264,581
Nicollet County Family Services Collaborative	---	---	---	---	119,374	---	119,374	---	---	4,426	23,666	147,466	---	---	---	147,466
Nobles County Family Connections Collaborative	---	---	---	---	112,623	---	112,623	---	---	978	---	113,601	---	---	---	113,601
Norman County Children's Collaborative	---	---	---	---	35,673	---	35,673	4,679	---	1,256	17,015	58,623	---	---	---	58,623
North Shore Collaborative	---	---	---	---	45,067	25,912	70,979	---	---	668	12,079	83,726	---	---	---	83,726
Northern Saint Louis County Family Services Collaborative	---	---	---	---	292,833	---	292,833	---	---	671	---	293,504	---	---	---	293,504
Northwest Hennepin Family Services Collaborative	---	---	---	---	553,396	---	553,396	---	---	4,062	50,850	608,308	---	---	---	608,308
Olmsted County Children's Mental Health Collaborative	---	---	---	---	---	---	---	8,557	---	8,143	---	16,700	---	---	---	16,700
Otter Tail County Family Services Collaborative	---	---	---	---	214,035	---	214,035	---	---	2,876	10,657	227,568	---	---	---	227,568
PACT IV Families Collaborative	---	---	---	1,416,671	436,226	---	1,852,897	776,144	---	103,454	131,717	2,864,212	---	---	---	2,864,212
Pennington County Family Services Collaborative	---	---	---	---	---	---	---	---	---	---	22,036	22,036	---	---	---	22,036
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	113,736	---	113,736	---	---	1,616	33,910	149,262	---	---	---	149,262
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	135,222	---	135,222	---	---	9,623	40,248	185,093	---	---	---	185,093

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds		
Pope County Family Services Collaborative	---	---	---	---	65,223	---	65,223	---	---	---	65,223	---	---	---	---	---	65,223
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	38,930	---	38,930	14,059	---	818	3,724	57,531	---	---	---	---	57,531
Rice County Family Services Collaborative	---	---	---	87,625	185,185	---	272,810	---	---	---	16,147	288,957	---	---	---	---	288,957
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	---	19,512	---	19,512	---	---	---	---	19,512	---	---	---	---	19,512
Saint Paul Children's Collaborative	---	---	---	---	360,593	100,000	460,593	---	---	2,021	101,221	563,835	---	---	---	---	563,835
Scott Family Net Collaborative	---	---	---	---	196,684	---	196,684	---	---	22,562	---	219,246	---	---	---	---	219,246
Sibley County Children's Collaborative	---	---	---	---	89,531	---	89,531	---	---	159	2,500	92,190	---	---	---	---	92,190
Steele County Children's Mental Health Collaborative	---	---	---	22,668	---	---	22,668	---	---	---	25,936	48,604	---	---	---	---	48,604
Stevens County Family Services Collaborative	---	---	---	29,478	---	---	29,478	---	---	---	7,395	36,873	---	---	---	---	36,873
Suburban Ramsey Family Collaborative	---	---	---	12,090	---	299,117	311,207	---	---	1,033	3,553	315,793	---	---	---	---	315,793
Todd County Collaborative for Children & Families	---	---	---	---	66,704	---	66,704	---	---	---	---	66,704	---	---	---	---	66,704
Traverse County Connections Collaborative	---	---	---	---	26,921	---	26,921	---	---	---	---	26,921	---	---	---	---	26,921
Visions for Families and Communities	---	---	---	63,379	---	5,000	68,379	---	---	---	23,881	92,260	---	---	---	---	92,260
Wabasha County Family Services Collaborative	---	---	---	143,846	---	---	143,846	---	---	8,456	270	152,572	---	---	---	---	152,572
Wadena County Family Services Collaborative	---	---	---	26,360	4,593	---	30,953	---	---	1,360	11,492	43,805	---	---	---	---	43,805
Waseca County Collaborative for Families	---	---	---	---	153,354	4,000	157,354	---	---	718	38,977	197,049	---	---	---	---	197,049

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Washington County Family Services Collaborative	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Wayzata Communities in Collaboration Council	---	---	---	---	167,803	---	167,803	---	---	672	---	168,475	---	---	---	---	168,475
Westonka Healthy Community Collaborative	---	---	---	---	26,430	---	26,430	---	---	1,492	89,835	117,757	---	---	---	---	117,757
Wilkin County Collaborative	---	---	---	---	26,396	---	26,396	---	---	1,078	---	27,474	---	---	---	---	27,474
Winona County Children's Collaborative	---	---	---	168,572	---	---	168,572	---	---	1,367	36	169,975	---	---	---	---	169,975
Wright County Family Services Collaborative	---	---	---	327,750	---	---	327,750	---	---	1,686	---	329,436	---	---	---	7,220	336,656
<b>District Type Total</b>	---	---	---	4,012,736	7,781,389	2,573,131	14,367,256	1,050,976	---	346,316	2,224,697	17,989,245	---	---	---	7,220	17,996,465
<b>Public Safety Authorities</b>																	
Arrowhead Regional Corrections	---	---	---	148,902	6,161,725	12,902,002	19,212,629	1,229,440	---	49,829	590,046	21,081,944	---	---	---	---	21,081,944
Centennial Fire District	---	---	---	---	---	826,140	826,140	39,308	---	4,644	32,995	903,087	---	---	---	---	903,087
Centennial Lakes Police Department	---	---	---	---	23,340	2,111,196	2,134,536	563	24,653	8,800	50,822	2,219,374	---	2,160	---	---	2,221,534
Central Minnesota Community Corrections	---	---	---	13,146	1,975,198	654,026	2,642,370	334,126	---	---	17,568	2,994,064	---	944	---	---	2,995,008
Central Minnesota Emergency Medical Services Board	---	---	---	---	261,341	---	261,341	2,929	---	---	---	264,270	---	---	---	---	264,270
Central Minnesota Major Crime Investigation Unit	---	---	---	---	277,957	33,334	311,291	---	22,329	1,085	13,350	348,055	---	---	---	---	348,055
Dakota Communications Center	---	---	---	---	562,587	7,666,466	8,229,053	---	---	67,863	7,270	8,304,186	---	---	---	700,000	9,004,186
Excelsior Fire District	---	---	---	---	---	---	---	1,481,912	---	9,387	21,135	1,512,434	293,345	40,000	---	719,907	2,565,686

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources		
				Federal Grants	State Grants	Local Grants							Enterprise Funds	Govern- mental Funds			
Lakes Area Police District	---	---	---	5,541	87,855	74,220	167,616	1,151,919	66,771	93	34,724	1,421,123	---	9,450	---	92,707	1,523,280
Lower Saint Croix Valley Fire Protection District	---	---	---	---	---	487,885	487,885	146,265	---	2,166	1,000	637,316	---	---	25,460	44,343	707,119
Metropolitan Emergency Services Board	---	---	---	697,596	1,735,807	---	2,433,403	1,478,440	---	82,274	1,252,187	5,246,304	---	---	---	75,000	5,321,304
Prairie Lakes Youth Programs	---	---	---	97,314	---	---	97,314	4,092,515	---	9,965	70,475	4,270,269	---	---	---	---	4,270,269
Rice-Steele Consolidated Dispatch	---	---	---	61,476	297,108	1,667,464	2,026,048	25,200	---	---	70,158	2,121,406	---	---	---	---	2,121,406
Scott Joint Prosecution Association	---	---	---	---	---	---	---	935,932	323,071	412	2,066	1,261,481	---	---	---	---	1,261,481
Sherburn-Welcome Police Department	---	---	---	---	21,462	280,625	302,087	---	---	392	1,737	304,216	---	600	---	---	304,816
South Central Minnesota Emergency Medical Services Joint Powers	---	---	---	---	299,366	---	299,366	19,624	---	763	---	319,753	---	---	---	---	319,753
South Lake Minnetonka Police Department	---	---	---	---	123,044	---	123,044	2,353,987	16,824	5,854	14,521	2,514,230	---	3,550	---	127,400	2,645,180
South Metro Public Safety Training Facility Association	---	---	---	---	---	---	---	406,683	---	284	---	406,967	---	---	---	---	406,967
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	24,461	253,352	---	277,813	99,640	---	1,003	3,744	382,200	---	---	---	---	382,200
Southeastern Minnesota Narcotics Task Force	---	---	---	---	202,970	187,788	390,758	8,799	193,602	5,661	---	598,820	---	---	---	---	598,820
Todd-Wadena Community Corrections	---	---	---	---	1,083,583	455,543	1,539,126	72,214	---	---	18,711	1,630,051	---	---	---	---	1,630,051
West Central Minnesota EMS Corp.	---	---	---	683,823	253,429	---	937,252	---	---	3	---	937,255	---	---	---	---	937,255
West Hennepin Public Safety Department	---	---	---	---	64,492	---	64,492	1,215,239	---	---	109,032	1,388,763	---	---	---	---	1,388,763

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources		
				Federal Grants	State Grants	Local Grants							Enterprise Funds	Govern- mental Funds			
West Metro Fire - Rescue District	---	---	---	---	---	---	2,050,565	---	23,510	13,700	2,087,775	---	6,233	---	---	2,094,008	
<b>District Type Total</b>	---	---	---	1,732,259	13,684,616	27,346,689	42,763,564	17,145,300	647,250	273,988	2,325,241	63,155,343	293,345	62,937	25,460	1,759,357	65,296,442
<b>Recreation Authorities</b>																	
Lake of the Woods Area Tourism Board	---	---	---	---	16,664	---	16,664	843	---	86	235,404	252,997	---	---	---	---	252,997
Lakeville Arenas	---	---	---	---	---	---	---	1,011,172	---	1,862	1,164	1,014,198	---	---	---	72,000	1,086,198
Minnesota Ballpark Authority	---	---	---	---	2,551,982	2,649,660	5,201,642	---	---	169,923	145,037,005	150,408,570	---	---	---	24,000	150,432,570
Three Rivers Park District	38,083,047	---	---	256,708	6,836,568	2,600,994	9,694,270	6,139,192	104,069	706,003	619,786	55,346,367	17,051,127	10,479	---	2,439,034	74,847,007
<b>District Type Total</b>	38,083,047	---	---	256,708	9,405,214	5,250,654	14,912,576	7,151,207	104,069	877,874	145,893,359	207,022,132	17,051,127	10,479	---	2,535,034	226,618,772
<b>Regional Development Commissions</b>																	
Arrowhead Regional Development Commission 3	488,786	---	---	6,100,771	202,902	38,241	6,341,914	---	---	2,625	---	6,833,325	---	---	---	277,373	7,110,698
Headwaters Regional Development Commission	241,828	---	---	52,143	101,831	---	153,974	840,435	---	2,495	---	1,238,732	---	---	---	---	1,238,732
Metropolitan Council	76,040,509	---	---	19,947,404	100,798,171	8,243,115	128,988,690	6,610,910	---	4,832,447	---	216,472,556	64,262,983	---	---	1,101,463	281,837,002
Mid-Minnesota Development Commission	246,025	---	---	214,907	152,695	---	367,602	81,737	---	42,979	83,326	821,669	---	---	---	---	821,669
Northwest Regional Development Commission 1	192,909	---	---	3,159,874	550,130	37,128	3,747,132	---	---	13,184	100,090	4,053,315	---	---	---	---	4,053,315
Regional Development Commission 5	212,605	---	---	69,490	94,828	3,500	167,818	191,481	---	6,736	52,145	630,785	---	---	---	---	630,785
Southwest Regional Development Commission	482,966	---	---	369,384	328,463	---	697,847	128,165	---	16,647	385,189	1,710,814	---	---	---	18,940	1,729,754

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**Classification of Governmental Fund Revenues**  
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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds		
Upper Minnesota Valley Regional Development Commission	226,676	---	---	208,796	76,925	871,379	1,157,100	270,443	---	3,935	---	1,658,154	---	---	---	---	1,658,154
<b>District Type Total</b>	78,132,304	---	---	30,122,769	102,305,945	9,193,363	141,622,077	8,123,171	---	4,921,048	620,750	233,419,350	64,262,983	---	---	1,397,776	299,080,109
<b>Regional Railroad Authorities</b>																	
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	87,647	840	88,487	---	---	---	---	88,487
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	1,328	4,800	6,128	---	---	---	---	6,128
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	117,240	---	2,922	111,440	231,602	---	---	---	---	231,602
Saint Louis and Lake Counties Regional Rail Authority	1,128,301	---	---	---	435,466	350,574	786,040	3,780	---	---	179,269	2,097,390	---	---	---	---	2,097,390
<b>District Type Total</b>	1,128,301	---	---	---	435,466	350,574	786,040	121,020	---	91,897	296,349	2,423,607	---	---	---	---	2,423,607
<b>Rural Water Systems</b>																	
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	7,061,404	---	---	84,256	7,145,660	---	---	---	---	7,145,660
Red Rock Rural Water System	---	1,004,943	---	---	---	---	---	51,061	---	24,944	26,473	1,107,421	3,345,000	---	---	---	4,452,421
<b>District Type Total</b>	---	1,004,943	---	---	---	---	---	7,112,465	---	24,944	110,729	8,253,081	3,345,000	---	---	---	11,598,081
<b>Sanitation Districts</b>																	
Big Lake Area Sanitary District	39,105	---	---	---	---	---	---	---	---	21	---	39,126	---	---	---	---	39,126
Cross Lake Area Water and Sanitary Sewer District	---	123,577	450	---	---	---	---	101,942	---	15,561	---	241,530	---	---	---	---	241,530
Delft Sanitary District	---	---	---	---	---	---	---	---	---	---	13,300	13,300	---	---	---	---	13,300
Metropolitan Mosquito Control District	16,951,496	---	---	---	549,049	---	549,049	---	---	41,218	70,163	17,611,926	---	---	---	---	17,611,926

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds	
North Shore Sanitary Sewer District	---	24,849	---	---	---	---	75	---	154	---	25,078	---	---	---	6,000	31,078
Shorewood Acres Sanitary District	---	19,330	---	---	55	---	55	---	59	---	19,444	---	---	---	---	19,444
Shorewood Park Sanitary District	2,128	6,652	---	---	---	---	74,203	---	10,824	---	93,807	---	---	---	---	93,807
Tofte-Schroeder Sanitary Sewer District	58,289	---	---	---	13,249	---	13,249	---	---	---	71,538	---	---	---	---	71,538
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	82,200	---	2,091	2,583	86,874	---	---	---	---	86,874
<b>District Type Total</b>	17,051,018	174,408	450	---	562,353	---	562,353	258,420	69,928	86,046	18,202,623	---	---	---	6,000	18,208,623
<b>Service Cooperatives</b>																
Itasca Area Service Collaborative	---	---	---	334,250	47,055	2,361,039	2,742,344	---	---	---	2,742,344	---	---	---	---	2,742,344
Lakes Country Service Cooperative	---	---	---	1,314,590	219,282	4,302,484	5,836,356	---	---	38,422	5,874,778	---	---	---	107,740	5,982,518
Metropolitan Educational Cooperative Service Unit	---	---	---	---	---	---	---	1,309,804	---	1,564	22,204	1,333,572	---	---	---	1,333,572
Minnesota Valley Cooperative Center	---	---	---	631,258	---	---	631,258	---	---	573	1,765,080	2,396,911	---	---	---	2,396,911
National Joint Powers Alliance	---	---	---	777,956	---	---	777,956	1,332,348	---	10,415	1,850	2,122,569	---	---	---	2,122,569
Northeast Service Cooperative	---	---	---	1,318,213	248,381	1,283,799	2,850,393	2,280,559	---	3,511	---	5,134,463	105,838	---	---	5,240,301
Northwest Service Cooperative	---	---	---	856,635	396,212	---	1,252,847	1,623,707	---	5,463	179,004	3,061,021	---	235,087	---	3,296,108
Oak Land Cooperative Center	---	---	---	---	1,783,150	---	1,783,150	191,585	---	7,372	---	1,982,107	---	612	---	1,982,719
Resource Training and Solution	---	---	---	671,492	---	---	671,492	4,055,640	---	351,292	385,196	5,463,620	---	---	---	5,463,620

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources		
				Federal Grants	State Grants	Local Grants							Enterprise Funds	Govern- mental Funds			
South Central Service Cooperative	---	---	---	1,271,972	640,964	1,996,769	3,909,705	871,867	---	468,914	---	5,250,486	---	870,884	---	296,528	6,417,898
Southwest - West Central Service Cooperative	---	---	---	13,528,276	2,164,839	4,450,167	20,143,282	4,536,229	---	107,401	39,893	24,826,805	---	---	2,250	---	24,829,055
<b>District Type Total</b>	---	---	---	20,704,642	5,499,883	14,394,258	40,598,783	16,201,739	---	956,505	2,431,649	60,188,676	105,838	871,496	237,337	404,268	61,807,615
<b>Soil and Water Conservation Districts</b>																	
Aitkin County Soil and Water Conservation District	---	---	---	---	264,454	102,355	366,809	12,292	---	1,058	25,305	405,464	---	---	---	---	405,464
Anoka Soil and Water Conservation District	---	---	---	---	164,188	185,299	349,487	301,071	---	118	---	650,676	---	---	---	---	650,676
Becker Soil and Water Conservation District	---	---	---	27,980	86,660	226,680	341,320	102,286	---	8,010	3,624	455,240	---	---	---	---	455,240
Beltrami Soil and Water Conservation District	---	---	---	---	65,940	44,567	110,507	134,163	---	1,127	69,566	315,363	---	---	---	---	315,363
Benton Soil and Water Conservation District	---	---	---	3,370	227,032	175,299	405,701	48,891	---	8,614	5,170	468,376	---	---	---	---	468,376
Big Stone Soil and Water Conservation District	---	---	---	848	79,303	61,475	141,626	24,883	---	3,542	333	170,384	---	---	---	---	170,384
Blue Earth Soil and Water Conservation District	---	---	---	50,151	487,689	62,017	599,857	32,670	---	255	4,183	636,965	---	---	---	---	636,965
Brown Soil and Water Conservation District	---	---	---	---	29,576	78,097	107,673	12,391	---	2,318	10,146	132,528	---	---	---	---	132,528
Carlton Soil and Water Conservation District	---	---	---	---	27,254	99,910	127,164	61,791	---	1,885	162	191,002	---	---	---	---	191,002
Carver Soil and Water Conservation District	---	---	---	518	109,367	530,576	640,461	29,812	---	14,136	25	684,434	---	---	---	---	684,434
Cass Soil and Water Conservation District	---	---	---	---	32,735	---	32,735	600	---	158	12,818	46,311	---	---	---	---	46,311
Chippewa Soil and Water Conservation District	---	---	---	509	78,016	96,413	174,938	45,456	---	11,596	10,353	242,343	---	---	---	---	242,343

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds		
Chisago Soil and Water Conservation District	---	---	---	7,348	115,327	65,000	187,675	115,344	---	2,702	80,548	386,269	---	---	---	---	386,269
Clay Soil and Water Conservation District	---	---	---	---	162,381	229,477	391,858	87,940	---	5,742	2,413	487,953	---	---	---	---	487,953
Clearwater Soil and Water Conservation District	---	---	---	---	107,079	115,745	222,824	23,301	---	671	3,143	249,939	---	---	---	---	249,939
Cook County Soil and Water Conservation District	---	---	---	56,424	280,418	40,302	377,144	353	---	223	---	377,720	---	---	---	---	377,720
Cottonwood Soil and Water Conservation District	---	---	---	7,377	67,492	93,687	168,556	51,477	---	(247)	158,852	378,638	---	---	---	---	378,638
Crow Wing Soil and Water Conservation District	---	---	---	---	75,477	151,473	226,950	33,095	---	4,256	31,683	295,984	---	---	---	---	295,984
Dakota County Soil and Water Conservation District	---	---	---	5,583	211,200	803,576	1,020,359	39,895	---	13,604	2,650	1,076,508	---	---	---	---	1,076,508
Dodge Soil and Water Conservation District	---	---	---	17,171	94,695	91,100	202,966	10,404	---	1,702	1,140	216,212	---	---	---	---	216,212
Douglas Soil and Water Conservation District	---	---	---	---	90,703	174,463	265,166	91,990	---	3,085	5,683	365,924	---	---	---	---	365,924
East Polk Soil and Water Conservation District	---	---	---	---	71,632	81,676	153,308	17,584	---	5,986	41,603	218,481	---	---	---	---	218,481
Faribault County Soil and Water Conservation District	---	---	---	3,226	187,661	117,178	308,065	24,331	---	5,655	85,543	423,594	---	---	---	---	423,594
Fillmore Soil and Water Conservation District	---	---	---	---	482,069	304,316	786,385	49,906	---	35,879	5,641	877,811	---	---	---	---	877,811
Freeborn County Soil and Water Conservation District	---	---	---	---	91,295	146,000	237,295	42,078	---	2,367	224	281,964	---	---	---	---	281,964
Goodhue County Soil and Water Conservation District	---	---	---	---	240,277	484,109	724,386	50,248	---	11,170	49,816	835,620	---	---	---	---	835,620
Grant Soil and Water Conservation District	---	---	---	---	103,698	107,901	211,599	12,911	---	4,921	11,547	240,978	---	---	---	---	240,978
Hennepin Soil and Water Conservation District	---	---	---	---	637,544	---	637,544	1,350	---	---	---	638,894	---	---	---	---	638,894

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds		
Hubbard County Soil and Water Conservation District	---	---	---	---	32,481	89,487	121,968	19,609	---	2,453	1,297	145,327	---	---	---	---	145,327
Isanti Soil and Water Conservation District	---	---	---	---	94,768	---	94,768	160,003	---	1,474	82,990	339,235	---	---	---	---	339,235
Itasca County Soil and Water Conservation District	---	---	---	---	193,869	238,232	432,101	40,073	---	3,122	4,542	479,838	---	---	---	---	479,838
Jackson Soil and Water Conservation District	---	---	---	15,477	214,339	138,393	368,209	26,824	---	5,033	---	400,066	---	---	---	---	400,066
Kanabec Soil and Water Conservation District	---	---	---	---	42,964	46,407	89,371	---	---	250	70,537	160,158	---	---	---	---	160,158
Kandiyohi Soil and Water Conservation District	---	---	---	3,375	199,760	137,600	340,735	133,875	---	3,638	8,834	487,082	---	---	---	---	487,082
Kittson Soil and Water Conservation District	---	---	---	---	50,456	100,053	150,509	8,691	---	5,562	3,753	168,515	---	---	---	---	168,515
Koochiching Soil and Water Conservation District	---	---	---	327	31,353	110,190	141,870	18,928	---	4,887	2,126	167,811	---	---	---	---	167,811
Lac qui Parle Soil and Water Conservation District	---	---	---	---	96,153	125,844	221,997	70,093	---	4,239	3,406	299,735	---	---	---	---	299,735
Lake County Soil and Water Conservation District	---	---	---	---	53,011	93,890	146,901	683	---	680	2,617	150,881	---	---	---	---	150,881
Lake of the Woods Soil and Water Conservation District	---	---	---	---	58,382	107,994	166,376	5,117	---	5,714	1,091	178,298	---	---	---	---	178,298
Le Sueur County Soil and Water Conservation District	---	---	---	---	67,138	140,671	207,809	8,853	---	2,175	45,637	264,474	---	---	---	---	264,474
Lincoln Soil and Water Conservation District	---	---	---	1,761	624,891	127,472	754,124	136,143	---	9,755	18,746	918,768	---	---	---	---	918,768
Lyon Soil and Water Conservation District	---	---	---	---	81,692	95,000	176,692	26,773	---	1,125	8,830	213,420	---	---	---	---	213,420
Mahnomen Soil and Water Conservation District	---	---	---	---	48,208	71,270	119,478	23,640	---	18,178	---	161,296	---	---	---	---	161,296
Marshall Soil and Water Conservation District	---	---	---	1,425	41,111	77,335	119,871	41,998	---	1,132	2,553	165,554	---	---	---	---	165,554

