

State of Minnesota



Office of the State Auditor

**Julie Blaha
State Auditor**

Minnesota County Budgets

**2023 Summary Budget Data
Together With
2022 Summary Budget Data**

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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2022 Summary Budget Data*



April 25, 2023

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Scope

This publication presents revised 2022 and 2023 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2.

The form used to collect this information requested that counties provide two types of data: revised 2022 budgets and 2023 budgets. The original 2022 budgets, adopted by county boards in November and December of 2021 and submitted to the OSA in January of 2022, were also included on the budget form for reference. The revised 2022 budgets included changes to the original 2022 budgets. The 2023 budgets were adopted by county boards in November and December of 2022.

Table 1 compares the revised 2022 county budgets to the 2023 budgets. The revised 2022 column reflects the 2022 budgets that were submitted with the 2023 budgets. The revised 2022 budgets may differ from the original county budgets submitted to the OSA in 2022 for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2022 and 2023. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for governmental funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of county public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.¹

¹In addition to this publication, the Office of the State Auditor maintains a [Comparison Tool](#) containing several years of data.

Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities, such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, and recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspections, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2023, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the fair value of investments held as of December 31, 2022. This calculation is the difference between the fair value of the investment on January 1 or when purchased, and the fair value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures
Revised 2022 and 2023

Revenues	Revised 2022*		2023		Percent
	Amount	%***	Amount	%***	Change
Property Taxes	\$ 3,593,833,217	42.9%	\$ 3,745,209,817	43.4%	4.2%
Tax Increments	606,276	0.0%	565,350	0.0%	-6.8%
All Other Taxes	539,999,289	6.5%	585,477,295	6.8%	8.4%
Special Assessments	48,271,537	0.6%	48,473,866	0.6%	0.4%
Licenses and Permits	39,377,099	0.5%	40,837,278	0.5%	3.7%
Intergovernmental Revenues					
Federal Grants	\$1,171,658,873	14.0%	\$1,032,324,874	12.0%	-11.9%
State General Purpose Aid	322,554,466	3.9%	319,407,992	3.7%	-1.0%
State Categorical Aid	1,560,124,942	18.6%	1,577,447,971	18.3%	1.1%
Grants from County/Other Local Units	109,730,664	1.3%	90,868,574	1.1%	-17.2%
Total Intergovernmental Revenues	\$ 3,164,068,945	37.8%	\$ 3,020,049,411	35.0%	-4.6%
Charges for Services	615,497,391	7.4%	635,385,094	7.4%	3.2%
Fines and Forfeits	7,603,376	0.1%	7,773,734	0.1%	2.2%
Interest on Investments	50,198,598	0.6%	75,992,131	0.9%	51.4%
All Other Revenues	311,364,952	3.7%	475,607,159	5.5%	52.7%
Total Revenues	\$ 8,370,820,680	100.0%	\$ 8,635,371,135	100.0%	3.2%
Other Financing Sources					
Proceeds from Bond Sales	340,401,182		346,875,017		
Other Financing Sources	147,481,264		105,219,524		
Transfers from Other Funds	172,918,133		189,512,139		
Total Revenues and Other Financing Sources	\$ 9,031,621,259		\$ 9,276,977,815		
Expenditures					
Current Expenditures					
General Government	\$ 1,381,854,512	20.5%	\$ 1,339,087,473	19.6%	-3.1%
Public Safety	1,510,902,416	22.4%	1,575,479,380	23.1%	4.3%
Streets and Highways	621,585,915	9.2%	685,851,189	10.1%	10.3%
Sanitation	120,556,829	1.8%	131,942,826	1.9%	9.4%
Human Services	2,183,879,070	32.4%	2,203,771,999	32.3%	0.9%
Health	377,894,209	5.6%	363,485,803	5.3%	-3.8%
Culture and Recreation	244,374,353	3.6%	239,686,406	3.5%	-1.9%
Conservation of Natural Resources	126,973,020	1.9%	117,364,333	1.7%	-7.6%
Economic Development and Housing	103,692,143	1.5%	94,142,429	1.4%	-9.2%
All Other Current Expenditures	62,055,239	0.9%	67,328,515	1.0%	8.5%
Total Current Expenditures	\$ 6,733,767,706	100.0%	\$ 6,818,140,353	100.0%	1.3%
Percent of Total Expenditures		74.2%		72.9%	
Capital Outlay					
Streets and Highways Capital Outlay	\$ 1,092,690,184	12.0%	\$ 1,107,284,418	11.8%	1.3%
All Other Capital Outlay	908,020,421	10.0%	986,565,624	10.6%	8.7%
Total Capital Outlay	\$ 2,000,710,605	22.0%	\$ 2,093,850,042	22.4%	4.7%
Debt Service					
Principal	\$ 231,331,611	2.5%	\$ 225,583,602	2.4%	-2.5%
Interest and Fiscal Charges	110,618,103	1.2%	210,757,999	2.3%	90.5%
Total Debt Service	\$ 341,949,714	3.8%	\$ 436,341,601	4.7%	27.6%
Total Expenditures	\$ 9,076,428,025	100.0%	\$ 9,348,331,996	100.0%	3.0%
Other Financing Uses					
Other Financing Uses	2,886,649		2,367,689		
Transfers to Other Funds	88,176,067		80,964,517		
Total Expenditures and Other Financing Uses	\$ 9,167,490,741		\$ 9,431,664,202		
Increase/(Decrease) in Fund Balance	\$ (143,359,517)		\$ (314,178,444)		
Net Unrealized Gain or (Loss) from Investments	\$ (45,970,917)		NA		
Total Property Tax Levy**	\$ 3,594,347,714		\$ 3,720,523,159		3.5%

*The Revised 2022 column reflects the 2022 budgets adopted by the county boards in November and December of 2021 and, for some counties, revised 2022 budgets that were submitted with their 2023 budgets. The revised 2022 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages may be more or less than 100 percent.

Appendix

Minnesota Counties

Summary Budget Information

Revised 2022 and 2023

Name of County: Aitkin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$16,033,572	\$16,945,046	5.7%
Tax Increments	---	---	---
All Other Taxes	251,500	137,500	-45.3%
Special Assessments	---	---	---
Licenses and Permits	91,290	311,315	241.0%
Federal Grants	2,255,838	4,255,444	88.6%
State General Purpose Aid	5,197,239	3,025,611	-41.8%
State Categorical Aid	6,765,747	10,496,960	55.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,996,072	2,201,030	10.3%
Fines and Forfeits	---	15,870	---
Interest on Investments	150,000	150,000	---
All Other Revenues	603,699	762,609	26.3%
Total Revenues	\$33,344,957	\$38,301,385	14.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	946,683	920,000	-2.8%
Total Revenues and Other Sources	\$34,291,640	\$39,221,385	14.4%
Current Expenditures			
General Government	\$7,149,657	\$7,487,713	4.7%
Public Safety	7,286,991	7,726,378	6.0%
Streets and Highways (excluding Const.)	5,505,221	6,242,182	13.4%
Sanitation	368,032	386,385	5.0%
Human Services	6,327,956	6,450,693	1.9%
Health	925,937	984,913	6.4%
Culture and Recreation	919,714	1,046,141	13.7%
Conservation of Natural Resources	251,363	262,458	4.4%
Economic Development and Housing	111,742	123,968	10.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,846,613	\$30,710,831	6.5%
Streets and Highways Capital Outlay	4,023,600	7,675,000	90.7%
All Other Capital Outlay	1,131,843	1,114,253	-1.6%
Debt Service - Principal	395,000	405,000	2.5%
Interest and Fiscal Charges	309,090	297,090	-3.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,706,146	\$40,202,174	15.8%

Name of County: Anoka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$141,927,676	\$141,927,676	---
Tax Increments	---	---	---
All Other Taxes	7,959,267	8,162,390	2.6%
Special Assessments	---	---	---
Licenses and Permits	1,440,900	1,516,194	5.2%
Federal Grants	53,527,207	41,366,070	-22.7%
State General Purpose Aid	19,605,482	19,344,480	-1.3%
State Categorical Aid	88,720,181	73,848,013	-16.8%
Grants from County/Other Local Units	2,972,138	6,909,550	132.5%
Charges for Services	38,900,695	40,923,124	5.2%
Fines and Forfeits	185,000	165,000	-10.8%
Interest on Investments	3,545,000	6,180,000	74.3%
All Other Revenues	5,618,751	5,054,565	-10.0%
Total Revenues	\$364,402,297	\$345,397,062	-5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,881,058	21,368,718	641.7%
Total Revenues and Other Sources	\$367,283,355	\$366,765,780	-0.1%
Current Expenditures			
General Government	\$58,750,297	\$62,917,259	7.1%
Public Safety	82,729,636	92,546,502	11.9%
Streets and Highways (excluding Const.)	9,200,000	8,939,309	-2.8%
Sanitation	6,127,713	5,954,352	-2.8%
Human Services	99,600,451	102,397,024	2.8%
Health	---	---	---
Culture and Recreation	18,858,893	19,732,922	4.6%
Conservation of Natural Resources	622,384	682,126	9.6%
Economic Development and Housing	6,846,399	5,938,538	-13.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$282,735,773	\$299,108,032	5.8%
Streets and Highways Capital Outlay	80,615,925	55,228,510	-31.5%
All Other Capital Outlay	3,225,000	3,225,000	---
Debt Service - Principal	7,728,000	7,875,000	1.9%
Interest and Fiscal Charges	1,669,182	1,329,238	-20.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$375,973,880	\$366,765,780	-2.4%

Name of County: Becker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$23,395,802	\$24,714,190	5.6%
Tax Increments	---	---	---
All Other Taxes	3,321,328	1,176,074	-64.6%
Special Assessments	1,515,000	1,805,395	19.2%
Licenses and Permits	391,404	383,542	-2.0%
Federal Grants	7,995,005	6,584,564	-17.6%
State General Purpose Aid	1,306,011	1,342,026	2.8%
State Categorical Aid	13,666,695	17,020,768	24.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,425,623	6,562,692	2.1%
Fines and Forfeits	41,500	41,600	0.2%
Interest on Investments	225,000	200,000	-11.1%
All Other Revenues	2,103,262	2,199,760	4.6%
Total Revenues	\$60,386,630	\$62,030,611	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,500	---	-100.0%
Transfers from Other Funds	2,265,600	238,633	-89.5%
Total Revenues and Other Sources	\$62,672,730	\$62,269,244	-0.6%
Current Expenditures			
General Government	\$8,409,524	\$8,535,499	1.5%
Public Safety	9,892,762	10,795,867	9.1%
Streets and Highways (excluding Const.)	5,195,337	6,029,267	16.1%
Sanitation	4,685,615	5,553,908	18.5%
Human Services	16,050,852	16,056,694	0.0%
Health	2,058,220	1,957,295	-4.9%
Culture and Recreation	169,879	214,709	26.4%
Conservation of Natural Resources	697,059	1,344,685	92.9%
Economic Development and Housing	152,907	161,379	5.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,312,155	\$50,649,303	7.1%
Streets and Highways Capital Outlay	8,730,000	7,850,000	-10.1%
All Other Capital Outlay	5,897,477	2,447,994	-58.5%
Debt Service - Principal	800,000	1,194,500	49.3%
Interest and Fiscal Charges	269,438	530,922	97.0%
Other Financing Uses	612,028	---	-100.0%
Transfers to Other Funds	515,600	125,780	-75.6%
Total Expenditures and Other Uses	\$64,136,698	\$62,798,499	-2.1%