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				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds		
Martin Soil and Water Conservation District	---	---	---	---	203,093	250,598	453,691	47,236	---	5,029	1,933	507,889	---	---	---	---	507,889
McLeod Soil and Water Conservation District	---	---	---	---	47,817	85,500	133,317	14,400	---	2,000	700	150,417	---	---	---	---	150,417
Meeker Soil and Water Conservation District	---	---	---	---	77,883	142,500	220,383	20,396	---	1,644	1,896	244,319	---	---	---	---	244,319
Mille Lacs Soil and Water Conservation District	---	---	---	---	8,409	98,623	107,032	26,103	---	838	154	134,127	---	---	---	---	134,127
Morrison Soil and Water Conservation District	---	---	---	4,329	85,200	126,796	216,325	233,938	---	10,873	4,806	465,942	---	---	---	---	465,942
Mower County Soil and Water Conservation District	---	---	---	17,740	260,735	309,860	588,335	128,864	---	9,160	6,616	732,975	---	---	---	---	732,975
Murray Soil and Water Conservation District	---	---	---	---	57,823	153,519	211,342	55,980	---	1,317	4,384	273,023	---	---	---	---	273,023
Nicollet Soil and Water Conservation District	---	---	---	---	72,618	95,447	168,065	20,824	---	6,756	2,436	198,081	---	---	---	---	198,081
Nobles Soil and Water Conservation District	---	---	---	7,280	134,979	106,350	248,609	33,608	---	2,261	10,609	295,087	---	---	---	---	295,087
Norman County Soil and Water Conservation District	---	---	---	800	83,484	133,099	217,383	58,289	---	1,365	4,641	281,678	---	---	---	---	281,678
North Central Minnesota Joint Powers Board	---	---	---	---	124,011	---	124,011	35,306	---	343	1,937	161,597	---	---	---	---	161,597
North Saint Louis Soil and Water Conservation District	---	---	---	---	81,232	85,000	166,232	17,700	---	217	4,118	188,267	---	---	---	---	188,267
Olmsted Soil and Water Conservation District	---	---	---	---	144,411	285,993	430,404	44,203	---	8,300	---	482,907	---	---	---	---	482,907
Otter Tail East Soil and Water Conservation District	---	---	---	18,506	100,474	117,751	236,731	286,346	---	12,487	11,304	546,868	---	---	---	10,833	557,701
Pennington Soil and Water Conservation District	---	---	---	6,359	63,074	131,984	201,417	58,104	---	4,923	2,548	266,992	---	---	---	---	266,992
Pine Soil and Water Conservation District	---	---	---	---	47,459	170,968	218,427	55,697	---	3,173	2,757	280,054	---	---	---	---	280,054

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds		
Pipestone Soil and Water Conservation District	---	---	---	---	27,830	184,651	212,481	78,372	---	3,075	---	293,928	---	---	---	---	293,928
Pope Soil and Water Conservation District	---	---	---	5,270	241,446	111,171	357,887	79,442	---	3,077	1,800	442,206	---	---	---	---	442,206
Ramsey Soil and Water Conservation District	---	---	---	---	123,907	130,224	254,131	160,202	---	---	17,156	431,489	---	---	---	---	431,489
Red Lake Soil and Water Conservation District	---	---	---	---	51,322	91,734	143,056	3,750	---	4,117	2,264	153,187	---	---	---	---	153,187
Red River Valley Conservation Service Area	---	---	---	---	128,750	---	128,750	12,692	---	1,614	5,039	148,095	---	---	---	---	148,095
Redwood Soil and Water Conservation District	---	---	---	416	393,162	145,875	539,453	52,710	---	10,756	15,922	618,841	---	---	---	---	618,841
Renville Soil and Water Conservation District	---	---	---	---	227,583	139,919	367,502	18,012	---	5,806	17,799	409,119	---	---	---	---	409,119
Rice Soil and Water Conservation District	---	---	---	---	177,564	231,489	409,053	36,315	---	7,449	43,371	496,188	---	---	---	---	496,188
Rock Soil and Water Conservation District	---	---	---	---	70,286	---	70,286	57,921	---	1,558	42,604	172,369	---	---	---	---	172,369
Root River Soil and Water Conservation District	---	---	---	196,305	530,649	220,708	947,662	10,518	---	12,055	7,958	978,193	---	---	---	---	978,193
Roseau Soil and Water Conservation District	---	---	---	1,937	34,400	111,804	148,141	42,054	---	5,991	1,741	197,927	---	---	---	---	197,927
Scott Soil and Water Conservation District	---	---	---	9,705	136,873	1,058,055	1,204,633	35,586	---	31,426	11,061	1,282,706	---	---	---	---	1,282,706
Sherburne Soil and Water Conservation District	---	---	---	---	61,284	434,580	495,864	115,983	---	12,646	2,870	627,363	---	---	---	---	627,363
Sibley Soil and Water Conservation District	---	---	---	---	38,678	164,172	202,850	15,792	---	3,557	3,855	226,054	---	---	---	---	226,054
South Central Technical Service Area (NPEA Joint Powers Area 10)	---	---	---	---	128,064	---	128,064	33,548	---	91	1,825	163,528	---	---	---	---	163,528
South Saint Louis Soil and Water Conservation District	---	---	---	12,075	162,043	87,778	261,896	58,002	---	3,819	11,979	335,696	---	---	---	---	335,696

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants							Enterprise Funds	Govern- mental Funds		
Southwest Prairie Joint Powers Organization	---	---	---	---	167,903	17,123	185,026	---	---	2,212	2,050	189,288	---	---	---	189,288
Stearns Soil and Water Conservation District	---	---	---	66,230	763,174	1,136,132	1,965,536	36,115	---	17,557	12,920	2,032,128	---	---	---	2,032,128
Steele County Soil and Water Conservation District	---	---	---	---	84,015	131,995	216,010	62,128	---	3,723	3,086	284,947	---	---	---	284,947
Stevens Soil and Water Conservation District	---	---	---	---	87,694	119,321	207,015	194,912	---	2,295	20,843	425,065	---	---	---	425,065
Swift Soil and Water Conservation District	---	---	---	---	55,437	65,931	121,368	43,410	---	760	5,169	170,707	---	---	---	170,707
Todd Soil and Water Conservation District	---	---	---	---	223,191	201,391	424,582	49,092	---	12,435	4,330	490,439	---	---	---	490,439
Traverse Soil and Water Conservation District	---	---	---	---	30,159	177,255	207,414	291,442	---	5,497	5,172	509,525	---	---	---	509,525
Wabasha Soil and Water Conservation District	---	---	---	---	224,553	144,927	369,480	9,992	---	12,749	16,322	408,543	---	---	---	408,543
Wadena Soil and Water Conservation District	---	---	---	931	101,624	181,425	283,980	54,921	---	494	3,252	342,647	---	---	---	342,647
Waseca Soil and Water Conservation District	---	---	---	---	55,466	144,872	200,338	24,245	---	1,313	1,420	227,316	---	---	---	227,316
Washington Soil and Water Conservation District	---	---	---	13,400	129,529	252,867	395,796	1,119,474	---	2,253	---	1,517,523	---	---	---	1,517,523
Watonwan Soil and Water Conservation District	---	---	---	---	57,978	75,143	133,121	42,951	---	1,355	3,012	180,439	---	---	---	180,439
West Otter Tail Soil and Water Conservation District	---	---	---	3,412	95,425	77,147	175,984	105,722	---	3,386	2,172	287,264	---	---	---	287,264
West Polk Soil and Water Conservation District	---	---	---	---	54,415	78,331	132,746	51,970	---	1,572	---	186,288	---	---	---	186,288
Wilkin Soil and Water Conservation District	---	---	---	---	273,907	63,500	337,407	98,281	---	7,056	3,858	446,602	---	---	---	446,602
Winona Soil and Water Conservation District	---	---	---	---	830,310	156,057	986,367	31,270	---	28,312	32	1,045,981	---	---	---	1,045,981

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Wright Soil and Water Conservation District	---	---	---	---	227,258	520,150	747,408	38,414	---	9,963	3,557	799,342	---	---	---	---	799,342
Yellow Medicine Soil and Water Conservation District	---	---	---	3,335	81,337	118,837	203,509	59,102	---	5,249	4,455	272,315	---	---	---	---	272,315
<b>District Type Total</b>	---	---	---	570,900	14,271,656	15,437,081	30,279,637	6,441,150	---	515,854	1,218,863	38,455,504	---	---	---	10,833	38,466,337
<b>Solid Waste Commissions/Boards</b>																	
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	---	55,368	60,001	115,369	38,491	---	167	2,595	156,622	---	---	---	---	156,622
Ramsey/Washington County Resource Recovery Project	---	---	---	---	---	14,762,791	14,762,791	---	---	4,547	9,939	14,777,277	---	---	---	---	14,777,277
<b>District Type Total</b>	---	---	---	---	55,368	14,822,792	14,878,160	38,491	---	4,714	12,534	14,933,899	---	---	---	---	14,933,899
<b>Training Centers/Councils</b>																	
Northeast Minnesota Office of Job Training	---	---	---	4,648,571	1,668,536	1,548,694	7,865,801	---	---	31,085	---	7,896,886	---	---	---	---	7,896,886
Stearns - Benton Employment and Training Council	---	---	---	4,383,427	1,616,774	---	6,000,201	---	---	3,296	---	6,003,497	---	---	---	---	6,003,497
<b>District Type Total</b>	---	---	---	9,031,998	3,285,310	1,548,694	13,866,002	---	---	34,381	---	13,900,383	---	---	---	---	13,900,383
<b>Transit Commissions</b>																	
Counties Transit Improvement Board	124,350,742	---	---	---	270,758	---	270,758	---	---	102,180	---	124,723,680	---	---	---	---	124,723,680
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	113,151	189,066	---	302,217	---	---	---	475,000	777,217	---	---	---	---	777,217
Minnesota Valley Transit Association	---	---	---	---	9,056,472	20,942,138	29,998,610	4,886,324	---	18,397	41,197	34,944,528	---	---	---	483,929	35,428,457
Northstar Corridor Development Authority	---	---	---	10,625,071	---	2,033,981	12,659,052	645,879	---	---	31,402	13,336,333	---	---	---	---	13,336,333
Saint Cloud Metropolitan Transit Commission	867,565	---	---	1,967,075	4,022,867	125,138	6,115,080	1,379,530	---	13,094	185,932	8,561,201	---	---	---	---	8,561,201

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Southwest Metro Transit Commission	---	4,460	---	277,413	6,470,450	---	6,747,863	2,478,158	---	180,141	12,295	9,422,917	---	---	---	---	9,422,917
<b>District Type Total</b>	125,218,307	4,460	---	12,982,710	20,009,613	23,101,257	56,093,580	9,389,891	---	313,812	745,826	191,765,876	---	---	---	483,929	192,249,805
<b>Watershed Districts</b>																	
Bear Valley Watershed District	5,357	---	---	---	643	---	643	---	---	860	---	6,860	---	---	---	---	6,860
Bois de Sioux Watershed District	1,097,324	172,716	1,242	23,625	3,643,722	1,504,578	5,171,925	191,585	---	38,804	42,543	6,716,139	---	---	---	---	6,716,139
Browns Creek Watershed District	719,732	---	14,377	---	14,060	9,952	24,012	---	---	843	---	758,964	---	---	---	---	758,964
Buffalo Creek Watershed District	96,581	---	---	---	23,842	---	23,842	---	---	2,804	206	123,433	---	---	---	11,701	135,134
Buffalo-Red River Watershed District	1,023,703	877,169	---	428,340	5,806,306	45,478	6,280,124	2,700	---	160,221	520,052	8,863,969	1,461,500	---	---	693,440	11,018,909
Capitol Region Watershed District	1,608,203	---	23,300	---	51,613	2,999,013	3,050,626	---	---	9,710	2,330	4,694,169	---	---	---	---	4,694,169
Carnelian-Marine-Saint Croix Watershed District	485,994	---	12,690	---	---	75,456	75,456	---	---	1,738	---	575,878	---	---	---	---	575,878
Cedar River Watershed District	222,203	---	---	---	78,024	---	78,024	---	---	---	---	300,227	---	---	---	---	300,227
Clearwater River Watershed District	233,024	78,482	---	---	101,478	---	101,478	---	---	16,005	8,074	437,063	---	---	---	24,850	461,913
Comfort Lake Forest Lake Watershed District	706,976	---	---	---	57,590	---	57,590	---	---	4,131	518	769,215	---	---	---	---	769,215
Coon Creek Watershed District	569,299	---	---	---	29,805	---	29,805	4,284	---	5,459	---	608,847	---	---	---	---	608,847
Cormorant Lakes Watershed District	165,916	---	---	---	---	---	---	---	---	2,214	32,787	200,917	---	---	---	---	200,917
Crooked Creek Watershed District	22,339	---	---	---	2,826	---	2,826	---	---	6,859	---	32,024	---	---	---	---	32,024

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**Classification of Governmental Fund Revenues**  
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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Heron Lake Watershed District	231,209	---	---	11,849	88,023	---	99,872	41,472	---	5,905	---	378,458	---	---	---	---	378,458
High Island Creek Watershed District	101,316	40,324	1,100	---	8,927	---	8,927	---	---	46,633	---	198,300	---	---	---	---	198,300
Kanaranzi-Little Rock Watershed District	66,693	---	---	---	5,649	---	5,649	---	---	4,748	---	77,090	---	---	---	---	77,090
Lower Minnesota River Watershed District	826,398	---	---	4,000	25,237	---	29,237	---	---	688	---	856,323	---	---	---	---	856,323
Middle Fork Crow River Watershed District	237,791	6,048	---	---	280,667	---	280,667	---	---	7,914	9,451	541,871	---	---	---	---	541,871
Middle-Snake-Tamarac Rivers Watershed District	491,907	349,045	---	362,210	2,598,683	624,054	3,584,947	---	---	56,577	348,581	4,831,057	---	---	---	602,345	5,433,402
Minnehaha Creek Watershed District	7,459,081	---	46,942	---	159,439	6,000	165,439	---	---	257,889	17,094	7,946,445	957,989	---	---	329,272	9,233,706
Nine Mile Creek Watershed District	2,432,213	---	---	---	---	80,896	80,896	---	---	20,683	18,455	2,552,247	---	---	---	---	2,552,247
North Fork Crow River Watershed District	307,940	311,163	---	8,447	45,586	---	54,033	---	---	18,842	17,619	709,597	---	---	---	---	709,597
Okabena-Ocheda Watershed District	114,862	---	250	---	13,104	9,508	22,612	6,736	---	614	3,010	148,084	---	---	---	---	148,084
Pelican River Watershed District	207,036	94,662	2,925	---	90,957	---	90,957	113,599	---	2,846	2,000	514,025	---	---	---	79,000	593,025
Prior Lake-Spring Lake Watershed District	670,408	---	10,826	---	274,451	---	274,451	---	---	113,592	---	1,069,277	---	---	---	348,449	1,417,726
Ramsey-Washington Metro Watershed District	3,062,134	---	18,660	30,278	324,543	---	354,821	---	---	10,258	29,548	3,475,421	---	---	---	12,000	3,487,421
Red Lake Watershed District	1,895,927	114,251	---	155,918	303,910	1,084,942	1,544,770	---	---	78,569	21,148	3,654,665	---	---	---	1,343,249	4,997,914
Rice Creek Watershed District	3,461,394	---	51,459	---	154,776	---	154,776	---	---	4,359	51,411	3,723,399	---	---	---	---	3,723,399
Riley-Purgatory-Bluff Creek Watershed District	1,788,440	---	---	---	34,467	---	34,467	---	---	17,698	---	1,840,605	---	---	---	---	1,840,605

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**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Roseau River Watershed District	299,418	107,077	---	37,949	1,594,284	215,032	1,847,265	32,628	---	26,639	---	2,313,027	---	---	---	---	2,313,027
Sand Hill River Watershed District	224,300	22,302	---	---	86,565	15,193	101,758	---	---	41,348	---	389,708	---	---	---	---	389,708
Sauk River Watershed District	837,666	933,137	---	255,176	506,353	---	761,529	---	---	16,970	366,844	2,916,146	728,208	---	---	---	3,644,354
Shell Rock River Watershed District	1,461,004	---	---	---	531,670	---	531,670	---	---	14,095	39,407	2,046,176	---	---	---	51,438	2,097,614
South Washington Watershed District	691,301	2,288,442	---	---	25,057	---	25,057	---	---	59,985	10,606	3,075,391	---	---	---	549,000	3,624,391
Stockton-Rollingstone-Minnesota City Watershed District	3,480	---	---	---	670	---	670	---	---	1,080	---	5,230	---	---	---	---	5,230
Thirty Lakes Watershed District	202,312	---	---	---	14,060	---	14,060	1,123	---	3,263	---	220,758	---	---	---	---	220,758
Turtle Creek Watershed District	107,507	99,489	---	57,134	---	---	57,134	---	---	18	3,000	267,148	---	---	---	---	267,148
Two Rivers Watershed District	331,940	50,538	---	82,467	130,589	---	213,056	15,137	---	5,856	16,279	632,806	---	---	---	5,488	638,294
Upper Minnesota River Watershed District	158,415	---	---	---	14,179	---	14,179	---	---	360	500	173,454	---	---	---	150,609	324,063
Valley Branch Watershed District	546,491	---	2,813	42,800	15,332	---	58,132	---	---	23,398	14,371	645,205	---	---	---	---	645,205
Warroad Watershed District	9,605	---	---	---	4,786	---	4,786	---	---	290	---	14,681	---	---	---	---	14,681
Whitewater Joint Powers Board	---	---	---	---	150,231	18,971	169,202	---	---	449	---	169,651	---	---	---	---	169,651
Wild Rice Watershed District	894,934	489,917	188	468,836	336,432	---	805,268	---	---	55,622	151,400	2,397,329	---	---	---	---	2,397,329
Yellow Medicine River Watershed District	116,464	14,234	---	---	73,709	---	73,709	350	---	3,851	993	209,601	---	---	---	---	209,601
<b>District Type Total</b>	36,196,237	5,048,996	186,772	1,969,029	17,702,245	6,689,073	26,360,347	409,614	---	1,150,687	1,728,227	72,080,880	3,147,697	---	---	4,200,841	79,429,418

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**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources		
				Federal Grants	State Grants	Local Grants							Enterprise Funds	Govern- mental Funds			
<b>Watershed Management Organizations</b>																	
Area II Minnesota River Basin Projects, Inc.	---	---	---	---	472,285	136,534	608,819	---	---	2,961	12,502	624,282	---	---	---	---	624,282
Bassett Creek Water Management Commission	775,165	---	15,000	---	54,063	449,874	503,937	---	---	14,098	1,023	1,309,223	---	---	---	60,000	1,369,223
Black Dog Watershed Management Organization	---	---	---	---	72,530	135,000	207,530	---	---	417	---	207,947	---	---	---	---	207,947
Elm Creek Watershed Management Commission	---	---	---	---	17,163	180,000	197,163	47,560	---	997	---	245,720	---	---	---	---	245,720
Grass Lake Water Management Organization	---	---	---	---	---	56,250	56,250	---	---	980	---	57,230	---	---	---	---	57,230
Gun Club Lake Watershed Management Organization	---	---	---	---	4,893	2,353	7,246	42,576	---	23	730	50,575	---	---	---	---	50,575
Lower Mississippi River Watershed Management Organization	---	---	---	---	9,095	60,000	69,095	---	---	174	684	69,953	---	---	---	---	69,953
Lower Rum River Water Management Organization	---	---	---	---	---	28,054	28,054	---	---	105	5,778	33,937	---	---	---	---	33,937
Lower Saint Croix Water Management Organization	---	---	---	---	2,985	---	2,985	---	---	413	---	3,398	---	---	---	---	3,398
Mississippi Headwaters Board	---	---	---	---	68,936	12,000	80,936	---	---	931	7,645	89,512	---	---	---	---	89,512
Mississippi Watershed Management Organization	4,549,737	---	---	---	116,879	---	116,879	15,586	---	101,135	---	4,783,337	---	---	---	---	4,783,337
North Cannon River Water Management Organization	---	---	---	---	135,000	27,943	162,943	15,000	---	1,829	---	179,772	---	---	---	---	179,772
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	357,056	72,800	429,856	7,650	---	416	---	437,922	---	---	---	---	437,922
Red River Watershed Management Board	1,937,750	---	---	---	931,964	---	931,964	---	---	122,769	10,028	3,002,511	---	---	---	---	3,002,511
Shingle Creek Watershed District Management Commission	---	---	---	113,520	---	550,888	664,408	16,641	---	1,479	---	682,528	---	---	---	---	682,528

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	
Six Cities Watershed Management Organization	50,000	---	---	---	---	---	---	---	18	---	50,018	---	---	---	---	50,018
Vadnais Lake Area Water Management Organization	---	---	---	---	59,480	---	59,480	377,260	---	1,225	1,539	439,504	---	---	---	439,504
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	130,620	---	819	---	131,439	---	---	---	131,439
<b>District Type Total</b>	7,312,652	---	15,000	113,520	2,302,329	1,711,696	4,127,545	652,893	---	250,789	39,929	12,398,808	---	---	60,000	12,458,808
<b>State Total</b>	<b>\$325,194,741</b>		<b>\$605,265</b>	<b>\$250,607,759</b>	<b>\$544,140,205</b>		<b>\$1,423,577</b>			<b>\$164,674,943</b>		<b>\$90,163,308</b>		<b>\$489,387</b>		<b>\$1,255,807,344</b>
		<b>\$7,305,914</b>		<b>\$134,781,615</b>	<b>\$158,750,831</b>		<b>\$96,870,817</b>		<b>\$10,749,349</b>		<b>\$1,150,964,811</b>		<b>\$2,878,526</b>		<b>\$11,311,312</b>	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Govern- mental Funds	
<b>Airport Commissions</b>																			
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	---	83,339	83,339	477,989	---	---	561,328	---	---	---	561,328
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	83,339	83,339	477,989	---	---	561,328	---	---	---	561,328
<b>Cable Commissions</b>																			
Central Saint Croix Valley Joint Cable Communications Commission	---	---	---	---	---	---	394,503	---	---	---	394,503	10,973	---	---	405,476	---	---	---	405,476
Lake Minnetonka Communications Commission	---	---	---	---	---	---	539,659	---	---	---	539,659	385,058	15,900	5,333	945,950	---	---	---	945,950
Northern Dakota County Cable Communications Commission	---	---	---	---	---	---	841,783	---	---	---	841,783	53,159	---	---	894,942	---	---	---	894,942
Northwest Suburbs Cable Commission	---	---	---	---	---	---	232,478	---	---	---	232,478	506,751	---	---	739,229	---	4,448,505	---	5,187,734
Quad Cities Cable Communications Commission	---	---	---	---	---	---	1,089,135	---	---	---	1,089,135	222,264	95,000	44,386	1,450,785	---	---	---	1,450,785
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	---	2,396,600	---	---	---	2,396,600	27,491	---	---	2,424,091	---	---	---	2,424,091
<b>District Type Total</b>	---	---	---	---	---	---	5,494,158	---	---	---	5,494,158	1,205,696	110,900	49,719	6,860,473	---	4,448,505	---	11,308,978
<b>Education Districts</b>																			
6004 - Freshwater Education District	---	---	---	---	---	10,370,717	---	---	---	---	10,370,717	167,265	---	---	10,537,982	---	---	38,752	10,576,734
6009 - Saint Croix River Education District	---	---	---	---	---	5,955,388	---	---	---	---	5,955,388	4,689	---	---	5,960,077	---	---	---	5,960,077
6012 - Zumbro Education District	---	---	---	---	---	5,328,330	---	---	---	---	5,328,330	1,753,728	---	---	7,082,058	---	---	103,029	7,185,087
6013 - Hiawatha Valley Education District	---	---	---	---	---	10,161,311	---	---	---	---	10,161,311	294,454	26,256	930	10,482,951	---	---	---	10,482,951
6014 - Runestone Area Education District	---	---	---	---	---	2,579,616	---	---	---	---	2,579,616	42,154	---	---	2,621,770	---	---	---	2,621,770

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Enterprise Funds	Governmental Funds	
6018 - Minnesota River Valley Education District	---	---	---	---	---	2,910,751	---	---	---	---	2,910,751	75,688	---	---	2,986,439	---	---	---	2,986,439
6026 - West Central Education District	---	---	---	---	---	3,386,139	---	---	---	---	3,386,139	---	---	---	3,386,139	---	---	---	3,386,139
6027 - Minnesota Valley Education District	---	---	---	---	---	5,897,204	---	---	---	---	5,897,204	64,099	---	---	5,961,303	---	---	---	5,961,303
6049 - River Bend Education District	---	---	---	---	---	6,430,262	---	---	---	---	6,430,262	---	---	---	6,430,262	---	---	---	6,430,262
6051 - Goodhue County Education District	---	---	---	---	---	6,551,724	---	---	---	---	6,551,724	31,575	3,323	175	6,586,797	---	---	---	6,586,797
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	2,089,938	---	---	---	---	2,089,938	---	---	---	2,089,938	---	---	---	2,089,938
6076 - Northland Learning Center	---	---	---	---	---	6,538,510	---	---	---	---	6,538,510	13,086	---	---	6,551,596	---	---	---	6,551,596
6383 - Benton-Stearns Education District	---	---	---	---	---	6,543,255	---	---	---	---	6,543,255	30,290	---	---	6,573,545	---	---	---	6,573,545
6979 - Mid-State Education District	---	---	---	---	---	280,143	---	---	---	---	280,143	128,526	---	---	408,669	---	---	---	408,669
East Central Minnesota Educational Cable Cooperative	---	---	---	---	---	839,422	---	---	---	---	839,422	390,566	---	---	1,229,988	---	---	---	1,229,988
East Metro Integration District 6067	---	---	---	---	---	11,308,148	---	---	---	---	11,308,148	---	6,707	4,963	11,319,818	---	---	---	11,319,818
Fergus Falls Area Special Education Cooperative #935	---	---	---	---	---	5,603,057	---	---	---	---	5,603,057	---	---	---	5,603,057	---	---	---	5,603,057
Infinity	---	---	---	---	---	440,755	---	---	---	---	440,755	2,190	---	---	442,945	---	---	---	442,945
Midwest Special Education Cooperative	---	---	---	---	---	1,560,894	---	---	---	---	1,560,894	---	---	---	1,560,894	---	---	---	1,560,894
<b>District Type Total</b>	---	---	---	---	---	94,775,564	---	---	---	---	94,775,564	2,998,310	36,286	6,068	97,816,228	---	---	141,781	97,958,009

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers		
																	Enterprise Funds	Govern- mental Funds	
<b>Health/Human Services</b>																			
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	---	1,245,619	---	---	---	---	---	1,245,619	---	---	---	1,245,619	---	---	---	1,245,619
Brown-Nicollet Community Health Services	---	---	---	---	1,468,748	---	---	---	---	---	1,468,748	---	---	---	1,468,748	---	---	---	1,468,748
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	---	4,210,091	---	---	---	---	---	4,210,091	---	---	---	4,210,091	---	---	---	4,210,091
Human Services of Faribault and Martin Counties	---	---	---	---	11,455,162	---	---	---	---	---	11,455,162	73,770	21,456	1,422	11,551,810	---	---	---	11,551,810
Kanabec/Pine Community Health Services	---	---	---	---	883,189	---	---	---	---	---	883,189	---	---	---	883,189	---	---	---	883,189
Lincoln, Lyon, & Murray Human Services Board	---	---	---	---	11,044,179	---	---	---	---	---	11,044,179	---	---	---	11,044,179	---	---	---	11,044,179
Meeke-McLeod-Sibley Community Health Services	---	---	---	---	2,030,902	---	---	---	---	---	2,030,902	---	---	---	2,030,902	---	---	---	2,030,902
Mid-State Community Health Services	---	---	---	---	790,037	---	---	---	---	---	790,037	---	---	---	790,037	---	---	---	790,037
North Country Community Health Service	---	---	---	---	1,778,894	---	---	---	---	---	1,778,894	---	---	---	1,778,894	---	---	---	1,778,894
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	4,268,371	---	---	---	---	---	4,268,371	---	---	---	4,268,371	---	---	---	4,268,371
Supporting Hands Nurse Family Partnership	---	---	---	---	507,572	---	---	---	---	---	507,572	---	---	---	507,572	---	---	---	507,572
<b>District Type Total</b>	---	---	---	---	39,682,764	---	---	---	---	---	39,682,764	73,770	21,456	1,422	39,779,412	---	---	---	39,779,412
<b>Hospital Districts</b>																			
Cannon Falls Hospital District	---	---	---	---	203,007	---	---	---	---	---	203,007	---	---	---	203,007	---	---	---	203,007
Chippewa County - Montevideo Hospital	---	---	---	---	---	---	---	---	---	---	---	---	---	1,547,570	1,547,570	---	---	---	1,547,570

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Govern- mental Funds	
East Lake Clinic District	---	---	---	---	30,364	---	---	---	---	---	30,364	---	---	---	30,364	---	---	---	30,364
North Suburban Hospital District	---	---	---	---	155,481	---	---	---	---	---	155,481	1,198,300	---	---	1,353,781	---	---	---	1,353,781
<b>District Type Total</b>	---	---	---	---	388,852	---	---	---	---	---	388,852	1,198,300	---	1,547,570	3,134,722	---	---	---	3,134,722
<b>Housing and Redevelopment Authorities</b>																			
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	301,795	---	---	301,795	475,000	1,110,000	727,680	2,614,475	---	---	---	2,614,475
Blue Earth City Housing and Redevelopment Authority	---	---	---	---	---	---	---	245,968	---	---	245,968	---	---	---	245,968	---	---	---	245,968
Bluff Country Housing and Redevelopment Authority	---	---	---	---	---	---	---	51,803	---	---	51,803	---	---	---	51,803	---	---	---	51,803
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	64,441	---	---	64,441	1,944	---	---	66,385	---	---	6,687	73,072
Duluth Housing and Redevelopment Authority	---	---	---	---	---	---	---	2,839,185	---	---	2,839,185	530,666	145,123	85,401	3,600,375	1,179,532	20,058	120,000	4,919,965
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	267,764	---	---	267,764	---	---	---	267,764	---	---	---	267,764
Kandiyohi County and City of Willmar Economic Development Commission	---	---	---	---	---	---	---	478,636	---	---	478,636	---	---	---	478,636	---	---	---	478,636
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	---	22,857	---	---	22,857	---	---	---	22,857	---	---	---	22,857
Saint Louis Park Housing and Redevelopment Authority	---	---	---	---	---	---	---	695	---	---	695	---	---	---	695	---	---	---	695
South Saint Paul Housing and Redevelopment Authority	---	---	---	---	---	---	---	806,499	---	---	806,499	---	50,000	86,995	943,494	---	129,832	---	1,073,326
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	310,775	---	---	310,775	---	---	---	310,775	---	20,000	---	330,775

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers		
																	Enterprise Funds	Govern- mental Funds	
Wadena Housing and Redevelopment Authority	---	---	---	---	---	---	---	64,684	---	---	64,684	---	---	---	64,684	---	34,595	---	99,279
<b>District Type Total</b>	---	---	---	---	---	---	---	5,455,102	---	---	5,455,102	1,007,610	1,305,123	900,076	8,667,911	1,179,532	204,485	126,687	10,178,615
<b>Lake Conservation Districts</b>																			
Lake Minnetonka Conservation District	---	---	---	---	---	---	589,563	---	---	---	589,563	9,781	---	---	599,344	---	---	---	599,344
White Bear Lake Conservation District	---	---	---	---	---	---	87,138	---	---	---	87,138	---	---	---	87,138	---	---	---	87,138
<b>District Type Total</b>	---	---	---	---	---	---	676,701	---	---	---	676,701	9,781	---	---	686,482	---	---	---	686,482
<b>Lake Improvement Districts</b>																			
Briar Lake Improvement District	---	---	---	---	---	---	---	---	10	---	10	---	---	---	10	---	---	---	10
Cedar Lake Improvement District	---	---	---	---	---	---	2	---	---	---	2	---	---	---	2	---	---	---	2
Crookneck Lake Improvement District	---	---	---	---	---	---	7,239	---	---	---	7,239	---	---	---	7,239	---	---	---	7,239
Lake Charlotte Improvement District	---	---	---	---	---	---	4,543	---	---	---	4,543	---	---	---	4,543	---	---	---	4,543
Lake Pulaski Improvement District	---	---	---	---	---	---	28,447	---	---	---	28,447	---	---	---	28,447	---	---	---	28,447
Maple Lake Improvement District	---	---	---	---	---	---	60,580	---	---	---	60,580	---	---	---	60,580	---	---	---	60,580
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	12,462	---	---	---	12,462	---	---	---	12,462	---	---	---	12,462
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	119,671	---	---	---	119,671	---	---	---	119,671	---	---	---	119,671
Sullivan Lake Improvement District	---	---	---	---	---	---	17,966	---	---	---	17,966	---	---	---	17,966	---	---	---	17,966

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	37,555	---	---	37,555	---	---	---	37,555	---	---	---	37,555
<b>District Type Total</b>	---	---	---	---	---	---	---	288,465	---	10	288,475	---	---	---	288,475	---	---	---	288,475
<b>Library Districts</b>																			
Arrowhead Library System	---	---	---	---	---	---	2,667,055	---	---	---	2,667,055	79,836	90,000	91,185	2,928,076	---	---	177,586	3,105,662
Great River Regional Library District	---	---	---	---	---	---	8,794,063	---	---	---	8,794,063	150,824	---	---	8,944,887	---	---	---	8,944,887
Kitchigami Regional Library	---	---	---	---	---	---	1,895,350	---	---	---	1,895,350	353,527	---	---	2,248,877	---	---	---	2,248,877
Lake Agassiz Regional Library	---	---	---	---	---	---	2,980,400	---	---	---	2,980,400	97,714	---	---	3,078,114	---	---	---	3,078,114
Metropolitan Library Service Agency	---	---	---	---	---	---	4,714,205	---	---	---	4,714,205	419,364	38,171	1,829	5,173,569	530,000	---	---	5,703,569
Northwest Regional Library	---	---	---	---	---	---	1,090,995	---	---	---	1,090,995	---	---	---	1,090,995	---	---	---	1,090,995
Pioneer Land Library Systems	---	---	---	---	---	---	3,627,543	---	---	---	3,627,543	374,338	---	---	4,001,881	---	---	---	4,001,881
Plum Creek Library System	---	---	---	---	---	---	1,041,652	---	---	---	1,041,652	---	---	---	1,041,652	---	---	---	1,041,652
Southeast Library System	---	---	---	---	---	---	216,125	---	---	---	216,125	---	---	---	216,125	---	---	---	216,125
Traverse des Sioux Library System	---	---	---	---	---	---	1,184,977	---	---	---	1,184,977	---	---	---	1,184,977	---	---	---	1,184,977
Viking Library System	---	---	---	---	---	---	1,150,974	---	---	---	1,150,974	---	---	---	1,150,974	---	---	---	1,150,974
Waseca-LeSueur Library System	---	---	---	---	---	---	882,724	---	---	---	882,724	---	---	---	882,724	---	---	---	882,724
<b>District Type Total</b>	---	---	---	---	---	---	30,246,063	---	---	---	30,246,063	1,475,603	128,171	93,014	31,942,851	530,000	---	177,586	32,650,437

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers		
																	Enterprise Funds	Govern- mental Funds	
<b>Mental Health/Family Services Collaboratives</b>																			
3 Counties for Kids	---	---	---	---	148,671	---	---	---	---	---	148,671	---	---	---	148,671	---	---	---	148,671
Aitkin County Family Services Collaborative	---	---	---	---	83,330	---	---	---	---	---	83,330	---	---	---	83,330	---	---	---	83,330
Anoka County Children & Family Council Collaborative	---	---	---	---	165,620	---	---	---	---	---	165,620	---	---	---	165,620	---	---	---	165,620
Beltrami Area Service Collaborative	---	---	---	---	182,816	---	---	---	---	---	182,816	---	1,200	345	184,361	---	---	---	184,361
Benton Children's Mental Health Collaborative	---	---	---	---	248,904	---	---	---	---	---	248,904	---	---	---	248,904	---	---	---	248,904
Big Stone County Family Services Collaborative	---	---	---	---	46,743	---	---	---	---	---	46,743	---	---	---	46,743	---	---	---	46,743
Carlton County Children and Family Services Collaborative	---	---	---	---	927,709	---	---	---	---	---	927,709	---	---	---	927,709	---	---	---	927,709
Chippewa Care Collaborative	---	---	---	---	139,673	---	---	---	---	---	139,673	---	---	---	139,673	---	---	---	139,673
Chisago County Children's Cabinet Collaborative	---	---	---	---	139,057	---	---	---	---	---	139,057	---	---	---	139,057	---	---	---	139,057
Cottonwood County Family Services Collaborative	---	---	---	---	117,427	---	---	---	5,657	---	123,084	---	---	---	123,084	---	---	---	123,084
Crow Wing County Family Services Collaborative	---	---	---	---	863,621	---	---	---	---	---	863,621	---	72,000	---	935,621	---	---	---	935,621
Dakota County Family Services Collaborative	---	---	---	---	635,705	---	---	---	---	---	635,705	---	---	---	635,705	---	---	---	635,705
Dodge County Family Services Collaborative	---	---	---	---	95,852	---	---	---	---	---	95,852	---	---	---	95,852	---	---	---	95,852
Douglas County Children's Mental Health Collaborative	---	---	---	---	135,672	---	---	---	---	---	135,672	---	---	---	135,672	---	---	---	135,672
Duluth Area Family Services Collaborative	---	---	---	---	407,408	---	---	---	---	---	407,408	---	---	---	407,408	---	---	---	407,408

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Govern- mental Funds	
Families First-Children's and Family	---	---	---	---	122,165	---	---	---	---	---	122,165	---	---	---	122,165	---	---	---	122,165
Family Services Collaborative of Faribault and Martin County	---	---	---	---	519,101	---	---	---	---	---	519,101	---	---	---	519,101	---	---	---	519,101
Goodhue County Family Services Collaborative	---	---	---	---	312,115	---	---	---	---	---	312,115	---	---	---	312,115	---	---	---	312,115
Hennepin South Services Collaborative	---	---	---	---	1,016,584	---	---	---	---	---	1,016,584	---	---	---	1,016,584	---	---	---	1,016,584
Houston County Family Services Collaborative	---	---	---	---	152,015	---	---	---	---	---	152,015	---	---	---	152,015	---	---	---	152,015
Hubbard County Family Services Collaborative	---	---	---	---	239,896	---	---	---	---	4,483	244,379	---	---	---	244,379	---	---	---	244,379
Isanti County Integrated Collaborative for Children	---	---	---	---	173,761	---	---	---	---	---	173,761	---	---	---	173,761	---	---	---	173,761
Itasca County Family Services Collaborative	---	---	---	---	242,251	---	---	---	---	---	242,251	---	---	---	242,251	---	---	---	242,251
Jackson County Family Services Network Collaborative	---	---	---	---	210,402	---	---	---	---	31,540	241,942	---	---	---	241,942	---	---	---	241,942
Kanabec County Family Services Collaborative	---	---	---	---	45,087	---	---	---	---	---	45,087	---	---	---	45,087	---	---	---	45,087
Kittson County Children's Collaborative	---	---	---	---	25,334	---	---	---	---	---	25,334	---	---	---	25,334	---	---	---	25,334
Koochiching Family Collaborative	---	---	---	---	132,595	---	---	---	---	---	132,595	---	---	---	132,595	---	---	---	132,595
Lake of the Woods County Children & Families Collaborative	---	---	---	---	40,088	---	---	---	---	---	40,088	---	---	---	40,088	---	---	---	40,088
Le Sueur County Family Services Collaborative	---	---	---	---	53,652	---	---	---	---	---	53,652	---	---	---	53,652	---	---	---	53,652
Lyon-Murray Counties Family Services Collaborative	---	---	---	---	31,095	---	---	---	---	---	31,095	---	---	---	31,095	---	---	---	31,095
Mahnomen County Interagency Collaborative	---	---	---	---	62,645	---	---	---	---	---	62,645	---	---	---	62,645	---	---	---	62,645

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Govern- mental Funds	
Marshall County Family Services Collaborative	---	---	---	---	142,832	---	---	---	---	---	142,832	---	---	---	142,832	---	---	---	142,832
McLeod Family Connection Collaborative	---	---	---	---	19,103	---	---	---	---	---	19,103	---	---	---	19,103	---	---	---	19,103
Mille Lacs County Family Ties	3,479	---	---	---	29,390	274,806	---	---	---	---	307,675	---	---	---	307,675	---	---	---	307,675
Minneapolis Youth Coordinating Board	---	---	---	---	1,625,667	---	---	---	---	---	1,625,667	---	---	---	1,625,667	---	---	---	1,625,667
Minnetonka Family Collaborative	---	---	---	---	324,286	---	---	---	---	---	324,286	---	---	---	324,286	---	---	---	324,286
Morrison County Interagency Coordinating Council	---	---	---	---	132,324	---	---	---	---	---	132,324	---	---	---	132,324	---	---	---	132,324
Mower County Family Connections	---	---	---	---	162,658	---	---	---	44,355	---	207,013	---	---	---	207,013	---	---	---	207,013
Nicollet County Family Services Collaborative	---	---	---	---	125,482	---	---	---	---	---	125,482	---	---	---	125,482	---	---	---	125,482
Nobles County Family Connections Collaborative	---	---	---	---	148,273	---	---	---	---	---	148,273	---	---	---	148,273	---	---	---	148,273
Norman County Children's Collaborative	---	---	---	---	168,056	---	---	---	---	---	168,056	---	---	---	168,056	---	---	---	168,056
North Shore Collaborative	---	---	---	---	147,309	---	---	---	---	---	147,309	---	---	---	147,309	---	---	---	147,309
Northern Saint Louis County Family Services Collaborative	---	---	---	---	129,090	---	---	---	---	---	129,090	---	---	---	129,090	---	---	---	129,090
Northwest Hennepin Family Services Collaborative	---	---	---	---	557,458	---	---	---	---	---	557,458	---	---	---	557,458	---	---	---	557,458
Olmsted County Children's Mental Health Collaborative	---	---	---	---	16,700	---	---	---	---	---	16,700	---	---	---	16,700	---	---	---	16,700
Otter Tail County Family Services Collaborative	---	---	---	---	212,144	---	---	---	---	---	212,144	---	---	---	212,144	---	---	---	212,144
PACT IV Families Collaborative	---	---	---	---	4,171,442	---	---	---	---	---	4,171,442	---	---	---	4,171,442	---	---	---	4,171,442

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Govern- mental Funds	
Pennington County Family Services Collaborative	---	---	---	---	22,036	---	---	---	---	---	22,036	---	---	---	22,036	---	---	---	22,036
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	155,319	---	---	---	---	---	155,319	---	---	---	155,319	---	---	---	155,319
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	347,888	---	---	---	---	---	347,888	---	---	---	347,888	---	---	---	347,888
Pope County Family Services Collaborative	---	---	---	---	6,612	---	---	---	---	---	6,612	---	---	---	6,612	---	---	---	6,612
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	76,841	---	---	---	---	---	76,841	---	---	---	76,841	---	---	---	76,841
Rice County Family Services Collaborative	---	---	---	---	286,799	---	---	---	---	---	286,799	---	---	---	286,799	---	---	---	286,799
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	---	25,191	---	---	---	---	---	25,191	---	---	---	25,191	---	---	---	25,191
Saint Paul Children's Collaborative	---	---	---	---	849,123	---	---	---	---	---	849,123	---	---	---	849,123	---	---	---	849,123
Scott Family Net Collaborative	---	---	---	---	214,685	---	---	---	---	---	214,685	---	---	---	214,685	---	---	---	214,685
Sibley County Children's Collaborative	---	---	---	---	77,604	---	---	---	---	---	77,604	---	---	---	77,604	---	---	---	77,604
Steele County Children's Mental Health Collaborative	---	---	---	---	138,330	---	---	---	---	---	138,330	---	---	---	138,330	---	---	---	138,330
Stevens County Family Services Collaborative	---	---	---	---	57,090	---	---	---	---	---	57,090	---	---	---	57,090	---	---	---	57,090
Suburban Ramsey Family Collaborative	---	---	---	---	382,039	---	---	---	---	---	382,039	---	---	---	382,039	---	---	---	382,039
Todd County Collaborative for Children & Families	---	---	---	---	82,900	---	---	---	---	---	82,900	---	---	---	82,900	---	---	---	82,900
Traverse County Connections Collaborative	---	---	---	---	31,770	---	---	---	---	---	31,770	---	---	---	31,770	---	---	---	31,770
Visions for Families and Communities	---	---	---	---	152,149	---	---	---	---	---	152,149	---	---	---	152,149	---	---	---	152,149

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers Enterprise Funds	Governmental Funds	
Wabasha County Family Services Collaborative	---	---	---	---	227,243	---	---	---	---	---	227,243	---	---	---	227,243	---	---	---	227,243
Wadena County Family Services Collaborative	---	---	---	---	53,058	---	---	---	---	---	53,058	---	---	---	53,058	---	---	---	53,058
Waseca County Collaborative for Families	---	---	---	---	144,645	---	---	---	---	---	144,645	---	---	---	144,645	---	---	---	144,645
Washington County Family Services Collaborative	---	---	---	---	8,923	---	---	---	---	---	8,923	---	---	---	8,923	---	---	---	8,923
Wayzata Communities in Collaboration Council	---	---	---	---	201,671	---	---	---	---	---	201,671	---	---	---	201,671	---	---	---	201,671
Westonka Healthy Community Collaborative	---	---	---	---	112,100	---	---	---	---	---	112,100	---	---	---	112,100	---	---	---	112,100
Wilkin County Collaborative	---	---	---	---	18,028	---	---	---	---	---	18,028	---	---	---	18,028	---	---	---	18,028
Winona County Children's Collaborative	---	---	---	---	253,047	---	---	---	---	---	253,047	---	---	---	253,047	---	---	---	253,047
Wright County Family Services Collaborative	---	---	---	---	347,888	---	---	---	---	---	347,888	---	---	---	347,888	---	---	7,220	355,108
<b>District Type Total</b>	3,479	---	---	---	20,102,187	274,806	---	---	---	86,035	20,466,507	---	73,200	345	20,540,052	---	---	7,220	20,547,272
<b>Public Safety Authorities</b>																			
Arrowhead Regional Corrections	---	20,471,725	---	---	---	---	---	---	---	---	20,471,725	37,732	---	---	20,509,457	---	---	---	20,509,457
Centennial Fire District	---	688,511	---	---	---	---	---	---	---	---	688,511	104,087	---	---	792,598	---	---	---	792,598
Centennial Lakes Police Department	---	2,098,856	---	---	---	---	---	---	---	---	2,098,856	71,437	---	---	2,170,293	---	---	---	2,170,293
Central Minnesota Community Corrections	---	3,035,773	---	---	---	---	---	---	---	---	3,035,773	---	---	---	3,035,773	---	---	---	3,035,773
Central Minnesota Emergency Medical Services Board	---	196,123	---	---	---	---	---	---	---	---	196,123	---	---	---	196,123	---	---	---	196,123