Name of County: Beltrami

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$27,086,827	\$28,947,313	6.9%
Tax Increments	---	---	---
All Other Taxes	8,880,000	5,955,000	-32.9%
Special Assessments	3,164,278	3,093,685	-2.2%
Licenses and Permits	197,900	255,475	29.1%
Federal Grants	17,615,269	11,203,762	-36.4%
State General Purpose Aid	3,850,000	3,830,000	-0.5%
State Categorical Aid	17,881,799	27,964,735	56.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,852,099	9,824,277	11.0%
Fines and Forfeits	152,000	125,650	-17.3%
Interest on Investments	238,130	238,130	---
All Other Revenues	2,897,318	2,948,813	1.8%
Total Revenues	\$90,815,620	\$94,386,840	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	20,000	-20.0%
Transfers from Other Funds	702,152	558,975	-20.4%
Total Revenues and Other Sources	\$91,542,772	\$94,965,815	3.7%
Current Expenditures			
General Government	\$17,492,990	\$17,403,028	-0.5%
Public Safety	13,830,311	15,685,143	13.4%
Streets and Highways (excluding Const.)	7,993,250	9,742,793	21.9%
Sanitation	4,904,278	5,825,102	18.8%
Human Services	25,928,903	30,607,760	18.0%
Health	1,514,521	1,830,196	20.8%
Culture and Recreation	1,051,766	1,037,920	-1.3%
Conservation of Natural Resources	1,589,483	1,812,430	14.0%
Economic Development and Housing	416,848	384,088	-7.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$74,722,350	\$84,328,460	12.9%
Streets and Highways Capital Outlay	14,366,775	13,490,500	-6.1%
All Other Capital Outlay	280,000	280,000	---
Debt Service - Principal	1,705,000	1,735,000	1.8%
Interest and Fiscal Charges	156,633	146,838	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	702,152	558,975	-20.4%
Total Expenditures and Other Uses	\$91,932,910	\$100,539,773	9.4%

Name of County: Benton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$21,605,544	\$22,790,122	5.5%
Tax Increments	---	---	---
All Other Taxes	3,414,000	3,976,500	16.5%
Special Assessments	---	---	---
Licenses and Permits	419,950	455,209	8.4%
Federal Grants	5,448,838	5,505,212	1.0%
State General Purpose Aid	2,680,357	2,723,041	1.6%
State Categoricial Aid	9,196,812	9,629,194	4.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,095,074	2,332,502	11.3%
Fines and Forfeits	9,500	10,000	5.3%
Interest on Investments	200,000	200,000	---
All Other Revenues	532,655	356,030	-33.2%
Total Revenues	\$45,602,730	\$47,977,810	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,110,744	8,037,326	158.4%
Total Revenues and Other Sources	\$48,713,474	\$56,015,136	15.0%
Current Expenditures			
General Government	\$7,469,325	\$8,016,271	7.3%
Public Safety	9,713,233	10,154,164	4.5%
Streets and Highways (excluding Const.)	4,065,653	4,351,962	7.0%
Sanitation	---	---	---
Human Services	14,069,577	14,378,120	2.2%
Health	1,444,821	1,544,183	6.9%
Culture and Recreation	611,288	648,046	6.0%
Conservation of Natural Resources	461,418	473,170	2.5%
Economic Development and Housing	132,500	132,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$37,967,815	\$39,698,416	4.6%
Streets and Highways Capital Outlay	6,814,577	12,621,095	85.2%
All Other Capital Outlay	994,990	1,413,987	42.1%
Debt Service - Principal	965,000	555,000	-42.5%
Interest and Fiscal Charges	79,068	69,975	-11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,455,501	8,003,986	226.0%
Total Expenditures and Other Uses	\$49,276,951	\$62,362,459	26.6%

Name of County: Big Stone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,103,132	\$5,229,541	2.5%
Tax Increments	---	---	---
All Other Taxes	176,000	178,000	1.1%
Special Assessments	200,960	169,390	-15.7%
Licenses and Permits	21,975	21,775	-0.9%
Federal Grants	1,986,173	1,001,081	-49.6%
State General Purpose Aid	804,995	797,470	-0.9%
State Categoricial Aid	6,651,259	6,436,304	-3.2%
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	922,963	1,483,300	60.7%
Fines and Forfeits	325	500	53.8%
Interest on Investments	115,000	145,000	26.1%
All Other Revenues	264,439	297,483	12.5%
Total Revenues	\$16,249,621	\$15,762,244	-3.0%
Proceeds from Bond Sales	1,774,544	---	-100.0%
Other Financing Sources	65,500	71,000	8.4%
Transfers from Other Funds	298,610	202,744	-32.1%
Total Revenues and Other Sources	\$18,388,275	\$16,035,988	-12.8%
Current Expenditures			
General Government	\$2,708,583	\$2,810,095	3.7%
Public Safety	1,286,591	1,711,858	33.1%
Streets and Highways (excluding Const.)	3,053,024	4,031,455	32.0%
Sanitation	250,105	259,496	3.8%
Human Services	2,897,633	2,918,655	0.7%
Health	205,985	154,727	-24.9%
Culture and Recreation	167,487	206,000	23.0%
Conservation of Natural Resources	525,926	485,921	-7.6%
Economic Development and Housing	550,260	416,838	-24.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,645,594	\$12,995,045	11.6%
Streets and Highways Capital Outlay	3,344,905	2,395,000	-28.4%
All Other Capital Outlay	752,300	960,550	27.7%
Debt Service - Principal	425,000	100,000	-76.5%
Interest and Fiscal Charges	156,170	141,763	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	298,610	215,000	-28.0%
Total Expenditures and Other Uses	\$16,622,579	\$16,807,358	1.1%

Name of County: Blue Earth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$40,206,394	\$42,699,178	6.2%
Tax Increments	---	---	---
All Other Taxes	6,677,000	8,570,000	28.4%
Special Assessments	3,150,145	3,181,422	1.0%
Licenses and Permits	316,190	320,390	1.3%
Federal Grants	16,071,406	10,873,564	-32.3%
State General Purpose Aid	3,879,261	3,959,204	2.1%
State Categoricial Aid	22,646,778	21,962,938	-3.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,141,847	10,804,205	6.5%
Fines and Forfeits	84,775	86,875	2.5%
Interest on Investments	410,000	1,010,000	146.3%
All Other Revenues	2,324,902	2,297,220	-1.2%
Total Revenues	\$105,908,698	\$105,764,996	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	135,000	135,000	---
Transfers from Other Funds	2,676,241	2,163,979	-19.1%
Total Revenues and Other Sources	\$108,719,939	\$108,063,975	-0.6%
Current Expenditures			
General Government	\$20,412,888	\$14,668,930	-28.1%
Public Safety	15,218,429	16,625,935	9.2%
Streets and Highways (excluding Const.)	10,184,714	10,331,215	1.4%
Sanitation	2,013,042	1,586,878	-21.2%
Human Services	27,873,251	30,411,639	9.1%
Health	1,867,506	2,022,659	8.3%
Culture and Recreation	2,173,145	2,268,674	4.4%
Conservation of Natural Resources	4,792,630	4,637,878	-3.2%
Economic Development and Housing	150,031	88,030	-41.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$84,685,636	\$82,641,838	-2.4%
Streets and Highways Capital Outlay	16,088,000	14,225,085	-11.6%
All Other Capital Outlay	5,263,725	16,268,343	209.1%
Debt Service - Principal	3,359,849	3,415,305	1.7%
Interest and Fiscal Charges	757,896	712,619	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,338,741	1,826,479	-21.9%
Total Expenditures and Other Uses	\$112,493,847	\$119,089,669	5.9%

Name of County: Brown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,721,089	\$15,590,369	5.9%
Tax Increments	---	---	---
All Other Taxes	8,500	9,200	8.2%
Special Assessments	174,665	133,594	-23.5%
Licenses and Permits	43,480	43,460	0.0%
Federal Grants	8,081,596	8,062,020	-0.2%
State General Purpose Aid	1,299,231	1,422,662	9.5%
State Categoricial Aid	12,185,674	8,769,873	-28.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,884,468	2,793,152	-3.2%
Fines and Forfeits	1,500	1,400	-6.7%
Interest on Investments	143,926	159,595	10.9%
All Other Revenues	3,629,454	4,949,598	36.4%
Total Revenues	\$43,173,583	\$41,934,923	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$43,173,583	\$41,934,923	-2.9%
Current Expenditures			
General Government	\$546,038	\$585,657	7.3%
Public Safety	6,339,089	6,906,440	9.0%
Streets and Highways (excluding Const.)	5,135,262	5,741,196	11.8%
Sanitation	1,471,398	1,656,240	12.6%
Human Services	11,468,279	11,686,952	1.9%
Health	1,651,468	1,797,644	8.9%
Culture and Recreation	524,371	576,187	9.9%
Conservation of Natural Resources	233,805	178,844	-23.5%
Economic Development and Housing	14,200	5,496	-61.3%
All Other Current Expenditures	3,786,350	4,150,894	9.6%
Total Current Expenditures	\$31,170,260	\$33,285,550	6.8%
Streets and Highways Capital Outlay	11,453,900	8,104,500	-29.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	480,000	490,000	2.1%
Interest and Fiscal Charges	69,423	54,873	-21.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$43,173,583	\$41,934,923	-2.9%

Name of County: Carlton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,373,836	\$32,506,447	7.0%
Tax Increments	---	---	---
All Other Taxes	26,000	26,000	---
Special Assessments	575,000	575,000	---
Licenses and Permits	85,600	93,855	9.6%
Federal Grants	15,199,038	14,113,892	-7.1%
State General Purpose Aid	2,370,772	2,407,933	1.6%
State Categorical Aid	17,622,656	15,915,665	-9.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,562,052	2,692,952	5.1%
Fines and Forfeits	46,000	46,000	---
Interest on Investments	100,000	150,200	50.2%
All Other Revenues	2,875,051	2,179,319	-24.2%
Total Revenues	\$71,836,005	\$70,707,263	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$71,836,005	\$70,707,263	-1.6%
Current Expenditures			
General Government	\$11,485,667	\$11,554,932	0.6%
Public Safety	11,095,077	11,571,827	4.3%
Streets and Highways (excluding Const.)	6,740,753	7,449,454	10.5%
Sanitation	2,017,365	2,034,378	0.8%
Human Services	20,319,249	20,348,015	0.1%
Health	2,322,647	2,161,857	-6.9%
Culture and Recreation	525,462	538,284	2.4%
Conservation of Natural Resources	1,271,683	1,374,705	8.1%
Economic Development and Housing	5,121,464	2,408,853	-53.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$60,899,367	\$59,442,305	-2.4%
Streets and Highways Capital Outlay	7,840,512	10,745,014	37.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,379,780	3,662,923	165.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$70,119,659	\$73,850,242	5.3%