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Other Financing Uses						Transfers	Enterprise Funds	Governmental Funds	
Central Minnesota Major Crime Investigation Unit	---	314,278	---	---	---	---	---	---	---	---	---	314,278	---	---	---	314,278	---	---	---	314,278
Dakota Communications Center	---	5,327,840	---	---	---	---	---	---	---	---	---	5,327,840	479,907	935,000	262,487	7,005,234	---	---	700,000	7,705,234
Excelsior Fire District	---	721,539	---	---	---	---	---	---	---	---	---	721,539	329,479	404,461	305,339	1,760,818	---	---	719,907	2,480,725
Lakes Area Police District	---	1,324,318	---	---	---	---	---	---	---	---	---	1,324,318	121,137	11,426	113	1,456,994	---	---	92,707	1,549,701
Lower Saint Croix Valley Fire Protection District	---	499,037	---	---	---	---	---	---	---	---	---	499,037	---	---	65,005	564,042	---	25,460	44,343	633,845
Metropolitan Emergency Services Board	---	5,053,585	---	---	---	---	---	---	---	---	---	5,053,585	62,822	---	---	5,116,407	---	---	75,000	5,191,407
Prairie Lakes Youth Programs	---	4,362,900	---	---	---	---	---	---	---	---	---	4,362,900	---	53,742	1,657	4,418,299	---	---	---	4,418,299
Rice-Steele Consolidated Dispatch	---	1,890,743	---	---	---	---	---	---	---	---	---	1,890,743	124,726	---	---	2,015,469	---	---	---	2,015,469
Scott Joint Prosecution Association	---	1,232,875	---	---	---	---	---	---	---	---	---	1,232,875	---	---	---	1,232,875	---	---	---	1,232,875
Sherburn-Welcome Police Department	---	277,639	---	---	---	---	---	---	---	---	---	277,639	15,952	---	---	293,591	---	---	---	293,591
South Central Minnesota Emergency Medical Services Joint Powers	---	271,641	---	---	---	---	---	---	---	---	---	271,641	---	---	---	271,641	---	---	---	271,641
South Lake Minnetonka Police Department	---	1,986,295	---	---	---	---	---	---	---	---	---	1,986,295	76,631	210,000	213,063	2,485,989	---	---	127,400	2,613,389
South Metro Public Safety Training Facility Association	---	405,086	---	---	---	---	---	---	---	---	---	405,086	---	---	---	405,086	---	---	---	405,086
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	274,032	---	---	---	---	---	---	---	---	---	274,032	---	---	---	274,032	---	---	---	274,032
Southeastern Minnesota Narcotics Task Force	---	544,296	---	---	---	---	---	---	---	---	---	544,296	---	---	---	544,296	---	---	---	544,296
Todd-Wadena Community Corrections	---	1,488,611	---	---	---	---	---	---	---	---	---	1,488,611	---	---	---	1,488,611	---	---	---	1,488,611

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers Enterprise Funds	Governmental Funds	
West Central Minnesota EMS Corp.	---	825,954	---	---	---	---	---	---	---	---	825,954	---	---	---	825,954	---	---	---	825,954
West Hennepin Public Safety Department	---	1,266,271	---	---	---	---	---	---	---	---	1,266,271	38,296	---	---	1,304,567	---	---	---	1,304,567
West Metro Fire - Rescue District	---	1,714,577	---	---	---	---	---	---	---	---	1,714,577	356,240	---	---	2,070,817	---	---	---	2,070,817
<b>District Type Total</b>	---	56,272,505	---	---	---	---	---	---	---	---	56,272,505	1,818,446	1,614,629	847,664	60,553,244	---	25,460	1,759,357	62,338,061
<b>Recreation Authorities</b>																			
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	---	243,573	---	243,573	---	---	---	243,573	---	---	---	243,573
Lakeville Arenas	---	---	---	---	---	---	850,878	---	---	---	850,878	240,049	---	---	1,090,927	---	---	72,000	1,162,927
Minnesota Ballpark Authority	---	---	---	---	---	---	5,275,195	---	---	---	5,275,195	236,212,586	---	---	241,487,781	---	---	24,000	241,511,781
Three Rivers Park District	---	---	---	---	---	---	41,496,256	---	---	---	41,496,256	15,383,790	6,393,199	3,108,656	66,381,901	11,825,000	21,950	2,439,034	80,667,885
<b>District Type Total</b>	---	---	---	---	---	---	47,622,329	---	243,573	---	47,865,902	251,836,425	6,393,199	3,108,656	309,204,182	11,825,000	21,950	2,535,034	323,586,166
<b>Regional Development Commissions</b>																			
Arrowhead Regional Development Commission 3	---	---	---	---	2,251,067	---	---	---	326,335	4,201,382	6,778,784	---	---	---	6,778,784	---	---	277,373	7,056,157
Headwaters Regional Development Commission	1,103,163	---	---	---	---	---	---	---	---	---	1,103,163	49,973	---	---	1,153,136	---	---	---	1,153,136
Metropolitan Council	7,930,958	---	---	---	---	---	28,152,062	---	8,641,831	96,274,783	140,999,634	18,916,509	35,325,000	8,560,437	203,801,580	---	18,531,755	1,101,463	223,434,798
Mid-Minnesota Development Commission	---	---	---	---	---	---	---	---	882,118	---	882,118	---	---	---	882,118	---	---	---	882,118
Northwest Regional Development Commission 1	30,360	---	81,060	---	2,959,626	---	---	307,181	472,797	160,656	4,011,680	4,437	---	---	4,016,117	---	---	---	4,016,117

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Govern- mental Funds	
Regional Development Commission 5	280,299	---	---	---	---	---	---	---	374,016	71,995	726,310	---	27,430	2,570	756,310	---	---	---	756,310
Southwest Regional Development Commission	---	---	---	---	---	---	---	---	1,610,500	---	1,610,500	31,742	217,095	38,084	1,897,421	---	---	18,940	1,916,361
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	---	1,601,783	---	1,601,783	9,906	---	---	1,611,689	---	---	---	1,611,689
<b>District Type Total</b>	9,344,780	---	81,060	---	5,210,693	---	28,152,062	307,181	13,909,380	100,708,816	157,713,972	19,012,567	35,569,525	8,601,091	220,897,155	---	18,531,755	1,397,776	240,826,686
<b>Regional Railroad Authorities</b>																			
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	17,868	17,868	34,894	---	---	52,762	---	---	---	52,762
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	15,908	15,908	---	---	---	15,908	---	---	---	15,908
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	81,286	600	81,886	---	157,240	---	239,126	---	---	---	239,126
Saint Louis and Lake Counties Regional Rail Authority	---	---	---	---	---	---	---	---	1,770,702	---	1,770,702	---	---	---	1,770,702	---	---	---	1,770,702
<b>District Type Total</b>	---	---	---	---	---	---	---	---	1,851,988	34,376	1,886,364	34,894	157,240	---	2,078,498	---	---	---	2,078,498
<b>Rural Water Systems</b>																			
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	7,576,883	---	---	7,576,883	---	25,714	978	7,603,575	---	---	---	7,603,575
Red Rock Rural Water System	---	---	---	---	---	---	---	73,502	---	---	73,502	---	1,158,287	70,478	1,302,267	3,560,000	---	---	4,862,267
<b>District Type Total</b>	---	---	---	---	---	---	---	7,650,385	---	---	7,650,385	---	1,184,001	71,456	8,905,842	3,560,000	---	---	12,465,842
<b>Sanitation Districts</b>																			
Big Lake Area Sanitary District	---	---	---	21,908	---	---	---	---	---	---	21,908	---	---	---	21,908	---	---	---	21,908
Cross Lake Area Water and Sanitary Sewer District	---	---	---	131,975	---	---	---	---	---	---	131,975	---	---	56,421	188,396	---	---	---	188,396

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways		Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
			Enterprise Funds	Governmental Funds															
Delft Sanitary District	---	---	---	---	---	---	---	13,176	---	---	13,176	---	---	---	13,176	---	---	---	13,176
Metropolitan Mosquito Control District	---	---	---	15,455,631	---	---	---	---	---	---	15,455,631	857,013	115,000	---	16,427,644	---	---	---	16,427,644
North Shore Sanitary Sewer District	---	---	---	16,038	---	---	---	---	---	---	16,038	---	49,914	3	65,955	---	---	6,000	71,955
Shorewood Acres Sanitary District	---	---	---	2,934	---	---	---	---	---	---	2,934	---	15,000	1,502	19,436	---	---	---	19,436
Shorewood Park Sanitary District	---	---	---	47,273	---	---	---	---	---	---	47,273	---	31,250	---	78,523	---	---	---	78,523
Tofte-Schroeder Sanitary Sewer District	---	---	---	23,951	---	---	---	---	---	---	23,951	---	50,271	1,138	75,360	---	---	---	75,360
Tri-Cities Biosolids Disposal Authority	---	---	---	65,721	---	---	---	---	---	---	65,721	---	---	---	65,721	---	---	---	65,721
<b>District Type Total</b>	---	---	---	15,765,431	---	---	---	13,176	---	---	15,778,607	857,013	261,435	59,064	16,956,119	---	---	6,000	16,962,119
<b>Service Cooperatives</b>																			
Itasca Area Service Collaborative	---	---	---	---	2,757,180	---	---	---	---	---	2,757,180	2,066	---	---	2,759,246	---	---	---	2,759,246
Lakes Country Service Cooperative	---	---	---	---	---	5,311,899	---	---	---	---	5,311,899	48,979	---	---	5,360,878	---	24,693	107,740	5,493,311
Metropolitan Educational Cooperative Service Unit	371,000	---	---	---	---	---	---	---	---	---	371,000	34,667	---	---	405,667	---	---	---	405,667
Minnesota Valley Cooperative Center	---	---	---	---	---	2,382,774	---	---	---	---	2,382,774	7,261	---	---	2,390,035	---	---	---	2,390,035
National Joint Powers Alliance	---	---	---	---	---	1,822,083	---	---	---	---	1,822,083	308,452	---	---	2,130,535	---	---	---	2,130,535
Northeast Service Cooperative	---	---	---	---	---	4,799,504	---	---	---	---	4,799,504	190,538	68,750	58,056	5,116,848	---	---	---	5,116,848
Northwest Service Cooperative	---	---	---	---	---	3,250,342	---	---	---	---	3,250,342	---	---	---	3,250,342	---	---	---	3,250,342

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Oak Land Cooperative Center	---	---	---	---	---	1,784,967	---	---	---	---	1,784,967	14,338	---	---	1,799,305	---	---	---	1,799,305
Resource Training and Solution	---	---	---	---	---	4,181,927	---	---	---	---	4,181,927	62,424	5,886	1,198	4,251,435	---	141,644	---	4,393,079
South Central Service Cooperative	---	---	---	---	---	5,161,240	---	---	---	---	5,161,240	789,445	---	---	5,950,685	---	---	296,528	6,247,213
Southwest - West Central Service Cooperative	---	---	---	---	---	24,143,539	---	---	---	---	24,143,539	331,345	---	---	24,474,884	---	---	---	24,474,884
<b>District Type Total</b>	371,000	---	---	---	2,757,180	52,838,275	---	---	---	---	55,966,455	1,789,515	74,636	59,254	57,889,860	---	166,337	404,268	58,460,465
<b>Soil and Water Conservation Districts</b>																			
Aitkin County Soil and Water Conservation District	---	---	---	---	---	---	---	424,528	---	---	424,528	---	---	---	424,528	---	---	---	424,528
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	657,508	---	---	657,508	1,499	---	---	659,007	---	---	---	659,007
Becker Soil and Water Conservation District	---	---	---	---	---	---	---	426,876	---	---	426,876	2,472	---	---	429,348	---	---	---	429,348
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	292,810	---	---	292,810	---	---	---	292,810	---	---	---	292,810
Benton Soil and Water Conservation District	---	---	---	---	---	---	---	457,045	---	---	457,045	4,539	---	---	461,584	---	---	---	461,584
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	---	200,280	---	---	200,280	---	---	---	200,280	---	---	---	200,280
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	---	533,267	---	---	533,267	23,371	---	---	556,638	---	---	---	556,638
Brown Soil and Water Conservation District	---	---	---	---	---	---	---	165,437	---	---	165,437	478	---	---	165,915	---	---	---	165,915
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	182,080	---	---	182,080	1,133	---	---	183,213	---	---	---	183,213
Carver Soil and Water Conservation District	---	---	---	---	---	---	---	700,769	---	---	700,769	---	---	---	700,769	---	---	---	700,769

## Table 7 Classification of Governmental Fund Expenditures for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Govern- mental Funds	
Cass Soil and Water Conservation District	---	---	---	---	---	---	---	38,424	---	---	38,424	---	---	---	38,424	---	---	---	38,424
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	---	203,355	---	---	203,355	---	---	---	203,355	---	---	---	203,355
Chisago Soil and Water Conservation District	---	---	---	---	---	---	---	378,552	---	---	378,552	2,954	---	---	381,506	---	---	---	381,506
Clay Soil and Water Conservation District	---	---	---	---	---	---	---	493,044	---	---	493,044	16,848	---	---	509,892	---	---	---	509,892
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	---	250,916	---	---	250,916	---	---	---	250,916	---	---	---	250,916
Cook County Soil and Water Conservation District	---	---	---	---	---	---	---	404,970	---	---	404,970	---	---	---	404,970	---	---	---	404,970
Cottonwood Soil and Water Conservation District	---	---	---	---	---	---	---	378,208	---	---	378,208	17,563	---	---	395,771	---	---	---	395,771
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	---	317,838	---	---	317,838	1,623	---	---	319,461	---	---	---	319,461
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	---	1,089,248	---	---	1,089,248	2,643	---	---	1,091,891	---	---	---	1,091,891
Dodge Soil and Water Conservation District	---	---	---	---	---	---	---	218,802	---	---	218,802	---	---	---	218,802	---	---	---	218,802
Douglas Soil and Water Conservation District	---	---	---	---	---	---	---	396,185	---	---	396,185	25,272	---	---	421,457	---	---	---	421,457
East Polk Soil and Water Conservation District	---	---	---	---	---	---	---	253,440	---	---	253,440	243	---	---	253,683	---	---	---	253,683
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	---	404,478	---	---	404,478	27,086	---	---	431,564	---	---	---	431,564
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	---	859,085	---	---	859,085	6,787	---	---	865,872	---	---	---	865,872
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	---	260,460	---	---	260,460	---	---	---	260,460	---	---	---	260,460
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	---	833,716	---	---	833,716	---	---	---	833,716	---	---	---	833,716

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Grant Soil and Water Conservation District	---	---	---	---	---	---	---	228,682	---	---	228,682	---	---	---	228,682	---	---	---	228,682
Hennepin Soil and Water Conservation District	---	---	---	---	---	---	---	675,225	---	---	675,225	---	---	---	675,225	---	---	---	675,225
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	---	146,210	---	---	146,210	---	---	---	146,210	---	---	---	146,210
Isanti Soil and Water Conservation District	---	---	---	---	---	---	---	302,280	---	---	302,280	68,257	---	---	370,537	---	---	---	370,537
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	---	461,311	---	---	461,311	---	---	---	461,311	---	---	---	461,311
Jackson Soil and Water Conservation District	---	---	---	---	---	---	---	389,098	---	---	389,098	---	---	---	389,098	---	---	---	389,098
Kanabec Soil and Water Conservation District	---	---	---	---	---	---	---	152,766	---	---	152,766	---	---	---	152,766	---	---	---	152,766
Kandiyohi Soil and Water Conservation District	---	---	---	---	---	---	---	545,013	---	---	545,013	23,877	---	---	568,890	---	---	---	568,890
Kittson Soil and Water Conservation District	---	---	---	---	---	---	---	190,840	---	---	190,840	---	---	---	190,840	---	---	---	190,840
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	---	173,903	---	---	173,903	---	---	---	173,903	---	---	---	173,903
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	---	266,180	---	---	266,180	---	---	---	266,180	---	---	---	266,180
Lake County Soil and Water Conservation District	---	---	---	---	---	---	---	149,638	---	---	149,638	---	---	---	149,638	---	---	---	149,638
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	---	178,298	---	---	178,298	---	---	---	178,298	---	---	---	178,298
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	267,574	---	---	267,574	---	16,574	4,752	288,900	---	---	---	288,900
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	---	923,222	---	---	923,222	31,038	---	---	954,260	---	---	---	954,260
Lyon Soil and Water Conservation District	---	---	---	---	---	---	---	239,086	---	---	239,086	---	---	---	239,086	---	---	---	239,086

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses		Transfers	Enterprise Funds	Governmental Funds
Mahnomen Soil and Water Conservation District	---	---	---	---	---	---	---	151,226	---	---	151,226	---	---	---	151,226	---	---	---	---	151,226
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	168,015	---	---	168,015	---	---	---	168,015	---	---	---	---	168,015
Martin Soil and Water Conservation District	---	---	---	---	---	---	---	510,397	---	---	510,397	1,499	---	---	511,896	---	---	---	---	511,896
McLeod Soil and Water Conservation District	---	---	---	---	---	---	---	143,917	---	---	143,917	6,500	---	---	150,417	---	---	---	---	150,417
Meecker Soil and Water Conservation District	---	---	---	---	---	---	---	269,392	---	---	269,392	---	---	---	269,392	---	---	---	---	269,392
Mille Lacs Soil and Water Conservation District	---	---	---	---	---	---	---	152,824	---	---	152,824	---	---	---	152,824	---	---	---	---	152,824
Morrison Soil and Water Conservation District	---	---	---	---	---	---	---	447,276	---	---	447,276	3,246	---	---	450,522	---	---	---	---	450,522
Mower County Soil and Water Conservation District	---	---	---	---	---	---	---	609,261	---	---	609,261	17,029	---	---	626,290	---	---	---	---	626,290
Murray Soil and Water Conservation District	---	---	---	---	---	---	---	258,593	---	---	258,593	25,018	---	---	283,611	---	---	---	---	283,611
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	195,434	---	---	195,434	---	---	---	195,434	---	---	---	---	195,434
Nobles Soil and Water Conservation District	---	---	---	---	---	---	---	274,679	---	---	274,679	10,881	---	---	285,560	---	---	---	---	285,560
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	237,323	---	---	237,323	21,087	---	---	258,410	---	---	---	---	258,410
North Central Minnesota Joint Powers Board	---	---	---	---	---	---	---	161,410	---	---	161,410	---	---	---	161,410	---	---	---	---	161,410
North Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	185,353	---	---	185,353	13,435	---	---	198,788	---	---	---	---	198,788
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	458,151	---	---	458,151	---	---	---	458,151	---	---	---	---	458,151
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	508,897	---	---	508,897	44,893	16,581	10,617	580,988	---	---	10,833	---	591,821

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures					Other Financing Uses	Enterprise Funds	Governmental Funds	
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	185,531	---	---	185,531	70,213	---	---	255,744	---	---	---	255,744
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	308,734	---	---	308,734	---	---	---	308,734	---	---	---	308,734
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	---	215,333	---	---	215,333	3,050	---	---	218,383	---	---	---	218,383
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	446,570	---	---	446,570	---	---	---	446,570	---	---	---	446,570
Ramsey Soil and Water Conservation District	---	---	---	---	---	---	---	442,394	---	---	442,394	82,009	---	---	524,403	---	---	---	524,403
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	152,390	---	---	152,390	---	---	---	152,390	---	---	---	152,390
Red River Valley Conservation Service Area	---	---	---	---	---	---	---	195,224	---	---	195,224	1,917	---	---	197,141	---	---	---	197,141
Redwood Soil and Water Conservation District	---	---	---	---	---	---	---	591,479	---	---	591,479	---	---	---	591,479	---	---	---	591,479
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	410,638	---	---	410,638	856	---	---	411,494	---	---	---	411,494
Rice Soil and Water Conservation District	---	---	---	---	---	---	---	477,774	---	---	477,774	1,011	---	---	478,785	---	---	---	478,785
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	164,257	---	---	164,257	---	---	---	164,257	---	---	---	164,257
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	943,381	---	---	943,381	3,293	---	---	946,674	---	---	---	946,674
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	196,471	---	---	196,471	12,324	---	---	208,795	---	---	---	208,795
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	1,213,128	---	---	1,213,128	22,270	---	---	1,235,398	---	---	---	1,235,398
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	516,980	---	---	516,980	21,149	---	---	538,129	---	---	---	538,129
Sibley Soil and Water Conservation District	---	---	---	---	---	---	---	231,421	---	---	231,421	---	---	---	231,421	---	---	---	231,421

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways		Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
			Sanitation														Enterprise Funds	Governmental Funds	
South Central Technical Service Area (NPEA Joint Powers Area 10)	---	---	---	---	---	---	---	147,916	---	---	147,916	577	---	---	148,493	---	---	---	148,493
South Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	259,238	---	---	259,238	4,391	---	---	263,629	---	---	---	263,629
Southwest Prairie Joint Powers Organization	---	---	---	---	---	---	---	185,026	---	---	185,026	---	---	---	185,026	---	---	---	185,026
Stearns Soil and Water Conservation District	---	---	---	---	---	---	---	2,036,546	---	---	2,036,546	16,959	---	---	2,053,505	---	---	---	2,053,505
Steele County Soil and Water Conservation District	---	---	---	---	---	---	---	305,319	---	---	305,319	625	---	---	305,944	---	---	---	305,944
Stevens Soil and Water Conservation District	---	---	---	---	---	---	---	446,521	---	---	446,521	7,540	---	---	454,061	---	---	---	454,061
Swift Soil and Water Conservation District	---	---	---	---	---	---	---	167,530	---	---	167,530	---	---	---	167,530	---	---	---	167,530
Todd Soil and Water Conservation District	---	---	---	---	---	---	---	463,718	---	---	463,718	6,500	---	---	470,218	---	---	---	470,218
Traverse Soil and Water Conservation District	---	---	---	---	---	---	---	405,961	---	---	405,961	36,908	---	---	442,869	---	---	---	442,869
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	---	406,418	---	---	406,418	---	---	---	406,418	---	---	---	406,418
Wadena Soil and Water Conservation District	---	---	---	---	---	---	---	390,837	---	---	390,837	892	---	---	391,729	---	---	---	391,729
Waseca Soil and Water Conservation District	---	---	---	---	---	---	---	263,010	---	---	263,010	---	---	---	263,010	---	---	---	263,010
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	1,476,198	---	---	1,476,198	943	---	---	1,477,141	---	---	---	1,477,141
Watsonwan Soil and Water Conservation District	---	---	---	---	---	---	---	186,142	---	---	186,142	---	---	---	186,142	---	---	---	186,142
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	---	315,263	---	---	315,263	---	---	---	315,263	---	---	---	315,263
West Polk Soil and Water Conservation District	---	---	---	---	---	---	---	181,525	---	---	181,525	2,087	---	---	183,612	---	---	---	183,612

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways		Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers		
			Sanitation														Enterprise Funds	Governmental Funds	
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	---	390,476	---	---	390,476	8,259	---	---	398,735	---	---	---	398,735
Winona Soil and Water Conservation District	---	---	---	---	---	---	---	959,274	---	---	959,274	3,083	---	---	962,357	---	---	---	962,357
Wright Soil and Water Conservation District	---	---	---	---	---	---	---	755,813	---	---	755,813	34,202	---	---	790,015	---	---	---	790,015
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	---	279,532	---	---	279,532	2,001	---	---	281,533	---	---	---	281,533
<b>District Type Total</b>	---	---	---	---	---	---	---	37,556,763	---	---	37,556,763	744,330	33,155	15,369	38,349,617	---	---	10,833	38,360,450
<b>Solid Waste Commissions/Boards</b>																			
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	157,783	---	---	---	---	---	---	157,783	---	---	---	157,783	---	---	---	157,783
Ramsey/Washington County Resource Recovery Project	---	---	---	14,898,726	---	---	---	---	---	---	14,898,726	---	---	---	14,898,726	---	---	---	14,898,726
<b>District Type Total</b>	---	---	---	15,056,509	---	---	---	---	---	---	15,056,509	---	---	---	15,056,509	---	---	---	15,056,509
<b>Training Centers/Councils</b>																			
Northeast Minnesota Office of Job Training	---	---	---	---	---	---	---	---	7,848,475	---	7,848,475	---	---	---	7,848,475	---	---	---	7,848,475
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	---	5,954,573	---	5,954,573	---	---	---	5,954,573	---	---	---	5,954,573
<b>District Type Total</b>	---	---	---	---	---	---	---	---	13,803,048	---	13,803,048	---	---	---	13,803,048	---	---	---	13,803,048
<b>Transit Commissions</b>																			
Counties Transit Improvement Board	---	---	---	---	---	---	---	---	72,028,855	---	72,028,855	---	---	---	72,028,855	---	---	---	72,028,855
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	774,282	---	774,282	---	---	---	774,282	---	---	---	774,282
Minnesota Valley Transit Association	---	---	---	---	---	---	---	---	15,086,279	---	15,086,279	20,038,358	400,000	27,192	35,551,829	---	---	483,929	36,035,758

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Northstar Corridor Development Authority	---	---	---	---	---	---	---	---	---	1,889,642	1,889,642	7,613,583	---	---	9,503,225	---	---	---	9,503,225
Saint Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	---	8,516,754	8,516,754	783,812	35,887	---	9,336,453	---	---	---	9,336,453
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	7,734,829	7,734,829	5,673,400	786,672	242,895	14,437,796	---	---	---	14,437,796
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	106,030,641	106,030,641	34,109,153	1,222,559	270,087	141,632,440	---	---	483,929	142,116,369
<b>Watershed Districts</b>																			
Bear Valley Watershed District	---	---	---	---	---	---	---	---	10,912	---	10,912	---	---	---	10,912	---	---	---	10,912
Bois de Sioux Watershed District	---	---	---	---	---	---	---	---	937,404	---	937,404	2,376,011	---	---	3,313,415	---	---	---	3,313,415
Browns Creek Watershed District	---	---	---	---	---	---	---	---	678,670	---	678,670	---	---	---	678,670	---	---	---	678,670
Buffalo Creek Watershed District	---	---	---	---	---	---	---	---	162,883	---	162,883	8,637	---	---	171,520	---	---	11,701	183,221
Buffalo-Red River Watershed District	---	---	---	---	---	---	---	---	303,643	---	303,643	8,275,272	---	153,354	8,732,269	---	---	693,440	9,425,709
Capitol Region Watershed District	---	---	---	---	---	---	---	---	1,767,200	---	1,767,200	883,874	55,000	60,138	2,766,212	---	---	---	2,766,212
Carnelian-Marine-Saint Croix Watershed District	---	---	---	---	---	---	---	---	573,311	---	573,311	---	---	---	573,311	---	---	---	573,311
Cedar River Watershed District	---	---	---	---	---	---	---	---	220,509	---	220,509	---	---	---	220,509	---	---	---	220,509
Clearwater River Watershed District	---	---	---	---	---	---	---	---	351,617	---	351,617	39,999	---	---	391,616	---	---	24,850	416,466
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	---	---	274,481	---	274,481	---	---	---	274,481	---	---	---	274,481
Coon Creek Watershed District	---	---	---	---	---	---	---	---	824,057	---	824,057	14,323	---	---	838,380	---	---	---	838,380

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways		Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers			Total Other Uses
			Sanitation														Enterprise Funds	Govern- mental Funds		
Cormorant Lakes Watershed District	---	---	---	---	---	---	---	127,465	---	---	127,465	2,160	---	---	129,625	---	---	---	129,625	
Crooked Creek Watershed District	---	---	---	---	---	---	---	20,331	---	---	20,331	---	---	---	20,331	---	---	---	20,331	
Heron Lake Watershed District	---	---	---	---	---	---	---	429,961	---	---	429,961	---	---	---	429,961	---	---	---	429,961	
High Island Creek Watershed District	---	---	---	---	---	---	---	181,055	---	---	181,055	---	30,000	29,994	241,049	---	---	---	241,049	
Kanaranzi-Little Rock Watershed District	---	---	---	---	---	---	---	90,297	---	---	90,297	---	---	---	90,297	---	---	---	90,297	
Lower Minnesota River Watershed District	---	---	---	---	---	---	---	737,788	---	---	737,788	---	---	---	737,788	---	---	---	737,788	
Middle Fork Crow River Watershed District	---	---	---	---	---	---	---	489,236	---	---	489,236	---	---	---	489,236	---	---	---	489,236	
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	---	4,540,172	---	---	4,540,172	---	252,000	65,243	4,857,415	---	---	602,345	5,459,760	
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	4,522,678	---	---	4,522,678	1,044,940	---	---	5,567,618	---	---	329,272	5,896,890	
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	895,255	---	---	895,255	951,869	---	---	1,847,124	---	---	---	1,847,124	
North Fork Crow River Watershed District	---	---	---	---	---	---	---	267,707	---	---	267,707	158,642	192,688	32,004	651,041	---	---	---	651,041	
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	124,996	---	---	124,996	---	---	---	124,996	---	---	---	124,996	
Pelican River Watershed District	---	---	---	---	---	---	---	443,393	---	---	443,393	119,090	39,393	2,607	604,483	---	---	79,000	683,483	
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	944,958	---	---	944,958	---	75,000	64,028	1,083,986	---	---	348,449	1,432,435	
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	3,218,930	---	---	3,218,930	---	267,108	104,044	3,590,082	---	---	12,000	3,602,082	
Red Lake Watershed District	---	---	---	---	---	---	---	1,944,091	---	---	1,944,091	1,155,622	30,901	27,424	3,158,038	---	---	1,343,249	4,501,287	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers		
																	Enterprise Funds	Govern- mental Funds	
Rice Creek Watershed District	---	---	---	---	---	---	3,438,205	---	---	3,438,205	35,271	---	---	3,473,476	---	---	---	3,473,476	
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	1,517,977	---	---	1,517,977	175,829	---	5,246	1,699,052	---	---	---	1,699,052	
Roseau River Watershed District	---	---	---	---	---	---	167,445	---	---	167,445	2,300,057	---	---	2,467,502	---	---	---	2,467,502	
Sand Hill River Watershed District	170,742	---	---	---	---	---	---	---	---	170,742	214,460	---	---	385,202	---	---	---	385,202	
Sauk River Watershed District	---	---	---	---	---	---	1,101,337	---	---	1,101,337	1,685,478	772,595	81,826	3,641,236	---	---	---	3,641,236	
Shell Rock River Watershed District	---	---	---	---	---	---	1,292,540	---	---	1,292,540	1,592,842	---	---	2,885,382	---	---	51,438	2,936,820	
South Washington Watershed District	---	---	---	---	---	---	673,756	---	---	673,756	---	365,000	292,591	1,331,347	---	---	549,000	1,880,347	
Stockton-Rollingstone-Minnesota City Watershed District	---	---	---	---	---	---	4,213	---	---	4,213	---	---	---	4,213	---	---	---	4,213	
Thirty Lakes Watershed District	---	---	---	---	---	---	176,013	---	---	176,013	---	---	---	176,013	---	---	---	176,013	
Turtle Creek Watershed District	---	---	---	---	---	---	193,321	---	---	193,321	---	---	---	193,321	---	---	---	193,321	
Two Rivers Watershed District	---	---	---	---	---	---	483,774	---	---	483,774	---	---	---	483,774	---	---	5,488	489,262	
Upper Minnesota River Watershed District	---	---	---	---	---	---	195,556	---	---	195,556	---	---	---	195,556	---	---	150,609	346,165	
Valley Branch Watershed District	---	---	---	---	---	---	1,594,237	---	---	1,594,237	82,081	---	---	1,676,318	---	---	---	1,676,318	
Warroad Watershed District	---	---	---	---	---	---	9,946	---	---	9,946	---	---	---	9,946	---	---	---	9,946	
Whitewater Joint Powers Board	---	---	---	---	---	---	166,681	---	---	166,681	---	---	---	166,681	---	---	---	166,681	
Wild Rice Watershed District	---	---	---	---	---	---	662,233	---	---	662,233	1,701,870	191,445	21,671	2,577,219	---	---	---	2,577,219	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways		Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers		
			Enterprise Funds	Governmental Funds															
Yellow Medicine River Watershed District	---	---	---	---	---	---	---	202,715	---	---	202,715	---	---	---	202,715	---	---	---	202,715
<b>District Type Total</b>	170,742	---	---	---	---	---	---	36,962,949	---	---	37,133,691	22,818,327	2,271,130	940,170	63,163,318	---	---	4,200,841	67,364,159
<b>Watershed Management Organizations</b>																			
Area II Minesota River Basin Projects, Inc.	---	---	---	---	---	---	---	396,537	---	---	396,537	2,685	---	---	399,222	---	---	---	399,222
Bassett Creek Water Management Commission	---	---	---	---	---	---	---	363,522	---	---	363,522	217,226	---	---	580,748	---	---	60,000	640,748
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	179,978	---	---	179,978	---	---	---	179,978	---	---	---	179,978
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	216,918	---	---	216,918	---	---	---	216,918	---	---	---	216,918
Grass Lake Water Management Organization	---	---	---	---	---	---	---	105,857	---	---	105,857	---	---	---	105,857	---	---	---	105,857
Gun Club Lake Watershed Management Organization	---	---	---	---	---	---	---	31,970	---	---	31,970	---	---	---	31,970	---	---	---	31,970
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	61,411	---	---	61,411	---	---	---	61,411	---	---	---	61,411
Lower Rum River Water Management Organization	---	---	---	---	---	---	---	44,919	---	---	44,919	---	---	---	44,919	---	---	---	44,919
Lower Saint Croix Water Management Organization	---	---	---	---	---	---	---	44,644	---	---	44,644	---	---	---	44,644	---	---	---	44,644
Mississippi Headwaters Board	---	---	---	---	---	---	---	72,077	---	---	72,077	---	---	---	72,077	---	---	---	72,077
Mississippi Watershed Management Organization	---	---	---	---	---	---	---	2,014,521	---	---	2,014,521	1,380,556	---	---	3,395,077	---	---	---	3,395,077
North Cannon River Water Management Organization	---	---	---	---	---	---	---	22,070	---	3,090	25,160	---	---	---	25,160	---	---	---	25,160
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	---	446,683	---	2,694	449,377	---	---	---	449,377	---	---	---	449,377

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Transfers Enterprise Funds	Govern- mental Funds	
Red River Watershed Management Board	1,403,353	---	---	---	---	---	---	---	---	1,403,353	2,919,035	---	---	4,322,388	---	---	---	4,322,388		
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	---	662,096	---	662,096	---	---	---	662,096	---	---	---	662,096		
Six Cities Watershed Management Organization	---	---	---	---	---	---	---	70,215	---	70,215	---	---	---	70,215	---	---	---	70,215		
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	---	268,915	---	268,915	126,437	---	---	395,352	---	---	---	395,352		
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	105,512	---	105,512	---	---	---	105,512	---	---	---	105,512		
<b>District Type Total</b>	1,403,353	---	---	---	---	---	---	5,107,845	---	5,784	6,516,982	4,645,939	---	---	11,162,921	---	---	60,000	11,222,921	
<b>State Total</b>	<b>\$11,293,354</b>		<b>\$81,060</b>		<b>\$68,141,676</b>			<b>\$111,514,612</b>		<b>\$35,263,091</b>		<b>\$756,789,349</b>		<b>\$50,456,645</b>		<b>\$1,169,930,687</b>		<b>\$23,398,492</b>		<b>\$1,221,735,023</b>
		<b>\$56,272,505</b>		<b>\$30,821,940</b>		<b>\$147,888,645</b>		<b>\$88,563,465</b>		<b>\$206,949,001</b>		<b>\$346,113,668</b>		<b>\$16,571,025</b>		<b>\$17,094,532</b>		<b>\$11,311,312</b>		

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
<b>Airport Commissions</b>														
Chisholm-Hibbing Airport Authority (Airport)	1,003,239	2,665,488	(1,662,249)	870,340	124,567	(916,476)	505,523	4,927,218	131,606	---	4,871,045	---	---	---
Lac qui Parle County Airport (Airport)	18,704	168,777	(150,073)	149,268	---	(805)	---	---	20,000	---	119,918	---	---	---
Metropolitan Airports Commission (Airport)	240,875,000	246,493,000	(5,618,000)	98,311,000	84,198,000	8,495,000	---	24,206,000	2,712,000	---	26,918,000	151,910,000	95,134,000	218,936,000
<b>District Type Total</b>	<b>241,896,943</b>	<b>249,327,265</b>	<b>(7,430,322)</b>	<b>99,330,608</b>	<b>84,322,567</b>	<b>7,577,719</b>	<b>505,523</b>	<b>29,133,218</b>	<b>2,863,606</b>	<b>---</b>	<b>31,908,963</b>	<b>151,910,000</b>	<b>95,134,000</b>	<b>218,936,000</b>
<b>Cable Commissions</b>														
Northwest Suburbs Cable Commission (NWSCAC)	209,432	4,171,252	(3,961,820)	---	---	(3,961,820)	---	---	---	(4,448,505)	884,055	---	---	---
<b>District Type Total</b>	<b>209,432</b>	<b>4,171,252</b>	<b>(3,961,820)</b>	<b>---</b>	<b>---</b>	<b>(3,961,820)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(4,448,505)</b>	<b>884,055</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Education Districts</b>														
Technology and Information Educational Services (TIES Enterprise Fund)	27,566,732	27,337,049	229,683	107,418	165,666	171,435	---	50,336	---	---	1,879,837	---	150,507	1,542,656
<b>District Type Total</b>	<b>27,566,732</b>	<b>27,337,049</b>	<b>229,683</b>	<b>107,418</b>	<b>165,666</b>	<b>171,435</b>	<b>---</b>	<b>50,336</b>	<b>---</b>	<b>---</b>	<b>1,879,837</b>	<b>---</b>	<b>150,507</b>	<b>1,542,656</b>
<b>Health/Human Services</b>														
Countryside Health Services (Public Health Service)	2,296,974	2,389,242	(92,268)	64,250	---	(28,018)	---	792,001	306,663	---	---	---	---	---
Inter-County Nursing Service (Inter-County Nursing Service)	861,557	1,098,252	(236,695)	321,218	67,065	17,458	---	134,059	76,669	---	2,490	---	---	---
Lincoln, Lyon, Murray, and Pipestone Public Health Services (Public Health)	507,511	1,809,362	(1,301,851)	1,389,593	---	87,742	---	707,327	292,422	---	18,142	---	---	---
Norman-Mahnomen Public Health (Norman-Mahnomen Public Health)	176,465	669,324	(492,859)	497,711	950	3,902	153,614	---	---	---	7,150	---	950	3,636
Northwest Hennepin Human Services Council (Human Services)	---	1,829,370	(1,829,370)	1,906,087	---	76,717	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.  
[0]The accrual basis of accounting is used; however, no depreciation is shown.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Quin County Community Health Service (Quin County Community Health Services)	7,759	477,860	(470,101)	1,105,799	642,243	(6,545)	---	786,177	319,622	---	2,964	---	---	---
Stevens-Traverse Public Health (Public Health)	1,042,916	1,876,612	(833,696)	634,916	---	(198,780)	---	219,665	120,897	---	5,744	---	---	---
<b>District Type Total</b>	<b>4,893,182</b>	<b>10,150,022</b>	<b>(5,256,840)</b>	<b>5,919,574</b>	<b>710,258</b>	<b>(47,524)</b>	<b>153,614</b>	<b>2,639,229</b>	<b>1,116,273</b>	<b>---</b>	<b>36,490</b>	<b>---</b>	<b>950</b>	<b>3,636</b>
<b>Hospital Districts</b>														
Bigfork Valley Hospital (Hospital)	19,623,205	20,585,112	(961,907)	487,651	---	(474,256)	350,330	---	---	---	747,593	---	442,268	380,833
Canby Community Hospital District 1 (Hospital)	662,214	685,618	(23,404)	66,962	17,427	26,131	---	---	---	---	460,091	---	83,660	185,000
Cannon Falls Hospital District (Hospital)	---	203,007	(203,007)	289,684	---	86,677	265,601	---	---	---	---	---	---	---
Chippewa County - Montevideo Hospital (Chippewa County - Montevideo Hospital)	32,445,930	31,340,482	1,105,448	254,285	1,801,618	(441,885)	---	---	19,075	---	7,794,274	---	---	259,994
Cook Community Hospital District (Hospital)	11,660,807	12,441,634	(780,827)	490,602	---	(290,225)	363,674	---	---	---	---	---	---	---
Dawson (Johnson Memorial) Area Hospital District (Dawson Area Hospital District)	11,033,721	11,336,761	(303,040)	234,657	52,316	(120,699)	185,258	393,587	151,975	---	1,904,740	994,540	52,316	2,421
Glacial Ridge Hospital District (Foundation)	288,097	297,480	(9,383)	13,951	8,590	(4,022)	---	---	---	---	88,928	---	3,292	85,380
Glacial Ridge Hospital District (Glacial Ridge Health System)	16,400,645	16,957,528	(556,883)	444,780	363,160	(475,263)	253,817	---	---	---	2,111,835	2,398,924	363,160	67,346
Moose Lake Community Hospital District (Mercy Hospital and Health Care Center)	34,321,564	31,706,999	2,614,565	469,986	606,599	2,477,952	---	---	---	---	388,951	---	590,697	577,615
New River Medical Center (Hospital)	56,193,198	53,555,881	2,637,317	3,412,402	1,917,059	4,132,660	1,305,318	---	---	---	1,467,878	---	1,192,972	1,426,001
North Shore Hospital District (North Shore Hospital)	11,463,182	12,441,634	(978,452)	679,945	---	(298,507)	363,674	---	---	---	405,059	---	---	---
Paynesville Area Health Care System (PAHCS)	34,605,866	33,958,759	647,107	373,823	570,848	450,082	---	---	78,150	---	756,185	---	570,848	588,885

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
						Interest Paid							Principal Payments	
Pelican Valley Health Center Hospital District (Pelican Valley Health Center)	2,793,375	2,693,195	100,180	253,823	151,912	202,091	---	---	---	---	92,444	---	151,912	119,704
Perham Hospital District (Perham Hospital District)	23,060,138	21,331,917	1,728,221	954,313	736,653	1,945,881	---	---	---	---	3,214,735	---	736,653	648,584
Rice County Hospital District 1 (Hospital)	40,095,910	41,095,775	(999,865)	1,042,168	293,883	(251,580)	202,099	---	53,641	---	6,465,320	3,006,687	293,883	417,827
Roseau Area Hospital District (Hospital)	---	---	---	39,267	---	39,267	---	---	---	---	---	---	---	---
<b>District Type Total</b>	294,647,852	290,631,782	4,016,070	9,508,299	6,520,065	7,004,304	3,289,771	393,587	302,841	---	25,898,033	6,400,151	4,481,661	4,759,590
<b>Housing and Redevelopment Authorities</b>														
Albert Lea Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,381,937	1,713,941	(332,004)	193,340	3,887	(142,551)	---	1,116,363	---	---	206,236	---	3,887	1,243
Alexandria Housing and Redevelopment Authority (Public Housing/CFP)	459,483	1,003,682	(544,199)	332,068	---	(212,131)	---	508,539	---	---	351,574	---	---	---
Alexandria Housing and Redevelopment Authority (State/Local)	25,461	211,093	(185,632)	344,272	---	158,640	174,734	---	94,538	---	1,717	---	---	---
Austin/Mower County Home Ownership Fund (AMCHO Fund)	2,776	1,438	1,338	8,985	---	10,323	---	---	---	---	---	---	---	---
Bagley Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	7,340	---	7,340	---	---	---	---
Bagley Housing and Redevelopment Authority (Low Rent Public Housing)	171,247	187,064	(15,817)	1,093	---	(14,724)	---	60,567	---	(17,340)	12,195	---	---	---
Bagley Housing and Redevelopment Authority (Public Housing Capital Fund Program)	10,000	1,937	8,063	---	---	8,063	---	39,715	---	10,000	29,715	---	---	---
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing)	149,038	195,798	(46,760)	6,411	---	(40,349)	---	51,697	---	---	70,154	---	---	---
Baudette Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	44,947	---	44,947	---	---	---	---
Baudette Housing and Redevelopment Authority (Low Rent Public Housing)	99,309	139,539	(40,230)	5,542	---	(34,688)	---	34,526	---	(52,047)	51,121	---	---	---

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Supplemental Information*										
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
Baudette Housing and Redevelopment Authority (Public Housing Capital Fund Program)	7,100	2,705	4,395	---	---	4,395	---	29,561	---	7,100	22,461	---	---	---
Bemidji Housing and Redevelopment Authority (LRPH)	443,105	634,933	(191,828)	357,772	---	165,944	---	354,949	---	---	209,389	---	---	---
Bemidji Housing and Redevelopment Authority (Other State and Local)	---	10,026	(10,026)	105,379	94,322	1,031	---	27,076	65,414	---	---	---	---	---
Bemidji Housing and Redevelopment Authority (Section 8)	7,562	108,753	(101,191)	736,732	618,940	16,601	---	736,644	---	---	---	---	---	---
Benson Housing and Redevelopment Authority (Low Rent Public Housing)	482,491	535,703	(53,212)	5,054	8,983	(57,141)	---	179,449	---	---	26,217	---	---	---
Benson Housing and Redevelopment Authority (MHFA PARIF Grant)	30,000	3,009	26,991	---	---	26,991	---	---	15,000	---	179,227	---	---	---
Benson Housing and Redevelopment Authority (Public Housing Capital Fund Program/ARRA)	---	69,043	(69,043)	224,207	---	155,164	---	224,207	---	---	224,207	---	---	---
Big Stone County Housing and Redevelopment Authority (HRA)	501,431	620,313	(118,882)	6,418	---	(112,464)	---	436,195	65,093	---	185,156	---	---	---
Bluff Country Housing and Redevelopment Authority (BCHRA)	15,039	46,161	(31,122)	---	---	(31,122)	---	---	---	(36,511)	---	---	---	---
Bluff Country Housing and Redevelopment Authority (BCHRA Levy - Fillmore)	21,326	354	20,972	796	---	21,768	---	---	---	18,256	---	---	---	---
Bluff Country Housing and Redevelopment Authority (BCHRA Levy - Houston)	20,009	170	19,839	796	---	20,635	---	---	---	18,255	---	---	---	---
Bluff Country Housing and Redevelopment Authority (BCHRA TIF - Spring Grove)	5,138	5,118	20	---	---	20	---	---	---	---	---	---	---	---
Braham Housing and Redevelopment Authority (Low Rent Public Housing)	181,068	213,627	(32,559)	477	20,655	(52,737)	---	79,393	---	(33,620)	56,385	---	---	---
Braham Housing and Redevelopment Authority (Public Housing Capital Fund Program)	33,620	---	33,620	---	---	33,620	---	33,620	---	33,620	---	---	---	---
Braham Housing and Redevelopment Authority (Stimulus Grant)	---	---	---	---	---	---	---	44,915	---	---	44,915	---	---	---