Name of County: Carver

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$63,621,113	\$66,736,919	4.9%
Tax Increments	---	---	---
All Other Taxes	12,097,002	10,915,613	-9.8%
Special Assessments	209,233	210,900	0.8%
Licenses and Permits	1,635,656	1,766,154	8.0%
Federal Grants	11,272,813	12,064,762	7.0%
State General Purpose Aid	3,834,943	3,877,301	1.1%
State Categorical Aid	24,163,471	18,044,186	-25.3%
Grants from County/Other Local Units	4,409,064	514,300	-88.3%
Charges for Services	15,614,692	15,812,010	1.3%
Fines and Forfeits	223,286	239,486	7.3%
Interest on Investments	1,568,792	1,568,792	---
All Other Revenues	1,359,346	1,425,421	4.9%
Total Revenues	\$140,009,411	\$133,175,844	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,238,385	2,287,184	2.2%
Total Revenues and Other Sources	\$142,247,796	\$135,463,028	-4.8%
Current Expenditures			
General Government	\$26,494,246	\$27,984,392	5.6%
Public Safety	22,692,761	25,534,763	12.5%
Streets and Highways (excluding Const.)	9,029,261	9,996,019	10.7%
Sanitation	---	---	---
Human Services	31,466,392	31,656,774	0.6%
Health	2,623,899	2,799,352	6.7%
Culture and Recreation	6,282,047	6,359,992	1.2%
Conservation of Natural Resources	4,860,713	4,841,919	-0.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$103,449,319	\$109,173,211	5.5%
Streets and Highways Capital Outlay	29,072,617	18,002,483	-38.1%
All Other Capital Outlay	2,455,275	2,616,212	6.6%
Debt Service - Principal	4,256,365	3,115,400	-26.8%
Interest and Fiscal Charges	775,835	593,597	-23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,238,385	2,287,184	2.2%
Total Expenditures and Other Uses	\$142,247,796	\$135,788,087	-4.5%

Name of County: Cass

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,356,891	\$25,576,700	5.0%
Tax Increments	---	---	---
All Other Taxes	2,789,000	4,633,000	66.1%
Special Assessments	1,850,000	1,900,000	2.7%
Licenses and Permits	172,320	172,520	0.1%
Federal Grants	8,898,327	14,898,995	67.4%
State General Purpose Aid	1,359,273	1,359,048	0.0%
State Categorical Aid	17,087,456	16,265,618	-4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,824,954	5,142,803	6.6%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	800,000	1,050,000	31.3%
All Other Revenues	8,600,734	9,277,334	7.9%
Total Revenues	\$70,746,455	\$80,283,518	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$70,746,455	\$80,283,518	13.5%
Current Expenditures			
General Government	\$13,021,025	\$13,279,779	2.0%
Public Safety	11,908,568	12,498,441	5.0%
Streets and Highways (excluding Const.)	7,191,133	7,852,952	9.2%
Sanitation	3,246,115	3,628,115	11.8%
Human Services	14,506,007	14,233,706	-1.9%
Health	2,014,125	2,018,900	0.2%
Culture and Recreation	382,027	413,571	8.3%
Conservation of Natural Resources	3,357,244	3,333,726	-0.7%
Economic Development and Housing	2,766,000	66,000	-97.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$58,392,244	\$57,325,190	-1.8%
Streets and Highways Capital Outlay	10,518,992	20,643,354	96.2%
All Other Capital Outlay	2,265,019	2,433,521	7.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$71,176,255	\$80,402,065	13.0%

Name of County: Chippewa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,988,064	\$12,755,550	6.4%
Tax Increments	---	---	---
All Other Taxes	---	10,000	---
Special Assessments	240,000	710,500	196.0%
Licenses and Permits	26,295	25,600	-2.6%
Federal Grants	3,058,639	3,089,031	1.0%
State General Purpose Aid	2,321,928	763,841	-67.1%
State Categorical Aid	5,651,773	6,344,623	12.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	990,003	1,304,574	31.8%
Fines and Forfeits	---	42,000	---
Interest on Investments	179,000	296,000	65.4%
All Other Revenues	692,306	631,364	-8.8%
Total Revenues	\$25,148,008	\$25,973,083	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,149,095	627,000	-45.4%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,297,103	\$26,600,083	1.2%
Current Expenditures			
General Government	\$4,515,690	\$5,162,401	14.3%
Public Safety	3,251,199	4,169,791	28.3%
Streets and Highways (excluding Const.)	4,158,400	4,312,500	3.7%
Sanitation	302,700	311,400	2.9%
Human Services	8,092,011	8,388,470	3.7%
Health	---	---	---
Culture and Recreation	460,828	465,865	1.1%
Conservation of Natural Resources	752,210	1,375,085	82.8%
Economic Development and Housing	458,936	50,575	-89.0%
All Other Current Expenditures	631,500	---	-100.0%
Total Current Expenditures	\$22,623,474	\$24,236,087	7.1%
Streets and Highways Capital Outlay	7,190,000	5,500,000	-23.5%
All Other Capital Outlay	652,075	1,687,400	158.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,465,549	\$31,423,487	3.1%

Name of County: Chisago

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$44,785,732	\$46,068,380	2.9%
Tax Increments	---	---	---
All Other Taxes	4,020,000	4,805,000	19.5%
Special Assessments	---	---	---
Licenses and Permits	981,600	1,033,090	5.2%
Federal Grants	5,878,325	4,382,409	-25.4%
State General Purpose Aid	---	3,198,157	---
State Categorical Aid	16,000,384	12,665,154	-20.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,116,549	7,245,763	41.6%
Fines and Forfeits	113,000	113,000	---
Interest on Investments	175,000	275,000	57.1%
All Other Revenues	880,400	885,530	0.6%
Total Revenues	\$77,950,990	\$80,671,483	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,047	87,600	75.0%
Transfers from Other Funds	786,425	172,500	-78.1%
Total Revenues and Other Sources	\$78,787,462	\$80,931,583	2.7%
Current Expenditures			
General Government	\$15,876,369	\$17,427,775	9.8%
Public Safety	13,660,713	13,998,850	2.5%
Streets and Highways (excluding Const.)	8,732,541	10,614,635	21.6%
Sanitation	838,357	1,198,549	43.0%
Human Services	14,294,743	14,302,470	0.1%
Health	2,123,763	2,110,348	-0.6%
Culture and Recreation	2,570,805	2,691,337	4.7%
Conservation of Natural Resources	1,807,237	1,875,145	3.8%
Economic Development and Housing	82,000	70,000	-14.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$59,986,528	\$64,289,109	7.2%
Streets and Highways Capital Outlay	11,350,000	9,500,000	-16.3%
All Other Capital Outlay	2,531,752	2,444,232	-3.5%
Debt Service - Principal	3,510,000	3,250,000	-7.4%
Interest and Fiscal Charges	1,409,182	1,448,242	2.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$78,787,462	\$80,931,583	2.7%

Name of County: Clay

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$43,270,991	\$45,479,116	5.1%
Tax Increments	---	---	---
All Other Taxes	525,000	580,000	10.5%
Special Assessments	135,193	145,050	7.3%
Licenses and Permits	136,760	166,660	21.9%
Federal Grants	8,983,122	6,785,138	-24.5%
State General Purpose Aid	3,935,730	4,093,206	4.0%
State Categorical Aid	15,145,018	15,812,826	4.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,052,996	2,078,626	1.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	300,000	321,043	7.0%
All Other Revenues	2,063,085	2,023,767	-1.9%
Total Revenues	\$76,552,895	\$77,490,432	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	220,000	220,000	---
Total Revenues and Other Sources	\$76,772,895	\$77,710,432	1.2%
Current Expenditures			
General Government	\$12,113,420	\$12,741,211	5.2%
Public Safety	14,745,451	15,379,790	4.3%
Streets and Highways (excluding Const.)	7,433,612	8,187,165	10.1%
Sanitation	---	---	---
Human Services	25,343,790	26,268,013	3.6%
Health	---	---	---
Culture and Recreation	572,384	586,716	2.5%
Conservation of Natural Resources	755,558	765,908	1.4%
Economic Development and Housing	560,378	712,483	27.1%
All Other Current Expenditures	704,834	984,560	39.7%
Total Current Expenditures	\$62,229,427	\$65,625,846	5.5%
Streets and Highways Capital Outlay	8,808,802	6,754,846	-23.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,565,000	2,955,000	15.2%
Interest and Fiscal Charges	1,679,059	1,597,893	-4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,585,164	1,899,202	19.8%
Total Expenditures and Other Uses	\$76,867,452	\$78,832,787	2.6%

Name of County: Clearwater

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$9,032,462	\$8,943,254	-1.0%
Tax Increments	---	---	---
All Other Taxes	376,690	365,620	-2.9%
Special Assessments	30,767	39,969	29.9%
Licenses and Permits	34,640	34,100	-1.6%
Federal Grants	1,289,119	1,434,994	11.3%
State General Purpose Aid	2,161,718	2,240,556	3.6%
State Categorical Aid	7,627,615	6,454,277	-15.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,159,543	1,827,970	-15.4%
Fines and Forfeits	5,200	5,200	---
Interest on Investments	205,500	202,000	-1.7%
All Other Revenues	2,668,328	3,123,702	17.1%
Total Revenues	\$25,591,582	\$24,671,642	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,591,582	\$24,671,642	-3.6%
Current Expenditures			
General Government	\$2,908,194	\$3,010,152	3.5%
Public Safety	2,821,105	2,900,161	2.8%
Streets and Highways (excluding Const.)	3,001,799	3,432,912	14.4%
Sanitation	1,134,143	1,272,930	12.2%
Human Services	4,041,151	4,267,949	5.6%
Health	1,486,501	1,251,171	-15.8%
Culture and Recreation	541,397	591,095	9.2%
Conservation of Natural Resources	1,401,464	1,594,233	13.8%
Economic Development and Housing	900	900	---
All Other Current Expenditures	1,565,950	3,353,530	114.2%
Total Current Expenditures	\$18,902,604	\$21,675,033	14.7%
Streets and Highways Capital Outlay	5,430,000	3,924,030	-27.7%
All Other Capital Outlay	175,000	565,000	222.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,507,604	\$26,164,063	6.8%

Name of County: Cook

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$10,997,105	\$11,601,646	5.5%
Tax Increments	---	---	---
All Other Taxes	1,076,348	1,082,748	0.6%
Special Assessments	72,000	72,000	---
Licenses and Permits	100,030	105,070	5.0%
Federal Grants	3,520,781	3,446,978	-2.1%
State General Purpose Aid	1,190,846	1,144,902	-3.9%
State Categorical Aid	6,341,807	10,977,110	73.1%
Grants from County/Other Local Units	110,000	210,000	90.9%
Charges for Services	1,110,926	1,216,645	9.5%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	275,000	320,000	16.4%
All Other Revenues	555,554	471,259	-15.2%
Total Revenues	\$25,362,897	\$30,660,858	20.9%
Proceeds from Bond Sales	6,004,538	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,895,462	760,650	-59.9%
Total Revenues and Other Sources	\$33,262,897	\$31,421,508	-5.5%
Current Expenditures			
General Government	\$5,213,320	\$5,450,873	4.6%
Public Safety	3,652,121	3,970,625	8.7%
Streets and Highways (excluding Const.)	3,627,072	3,966,221	9.4%
Sanitation	770,152	826,165	7.3%
Human Services	3,859,320	3,931,159	1.9%
Health	764,487	1,163,793	52.2%
Culture and Recreation	771,946	779,314	1.0%
Conservation of Natural Resources	175,421	169,625	-3.3%
Economic Development and Housing	273,241	376,676	37.9%
All Other Current Expenditures	88,755	186,974	110.7%
Total Current Expenditures	\$19,195,835	\$20,821,425	8.5%
Streets and Highways Capital Outlay	12,349,082	9,636,708	-22.0%
All Other Capital Outlay	1,124,121	981,239	-12.7%
Debt Service - Principal	910,000	910,000	---
Interest and Fiscal Charges	238,716	247,009	3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,817,754	\$32,596,381	-3.6%

Name of County: Cottonwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,476,575	\$11,993,021	4.5%
Tax Increments	---	---	---
All Other Taxes	763,143	770,400	1.0%
Special Assessments	796,500	755,500	-5.1%
Licenses and Permits	75,460	72,640	-3.7%
Federal Grants	1,086,935	683,500	-37.1%
State General Purpose Aid	647,902	877,119	35.4%
State Categorical Aid	8,106,670	7,546,674	-6.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	296,450	295,850	-0.2%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	93,500	71,000	-24.1%
All Other Revenues	539,107	443,037	-17.8%
Total Revenues	\$23,894,242	\$23,520,741	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	101,000	241,000	138.6%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,995,242	\$23,761,741	-1.0%
Current Expenditures			
General Government	\$4,263,285	\$4,021,771	-5.7%
Public Safety	3,225,443	3,597,421	11.5%
Streets and Highways (excluding Const.)	4,303,668	4,607,649	7.1%
Sanitation	---	---	---
Human Services	2,851,644	2,851,644	---
Health	279,346	281,547	0.8%
Culture and Recreation	232,285	260,627	12.2%
Conservation of Natural Resources	376,775	386,046	2.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	110,000	112,000	1.8%
Total Current Expenditures	\$15,642,446	\$16,118,705	3.0%
Streets and Highways Capital Outlay	7,200,634	5,921,999	-17.8%
All Other Capital Outlay	1,152,162	1,721,037	49.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,995,242	\$23,761,741	-1.0%

Name of County: Crow Wing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$42,908,105	\$44,148,151	2.9%
Tax Increments	---	---	---
All Other Taxes	8,037,900	8,660,029	7.7%
Special Assessments	1,004,201	1,004,207	0.0%
Licenses and Permits	1,391,835	1,470,535	5.7%
Federal Grants	11,901,902	11,308,385	-5.0%
State General Purpose Aid	3,565,398	3,484,129	-2.3%
State Categorical Aid	17,621,185	18,734,557	6.3%
Grants from County/Other Local Units	1,242,229	820,672	-33.9%
Charges for Services	5,140,565	5,334,140	3.8%
Fines and Forfeits	924,000	837,000	-9.4%
Interest on Investments	624,310	644,310	3.2%
All Other Revenues	3,410,514	2,679,134	-21.4%
Total Revenues	\$97,772,144	\$99,125,249	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	125,000	-16.7%
Total Revenues and Other Sources	\$97,922,144	\$99,250,249	1.4%
Current Expenditures			
General Government	\$11,740,251	\$12,799,495	9.0%
Public Safety	17,165,958	17,320,210	0.9%
Streets and Highways (excluding Const.)	6,698,604	7,254,480	8.3%
Sanitation	---	---	---
Human Services	31,253,516	30,147,204	-3.5%
Health	1,638,015	1,906,275	16.4%
Culture and Recreation	509,127	509,127	---
Conservation of Natural Resources	10,992,733	11,008,077	0.1%
Economic Development and Housing	11,914	11,914	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$80,010,118	\$80,956,782	1.2%
Streets and Highways Capital Outlay	15,653,304	17,861,425	14.1%
All Other Capital Outlay	4,661,624	5,949,387	27.6%
Debt Service - Principal	96,701	---	-100.0%
Interest and Fiscal Charges	1,549	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	43,000	43,000	---
Total Expenditures and Other Uses	\$100,466,296	\$104,810,594	4.3%

Name of County: Dakota

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$144,613,647	\$147,361,306	1.9%
Tax Increments	---	---	---
All Other Taxes	28,266,965	30,050,880	6.3%
Special Assessments	---	---	---
Licenses and Permits	1,436,430	1,470,851	2.4%
Federal Grants	50,211,984	53,562,498	6.7%
State General Purpose Aid	19,951,282	20,138,198	0.9%
State Categorical Aid	76,060,661	67,571,359	-11.2%
Grants from County/Other Local Units	22,268,427	18,274,044	-17.9%
Charges for Services	30,430,378	31,671,393	4.1%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	8,294,731	9,294,731	12.1%
All Other Revenues	6,484,999	6,546,899	1.0%
Total Revenues	\$388,049,504	\$385,972,159	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	53,635,209	52,017,966	-3.0%
Transfers from Other Funds	---	23,750	---
Total Revenues and Other Sources	\$441,684,713	\$438,013,875	-0.8%
Current Expenditures			
General Government	\$77,584,186	\$78,804,407	1.6%
Public Safety	48,925,486	51,297,701	4.8%
Streets and Highways (excluding Const.)	36,998,260	40,212,553	8.7%
Sanitation	6,666,770	8,598,212	29.0%
Human Services	104,349,141	114,522,483	9.7%
Health	14,151,346	14,682,780	3.8%
Culture and Recreation	16,779,354	17,560,154	4.7%
Conservation of Natural Resources	4,599,250	2,549,676	-44.6%
Economic Development and Housing	4,002,228	2,935,237	-26.7%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$314,138,616	\$331,245,798	5.4%
Streets and Highways Capital Outlay	56,433,631	53,614,830	-5.0%
All Other Capital Outlay	71,112,526	53,129,497	-25.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	23,750	---
Total Expenditures and Other Uses	\$441,684,713	\$438,013,875	-0.8%

Name of County: Dodge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,838,612	\$16,509,099	4.2%
Tax Increments	---	---	---
All Other Taxes	1,848,000	1,674,000	-9.4%
Special Assessments	231,000	232,000	0.4%
Licenses and Permits	69,140	77,790	12.5%
Federal Grants	501,827	3,699,838	637.3%
State General Purpose Aid	880,757	855,175	-2.9%
State Categorical Aid	7,222,105	8,470,636	17.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,741,534	3,793,575	1.4%
Fines and Forfeits	900	1,450	61.1%
Interest on Investments	203,600	536,785	163.6%
All Other Revenues	314,335	312,835	-0.5%
Total Revenues	\$30,851,810	\$36,163,183	17.2%
Proceeds from Bond Sales	7,285,000	---	-100.0%
Other Financing Sources	94,150	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$38,230,960	\$36,163,183	-5.4%
Current Expenditures			
General Government	\$5,431,135	\$6,036,040	11.1%
Public Safety	6,426,185	6,816,977	6.1%
Streets and Highways (excluding Const.)	4,813,531	5,038,385	4.7%
Sanitation	2,633,144	2,707,799	2.8%
Human Services	3,850,950	3,702,651	-3.9%
Health	1,289,922	1,446,938	12.2%
Culture and Recreation	118,381	118,381	---
Conservation of Natural Resources	180,065	226,670	25.9%
Economic Development and Housing	41,015	29,762	-27.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,784,328	\$26,123,603	5.4%
Streets and Highways Capital Outlay	13,351,500	9,381,768	-29.7%
All Other Capital Outlay	689,200	619,200	-10.2%
Debt Service - Principal	785,200	928,200	18.2%
Interest and Fiscal Charges	---	110,412	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,610,228	\$37,163,183	-6.2%

Name of County: Douglas

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,260,486	\$32,023,281	5.8%
Tax Increments	---	---	---
All Other Taxes	3,722,218	3,926,169	5.5%
Special Assessments	---	66,298	---
Licenses and Permits	297,444	309,421	4.0%
Federal Grants	4,270,057	5,587,713	30.9%
State General Purpose Aid	2,286,947	2,434,996	6.5%
State Categorical Aid	12,756,743	13,430,675	5.3%
Grants from County/Other Local Units	16,000	17,000	6.3%
Charges for Services	3,797,459	3,713,496	-2.2%
Fines and Forfeits	50,800	50,800	---
Interest on Investments	139,243	175,721	26.2%
All Other Revenues	913,278	975,951	6.9%
Total Revenues	\$58,510,675	\$62,711,521	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$58,510,675	\$62,711,521	7.2%
Current Expenditures			
General Government	\$12,832,785	\$13,008,552	1.4%
Public Safety	12,039,377	12,913,636	7.3%
Streets and Highways (excluding Const.)	5,378,184	5,972,462	11.0%
Sanitation	---	---	---
Human Services	11,112,483	11,686,499	5.2%
Health	252,063	263,998	4.7%
Culture and Recreation	4,234,517	2,394,426	-43.5%
Conservation of Natural Resources	1,133,792	1,093,392	-3.6%
Economic Development and Housing	57,528	66,246	15.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,040,729	\$47,399,211	0.8%
Streets and Highways Capital Outlay	9,876,473	13,414,182	35.8%
All Other Capital Outlay	250,000	366,153	46.5%
Debt Service - Principal	1,775,000	1,880,000	5.9%
Interest and Fiscal Charges	573,863	535,456	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$59,516,065	\$63,595,002	6.9%