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Breckenridge Housing and Redevelopment Authority (Capital Fund ARRA Grant)	---	---	---	6,081	---	6,081	---	6,081	---	6,081	---	---	---	---
Breckenridge Housing and Redevelopment Authority (Capital Fund Program)	---	6,511	(6,511)	118,948	---	112,437	---	118,948	---	68,970	---	---	---	---
Breckenridge Housing and Redevelopment Authority (Low Rent Public Housing)	114,909	443,626	(328,717)	168,795	---	(159,922)	6,025	195,193	---	(75,051)	---	---	---	---
Carlton Housing Authority (Public Housing)	73,733	95,932	(22,199)	24,181	---	1,982	---	45,183	---	---	43,720	---	---	---
Cass Lake Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	10,725	---	10,725	---	---	---	---
Cass Lake Housing and Redevelopment Authority (Low Rent Public Housing)	257,191	339,399	(82,208)	7,190	---	(75,018)	---	108,257	---	(22,725)	23,044	---	---	---
Cass Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program)	17,433	9,976	7,457	---	---	7,457	---	44,200	---	12,000	16,791	---	---	---
Chippewa County Housing and Redevelopment Authority (Administrative Operating Fund)	1,186	1,938	(752)	1,256	---	504	---	---	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Housing Choice Voucher Program)	343,404	300,706	42,698	75	---	42,773	---	343,404	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Tax Levy Fund)	51,556	38,759	12,797	---	---	12,797	51,556	---	---	---	---	---	---	---
Chisholm Housing and Redevelopment Authority (Chisholm Low Rent Housing)	469,139	771,836	(302,697)	5,693	---	(297,004)	---	214,356	---	(30,000)	5,130	---	---	---
Chisholm Housing and Redevelopment Authority (Chisholm Public Housing Capital Fund)	30,016	24,474	5,542	---	---	5,542	---	249,708	---	30,000	219,692	---	---	---
Clarkfield Housing and Redevelopment Authority (ARRA Capital Fund Program)	---	---	---	---	---	---	---	42,966	---	42,966	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Low Rent Public Housing)	149,273	182,843	(33,570)	1,847	---	(31,723)	---	47,470	---	(1,944)	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Public Housing Capital Fund Program)	4,965	6,906	(1,941)	---	---	(1,941)	---	38,140	---	(41,022)	76,141	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
						Interest Paid							Principal Payments		
Clearwater County Housing and Redevelopment Authority (Housing Choice Vouchers)	396,277	408,712	(12,435)	28	---	(12,407)	---	396,277	---	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (State/Local)	845	8,203	(7,358)	25	---	(7,333)	---	---	---	---	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (Housing)	638,918	732,358	(93,440)	80,266	132	(13,306)	---	579,115	---	---	203,945	---	---	---	---
Cook Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	57,800	---	---	57,800	---	---	---	---
Cook Housing and Redevelopment Authority (Low Rent Public Housing and Capital Funding)	362,996	432,196	(69,200)	2,124	2,598	(69,674)	---	162,236	---	---	16,433	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	---	---	---	---	105,426	---	---	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Low Rent Public Housing)	122,256	179,441	(57,185)	4,556	---	(52,629)	---	87,668	---	---	---	---	---	---	---
Crosby Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	90,564	---	90,564	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Low Rent Public Housing)	296,481	390,563	(94,082)	922	---	(93,160)	---	114,200	---	(90,564)	124,582	---	---	---	---
Crosby Housing and Redevelopment Authority (N/C S/R Section 8 Programs)	320,697	371,553	(50,856)	28,104	---	(22,752)	---	109,872	---	---	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	12,732	(12,732)	---	---	(12,732)	---	140,650	---	---	140,650	---	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	30,000	---	30,000	---	---	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Low Rent Public Housing)	185,377	199,370	(13,993)	1,656	111	(12,448)	---	56,116	---	(31,711)	37,275	---	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Public Housing Capital Fund)	1,711	791	920	---	---	920	---	29,685	---	1,711	27,974	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Housing Authority)	1,045,976	1,140,781	(94,805)	231,143	---	136,338	54,492	849,702	---	---	130,605	---	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)	Capital Outlay	Borrowing	Debt Service	
						Other Funds				Interest Paid			Principal Payments	
Dodge Center Housing and Redevelopment Authority (ARRA)	---	622	(622)	---	---	(622)	---	52,810	---	52,810	---	---	---	---
Dodge Center Housing and Redevelopment Authority (Low Rent Public Housing)	172,235	196,967	(24,732)	1,816	160	(23,076)	---	84,353	---	(34,016)	87,232	---	---	---
Dodge Center Housing and Redevelopment Authority (Public Housing Capital Fund Program)	20,652	---	20,652	---	---	20,652	---	34,016	---	15,222	52,810	---	---	---
Duluth Housing and Redevelopment Authority (Central Office Cost Center)	1,366,664	1,266,785	99,879	265	---	100,144	---	55,087	---	---	22,979	---	---	---
Duluth Housing and Redevelopment Authority (HUD Funded)	6,954,207	7,578,601	(624,394)	21,579	---	(602,815)	---	6,925,402	---	---	---	---	---	---
Duluth Housing and Redevelopment Authority (Other)	402,601	439,006	(36,405)	---	---	(36,405)	---	154,348	248,253	(20,058)	---	---	---	---
Duluth Housing and Redevelopment Authority (Owned Housing)	12,279,307	7,405,739	4,873,568	884,368	---	5,757,936	---	9,473,271	293,831	---	2,004,497	---	19,775	91,465
Fairmont Housing and Redevelopment Authority (HRA)	475,003	587,391	(112,388)	52,604	49,268	(109,052)	---	189,667	---	---	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Administrative Fund)	310,552	327,661	(17,109)	165,802	59,993	88,700	135,601	---	15,907	22,487	11,306	---	5,993	83,170
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Capital Fund)	205,813	---	205,813	---	---	205,813	---	205,813	---	205,813	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Low Rent Public Housing Program)	327,643	401,510	(73,867)	8,802	221	(65,286)	---	132,501	---	(205,813)	278,672	---	221	2,091
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Rental Rehabilitation)	5,554	42	5,512	52	---	5,564	---	---	---	---	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Section 8 Voucher)	622,074	651,151	(29,077)	661	---	(28,416)	---	61,811	---	(27,487)	2,500	---	---	---
Gilbert Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	69,271	---	---	---	---	---	---
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing/Public Housing Capital Fund Program)	250,170	363,221	(113,051)	10,076	---	(102,975)	---	179,406	---	---	242,309	---	---	---

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				Revenues	Expenses								Interest Paid	Principal Payments
Glenwood Housing and Redevelopment Authority (Low Rent Public Housing/Public Housing Capital Fund Program)	161,003	282,905	(121,902)	1,125	---	(120,777)	---	70,804	---	---	2,472	---	---	---
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing)	442,120	436,469	5,651	3,968	21,204	(11,585)	---	119,820	---	(100,492)	169,350	---	---	---
Grand Rapids Housing and Redevelopment Authority (Public Housing Capital Fund Program)	100,492	---	100,492	---	---	100,492	---	100,492	---	100,492	---	---	---	---
Hibbing Housing and Redevelopment Authority (HRA)	1,344,729	1,862,519	(517,790)	157,274	---	(360,516)	50,521	759,254	---	---	156,476	---	---	---
Houston Housing and Redevelopment Authority (HRA)	206,910	152,871	54,039	3,744	7,620	50,163	---	97,433	---	---	---	---	4,172	55,000
Hubbard County Housing and Redevelopment Authority (Cornerstone)	34,171	48,315	(14,144)	---	3,893	(18,037)	---	---	---	7,433	---	---	3,893	124,557
International Falls Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	111,288	---	---	---	---	---	---
International Falls Housing and Redevelopment Authority (Low Rent Public Housing)	324,566	458,975	(134,409)	2,807	9,092	(140,694)	---	68,858	---	---	237,573	---	---	---
International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	96,229	---	---	96,229	---	---	---
Jackson Housing and Redevelopment Authority (Low Rent Public Housing)	325,846	474,833	(148,987)	5,590	1,602	(144,999)	---	127,027	---	(5,950)	45,305	---	---	---
Jackson Housing and Redevelopment Authority (Public Housing Capital Fund Program)	5,950	---	5,950	---	---	5,950	---	40,543	---	5,950	34,593	---	---	---
Koochiching County Housing and Redevelopment Authority (Housing Choice Vouchers)	513,357	523,154	(9,797)	196	---	(9,601)	---	512,477	---	---	---	---	---	---
Lake Benton Housing and Redevelopment Authority (Low Rent Public Housing)	52,209	178,280	(126,071)	87,675	7,482	(45,878)	---	86,423	---	---	---	---	---	---
Lincoln County Housing and Redevelopment Authority (Public Housing (Operating & Capital))	162,682	152,789	9,893	2,580	---	12,473	---	133,470	---	---	90,214	---	---	---
Lindstrom/Forest Lake Housing and Redevelopment Authority (Public Housing)	142,276	225,842	(83,566)	60,529	---	(23,037)	---	96,648	---	---	---	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses								Interest Paid	Principal Payments
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing)	288,352	381,375	(93,023)	7,700	---	(85,323)	---	106,265	---	---	15,102	---	---	---
Litchfield Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	4,341	(4,341)	---	---	(4,341)	---	88,790	---	---	88,790	---	---	---
Little Falls Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	46,462	---	---	46,462	---	---	---
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing)	468,713	535,734	(67,021)	11,508	---	(55,513)	---	136,801	---	(24,465)	70,370	---	---	---
Little Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	24,465	8,442	16,023	---	---	16,023	---	24,465	---	24,465	---	---	---	---
Long Prairie Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	56,638	---	---	---	---	---	---
Long Prairie Housing and Redevelopment Authority (Low Rent Public Housing)	205,116	330,698	(125,582)	3,473	2,084	(124,193)	---	46,767	---	(4,000)	67,588	---	---	---
Long Prairie Housing and Redevelopment Authority (Public Housing Capital Fund Program)	4,000	678	3,322	---	---	3,322	---	45,626	---	4,000	41,626	---	---	---
Luverne Housing and Redevelopment Authority (ARRA)	---	---	---	92,287	---	92,287	---	92,287	---	---	92,287	---	---	---
Luverne Housing and Redevelopment Authority (Low Rent Public Housing)	319,104	396,326	(77,222)	7,087	---	(70,135)	---	160,414	---	(9,865)	4,982	---	---	---
Luverne Housing and Redevelopment Authority (Public Housing Capital Fund Program)	9,865	2,777	7,088	129,493	---	136,581	---	139,358	---	9,865	129,493	---	---	---
Madison Housing and Redevelopment Authority (ARRA Fund)	---	---	---	8,923	---	8,923	---	55,262	---	---	---	---	---	---
Madison Housing and Redevelopment Authority (Low Income Public Housing)	191,722	205,618	(13,896)	13,078	---	(818)	---	68,322	---	---	---	---	---	---
Madison Housing and Redevelopment Authority (Public Housing Capital Fund Program)	2,796	1,870	926	18,438	---	19,364	---	43,518	---	---	---	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (CFRG)	30,766	30,766	---	---	---	---	---	88,997	---	---	58,231	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service		
						Borrowing						Interest Paid	Principal Payments	
Marshall Public Housing Commission Housing and Redevelopment (Low Rent Public Housing)	580,872	766,869	(185,997)	477	1,706	(187,226)	---	271,470	---	(35,352)	119,346	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Public Housing Capital Fund Program)	35,352	---	35,352	---	---	35,352	---	196,260	---	35,352	160,908	---	---	---
Melrose Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	42,109	---	---	---	---	---	---
Melrose Housing and Redevelopment Authority (Low Rent Public Housing)	135,399	209,775	(74,376)	2,043	2,500	(74,833)	---	56,967	---	---	21,784	---	---	---
Melrose Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	2,657	(2,657)	---	---	(2,657)	---	37,844	---	---	79,993	---	---	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Minneapolis Public Housing)	107,057,651	110,802,610	(3,744,959)	567,640	84,792	(3,262,111)	---	97,355,672	---	---	34,562,329	---	41,792	1,306,397
Minneapolis-Saint Paul Housing Finance Board (Minneapolis - Saint Paul Housing Finance Board)	219,148	2,134,428	(1,915,280)	23,482,875	15,690,966	5,876,629	---	---	---	---	---	38,302,355	15,690,966	91,202,584
Montevideo Housing and Redevelopment Authority (ARRA)	---	---	---	6,500	---	6,500	---	6,500	---	6,500	---	---	---	---
Montevideo Housing and Redevelopment Authority (Low Rent Public Housing)	220,748	447,472	(226,724)	140,090	2,687	(89,321)	---	136,735	---	(51,923)	70,519	---	---	---
Montevideo Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	45,423	---	45,423	---	45,423	---	45,423	---	---	---	---
Moose Lake Housing and Redevelopment Authority (Hillside Manor)	126,012	284,527	(158,515)	90,447	51	(68,119)	---	78,705	---	---	43,548	---	51	---
Moose Lake Housing and Redevelopment Authority (Municipal Buildings)	204,252	47,441	156,811	---	132,080	24,731	---	---	---	---	---	---	132,080	142,170
Morris Housing and Redevelopment Authority (ARRA)	---	1,846	(1,846)	1,846	---	---	---	9,464	---	---	7,618	---	---	---
Morris Housing and Redevelopment Authority (Low Rent Public Housing and Capital Funding)	198,388	347,454	(149,066)	152,237	---	3,171	---	152,218	---	---	2,718	---	---	---
Morris Housing and Redevelopment Authority (Rental Registration/Home Care)	---	16,057	(16,057)	31,644	---	15,587	---	---	---	---	---	---	---	---

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						Interest Paid							Principal Payments	
Morrison County Housing and Redevelopment Authority (Housing Choice Vouchers)	19,058	532,968	(513,910)	524,041	532	9,599	---	521,896	---	---	---	---	---	---
Morrison County Housing and Redevelopment Authority (State/Local)	59,735	148,241	(88,506)	97,996	8,244	1,246	---	---	97,823	---	6,829	---	8,244	34,204
Mountain Lake Housing and Redevelopment Authority (Low Rent Public Housing)	152,775	266,673	(113,898)	54,670	---	(59,228)	---	51,996	---	---	1,485	---	---	---
Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	70,400	---	---	70,400	---	---	---
New Richland Housing and Redevelopment Authority (ARRA)	---	10,650	(10,650)	10,650	---	---	---	42,034	---	31,384	---	---	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing)	79,156	172,603	(93,447)	52,693	---	(40,754)	---	51,283	---	(31,384)	86,794	---	---	---
New Richland Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	11,592	---	11,592	---	11,592	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	98,235	---	98,235	---	---	---	---
North Mankato Housing and Redevelopment Authority (Low Rent Public Housing)	220,939	360,172	(139,233)	113,095	---	(26,138)	---	109,873	---	(98,235)	103,734	---	---	---
North Mankato Housing and Redevelopment Authority (MN PARIF Grant)	---	9,067	(9,067)	---	---	(9,067)	---	---	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	6,665	(6,665)	---	---	(6,665)	---	23,525	---	---	23,525	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (HRA)	4,916,814	7,643,269	(2,726,455)	4,342,611	1,602,871	13,285	217,313	2,912,294	444,286	---	401,374	---	1,557,269	560,784
Otter Tail County Housing and Redevelopment Authority (Capital Funding Program)	---	---	---	56,320	---	56,320	---	56,320	---	56,320	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Low Rent Public Housing Program)	22,408	100,604	(78,196)	33,942	21	(44,275)	---	33,819	---	(72,820)	50,585	---	21	---
Otter Tail County Housing and Redevelopment Authority (MHFA Investment Partnership Program)	5,050	89,050	(84,000)	84,005	---	5	---	---	84,000	---	---	---	---	---

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Supplemental Information*										
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
Otter Tail County Housing and Redevelopment Authority (MHFA Owner Occupied Rehab Program)	---	182,840	(182,840)	125,627	---	(57,213)	---	---	125,511	---	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Section 8 Voucher Program)	---	523,728	(523,728)	500,056	---	(23,672)	495,122	---	---	(32,810)	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Tax Levy)	---	244,008	(244,008)	391,893	---	147,885	362,557	---	28,644	49,310	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Formula Capital Fund Stimulus Grant)	---	---	---	---	---	---	---	---	---	---	34,180	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	84,899	158,389	(73,490)	35,151	---	(38,339)	---	26,642	---	(4,400)	321	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,517	(3,517)	4,400	---	883	---	30,390	---	4,400	25,990	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Rental Housing for Lower Income Families)	108,208	287,752	(179,544)	163,105	---	(16,439)	---	148,124	---	---	44,967	---	---	36,019
Pequot Lakes Housing and Redevelopment Authority (State/Local)	---	---	---	9,256	---	9,256	---	---	---	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Westgrove Homes)	60,416	117,040	(56,624)	24,340	---	(32,284)	---	---	---	---	---	---	---	57,038
Perham Housing and Redevelopment Authority (CFRG)	---	---	---	---	---	---	---	18,403	---	18,403	---	---	---	---
Perham Housing and Redevelopment Authority (Low Rent Public Housing)	95,010	179,177	(84,167)	81,375	---	(2,792)	---	70,242	---	---	77,300	---	---	---
Perham Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	1,363	(1,363)	---	27,079	---	(18,403)	29,672	---	---	---
Perham Housing and Redevelopment Authority (State/Local)	---	4,211	(4,211)	12,262	1,830	6,221	---	---	---	---	100,250	---	---	---
Pine City Housing and Redevelopment Authority (ARRA)	---	2,138	(2,138)	---	---	(2,138)	---	35,316	---	---	---	---	---	---
Pine City Housing and Redevelopment Authority (Low Rent Public Housing)	97,059	195,131	(98,072)	58,093	---	(39,979)	---	52,246	---	(12,702)	47,606	---	---	---

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Pine City Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	5,621	(5,621)	12,702	---	7,081	---	22,002	---	12,702	9,300	---	---	---
Pine County Housing and Redevelopment Authority (HRA)	84,424	189,532	(105,108)	125,977	---	20,869	---	---	---	---	109,959	---	---	---
Pine River Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	53,810	---	---	53,810	---	---	---
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	113,285	242,049	(128,764)	114,971	---	(13,793)	---	104,314	---	(63,810)	80,480	---	---	---
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	6,036	(6,036)	10,000	---	3,964	---	69,866	---	10,000	59,866	---	---	---
Pine River Housing and Redevelopment Authority (State/Local)	77,864	237,576	(159,712)	129,019	---	(30,693)	---	---	92,445	---	20,679	---	---	---
Pipestone Housing and Redevelopment Authority (Low Rent Public Housing)	279,698	641,426	(361,728)	209,984	---	(151,744)	---	200,172	---	---	12,985	---	---	---
Pipestone Housing and Redevelopment Authority (Public Housing Capital Fund)	49,687	10,622	39,065	5,590	---	44,655	---	5,590	---	---	49,687	---	---	---
Pipestone Housing and Redevelopment Authority (Section 8)	---	137,838	(137,838)	130,719	---	(7,119)	---	130,573	---	---	---	---	---	---
Princeton Housing and Redevelopment Authority (ARRA)	---	4,784	(4,784)	4,784	---	---	---	---	---	51,842	---	---	---	---
Princeton Housing and Redevelopment Authority (Low Rent Public Housing)	126,182	224,949	(98,767)	78,011	886	(21,642)	---	68,375	---	(67,607)	44,899	---	---	---
Princeton Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	11,216	(11,216)	24,640	---	13,424	---	24,640	---	15,765	36,985	---	---	---
Public Housing Agency of the City of Saint Paul (Consolidated)	12,476,577	74,831,634	(62,355,057)	53,529,456	---	(8,825,601)	---	50,162,380	130,991	---	11,075,888	---	---	---
Red Lake Falls Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	29,945	---	29,945	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing)	68,329	186,527	(118,198)	70,406	---	(47,792)	---	61,245	---	(29,945)	33,181	---	---	4,404

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Red Lake Falls Housing and Redevelopment Authority (N/C S/R Section 8)	72,654	157,932	(85,278)	99,292	---	14,014	---	79,298	---	---	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	13,879	1,572	12,307	---	---	12,307	---	13,879	---	---	14,772	---	---	---
Red Wing Housing and Redevelopment Authority (CDBG Small Cities Program)	---	7,984	(7,984)	7,688	---	(296)	---	---	---	(250,000)	161,152	---	---	---
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	---	775,560	(775,560)	822,511	---	46,951	---	809,846	---	(22,663)	---	---	---	---
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	424,117	721,777	(297,660)	167,960	---	(129,700)	---	151,985	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Multi Family Housing)	---	65,268	(65,268)	67,391	---	2,123	---	67,391	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (N/C S/R Section 8)	344,878	724,290	(379,412)	435,646	---	56,234	---	350,510	---	250,000	344,847	2,335,000	---	---
Red Wing Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	12,629	(12,629)	48,745	---	36,116	---	12,629	---	(22,663)	36,116	---	---	---
Red Wing Housing and Redevelopment Authority (State/Local)	86,511	701,507	(614,996)	703,938	6,838	82,104	---	---	---	---	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (Low Rent Public Housing)	170,754	345,518	(174,764)	103,955	---	(70,809)	---	85,587	---	---	2,254	---	---	---
Saint James Housing and Redevelopment Authority (Low Rent Public Housing)	180,364	451,369	(271,005)	188,183	---	(82,822)	---	165,563	---	(23,098)	6,670	---	---	---
Saint James Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,823	(3,823)	65,082	---	61,259	---	65,082	---	23,098	40,530	---	---	---
Saint James Housing and Redevelopment Authority (State/Local)	---	84,786	(84,786)	85,967	---	1,181	---	---	---	---	---	---	---	---
Saint Louis Park Housing and Redevelopment Authority (DHAP Fund)	---	4,181	(4,181)	2,785	---	(1,396)	---	---	---	---	---	---	---	---
Saint Louis Park Housing and Redevelopment Authority (FSS Program)	---	33,452	(33,452)	36,932	---	3,480	---	---	---	---	---	---	---	---