Name of County: Faribault

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,337,953	\$13,074,106	6.0%
Tax Increments	---	---	---
All Other Taxes	378,500	343,500	-9.2%
Special Assessments	1,858,050	1,851,452	-0.4%
Licenses and Permits	2,700	2,700	---
Federal Grants	419,800	19,800	-95.3%
State General Purpose Aid	424,091	438,782	3.5%
State Categorical Aid	9,091,548	11,909,751	31.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	875,622	908,470	3.8%
Fines and Forfeits	17,500	17,500	---
Interest on Investments	205,000	205,000	---
All Other Revenues	6,899,838	7,641,191	10.7%
Total Revenues	\$32,510,602	\$36,412,252	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	51,000	---
Transfers from Other Funds	239,763	251,994	5.1%
Total Revenues and Other Sources	\$32,750,365	\$36,715,246	12.1%
Current Expenditures			
General Government	\$5,621,980	\$5,647,936	0.5%
Public Safety	4,428,306	4,596,006	3.8%
Streets and Highways (excluding Const.)	4,418,206	4,278,900	-3.2%
Sanitation	482,823	493,018	2.1%
Human Services	2,661,475	2,802,223	5.3%
Health	---	---	---
Culture and Recreation	360,317	342,061	-5.1%
Conservation of Natural Resources	1,476,799	1,492,484	1.1%
Economic Development and Housing	116,000	121,000	4.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$19,565,906	\$19,773,628	1.1%
Streets and Highways Capital Outlay	11,751,465	14,289,600	21.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	945,000	1,930,000	104.2%
Interest and Fiscal Charges	404,706	747,673	84.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	239,763	251,994	5.1%
Total Expenditures and Other Uses	\$32,906,840	\$36,992,895	12.4%

Name of County: Fillmore

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,807,989	\$12,279,522	4.0%
Tax Increments	---	---	---
All Other Taxes	1,115,464	1,790,463	60.5%
Special Assessments	---	---	---
Licenses and Permits	69,970	69,970	---
Federal Grants	2,960,572	3,601,130	21.6%
State General Purpose Aid	1,759,411	2,322,727	32.0%
State Categorical Aid	10,023,259	14,983,350	49.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,644,027	1,706,818	3.8%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	33,000	18,000	-45.5%
All Other Revenues	606,803	644,130	6.2%
Total Revenues	\$30,028,495	\$37,424,110	24.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$30,028,495	\$37,424,110	24.6%
Current Expenditures			
General Government	\$5,257,201	\$5,260,374	0.1%
Public Safety	4,484,313	4,965,490	10.7%
Streets and Highways (excluding Const.)	4,467,643	4,660,717	4.3%
Sanitation	593,879	587,316	-1.1%
Human Services	4,675,320	4,994,411	6.8%
Health	1,775,326	1,997,613	12.5%
Culture and Recreation	299,359	310,909	3.9%
Conservation of Natural Resources	566,007	564,387	-0.3%
Economic Development and Housing	45,004	46,292	2.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,164,052	\$23,387,509	5.5%
Streets and Highways Capital Outlay	6,677,800	12,927,412	93.6%
All Other Capital Outlay	896,500	825,000	-8.0%
Debt Service - Principal	250,000	250,000	---
Interest and Fiscal Charges	20,138	12,388	-38.5%
Other Financing Uses	20,005	21,801	9.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,028,495	\$37,424,110	24.6%

Name of County: Freeborn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,920,995	\$26,674,243	2.9%
Tax Increments	---	---	---
All Other Taxes	3,399,160	3,899,160	14.7%
Special Assessments	2,401,000	2,310,500	-3.8%
Licenses and Permits	122,915	181,915	48.0%
Federal Grants	5,474,541	5,058,288	-7.6%
State General Purpose Aid	1,809,974	1,900,695	5.0%
State Categorical Aid	16,001,531	15,423,722	-3.6%
Grants from County/Other Local Units	5,500	---	-100.0%
Charges for Services	3,645,405	3,526,590	-3.3%
Fines and Forfeits	23,100	22,200	-3.9%
Interest on Investments	350,600	400,600	14.3%
All Other Revenues	2,270,631	2,146,196	-5.5%
Total Revenues	\$61,425,352	\$61,544,109	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	56,600	56,600	---
Transfers from Other Funds	---	219,480	---
Total Revenues and Other Sources	\$61,481,952	\$61,820,189	0.6%
Current Expenditures			
General Government	\$9,335,078	\$9,914,323	6.2%
Public Safety	10,196,443	11,134,329	9.2%
Streets and Highways (excluding Const.)	6,904,689	6,442,125	-6.7%
Sanitation	773,070	826,786	6.9%
Human Services	13,284,426	13,290,497	0.0%
Health	3,254,340	3,876,878	19.1%
Culture and Recreation	463,300	445,300	-3.9%
Conservation of Natural Resources	1,929,796	1,956,247	1.4%
Economic Development and Housing	1,033,500	35,750	-96.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,174,642	\$47,922,235	1.6%
Streets and Highways Capital Outlay	11,674,316	12,113,786	3.8%
All Other Capital Outlay	2,752,350	6,612,959	140.3%
Debt Service - Principal	2,045,000	2,110,000	3.2%
Interest and Fiscal Charges	104,560	401,975	284.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	219,480	---
Total Expenditures and Other Uses	\$63,750,868	\$69,380,435	8.8%

Name of County: Goodhue

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$39,671,378	\$41,544,355	4.7%
Tax Increments	---	---	---
All Other Taxes	4,194,500	5,301,500	26.4%
Special Assessments	---	---	---
Licenses and Permits	528,930	541,580	2.4%
Federal Grants	6,704,563	6,870,606	2.5%
State General Purpose Aid	2,265,455	2,315,827	2.2%
State Categoricial Aid	15,946,027	15,081,542	-5.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,556,150	3,366,782	-5.3%
Fines and Forfeits	11,800	11,600	-1.7%
Interest on Investments	550,930	703,530	27.7%
All Other Revenues	2,036,403	2,077,748	2.0%
Total Revenues	\$75,466,136	\$77,815,070	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	604,878	1,484,823	145.5%
Total Revenues and Other Sources	\$76,071,014	\$79,299,893	4.2%
Current Expenditures			
General Government	\$13,279,149	\$14,422,205	8.6%
Public Safety	14,782,796	16,477,930	11.5%
Streets and Highways (excluding Const.)	6,085,254	6,794,600	11.7%
Sanitation	909,763	926,483	1.8%
Human Services	14,376,932	14,692,065	2.2%
Health	4,188,787	5,220,677	24.6%
Culture and Recreation	2,569,750	972,039	-62.2%
Conservation of Natural Resources	730,624	787,423	7.8%
Economic Development and Housing	51,838	101,816	96.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$56,974,893	\$60,395,238	6.0%
Streets and Highways Capital Outlay	13,461,005	13,793,324	2.5%
All Other Capital Outlay	2,894,451	3,988,441	37.8%
Debt Service - Principal	1,395,000	1,425,000	2.2%
Interest and Fiscal Charges	452,424	384,783	-15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	604,878	1,484,823	145.5%
Total Expenditures and Other Uses	\$75,782,651	\$81,471,609	7.5%

Name of County: Grant

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$7,553,551	\$7,912,161	4.7%
Tax Increments	---	---	---
All Other Taxes	155,600	147,300	-5.3%
Special Assessments	134,006	134,006	---
Licenses and Permits	6,310	6,886	9.1%
Federal Grants	4,963,012	1,714,000	-65.5%
State General Purpose Aid	681,821	679,273	-0.4%
State Categoricial Aid	6,403,559	4,982,169	-22.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,138,918	138,848	-87.8%
Fines and Forfeits	---	---	---
Interest on Investments	25,000	25,000	---
All Other Revenues	376,404	645,355	71.5%
Total Revenues	\$21,438,181	\$16,384,998	-23.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	155,894	155,894	---
Total Revenues and Other Sources	\$21,594,075	\$16,540,892	-23.4%
Current Expenditures			
General Government	\$3,089,511	\$3,244,747	5.0%
Public Safety	2,292,335	2,359,885	2.9%
Streets and Highways (excluding Const.)	2,812,385	2,891,630	2.8%
Sanitation	806,710	806,710	---
Human Services	1,261,811	1,261,811	---
Health	43,126	46,532	7.9%
Culture and Recreation	132,975	134,874	1.4%
Conservation of Natural Resources	538,634	522,262	-3.0%
Economic Development and Housing	75,000	100,000	33.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,052,487	\$11,368,451	2.9%
Streets and Highways Capital Outlay	9,724,250	7,964,007	-18.1%
All Other Capital Outlay	377,000	399,537	6.0%
Debt Service - Principal	370,000	570,000	54.1%
Interest and Fiscal Charges	136,625	136,625	---
Other Financing Uses	---	---	---
Transfers to Other Funds	155,894	155,894	---
Total Expenditures and Other Uses	\$21,816,256	\$20,594,514	-5.6%

Name of County: Hennepin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$886,760,103	\$917,545,073	3.5%
Tax Increments	---	---	---
All Other Taxes	195,819,280	222,521,945	13.6%
Special Assessments	---	---	---
Licenses and Permits	8,704,864	8,310,892	-4.5%
Federal Grants	258,700,358	230,313,257	-11.0%
State General Purpose Aid	35,929,776	36,474,940	1.5%
State Categoricial Aid	203,756,875	210,829,773	3.5%
Grants from County/Other Local Units	36,208,194	34,580,745	-4.5%
Charges for Services	115,144,412	115,955,536	0.7%
Fines and Forfeits	192,700	247,500	28.4%
Interest on Investments	5,215,000	16,922,500	224.5%
All Other Revenues	85,162,685	219,498,611	157.7%
Total Revenues	\$1,831,594,247	\$2,013,200,772	9.9%
Proceeds from Bond Sales	239,839,500	217,475,800	-9.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,071,433,747	\$2,230,676,572	7.7%
Current Expenditures			
General Government	\$268,085,897	\$207,096,183	-22.8%
Public Safety	375,775,045	392,586,258	4.5%
Streets and Highways (excluding Const.)	40,068,520	42,229,177	5.4%
Sanitation	---	---	---
Human Services	681,612,945	670,608,645	-1.6%
Health	94,288,592	97,520,182	3.4%
Culture and Recreation	70,519,172	71,994,284	2.1%
Conservation of Natural Resources	609,032	613,806	0.8%
Economic Development and Housing	20,109,099	20,276,995	0.8%
All Other Current Expenditures	21,479,239	22,538,330	4.9%
Total Current Expenditures	\$1,572,547,541	\$1,525,463,860	-3.0%
Streets and Highways Capital Outlay	19,651,430	20,497,662	4.3%
All Other Capital Outlay	346,682,778	447,655,800	29.1%
Debt Service - Principal	72,230,000	77,695,000	7.6%
Interest and Fiscal Charges	60,322,000	159,364,250	164.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,071,433,749	\$2,230,676,572	7.7%

Name of County: Houston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$12,428,364	\$12,671,636	2.0%
Tax Increments	---	---	---
All Other Taxes	451,897	479,397	6.1%
Special Assessments	---	---	---
Licenses and Permits	90,950	98,863	8.7%
Federal Grants	2,611,342	3,681,539	41.0%
State General Purpose Aid	1,505,474	1,540,879	2.4%
State Categoricial Aid	9,128,221	6,547,709	-28.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,291,594	2,710,580	18.3%
Fines and Forfeits	6,500	4,500	-30.8%
Interest on Investments	119,300	185,300	55.3%
All Other Revenues	561,745	609,972	8.6%
Total Revenues	\$29,195,387	\$28,530,375	-2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	734,010	666,000	-9.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$29,929,397	\$29,196,375	-2.4%
Current Expenditures			
General Government	\$5,436,782	\$5,574,655	2.5%
Public Safety	4,777,371	5,064,583	6.0%
Streets and Highways (excluding Const.)	3,716,517	4,215,066	13.4%
Sanitation	934,024	1,051,925	12.6%
Human Services	6,058,836	6,515,072	7.5%
Health	708,439	695,372	-1.8%
Culture and Recreation	116,052	116,000	0.0%
Conservation of Natural Resources	207,911	214,413	3.1%
Economic Development and Housing	254,368	151,828	-40.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,210,300	\$23,598,914	6.3%
Streets and Highways Capital Outlay	5,351,091	3,559,500	-33.5%
All Other Capital Outlay	989,966	655,076	-33.8%
Debt Service - Principal	1,029,000	1,240,750	20.6%
Interest and Fiscal Charges	390,308	351,126	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,970,665	\$29,405,366	-1.9%

Name of County: Hubbard

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,260,200	\$19,100,000	25.2%
Tax Increments	---	---	---
All Other Taxes	2,392,684	2,780,578	16.2%
Special Assessments	3,425,000	4,284,725	25.1%
Licenses and Permits	163,164	228,400	40.0%
Federal Grants	2,631,542	3,050,646	15.9%
State General Purpose Aid	997,010	1,005,725	0.9%
State Categoricial Aid	10,203,891	10,629,592	4.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,454,629	3,927,344	13.7%
Fines and Forfeits	310,900	410,250	32.0%
Interest on Investments	300,000	450,000	50.0%
All Other Revenues	4,238,951	3,305,195	-22.0%
Total Revenues	\$43,377,971	\$49,172,455	13.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	17,423	---
Total Revenues and Other Sources	\$43,377,971	\$49,189,878	13.4%
Current Expenditures			
General Government	\$9,241,747	\$10,903,743	18.0%
Public Safety	7,438,919	7,198,502	-3.2%
Streets and Highways (excluding Const.)	6,716,813	8,583,394	27.8%
Sanitation	4,361,294	5,565,216	27.6%
Human Services	8,959,254	9,176,298	2.4%
Health	---	---	---
Culture and Recreation	474,473	762,770	60.8%
Conservation of Natural Resources	897,595	866,504	-3.5%
Economic Development and Housing	72,000	572,000	694.4%
All Other Current Expenditures	37,423	37,423	---
Total Current Expenditures	\$38,199,518	\$43,665,850	14.3%
Streets and Highways Capital Outlay	8,933,065	9,897,087	10.8%
All Other Capital Outlay	---	500,000	---
Debt Service - Principal	789,800	818,100	3.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	17,423	17,423	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$47,939,806	\$54,898,460	14.5%

Name of County: Isanti

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$25,795,931	\$27,083,184	5.0%
Tax Increments	---	---	---
All Other Taxes	2,801,000	2,903,000	3.6%
Special Assessments	81,750	81,750	---
Licenses and Permits	538,480	578,967	7.5%
Federal Grants	10,584,152	8,036,601	-24.1%
State General Purpose Aid	2,642,944	2,604,297	-1.5%
State Categoricial Aid	10,271,408	10,889,782	6.0%
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	1,717,887	1,669,494	-2.8%
Fines and Forfeits	25,400	15,700	-38.2%
Interest on Investments	100,000	150,000	50.0%
All Other Revenues	1,004,525	977,342	-2.7%
Total Revenues	\$55,570,477	\$54,997,117	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$55,570,477	\$54,997,117	-1.0%
Current Expenditures			
General Government	\$10,845,847	\$10,927,102	0.7%
Public Safety	10,710,466	11,327,379	5.8%
Streets and Highways (excluding Const.)	3,809,406	6,495,549	70.5%
Sanitation	---	80,434	---
Human Services	14,194,132	15,039,888	6.0%
Health	1,772,350	1,643,560	-7.3%
Culture and Recreation	920,430	1,109,007	20.5%
Conservation of Natural Resources	410,785	632,948	54.1%
Economic Development and Housing	155,250	100,250	-35.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$42,818,666	\$47,356,117	10.6%
Streets and Highways Capital Outlay	8,492,520	6,521,620	-23.2%
All Other Capital Outlay	1,017,075	663,000	-34.8%
Debt Service - Principal	975,000	1,010,000	3.6%
Interest and Fiscal Charges	157,198	138,263	-12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,399,374	---	-100.0%
Total Expenditures and Other Uses	\$55,859,833	\$55,689,000	-0.3%

Name of County: Itasca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$41,266,142	\$41,266,142	---
Tax Increments	---	---	---
All Other Taxes	55,000	55,000	---
Special Assessments	1,402,791	1,434,685	2.3%
Licenses and Permits	683,500	883,500	29.3%
Federal Grants	37,268,194	37,473,444	0.6%
State General Purpose Aid	5,279,435	5,231,500	-0.9%
State Categoricial Aid	51,419,149	51,712,720	0.6%
Grants from County/Other Local Units	2,351,788	2,277,559	-3.2%
Charges for Services	851,500	861,500	1.2%
Fines and Forfeits	2,984,106	3,049,246	2.2%
Interest on Investments	1,250,000	1,250,000	---
All Other Revenues	1,828,573	1,207,226	-34.0%
Total Revenues	\$146,640,178	\$146,702,522	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,076,666	14,930,460	34.8%
Total Revenues and Other Sources	\$157,716,844	\$161,632,982	2.5%
Current Expenditures			
General Government	\$12,942,014	\$12,890,558	-0.4%
Public Safety	13,275,006	13,197,543	-0.6%
Streets and Highways (excluding Const.)	12,417,661	13,872,408	11.7%
Sanitation	2,242,317	2,274,211	1.4%
Human Services	29,097,649	28,959,267	-0.5%
Health	60,000,000	60,000,000	---
Culture and Recreation	872,539	869,497	-0.3%
Conservation of Natural Resources	2,790,436	2,854,665	2.3%
Economic Development and Housing	396,809	448,074	12.9%
All Other Current Expenditures	3,543,135	3,575,830	0.9%
Total Current Expenditures	\$137,577,566	\$138,942,053	1.0%
Streets and Highways Capital Outlay	7,286,687	7,403,094	1.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,975,925	4,411,169	123.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,876,666	10,876,666	---
Total Expenditures and Other Uses	\$157,716,844	\$161,632,982	2.5%

Name of County: Jackson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,090,156	\$12,116,574	9.3%
Tax Increments	---	---	---
All Other Taxes	356,500	358,000	0.4%
Special Assessments	---	---	---
Licenses and Permits	15,730	15,615	-0.7%
Federal Grants	18,000	18,000	---
State General Purpose Aid	577,945	575,046	-0.5%
State Categoricial Aid	7,093,071	6,014,800	-15.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,609,328	1,504,658	-6.5%
Fines and Forfeits	23,000	22,395	-2.6%
Interest on Investments	219,138	168,143	-23.3%
All Other Revenues	2,480,923	2,386,987	-3.8%
Total Revenues	\$23,483,791	\$23,180,218	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,483,791	\$23,180,218	-1.3%
Current Expenditures			
General Government	\$4,019,310	\$5,121,067	27.4%
Public Safety	3,886,958	4,358,722	12.1%
Streets and Highways (excluding Const.)	3,959,515	4,444,939	12.3%
Sanitation	253,500	257,500	1.6%
Human Services	2,751,815	2,751,815	---
Health	122,769	264,374	115.3%
Culture and Recreation	1,127,142	1,153,258	2.3%
Conservation of Natural Resources	583,465	650,702	11.5%
Economic Development and Housing	17,530	22,649	29.2%
All Other Current Expenditures	906,441	399,852	-55.9%
Total Current Expenditures	\$17,628,445	\$19,424,878	10.2%
Streets and Highways Capital Outlay	5,466,899	11,782,864	115.5%
All Other Capital Outlay	382,000	528,000	38.2%
Debt Service - Principal	560,000	570,000	1.8%
Interest and Fiscal Charges	277,303	265,938	-4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,314,647	\$32,571,680	34.0%

Name of County: Kanabec

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$13,210,868	\$13,641,336	3.3%
Tax Increments	---	---	---
All Other Taxes	1,289,000	1,511,700	17.3%
Special Assessments	100	75	-25.0%
Licenses and Permits	111,700	120,505	7.9%
Federal Grants	3,208,324	2,821,666	-12.1%
State General Purpose Aid	3,177,700	3,219,769	1.3%
State Categoricial Aid	5,039,192	4,646,772	-7.8%
Grants from County/Other Local Units	11,000	---	-100.0%
Charges for Services	3,344,019	3,367,624	0.7%
Fines and Forfeits	---	200	---
Interest on Investments	45,000	20,590	-54.2%
All Other Revenues	1,279,617	1,265,772	-1.1%
Total Revenues	\$30,716,520	\$30,616,009	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,960,583	1,211,308	-38.2%
Transfers from Other Funds	512,000	342,000	-33.2%
Total Revenues and Other Sources	\$33,189,103	\$32,169,317	-3.1%
Current Expenditures			
General Government	\$7,013,694	\$6,804,053	-3.0%
Public Safety	6,915,381	7,339,845	6.1%
Streets and Highways (excluding Const.)	4,717,189	2,988,550	-36.6%
Sanitation	127,423	127,423	---
Human Services	6,346,205	6,389,859	0.7%
Health	3,067,301	3,045,494	-0.7%
Culture and Recreation	180,209	231,869	28.7%
Conservation of Natural Resources	151,233	153,940	1.8%
Economic Development and Housing	168,200	170,514	1.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,686,835	\$27,251,547	-5.0%
Streets and Highways Capital Outlay	2,180,000	2,970,000	36.2%
All Other Capital Outlay	769,954	555,954	-27.8%
Debt Service - Principal	908,250	945,000	4.0%
Interest and Fiscal Charges	132,064	104,816	-20.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	512,000	342,000	-33.2%
Total Expenditures and Other Uses	\$33,189,103	\$32,169,317	-3.1%