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						Interest Paid							Principal Payments	
Saint Louis Park Housing and Redevelopment Authority (Public Housing)	544,030	1,426,027	(881,997)	416,446	35,369	(500,920)	---	370,147	---	---	791,436	---	---	---
Saint Louis Park Housing and Redevelopment Authority (ROSS Fund)	65,322	65,322	---	---	---	---	---	---	---	---	---	---	---	---
Saint Louis Park Housing and Redevelopment Authority (Section 8 Housing Choice Voucher)	---	2,080,932	(2,080,932)	2,094,580	---	13,648	---	2,045,670	---	---	---	---	---	---
Saint Louis Park Housing and Redevelopment Authority (Shelter Plus Care)	---	228,528	(228,528)	230,653	---	2,125	---	230,653	---	---	---	---	---	---
Saint Peter Housing and Redevelopment Authority (ARRA)	---	514	(514)	---	---	(514)	---	86,029	---	---	---	---	---	---
Saint Peter Housing and Redevelopment Authority (Low Rent Public Housing)	154,996	308,441	(153,445)	86,832	1,496	(68,109)	---	78,495	---	(961)	73,588	---	---	1,876
Saint Peter Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	5,521	(5,521)	961	---	(4,560)	---	961	---	961	---	---	---	---
Sauk Centre Housing Authority (Low Rent Public Housing)	108,052	204,092	(96,040)	79,696	---	(16,344)	---	73,961	---	---	95,996	---	---	---
Sauk Centre Housing Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	44,745	---	---	44,745	---	---	---
Sleepy Eye Housing and Redevelopment Authority (ARRA/CFRG)	---	---	---	---	---	---	---	68,340	---	68,340	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing)	225,930	305,708	(79,778)	1,830	---	(77,948)	---	73,029	---	(86,157)	74,451	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Public Housing Capital Fund Program)	17,817	---	17,817	---	---	17,817	---	53,951	---	17,817	36,134	---	---	---
Sleepy Eye Housing and Redevelopment Authority (State/Local)	6,500	---	6,500	---	---	6,500	---	---	6,500	---	29,609	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	2,442,260	1,858,053	584,207	6,020	1,501,455	(911,228)	---	---	---	---	397,554	---	1,501,455	6,464
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Administration)	74,961	75,010	(49)	---	---	(49)	---	74,961	---	---	---	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	7,685	(7,685)	8,219	---	534	---	---	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers Administration)	358,608	333,083	25,525	3,679	---	29,204	---	358,608	---	---	1,390	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA RAP Administration)	28,703	(1,562)	30,265	242	---	30,507	---	---	28,703	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP, HAP)	85,140	85,140	---	---	---	---	---	---	85,140	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program)	2,032,907	2,246,092	(213,185)	3,447	---	(209,738)	---	2,032,907	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Sibley Estates)	273,375	225,674	47,701	344	13,437	34,608	---	106,200	---	---	9,672	---	13,437	96,034
South Saint Paul Housing and Redevelopment Authority (1979 Concord Street TIF)	166,683	48,973	117,710	89,303	642,917	(435,904)	290	---	89,013	---	---	---	35,359	63,142
South Saint Paul Housing and Redevelopment Authority (CDBG Rehab Loans)	56,615	60,711	(4,096)	---	---	(4,096)	---	---	---	---	---	---	---	---
South Saint Paul Housing and Redevelopment Authority (Capital Fund)	---	5,281	(5,281)	5,281	---	---	---	---	---	1,120,543	---	---	---	---
South Saint Paul Housing and Redevelopment Authority (Nonmajor Funds)	244,781	929,526	(684,745)	697,698	64,040	(51,087)	---	---	---	(213,589)	---	---	---	---
South Saint Paul Housing and Redevelopment Authority (Public Housing)	1,025,915	2,142,551	(1,116,636)	785,701	32,097	(363,032)	---	779,506	---	(1,036,786)	1,903,411	---	31,946	44,485
South Saint Paul Housing and Redevelopment Authority (Section 8)	164,501	2,437,577	(2,273,076)	2,164,001	---	(109,075)	---	2,157,889	---	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (ARRA Grant)	---	17,896	(17,896)	17,896	---	---	---	17,896	---	---	161,065	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Capital Fund Program (CFP))	---	8,028	(8,028)	42,224	---	34,196	---	42,224	---	31,476	2,720	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Choice Vouchers)	---	1,680,333	(1,680,333)	1,640,298	---	(40,035)	---	1,631,503	---	---	1,180	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
						Interest Paid							Principal Payments	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Income Public Housing)	309,325	821,743	(512,418)	223,787	1,843	(290,474)	---	187,412	---	(31,476)	100,358	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program 1)	---	4,938,351	(4,938,351)	4,938,351	---	---	---	---	4,938,351	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	1,773,249	2,589,953	(816,704)	1,326,874	84,277	425,893	---	---	872,495	---	1,250,046	1,145,000	84,277	907,240
Staples Housing and Redevelopment Authority (Low Rent Public Housing)	144,189	349,984	(205,795)	144,857	---	(60,938)	---	135,413	---	(123)	93,281	---	---	---
Staples Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,483	(3,483)	123	---	(3,360)	---	123	---	123	10,399	---	---	---
Stevens County Housing and Redevelopment Authority (HRA)	45,196	890,756	(845,560)	671,524	---	(174,036)	---	415,560	250,864	---	---	---	---	796
Swift County Housing and Redevelopment Authority (HRA)	1,121,558	444,914	676,644	7,302	925,675	(241,729)	---	294,016	303,106	---	---	---	134,868	65,617
Thief River Falls Housing and Redevelopment Authority (Capital Fund Program)	---	4,820	(4,820)	---	---	(4,820)	---	---	---	244,324	---	---	---	---
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing)	249,749	630,569	(380,820)	144,628	---	(236,192)	---	115,391	---	(244,324)	191,481	---	---	---
Todd County Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	2,825	---	2,825	---	2,825	---	2,825	8,610	---	---	---
Todd County Housing and Redevelopment Authority (Housing Choice Vouchers)	30	492,362	(492,332)	534,212	---	41,880	---	532,911	---	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Low Rent Public Housing)	44,481	108,524	(64,043)	30,909	---	(33,134)	---	29,987	---	(2,825)	---	---	---	---
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	155,321	366,851	(211,530)	117,594	1,752	(95,688)	---	117,024	---	(1,000)	22,596	---	---	---
Tracy Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	1,000	---	1,000	---	1,000	---	1,000	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Rent Public Housing)	174,817	314,111	(139,294)	116,158	14,857	(37,993)	---	111,664	---	(149,252)	38,544	---	---	---

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**Table 8**  
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**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)	Capital Outlay	Borrowing	Debt Service	
						Other Funds				Interest Paid			Principal Payments	
Two Harbors Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	---	---	149,252	65,839	---	---	---
Virginia Housing and Redevelopment Authority (Virginia HRA)	2,057,409	4,826,998	(2,769,589)	3,790,704	1,269,179	(248,064)	---	2,727,255	---	(20,000)	672,623	---	1,213,065	670,000
Wadena Housing and Redevelopment Authority (Commercial Apartments)	86,494	107,207	(20,713)	1,243	---	(19,470)	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Fair Oaks Apartments)	220,106	154,785	65,321	149	106,755	(41,285)	---	---	---	(40,595)	---	---	---	---
Wadena Housing and Redevelopment Authority (Humphrey Manor East)	192,154	323,910	(131,756)	243,830	89,700	22,374	---	235,337	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Humphrey Manor West)	191,012	472,161	(281,149)	340,422	---	59,273	---	330,008	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Section 8)	---	31,108	(31,108)	263,147	233,316	(1,277)	---	262,718	---	6,000	---	---	---	---
Wadena Housing and Redevelopment Authority (Thelen Building)	---	---	---	3,887	---	3,887	---	---	---	---	---	---	---	---
Walker Housing and Redevelopment Authority (Low Rent Public Housing)	114,142	184,313	(70,171)	44,004	3,500	(29,667)	---	42,785	---	---	19,370	---	---	---
Warren Housing and Redevelopment Authority (HRA)	336,781	423,963	(87,182)	72,713	---	(14,469)	12,067	127,411	---	---	67,675	---	---	146
Warroad Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	---	---	24,377	---	---	---	---
Warroad Housing and Redevelopment Authority (Low Rent Public Housing)	56,572	103,671	(47,099)	36,270	---	(10,829)	---	35,517	---	(1,365)	24,377	---	---	---
Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	1,365	---	1,365	3,238	---	---	---
Waseca Housing and Redevelopment Authority (ARRA)	---	---	---	---	---	---	---	---	---	46,475	---	---	---	---
Waseca Housing and Redevelopment Authority (Low Rent Public Housing)	217,927	309,570	(91,643)	79,342	845	(13,146)	---	72,804	---	(46,475)	46,475	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Waseca Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	4,121	(4,121)	---	---	(4,121)	---	---	---	---	24,389	---	---	---
Willmar Housing and Redevelopment Authority (Willmar HRA)	631,237	2,232,409	(1,601,172)	2,508,405	1,138,356	(231,123)	---	1,050,091	---	---	361,161	---	132,735	251,393
Windom Housing and Redevelopment Authority (Low Rent Public Housing)	275,660	516,308	(240,648)	192,327	19,895	(68,216)	---	182,148	---	(15,146)	128,621	---	---	---
Windom Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	2,970	(2,970)	15,146	---	12,176	---	15,146	---	15,146	18,603	---	---	---
Windom Housing and Redevelopment Authority (Tax Increment)	1,000	1,171	(171)	16	18,812	(18,967)	---	---	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Capital Funds)	---	40,417	(40,417)	40,417	---	---	---	40,147	---	1,030,304	1,157,633	---	---	---
Winona Housing and Redevelopment Authority (Local Programs)	465,789	447,090	18,699	4,820	9,421	14,098	---	---	---	(291,603)	---	---	9,421	48,652
Winona Housing and Redevelopment Authority (Public Housing)	904,731	1,967,885	(1,063,154)	424,387	165	(638,932)	67,246	419,207	---	(713,170)	---	---	---	---
Winona Housing and Redevelopment Authority (Section 8)	799,741	728,503	71,238	1,384	---	72,622	---	724,519	---	(25,531)	---	---	---	---
Worthington Housing and Redevelopment Authority (HRA)	469,066	1,691,849	(1,222,783)	1,108,661	---	(114,122)	82,776	1,106,986	---	---	125,096	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	121	203,114	(202,993)	209,191	---	6,198	---	209,167	---	---	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Tax Levy Fund)	1,146	30,114	(28,968)	46,940	---	17,972	---	---	46,556	---	---	---	---	---
<b>District Type Total</b>	186,069,815	288,383,967	(102,314,152)	119,429,361	24,658,773	(7,543,564)	1,710,300	204,891,509	8,422,464	(242,795)	63,365,100	41,782,355	20,624,927	95,856,971
<b>Joint Powers</b>														
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing)	1,235,367	1,315,148	(79,781)	12,540	---	(67,241)	---	---	---	---	9,644	---	---	---
Minnesota Counties Intergovernmental Trust (Building Repair)	---	10,247	(10,247)	72,432	---	62,185	---	---	---	---	7,290	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
Minnesota Counties Intergovernmental Trust (Property/Casualty)	18,840,259	10,315,317	8,524,942	4,360,753	---	12,885,695	---	---	---	25,000	3,413	---	---	---
Minnesota Counties Intergovernmental Trust (Technology Replacement)	---	18,812	(18,812)	---	---	(18,812)	---	---	---	(50,000)	---	---	---	---
Minnesota Counties Intergovernmental Trust (Workers' Compensation)	17,151,111	13,877,747	3,273,364	7,236,243	---	10,509,607	---	---	---	25,000	3,413	---	---	---
<b>District Type Total</b>	<b>37,226,737</b>	<b>25,537,271</b>	<b>11,689,466</b>	<b>11,681,968</b>	<b>---</b>	<b>23,371,434</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>23,760</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Lake Improvement Districts</b>														
Lake Charlotte Improvement District (Special District - Lake Charlotte Improvement District)	6,287	4,543	1,744	967	---	2,711	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>6,287</b>	<b>4,543</b>	<b>1,744</b>	<b>967</b>	<b>---</b>	<b>2,711</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Library Districts</b>														
Southeast Library System (Library)	---	216,125	(216,125)	205,832	---	(10,293)	---	48,019	157,801	---	---	---	---	---
Southeastern Libraries Cooperating (Library)	822,038	2,724,023	(1,901,985)	2,168,279	17,740	248,554	---	---	---	---	107,111	---	17,740	37,972
<b>District Type Total</b>	<b>822,038</b>	<b>2,940,148</b>	<b>(2,118,110)</b>	<b>2,374,111</b>	<b>17,740</b>	<b>238,261</b>	<b>---</b>	<b>48,019</b>	<b>157,801</b>	<b>---</b>	<b>107,111</b>	<b>---</b>	<b>17,740</b>	<b>37,972</b>
<b>Mental Health/Family Services Collaboratives</b>														
Cass County/Leech Lake Reservation Children's Initiative (Cass County/Leech Lake Reservation Children's Initiative)	30,625	670,746	(640,121)	455,465	---	(184,656)	---	227,139	122,743	---	---	---	---	---
<b>District Type Total</b>	<b>30,625</b>	<b>670,746</b>	<b>(640,121)</b>	<b>455,465</b>	<b>---</b>	<b>(184,656)</b>	<b>---</b>	<b>227,139</b>	<b>122,743</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Port Authorities</b>														
Duluth Seaway Port Authority (Operations)	3,935,571	3,592,236	343,335	149,290	154,098	338,527	---	---	---	---	180,820	---	157,247	132,813
<b>District Type Total</b>	<b>3,935,571</b>	<b>3,592,236</b>	<b>343,335</b>	<b>149,290</b>	<b>154,098</b>	<b>338,527</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>180,820</b>	<b>---</b>	<b>157,247</b>	<b>132,813</b>

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**Table 8**  
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**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

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	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
<b>Power Agencies</b>														
Northern Minnesota Municipal Power Agency (Electric)	53,808,731	22,895,751	30,912,980	87,519	24,864,354	6,136,145	---	---	---	---	2,921,264	80,480,000	24,864,354	89,258,403
Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency)	217,147,955	171,149,927	45,998,028	3,740,745	41,466,467	8,272,306	---	84,271	366,812	---	14,417,522	78,763,817	19,707,592	99,705,000
Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency)	69,649,017	45,555,586	24,093,431	1,779,253	25,872,684	---	---	---	---	---	5,661,118	---	11,164,143	14,850,000
<b>District Type Total</b>	<b>340,605,703</b>	<b>239,601,264</b>	<b>101,004,439</b>	<b>5,607,517</b>	<b>92,203,505</b>	<b>14,408,451</b>	<b>---</b>	<b>84,271</b>	<b>366,812</b>	<b>---</b>	<b>22,999,904</b>	<b>159,243,817</b>	<b>55,736,089</b>	<b>203,813,403</b>
<b>Public Safety Authorities</b>														
ALF Ambulance (ALF Ambulance)	(3,678)	449,031	(452,709)	85,658	750,000	(1,117,051)	---	---	---	---	---	---	---	---
Arrowhead Emergency Medical Services Association (Emergency Medical Services)	429,349	429,938	(589)	111,169	667	109,913	---	---	90,869	---	25,470	---	667	20,863
Greater Northwest Emergency Medical Services, Inc. (Greater MN EMS)	325,217	255,913	69,304	---	---	69,304	---	---	---	---	3,756	---	---	---
Moose Lake Fire Protection District (Fire)	83,615	222,707	(139,092)	194,922	33,781	22,049	145,404	---	16,926	---	62,019	---	4,792	69,849
Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center)	3,674,791	4,094,144	(419,353)	121,680	8,250	(305,923)	---	82,584	2,261	---	3,963	---	---	---
South Metro Fire Department (South Metro Fire Department)	3,860,498	4,250,614	(390,116)	281,439	175,345	(284,022)	---	---	138,285	---	89,529	---	---	---
Tri-County Community Corrections (Tri-County Community Corrections)	1,246,354	7,580,581	(6,334,227)	6,495,353	---	161,126	---	199,018	6,294,428	---	17,340	---	---	2,147
<b>District Type Total</b>	<b>9,616,146</b>	<b>17,282,928</b>	<b>(7,666,782)</b>	<b>7,290,221</b>	<b>968,043</b>	<b>(1,344,604)</b>	<b>145,404</b>	<b>281,602</b>	<b>6,542,769</b>	<b>---</b>	<b>202,077</b>	<b>---</b>	<b>5,459</b>	<b>92,859</b>
<b>Recreation Authorities</b>														
Metropolitan Sports Facilities Commission (Metropolitan Sports Facilities Commission)	50,854,695	57,386,038	(6,531,343)	1,031,817	14,273	(5,513,799)	---	---	---	---	407,349	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
						Interest Paid							Principal Payments	
Three Rivers Park District (Baker National Golf Course)	1,746,643	2,011,083	(264,440)	6,705	72,150	(329,885)	---	---	---	---	---	---	49,463	160,000
Three Rivers Park District (Eagle Lake Golf Course)	772,382	927,893	(155,511)	433,500	156,694	121,295	409,000	---	---	(21,950)	---	---	101,478	3,810,000
Three Rivers Park District (Hyland Ski & Snowboard Area)	3,973,953	3,259,962	713,991	168,632	---	882,623	---	---	---	---	295,401	---	---	---
<b>District Type Total</b>	<b>57,347,673</b>	<b>63,584,976</b>	<b>(6,237,303)</b>	<b>1,640,654</b>	<b>243,117</b>	<b>(4,839,766)</b>	<b>409,000</b>	<b>---</b>	<b>---</b>	<b>(21,950)</b>	<b>702,750</b>	<b>---</b>	<b>150,941</b>	<b>3,970,000</b>
<b>Regional Development Commissions</b>														
Headwaters Regional Development Commission (HHDC)	2,275,419	2,226,194	49,225	---	---	49,225	---	---	---	---	---	---	---	---
Headwaters Regional Development Commission (HRFC)	129,864	213,224	(83,360)	---	---	(83,360)	---	---	---	---	---	---	---	---
Metropolitan Council (Environmental Services)	172,675,192	160,599,143	12,076,049	45,484,917	32,390,812	25,170,154	---	---	553,823	(407,945)	92,624,881	52,796,498	29,418,256	56,390,282
Metropolitan Council (Housing and Redevelopment Authority)	465,934	56,196,163	(55,730,229)	47,965,354	4,757	(7,769,632)	---	45,275,413	1,763,080	---	---	---	4,757	---
Metropolitan Council (Transit Bus)	78,236,427	296,149,294	(217,912,867)	207,830,341	6,520,493	(16,603,019)	---	---	---	49,042,416	98,151,206	---	---	---
Metropolitan Council (Transit Commuter Rail)	269,527	6,594,043	(6,324,516)	7,561,289	240,033	996,740	---	1,214,300	7,509,548	(1,207,625)	19,991,952	---	240,033	---
Metropolitan Council (Transit Light Rail)	10,886,818	51,895,088	(41,008,270)	12,561,653	---	(28,446,617)	---	322,188	1,220,421	(59,394,575)	66,716,738	---	---	---
<b>District Type Total</b>	<b>264,939,181</b>	<b>573,873,149</b>	<b>(308,933,968)</b>	<b>321,403,554</b>	<b>39,156,095</b>	<b>(26,686,509)</b>	<b>---</b>	<b>46,811,901</b>	<b>11,046,872</b>	<b>(11,967,729)</b>	<b>277,484,777</b>	<b>52,796,498</b>	<b>29,663,046</b>	<b>56,390,282</b>
<b>Rural Water Systems</b>														
Albertville - Hanover - Saint Michael Joint Powers Water Board (Water Fund)	2,149,916	1,568,195	581,721	249,075	335,126	495,670	---	---	---	---	469,617	---	335,578	4,225,000
Lincoln-Pipestone Rural Water System (Water)	3,299,296	4,684,577	(1,385,281)	1,085,260	958,386	(1,258,407)	---	---	---	---	10,116,620	18,910,000	878,741	1,365,312

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.  
[0]The accrual basis of accounting is used; however, no depreciation is shown.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
Marshall-Polk Rural Water System (Rural Water System)	835,546	1,151,404	(315,858)	139,298	129,710	(306,270)	---	---	---	---	191,229	---	129,710	144,000
Red Rock Rural Water System (Rural Water)	1,143,926	1,367,825	(223,899)	29,535	7,528	(201,892)	---	---	---	---	132,072	---	7,528	32,582
<b>District Type Total</b>	<b>7,428,684</b>	<b>8,772,001</b>	<b>(1,343,317)</b>	<b>1,503,168</b>	<b>1,430,750</b>	<b>(1,270,899)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>10,909,538</b>	<b>18,910,000</b>	<b>1,351,557</b>	<b>5,766,894</b>
<b>Sanitation Districts</b>														
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	3,761,910	4,783,343	(1,021,433)	1,817,719	1,053,657	(257,371)	---	---	---	---	1,032,978	---	1,048,264	1,638,309
Annandale - Maple Lake Wastewater Commission (Wastewater)	747,018	110,914	636,104	50,545	699,748	(13,099)	---	---	---	---	---	---	---	---
Banning Junction Area Water and Sanitary Sewer District (Water and Sewer)	55,290	76,059	(20,769)	33,183	21,286	(8,872)	---	---	---	---	---	---	22,815	49,000
Cedar Lake Area Water and Sanitary Sewer District (Water and Sewer)	130,866	274,690	(143,824)	303,977	29,666	130,487	---	---	---	---	---	---	31,666	265,629
Chisago Lakes Joint Sewage Treatment Commission (Sewer)	1,742,757	1,609,513	133,244	33,435	236,651	(69,972)	---	---	---	---	119,340	---	207,578	807,261
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	416,344	414,775	1,569	2,754	---	4,323	---	---	---	---	4,276,933	---	---	---
Coleraine-Bovey-Taconite Joint Wastewater Commission (Wastewater) [0]	253,252	232,024	21,228	713	---	21,941	---	---	---	---	25,294	---	---	---
Crane Lake Water and Sanitary District (Crane Lake Water and Sanitary District)	112,011	213,783	(101,772)	80,688	54,863	(75,947)	51,394	---	478	---	1,820	109,575	54,863	---
Dover, Eyota, Saint Charles Area Sanitary District (Sewer)	510,289	615,191	(104,902)	34,632	38,353	(108,623)	---	---	---	---	56,293	---	39,253	75,000
Duluth/North Shore Sanitary District (Sewer District)	657,465	1,051,129	(393,664)	77,131	246,342	(562,875)	15,479	---	---	---	19,452	---	101,434	370,000
East Koochiching Sanitation District (Sewer)	214,635	740,316	(525,681)	40,141	---	(485,540)	---	---	---	---	8,901,146	---	---	---
Farwell-Kensington Sanitary District (Farwell - Kensington Sanitary District)	204,386	291,631	(87,245)	166,874	51,399	28,230	16,507	148,609	1,526	---	86,176	---	51,399	11,000