Name of County: Kandiyohi

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$34,945,523	\$35,971,260	2.9%
Tax Increments	---	---	---
All Other Taxes	3,163,800	3,830,900	21.1%
Special Assessments	1,231,862	1,232,904	0.1%
Licenses and Permits	532,100	596,800	12.2%
Federal Grants	---	---	---
State General Purpose Aid	2,754,677	2,867,240	4.1%
State Categoricial Aid	18,430,929	21,939,360	19.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,631,363	14,751,936	0.8%
Fines and Forfeits	68,500	68,500	---
Interest on Investments	637,500	530,000	-16.9%
All Other Revenues	1,525,346	1,479,500	-3.0%
Total Revenues	\$77,921,600	\$83,268,400	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	921,000	600,000	-34.9%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$78,842,600	\$83,868,400	6.4%
Current Expenditures			
General Government	\$11,325,000	\$11,460,300	1.2%
Public Safety	15,647,200	16,235,600	3.8%
Streets and Highways (excluding Const.)	4,175,200	4,635,300	11.0%
Sanitation	---	---	---
Human Services	20,370,200	20,957,832	2.9%
Health	2,476,700	2,581,300	4.2%
Culture and Recreation	1,136,800	1,186,500	4.4%
Conservation of Natural Resources	312,000	379,200	21.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,333,050	7,555,468	3.0%
Total Current Expenditures	\$62,776,150	\$64,991,500	3.5%
Streets and Highways Capital Outlay	14,541,200	17,583,000	20.9%
All Other Capital Outlay	1,012,400	1,053,100	4.0%
Debt Service - Principal	485,000	220,000	-54.6%
Interest and Fiscal Charges	27,850	20,800	-25.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$78,842,600	\$83,868,400	6.4%

Name of County: Kittson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$4,456,954	\$5,397,655	21.1%
Tax Increments	---	---	---
All Other Taxes	18,050	24,403	35.2%
Special Assessments	143,500	137,500	-4.2%
Licenses and Permits	8,450	9,600	13.6%
Federal Grants	1,033,490	1,819,412	76.0%
State General Purpose Aid	671,014	693,929	3.4%
State Categoricial Aid	5,624,729	5,862,112	4.2%
Grants from County/Other Local Units	17,423	17,423	---
Charges for Services	981,405	841,405	-14.3%
Fines and Forfeits	4,000	2,500	-37.5%
Interest on Investments	150,000	---	-100.0%
All Other Revenues	318,503	542,341	70.3%
Total Revenues	\$13,427,518	\$15,348,280	14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,427,518	\$15,348,280	14.3%
Current Expenditures			
General Government	\$2,394,543	\$2,748,716	14.8%
Public Safety	2,088,300	1,942,675	-7.0%
Streets and Highways (excluding Const.)	4,186,341	6,229,036	48.8%
Sanitation	112,926	118,096	4.6%
Human Services	1,554,601	1,756,680	13.0%
Health	35,620	52,840	48.3%
Culture and Recreation	240,595	245,555	2.1%
Conservation of Natural Resources	451,625	467,337	3.5%
Economic Development and Housing	15,000	10,000	-33.3%
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$11,082,051	\$13,573,435	22.5%
Streets and Highways Capital Outlay	2,330,305	1,202,907	-48.4%
All Other Capital Outlay	874,139	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,286,495	\$14,776,342	3.4%

Name of County: Koochiching

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$4,830,000	\$5,520,000	14.3%
Tax Increments	---	---	---
All Other Taxes	2,019,130	2,368,136	17.3%
Special Assessments	922,670	912,720	-1.1%
Licenses and Permits	13,000	13,000	-60.6%
Federal Grants	2,333,345	2,187,120	-6.3%
State General Purpose Aid	4,016,243	4,295,358	6.9%
State Categoricial Aid	10,324,629	11,182,973	8.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,768,745	1,759,400	-0.5%
Fines and Forfeits	30,500	28,962	-5.0%
Interest on Investments	331,888	654,662	97.3%
All Other Revenues	541,661	684,162	26.3%
Total Revenues	\$27,151,811	\$29,606,493	9.0%
Proceeds from Bond Sales	2,500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,276,993	3,254,962	43.0%
Total Revenues and Other Sources	\$31,928,804	\$32,861,455	2.9%
Current Expenditures			
General Government	\$4,724,277	\$4,804,763	1.7%
Public Safety	3,919,326	4,338,191	10.7%
Streets and Highways (excluding Const.)	3,877,420	4,888,358	26.1%
Sanitation	2,219,203	1,625,277	-26.8%
Human Services	5,057,053	5,333,032	5.5%
Health	1,155,104	1,213,178	5.0%
Culture and Recreation	374,549	321,904	-14.1%
Conservation of Natural Resources	1,961,571	2,264,381	15.4%
Economic Development and Housing	707,000	636,050	-10.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,995,503	\$25,425,134	6.0%
Streets and Highways Capital Outlay	6,293,065	5,974,000	-5.1%
All Other Capital Outlay	2,500,000	12,191,015	387.6%
Debt Service - Principal	397,495	619,000	55.7%
Interest and Fiscal Charges	99,315	568,104	472.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,285,378	\$44,777,253	34.5%

Name of County: Lac qui Parle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,527,055	\$6,852,489	5.0%
Tax Increments	---	---	---
All Other Taxes	92,000	93,000	1.1%
Special Assessments	1,272,000	785,879	-38.2%
Licenses and Permits	89,710	92,710	3.3%
Federal Grants	972,801	940,588	-3.3%
State General Purpose Aid	7,583,385	5,422,107	-28.5%
State Categorical Aid	1,162,992	1,251,870	7.6%
Grants from County/Other Local Units	252,932	270,637	7.0%
Charges for Services	526,705	633,343	20.2%
Fines and Forfeits	---	---	---
Interest on Investments	83,356	171,851	106.2%
All Other Revenues	348,981	376,878	8.0%
Total Revenues	\$18,911,917	\$16,891,352	-10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	150,000	400.0%
Transfers from Other Funds	51,681	10,000	-80.7%
Total Revenues and Other Sources	\$18,993,598	\$17,051,352	-10.2%
Current Expenditures			
General Government	\$2,268,448	\$2,449,110	8.0%
Public Safety	1,783,901	1,947,398	9.2%
Streets and Highways (excluding Const.)	8,308,470	13,241,022	59.4%
Sanitation	189,840	201,250	6.0%
Human Services	3,163,988	3,227,415	2.0%
Health	109,157	128,025	17.3%
Culture and Recreation	107,402	111,453	3.8%
Conservation of Natural Resources	1,599,769	1,171,065	-26.8%
Economic Development and Housing	253,003	246,935	-2.4%
All Other Current Expenditures	101,283	252,440	149.2%
Total Current Expenditures	\$17,885,261	\$22,976,113	28.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	967,414	890,512	-7.9%
Debt Service - Principal	---	330,000	---
Interest and Fiscal Charges	156,359	217,538	39.1%
Other Financing Uses	469,875	78,679	-83.3%
Transfers to Other Funds	30,000	10,000	-66.7%
Total Expenditures and Other Uses	\$19,508,909	\$24,502,842	25.6%

Name of County: Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,043,189	\$12,544,810	4.2%
Tax Increments	---	---	---
All Other Taxes	1,991,500	2,101,500	5.5%
Special Assessments	---	---	---
Licenses and Permits	134,800	136,600	1.3%
Federal Grants	3,354,157	3,465,976	3.3%
State General Purpose Aid	1,710,156	1,775,811	3.8%
State Categorical Aid	8,922,541	18,583,304	108.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	519,713	604,327	16.3%
Fines and Forfeits	67,350	87,350	29.7%
Interest on Investments	175,554	200,554	14.2%
All Other Revenues	1,183,824	1,073,496	-9.3%
Total Revenues	\$30,102,784	\$40,573,728	34.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$30,102,784	\$40,573,728	34.8%
Current Expenditures			
General Government	\$5,888,664	\$5,594,597	-5.0%
Public Safety	4,557,461	4,592,078	0.8%
Streets and Highways (excluding Const.)	3,463,716	3,418,862	-1.3%
Sanitation	603,858	567,580	-6.0%
Human Services	6,770,447	6,916,540	2.2%
Health	1,176,418	1,207,895	2.7%
Culture and Recreation	572,837	582,115	1.6%
Conservation of Natural Resources	161,373	163,892	1.6%
Economic Development and Housing	14,000	14,000	---
All Other Current Expenditures	472,395	240,937	-49.0%
Total Current Expenditures	\$23,681,169	\$23,298,496	-1.6%
Streets and Highways Capital Outlay	4,112,000	17,635,000	328.9%
All Other Capital Outlay	2,406,620	2,464,085	2.4%
Debt Service - Principal	720,000	750,000	4.2%
Interest and Fiscal Charges	326,944	304,519	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	\$31,271,733	\$44,477,100	42.2%

Name of County: Lake of the Woods

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,025,960	\$4,189,430	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,082,298	1,212,298	12.0%
Licenses and Permits	45,000	45,000	---
Federal Grants	819,274	1,451,287	77.1%
State General Purpose Aid	3,478,683	3,614,675	3.9%
State Categorical Aid	4,145,853	5,614,975	35.4%
Grants from County/Other Local Units	200,000	---	-100.0%
Charges for Services	462,200	498,900	7.9%
Fines and Forfeits	20,000	18,000	-10.0%
Interest on Investments	40,000	40,000	---
All Other Revenues	681,796	569,521	-16.5%
Total Revenues	\$15,001,064	\$17,254,086	15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	153,834	341,885	122.2%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,154,898	\$17,595,971	16.1%
Current Expenditures			
General Government	\$3,059,356	\$3,030,488	-0.9%
Public Safety	1,915,610	2,133,212	11.4%
Streets and Highways (excluding Const.)	2,840,430	2,892,605	1.8%
Sanitation	1,183,129	1,233,790	4.3%
Human Services	1,970,323	2,094,679	6.3%
Health	82,000	82,000	---
Culture and Recreation	333,770	355,391	6.5%
Conservation of Natural Resources	270,675	273,340	1.0%
Economic Development and Housing	240,654	307,025	27.6%
All Other Current Expenditures	428,140	444,628	3.9%
Total Current Expenditures	\$12,324,087	\$12,847,158	4.2%
Streets and Highways Capital Outlay	2,830,811	4,748,813	67.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,154,898	\$17,595,971	16.1%