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[0]The accrual basis of accounting is used; however, no depreciation is shown.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
						Interest Paid							Principal Payments	
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District (Sewer)	261,824	1,127,687	(865,863)	635,357	89,982	(320,488)	111,830	23,923	5,284	---	886,002	---	89,982	226,900
GEM Sanitation District (Sewer Fund)	83,344	103,622	(20,278)	39,095	11,079	7,738	---	---	---	---	20,507	---	11,079	26,034
KaMar Solid Waste (Solid Waste)	70,062	339,475	(269,413)	222,300	---	(47,113)	---	---	---	---	82,828	---	---	---
Knife River-Larsmont Sanitary District (Sewer)	172,678	235,586	(62,908)	10,329	10,404	(62,983)	7,790	---	---	---	4,500	---	10,404	42,000
Lake Washington Sanitary District (Sanitary Sewer)	144,269	400,945	(256,676)	298,477	120,709	(78,908)	49,326	---	834	---	---	---	126,397	429,205
Leota Sanitary District (Leota Sanitary District)	35,490	38,030	(2,540)	225	1,530	(3,845)	---	---	---	---	---	---	1,530	13,000
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	157,093	481,288	(324,195)	52,354	35	(271,876)	29,943	---	2,193	---	---	---	---	---
North Koochiching Area Sanitary District (Sewer)	898,414	1,216,204	(317,790)	23,130	---	(294,660)	---	---	---	---	46,287	---	---	---
North Long Lake Sanitary Sewer District (Sewer)	69,445	7,865	61,580	---	---	61,580	---	---	---	---	---	---	---	---
Oakland Sanitation District (Sewer)	6,223	4,330	1,893	---	---	1,893	---	---	---	---	---	---	---	---
Pike Lake Area Wastewater Collection System (PLAWCS) (Pike Lake Area Wastewater)	339,192	531,280	(192,088)	7,203	31,431	(216,316)	---	---	---	---	---	---	31,431	258,262
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	933,940	878,983	54,957	21,460	235,486	(159,069)	---	---	---	---	15,003	---	235,486	200,000
Rich Prairie Sewer and Water District (Water and Sewer)	757,960	631,996	125,964	71,351	239,490	(42,175)	---	---	---	---	2,420	---	239,490	87,000
Southeast Minnesota Recyclers' Exchange (Southeast Minnesota Recyclers' Exchange)	361,981	392,370	(30,389)	14,902	---	(15,487)	---	---	---	---	---	---	---	---
Tower and Breitung Water and Sewer Commission (Tower Breitung Wastewater Board)	247,747	204,181	43,566	2,892	9,416	37,042	---	---	---	---	60,000	---	9,682	42,978

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[0]The accrual basis of accounting is used; however, no depreciation is shown.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Tri-City Joint Sewers Board (Sewer Fund)	310,828	346,508	(35,680)	13,051	7,703	(30,332)	---	---	---	---	2,985	---	3,200	160,000
Western Lake Superior Sanitary District (Western Lake Superior Sanitary District)	31,350,328	29,320,549	2,029,779	1,269,121	2,097,115	1,201,785	---	456,160	346,713	---	5,367,398	---	2,368,637	5,155,917
<b>District Type Total</b>	<b>45,007,041</b>	<b>46,674,267</b>	<b>(1,667,226)</b>	<b>5,323,039</b>	<b>5,286,345</b>	<b>(1,630,532)</b>	<b>282,269</b>	<b>628,692</b>	<b>357,028</b>	<b>---</b>	<b>21,007,362</b>	<b>109,575</b>	<b>4,684,590</b>	<b>9,857,495</b>
<b>Service Cooperatives</b>														
Central Minnesota Educational Research and Development Council (Central Minnesota Educational and Development Council)	6,074,650	5,962,423	112,227	6,953	56,422	62,758	---	---	---	---	119,091	---	56,422	214,257
Lakes Country Service Cooperative (CRI Purchasing Services)	639,817	540,192	99,625	---	---	99,625	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Insurance)	46,284,781	41,592,736	4,692,045	---	662,611	4,029,434	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (LCSC Purchasing Services)	1,338,122	1,284,730	53,392	---	---	53,392	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Media Center)	11,496	19,675	(8,179)	---	---	(8,179)	---	---	---	(8,179)	---	---	---	---
Lakes Country Service Cooperative (Print Shop)	54,576	71,090	(16,514)	---	---	(16,514)	---	---	---	(16,514)	---	---	---	---
National Joint Powers Alliance (Cooperative Purchasing)	4,016,863	4,071,577	(54,714)	271,833	---	217,119	---	---	---	---	---	---	---	---
National Joint Powers Alliance (Risk Management)	17,166,649	15,955,098	1,211,551	172,819	---	1,384,370	---	---	---	---	---	---	---	---
Northeast Service Cooperative (CCOGA Pool)	33,704,679	31,699,092	2,005,587	102,364	33,558	2,074,393	---	---	---	---	---	---	---	---
Northeast Service Cooperative (School Pool)	27,880,478	27,040,169	840,309	164,655	43,279	961,685	---	---	---	---	---	---	---	---
Northwest Service Cooperative (CCOGA Insurance Pool)	18,374,117	17,869,403	504,714	38,515	---	543,229	---	---	---	43,006	---	---	---	---
Northwest Service Cooperative (Health and Safety Program)	163,212	159,320	3,892	351	---	4,243	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.  
[0]The accrual basis of accounting is used; however, no depreciation is shown.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Northwest Service Cooperative (School Insurance Pool)	33,045,568	33,975,095	(929,527)	149,014	---	(780,513)	---	---	---	192,081	---	---	---	---
Region V Computer Services Cooperative (Region V)	1,475,240	1,461,784	13,456	13,353	---	26,809	---	---	---	---	39,403	---	---	---
Resource Training and Solution (CCOGA Trust Account)	---	---	---	74,763	5,677	69,086	---	---	---	(95,492)	---	---	---	---
Resource Training and Solution (School Trust Account)	---	---	---	168,721	8,136	160,585	---	---	---	(46,152)	---	---	---	---
South Central Service Cooperative (IBNR Reserves - CCOGA Pool)	15,873,369	14,823,144	1,050,225	28,601	---	1,078,826	---	---	---	---	---	---	---	---
South Central Service Cooperative (IBNR Reserves - School Pool)	85,636,615	79,274,954	6,361,661	262,293	---	6,623,954	---	---	---	---	---	---	---	---
Southeast Service Cooperative (Member Services)	1,853,988	1,633,529	220,459	32,817	---	253,276	---	1,018,206	138,327	(267,255)	352,264	---	---	---
Southeast Service Cooperative (Risk Management Pool)	50,056,209	48,640,948	1,415,261	146,761	---	1,562,022	---	---	---	267,255	---	---	---	---
Southwest - West Central Service Cooperative (ESV Region IV)	869,853	816,004	53,849	---	---	53,849	---	---	---	2,250	4,387	---	---	---
Southwest - West Central Service Cooperative (Insurance Pool)	87,830,328	88,475,132	(644,804)	367,177	---	(277,627)	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>432,350,610</b>	<b>415,366,095</b>	<b>16,984,515</b>	<b>2,000,990</b>	<b>809,683</b>	<b>18,175,822</b>	<b>---</b>	<b>1,018,206</b>	<b>138,327</b>	<b>71,000</b>	<b>515,145</b>	<b>---</b>	<b>56,422</b>	<b>214,257</b>
<b>Solid Waste Commissions/Boards</b>														
East Central Solid Waste Commission (Solid Waste)	4,456,968	5,088,802	(631,834)	82,032	195,384	(745,186)	---	---	---	---	766,063	---	---	---
Mar-Kit Landfill (Mar-Kit Landfill)	2,153,365	1,932,797	220,568	45,404	282,000	(16,028)	---	---	---	---	334,046	---	---	40,000
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	428,668	514,771	(86,103)	492,421	---	406,318	---	---	---	---	5,246	---	---	---
<b>District Type Total</b>	<b>7,039,001</b>	<b>7,536,370</b>	<b>(497,369)</b>	<b>619,857</b>	<b>477,384</b>	<b>(354,896)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,105,355</b>	<b>---</b>	<b>---</b>	<b>40,000</b>

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.  
[0]The accrual basis of accounting is used; however, no depreciation is shown.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
<b>Transit Commissions</b>														
Austin/Mower County Area Transit (AMCA Transit)	641,637	598,137	43,500	187,327	---	230,827	---	305,676	308,075	---	186,057	---	---	---
Rainbow Rider Transit Board (Rainbow Rider)	577,194	1,830,914	(1,253,720)	1,050,459	17,750	(221,011)	---	185,720	793,480	---	842,182	---	17,750	---
<b>District Type Total</b>	1,218,831	2,429,051	(1,210,220)	1,237,786	17,750	9,816	---	491,396	1,101,555	---	1,028,239	---	17,750	---
<b>Watershed Districts</b>														
Clearwater River Watershed District (Clearwater Harbor Maintenance)	44,185	129,380	(85,195)	796	---	(84,399)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Hidden River Maintenance)	21,027	40,607	(19,580)	1,183	---	(18,397)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Rest-A-While Maintenance)	5,812	7,589	(1,777)	81	---	(1,696)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Wandering Pond Maintenance)	10,130	3,673	6,457	3	---	6,460	---	---	---	---	---	---	---	---
<b>District Type Total</b>	81,154	181,249	(100,095)	2,063	---	(98,032)	---	---	---	---	---	---	---	---
<b>Watershed Management Organizations</b>														
Otter Tail Lake Water Management District (Ottetail)	224,541	285,450	(60,909)	23,321	---	(37,588)	---	---	---	---	---	---	---	---
<b>District Type Total</b>	224,541	285,450	(60,909)	23,321	---	(37,588)	---	---	---	---	---	---	---	---
<b>State Total</b>	<b>\$1,963,163,779</b>		<b>(\$315,169,302)</b>	<b>\$257,141,839</b>		<b>\$6,495,881</b>		<b>\$32,539,091</b>			<b>\$460,239,316</b>		<b>\$212,232,886</b>	
		<b>\$2,278,333,081</b>		<b>\$595,609,231</b>		<b>\$23,298,090</b>		<b>\$286,699,105</b>		<b>(\$16,609,979)</b>		<b>\$431,152,396</b>		<b>\$601,414,828</b>

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[0]The accrual basis of accounting is used; however, no depreciation is shown.

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Airport Commissions</b>											
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	1,625,000	---
Metropolitan Airports Commission	---	---	---	---	260,905,000	1,433,585,000	---	1,694,490,000	---	6,337,000	---
<b>District Type Total</b>	---	---	---	---	260,905,000	1,433,585,000	---	1,694,490,000	---	7,962,000	---
<b>Cable Commissions</b>											
Lake Minnetonka Communications Commission	---	---	---	---	---	---	---	---	---	203,759	---
Quad Cities Cable Communications Commission	---	---	---	---	810,000	---	---	810,000	---	---	---
<b>District Type Total</b>	---	---	---	---	810,000	---	---	810,000	---	203,759	---
<b>Education Districts</b>											
6012 - Zumbro Education District	---	---	---	---	---	---	---	---	---	1,399,242	---
6013 - Hiawatha Valley Education District	---	---	---	---	---	---	---	---	---	6,045	---
6018 - Minnesota River Valley Education District	---	---	---	---	---	---	---	---	---	42,208	---
6049 - River Bend Education District	---	---	---	---	---	---	---	---	---	2,971,125	---
6051 - Goodhue County Education District	---	---	---	---	---	---	---	---	---	865	---
6979 - Mid-State Education District	---	---	---	---	---	---	---	---	---	119,449	---
East Metro Integration District 6067	---	---	---	---	---	---	---	---	---	72,121	---
Technology and Information Educational Services	---	---	---	---	---	---	---	---	---	4,196,255	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	8,807,310	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Health/Human Services</b>											
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	---	52,295	---
Norman-Mahnomen Public Health	---	---	---	---	---	---	---	---	---	6,637	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	58,932	---
<b>Hospital Districts</b>											
Bigfork Valley Hospital	565,000	---	---	---	---	7,827,500	---	8,392,500	565,000	---	---
Canby Community Hospital District 1	---	---	---	---	---	4,165,000	---	4,165,000	1,285,000	---	---
Chippewa County - Montevideo Hospital	36,565,000	---	---	---	---	---	283,019	36,848,019	---	833,163	4,389,651
Cook Community Hospital District	---	---	---	---	---	---	---	---	---	3,743,567	---
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	---	---	---	---	3,305,681	---
Glacial Ridge Hospital District	---	---	---	---	---	---	---	---	---	11,345,748	---
Moose Lake Community Hospital District	---	---	---	---	---	12,370,000	---	12,370,000	9,485,000	---	---
New River Medical Center	---	---	---	---	---	20,250,000	---	20,250,000	650,000	12,949	---
Paynesville Area Health Care System	220,000	---	---	---	---	---	---	220,000	220,000	11,088,069	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	2,655,000	---	2,655,000	1,275,000	89,110	---
Perham Hospital District	---	---	---	---	---	---	---	---	---	14,153,327	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Rice County Hospital District 1	---	---	---	---	---	---	---	---	---	9,851,015	---
<b>District Type Total</b>	37,350,000	---	---	---	---	47,267,500	283,019	84,900,519	13,480,000	54,422,629	4,389,651
<b>Housing and Redevelopment Authorities</b>											
Albert Lea Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	162,563	---
Alexandria Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	223,279	---
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	16,820,000	---	16,820,000	2,975,000	---	---
Duluth Housing and Redevelopment Authority	---	---	1,790,872	---	---	---	---	1,790,872	---	565,670	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,018,471	---
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	583,946	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	2,975,983	---
Minneapolis-Saint Paul Housing Finance Board	---	---	---	---	---	306,987,185	---	306,987,185	---	---	---
Moose Lake Housing and Redevelopment Authority	---	---	---	---	---	2,421,562	---	2,421,562	---	221,250	35,000
Morrison County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	180,871	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	29,231,740	---	29,231,740	26,654,927	99,999	---
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	---	1,573,422	---	1,573,422	---	540,121	---
Public Housing Agency of the City of Saint Paul	---	---	---	---	---	---	---	---	---	---	5,733,794
Red Lake Falls Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	102,289	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Red Wing Housing and Redevelopment Authority	---	---	---	---	---	5,537,875	---	5,537,875	285,000	1,700,701	---
Saint Peter Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	11,722	---
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,725,000	---	19,725,000	---	70,657	---
South Saint Paul Housing and Redevelopment Authority	---	---	---	441,994	---	1,700,000	---	2,141,994	---	1,203,190	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	20,913,699	---	20,913,699	---	---	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	23,994	---
Swift County Housing and Redevelopment Authority	---	---	---	---	---	2,723,512	---	2,723,512	---	---	---
Virginia Housing and Redevelopment Authority	---	---	---	---	22,985,000	---	---	22,985,000	---	---	---
Wadena Housing and Redevelopment Authority	---	---	---	---	---	3,110,000	---	3,110,000	1,685,000	---	---
Warren Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	3,820	---
Willmar Housing and Redevelopment Authority	---	---	---	---	---	2,020,000	---	2,020,000	---	811,969	211,127
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	136,251	---
<b>District Type Total</b>	---	---	1,790,872	441,994	22,985,000	412,763,995	---	437,981,861	31,599,927	10,636,746	5,979,921
<b>Joint Powers</b>											
Minnesota Counties Intergovernmental Trust	---	---	---	---	---	---	---	---	---	64,542,319	17,380,066
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	64,542,319	17,380,066

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Library Districts</b>											
Arrowhead Library System	---	---	---	---	---	1,530,000	---	1,530,000	---	---	---
Southeastern Libraries Cooperating	---	---	---	---	---	---	---	---	---	228,535	---
<b>District Type Total</b>	---	---	---	---	---	1,530,000	---	1,530,000	---	228,535	---
<b>Mental Health/Family Services Collaboratives</b>											
Beltrami Area Service Collaborative	---	---	---	---	---	---	---	---	---	2,219	---
Crow Wing County Family Services Collaborative	---	---	---	---	---	---	---	---	---	---	72,000
Dakota County Family Services Collaborative	97,775,000	---	---	---	---	---	---	97,775,000	34,885,000	---	---
<b>District Type Total</b>	97,775,000	---	---	---	---	---	---	97,775,000	34,885,000	2,219	72,000
<b>Port Authorities</b>											
Duluth Seaway Port Authority	---	---	---	621,417	---	2,440,000	---	3,061,417	---	---	---
<b>District Type Total</b>	---	---	---	621,417	---	2,440,000	---	3,061,417	---	---	---
<b>Power Agencies</b>											
Northern Minnesota Municipal Power Agency	---	---	---	---	---	268,048,209	---	268,048,209	60,808,209	---	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	987,125,000	---	987,125,000	987,125,000	33,000,000	---
Western Minnesota Municipal Power Agency	---	---	---	---	---	209,830,000	---	209,830,000	---	---	---
<b>District Type Total</b>	---	---	---	---	---	1,465,003,209	---	1,465,003,209	1,047,933,209	33,000,000	---
<b>Public Safety Authorities</b>											
Dakota Communications Center	---	---	---	---	---	5,395,000	---	5,395,000	---	---	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Excelsior Fire District	---	---	---	---	---	---	---	---	---	6,147,396	---
Lower Saint Croix Valley Fire Protection District	---	---	---	---	---	1,155,000	---	1,155,000	---	162,203	---
Metropolitan Emergency Services Board	---	---	---	---	---	---	---	---	---	79,010	---
Moose Lake Fire Protection District	---	---	---	---	---	---	---	---	---	132,688	---
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	---	247,652	---
South Lake Minnetonka Police Department	---	---	---	---	4,340,000	---	---	4,340,000	4,285,000	---	---
Tri-County Community Corrections	---	---	---	---	---	---	---	---	---	2,918	---
<b>District Type Total</b>	---	---	---	---	4,340,000	6,550,000	---	10,890,000	4,285,000	6,771,867	---
<b>Recreation Authorities</b>											
Three Rivers Park District	80,895,000	---	---	---	---	4,765,000	---	85,660,000	13,830,000	---	---
<b>District Type Total</b>	80,895,000	---	---	---	---	4,765,000	---	85,660,000	13,830,000	---	---
<b>Regional Development Commissions</b>											
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	---	286,455	---
Metropolitan Council	570,080,000	---	---	---	---	5,100,000	---	575,180,000	---	605,151,925	---
Regional Development Commission 5	---	---	---	---	---	---	---	---	---	382,521	---
Southwest Regional Development Commission	415,000	---	---	---	---	---	---	415,000	---	669,906	---
<b>District Type Total</b>	570,495,000	---	---	---	---	5,100,000	---	575,595,000	---	606,490,807	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Regional Railroad Authorities</b>											
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	527,330	---
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	---	5,183,849	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	5,711,179	---
<b>Rural Water Systems</b>											
Albertville - Hanover - Saint Michael Joint Powers Water Board	---	---	---	---	---	7,845,000	---	7,845,000	7,845,000	---	---
Lincoln-Pipestone Rural Water System	---	---	---	---	36,989,000	---	---	36,989,000	7,485,000	71,831	---
Marshall-Polk Rural Water System	2,936,000	---	---	---	---	---	---	2,936,000	2,095,000	---	---
Red Rock Rural Water System	2,065,000	---	---	150,000	9,780,000	---	---	11,995,000	2,065,000	69,586	---
<b>District Type Total</b>	5,001,000	---	---	150,000	46,769,000	7,845,000	---	59,765,000	19,490,000	141,417	---
<b>Sanitation Districts</b>											
Alexandria Lake Area Sanitary District	22,305,000	---	---	1,155,000	---	---	---	23,460,000	5,565,000	5,407,554	---
Banning Junction Area Water and Sanitary Sewer District	458,000	---	---	---	---	---	---	458,000	---	---	---
Cedar Lake Area Water and Sanitary Sewer District	---	---	---	---	---	---	---	---	---	1,771,858	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	150,000	---	---	150,000	---	12,702,442	---
Crane Lake Water and Sanitary District	---	---	---	---	1,439,575	---	---	1,439,575	---	---	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	430,000	---	---	---	430,000	---	2,998,835	---
Delft Sanitary District	---	---	---	---	---	---	---	---	---	67,000	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Dover, Eyota, Saint Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	1,117,000	---
Duluth/North Shore Sanitary District	---	---	---	---	2,590,453	---	---	2,590,453	2,590,453	5,853,000	---
Farwell-Kensington Sanitary District	1,619,000	---	---	---	---	---	---	1,619,000	---	---	15,000
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District	1,957,000	---	---	---	5,733,444	---	---	7,690,444	---	---	---
GEM Sanitation District	---	---	---	227,966	---	---	---	227,966	---	---	---
Knife River-Larsmont Sanitary District	---	---	---	---	---	---	---	---	---	752,212	---
Lake Washington Sanitary District	---	---	---	---	800,000	---	---	800,000	---	4,699,164	---
Leota Sanitary District	---	---	---	---	---	---	---	---	---	140,000	---
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	2,132,690	---
North Shore Sanitary Sewer District	---	---	---	---	---	---	---	---	---	226,914	---
Plainview-Elgin Sanitary District	---	---	---	---	5,370,000	---	---	5,370,000	---	---	---
Rich Prairie Sewer and Water District	---	---	---	---	5,235,000	---	---	5,235,000	5,235,000	---	---
Shorewood Acres Sanitary District	15,000	---	---	---	---	---	---	15,000	---	---	---
Shorewood Park Sanitary District	---	---	---	---	---	---	---	---	---	234,375	---
Tower and Breitung Water and Sewer Commission	---	---	---	---	---	---	---	---	---	477,538	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Western Lake Superior Sanitary District	20,150,000	---	---	---	---	---	---	20,150,000	1,285,000	34,345,930	---
<b>District Type Total</b>	46,504,000	---	---	1,812,966	21,318,472	---	---	69,635,438	14,675,453	72,926,512	15,000
<b>Service Cooperatives</b>											
Central Minnesota Educational Research and Development Council	---	---	---	---	---	---	---	---	---	713,083	---
National Joint Powers Alliance	---	---	---	---	---	---	---	---	---	300,667	---
Northeast Service Cooperative	---	---	---	---	---	---	---	---	---	983,338	---
Resource Training and Solution	---	---	---	---	---	---	---	---	---	15,843	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	2,012,931	---
<b>Soil and Water Conservation Districts</b>											
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	15,377	---
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	64,290	---
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	111,220	---
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	196,876	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	387,763	---
<b>Solid Waste Commissions/Boards</b>											
Mar-Kit Landfill	---	---	---	---	---	---	---	---	---	66,667	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	66,667	---
<b>Transit Commissions</b>											
Minnesota Valley Transit Association	---	---	---	---	---	---	---	---	---	330,000	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Rainbow Rider Transit Board	---	---	---	---	---	---	---	---	---	500,000	---
Saint Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	---	37,514	---
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	3,572,826	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	4,440,340	---
<b>Watershed Districts</b>											
Capitol Region Watershed District	1,455,000	---	---	---	---	---	---	1,455,000	---	---	---
High Island Creek Watershed District	---	---	---	625,000	---	---	---	625,000	---	---	---
Middle-Snake-Tamarac Rivers Watershed District	1,597,000	---	---	---	---	---	---	1,597,000	1,597,000	---	---
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	---	---	5,205,198	---
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	---	815,225	---
Pelican River Watershed District	---	---	---	---	---	---	---	---	---	100,781	---
Prior Lake-Spring Lake Watershed District	1,520,000	---	---	---	---	---	---	1,520,000	---	---	---
Ramsey-Washington Metro Watershed District	651,756	---	---	---	---	---	---	651,756	---	2,173,416	---
Red Lake Watershed District	---	---	---	---	---	---	---	---	---	15,450	---
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	---	---	---	75,000
Sauk River Watershed District	---	---	---	---	---	---	---	---	---	3,034,040	---
South Washington Watershed District	6,390,000	---	---	---	---	---	---	6,390,000	2,795,000	---	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2009, and June 30, 2010**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Wild Rice Watershed District	---	---	---	---	---	---	---	---	---	191,444	---
<b>District Type Total</b>	11,613,756	---	---	625,000	---	---	---	12,238,756	4,392,000	11,535,554	75,000
<b>State Total</b>	<b>\$849,633,756</b>		<b>\$1,790,872</b>		<b>\$357,127,472</b>		<b>\$283,019</b>		<b>\$1,184,570,589</b>		<b>\$27,911,638</b>
		---		\$3,651,377		\$3,386,849,704		\$4,599,336,200		\$890,349,486	