Name of County: Le Sueur

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,506,312	\$25,874,853	5.6%
Tax Increments	---	---	---
All Other Taxes	621,130	2,456,130	295.4%
Special Assessments	358,194	333,000	-7.0%
Licenses and Permits	314,598	352,315	12.0%
Federal Grants	7,160,095	7,356,266	2.7%
State General Purpose Aid	1,633,027	1,637,986	0.3%
State Categorical Aid	10,110,417	8,243,096	-18.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,977,996	1,365,935	-80.4%
Fines and Forfeits	18,500	24,950	34.9%
Interest on Investments	200,250	287,519	43.6%
All Other Revenues	352,303	341,068	-3.2%
Total Revenues	\$52,252,822	\$48,273,118	-7.6%
Proceeds from Bond Sales	3,945,000	710,000	-82.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,021,982	720,661	-29.5%
Total Revenues and Other Sources	\$57,219,804	\$49,703,779	-13.1%
Current Expenditures			
General Government	\$8,852,633	\$9,078,893	2.6%
Public Safety	7,067,286	7,584,497	7.3%
Streets and Highways (excluding Const.)	5,671,080	5,589,117	-1.4%
Sanitation	210,389	218,368	3.8%
Human Services	8,353,641	8,141,870	-2.5%
Health	3,168,960	3,180,671	0.4%
Culture and Recreation	437,864	478,335	9.2%
Conservation of Natural Resources	1,266,069	991,386	-21.7%
Economic Development and Housing	20,500	48,250	135.4%
All Other Current Expenditures	6,200	6,000	-3.2%
Total Current Expenditures	\$35,054,622	\$35,317,387	0.7%
Streets and Highways Capital Outlay	14,821,180	8,343,912	-43.7%
All Other Capital Outlay	5,276,440	3,103,976	-41.2%
Debt Service - Principal	3,700,000	3,640,000	-1.6%
Interest and Fiscal Charges	1,178,210	1,142,227	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	711,915	1,045,817	46.9%
Total Expenditures and Other Uses	\$60,742,367	\$52,593,319	-13.4%

Name of County: Lincoln

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$5,902,646	\$5,991,186	1.5%
Tax Increments	---	---	---
All Other Taxes	2,543,362	2,328,000	-8.5%
Special Assessments	402,735	394,510	-2.0%
Licenses and Permits	9,850	32,000	224.9%
Federal Grants	378,755	378,755	---
State General Purpose Aid	613,552	613,052	-0.1%
State Categorical Aid	7,840,128	10,604,246	35.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	626,550	691,750	10.4%
Fines and Forfeits	---	---	---
Interest on Investments	98,000	91,000	-7.1%
All Other Revenues	2,023,961	254,582	-87.4%
Total Revenues	\$20,439,539	\$21,379,081	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	39,000	---
Transfers from Other Funds	---	1,161,737	---
Total Revenues and Other Sources	\$20,439,539	\$22,579,818	10.5%
Current Expenditures			
General Government	\$4,624,056	\$3,056,724	-33.9%
Public Safety	2,406,519	2,261,571	-6.0%
Streets and Highways (excluding Const.)	3,139,671	3,617,812	15.2%
Sanitation	404,817	440,500	8.8%
Human Services	1,028,642	1,064,094	3.4%
Health	84,018	80,370	-4.3%
Culture and Recreation	470,667	456,379	-3.0%
Conservation of Natural Resources	714,241	730,310	2.2%
Economic Development and Housing	93,166	97,550	4.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,965,797	\$11,805,310	-9.0%
Streets and Highways Capital Outlay	6,212,763	8,349,191	34.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,130,113	1,146,908	1.5%
Interest and Fiscal Charges	130,866	116,672	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	1,161,737	---
Total Expenditures and Other Uses	\$20,439,539	\$22,579,818	10.5%

Name of County: Lyon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$14,246,567	\$14,779,324	3.7%
Tax Increments	---	---	---
All Other Taxes	511,000	511,000	---
Special Assessments	500,000	500,000	---
Licenses and Permits	18,005	18,005	---
Federal Grants	2,200,000	2,220,000	0.9%
State General Purpose Aid	1,164,107	1,179,479	1.3%
State Categorical Aid	6,481,773	6,481,773	---
Grants from County/Other Local Units	216,000	216,000	---
Charges for Services	1,069,800	1,073,800	0.4%
Fines and Forfeits	---	---	---
Interest on Investments	200,000	475,000	137.5%
All Other Revenues	1,243,660	1,259,660	1.3%
Total Revenues	\$27,850,912	\$28,714,041	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,850,912	\$28,714,041	3.1%
Current Expenditures			
General Government	\$4,946,366	\$5,017,232	1.4%
Public Safety	5,971,552	6,487,744	8.6%
Streets and Highways (excluding Const.)	4,763,041	4,817,390	1.1%
Sanitation	815,425	815,425	---
Human Services	3,567,138	3,754,350	5.2%
Health	368,462	360,083	-2.3%
Culture and Recreation	877,820	910,447	3.7%
Conservation of Natural Resources	697,576	678,138	-2.8%
Economic Development and Housing	56,200	56,200	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,063,580	\$22,897,009	3.8%
Streets and Highways Capital Outlay	5,863,832	5,873,532	0.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,927,412	\$28,770,541	3.0%

Name of County: Mahanomen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$5,082,983	\$5,438,792	7.0%
Tax Increments	---	---	---
All Other Taxes	2,740	3,700	35.0%
Special Assessments	271,000	271,000	---
Licenses and Permits	13,545	13,745	1.5%
Federal Grants	1,695,457	2,326,036	37.2%
State General Purpose Aid	1,915,746	1,960,658	2.3%
State Categorical Aid	6,618,464	4,384,533	-33.8%
Grants from County/Other Local Units	164,603	246,107	49.5%
Charges for Services	751,537	905,497	20.5%
Fines and Forfeits	12,800	12,500	-2.3%
Interest on Investments	50,000	35,000	-30.0%
All Other Revenues	171,659	523,558	205.0%
Total Revenues	\$16,750,534	\$16,121,126	-3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	17,423	17,423	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$16,767,957	\$16,138,549	-3.8%
Current Expenditures			
General Government	\$2,749,710	\$2,666,488	-3.0%
Public Safety	3,374,163	3,720,720	10.3%
Streets and Highways (excluding Const.)	2,045,317	2,231,832	9.1%
Sanitation	281,792	226,037	-19.8%
Human Services	3,039,858	3,351,763	10.3%
Health	127,918	127,918	---
Culture and Recreation	45,870	46,995	2.5%
Conservation of Natural Resources	320,073	332,747	4.0%
Economic Development and Housing	455,718	265,042	-41.8%
All Other Current Expenditures	457,283	715,260	56.4%
Total Current Expenditures	\$12,897,702	\$13,684,802	6.1%
Streets and Highways Capital Outlay	3,900,765	1,961,103	-49.7%
All Other Capital Outlay	235,000	584,588	148.8%
Debt Service - Principal	---	70,000	---
Interest and Fiscal Charges	27,959	41,294	47.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,423	17,423	---
Total Expenditures and Other Uses	\$17,078,849	\$16,359,210	-4.2%

Name of County: Marshall

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$7,024,161	\$8,212,944	16.9%
Tax Increments	---	---	---
All Other Taxes	645,923	647,323	0.2%
Special Assessments	---	---	---
Licenses and Permits	16,490	16,490	---
Federal Grants	1,395,200	1,526,217	9.4%
State General Purpose Aid	779,564	789,430	1.3%
State Categorical Aid	6,463,000	9,137,381	41.4%
Grants from County/Other Local Units	72,516	72,516	---
Charges for Services	2,261,818	2,300,826	1.7%
Fines and Forfeits	16,100	18,100	12.4%
Interest on Investments	40,200	350,100	770.9%
All Other Revenues	475,600	505,250	6.2%
Total Revenues	\$19,190,572	\$23,576,577	22.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,190,572	\$23,576,577	22.9%
Current Expenditures			
General Government	\$4,322,536	\$4,164,288	-3.7%
Public Safety	2,923,126	3,125,966	6.9%
Streets and Highways (excluding Const.)	3,888,059	4,396,376	13.1%
Sanitation	255,807	271,963	6.3%
Human Services	3,940,200	3,970,900	0.8%
Health	60,000	60,000	---
Culture and Recreation	300,202	318,756	6.2%
Conservation of Natural Resources	549,130	518,848	-5.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,239,060	\$16,827,097	3.6%
Streets and Highways Capital Outlay	3,146,318	5,176,000	64.5%
All Other Capital Outlay	1,161,854	1,033,191	-11.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,547,232	\$23,036,288	12.1%

Name of County: Martin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$18,271,710	\$19,146,715	4.8%
Tax Increments	---	---	---
All Other Taxes	570,490	714,000	25.2%
Special Assessments	693,229	714,529	3.1%
Licenses and Permits	64,700	64,750	0.1%
Federal Grants	92,132	92,132	---
State General Purpose Aid	879,737	876,858	-0.3%
State Categorical Aid	6,957,886	9,050,671	30.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,151,564	688,925	-40.2%
Fines and Forfeits	31,300	22,800	-27.2%
Interest on Investments	200,000	200,000	---
All Other Revenues	707,810	1,878,849	165.4%
Total Revenues	\$29,620,558	\$33,450,229	12.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	20,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$29,620,558	\$33,470,229	13.0%
Current Expenditures			
General Government	\$8,022,906	\$7,629,305	-4.9%
Public Safety	6,353,859	6,487,316	2.1%
Streets and Highways (excluding Const.)	5,763,659	6,429,830	11.6%
Sanitation	698,439	721,200	3.3%
Human Services	3,834,070	4,025,774	5.0%
Health	---	---	---
Culture and Recreation	1,014,921	1,170,071	15.3%
Conservation of Natural Resources	288,554	235,653	-18.3%
Economic Development and Housing	105,938	692,511	553.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,082,346	\$27,391,660	5.0%
Streets and Highways Capital Outlay	3,527,932	5,710,616	61.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	255,000	470,000	84.3%
Interest and Fiscal Charges	114,214	168,730	47.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,979,492	\$33,741,006	12.5%

Name of County: McLeod

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$25,909,283	\$27,334,294	5.5%
Tax Increments	7,300	7,300	---
All Other Taxes	2,684,204	2,882,028	7.4%
Special Assessments	157,986	161,162	2.0%
Licenses and Permits	91,700	92,700	1.1%
Federal Grants	6,490,392	5,004,873	-22.9%
State General Purpose Aid	5,626,257	6,169,108	9.6%
State Categorical Aid	8,560,000	7,515,000	-12.2%
Grants from County/Other Local Units	20,000	175,000	775.0%
Charges for Services	4,353,078	4,483,497	3.0%
Fines and Forfeits	21,600	19,300	-10.6%
Interest on Investments	112,780	112,849	0.1%
All Other Revenues	900,138	934,129	3.8%
Total Revenues	\$54,934,718	\$54,891,240	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	311,936	806,820	158.6%
Transfers from Other Funds	641,891	621,663	-3.2%
Total Revenues and Other Sources	\$55,888,545	\$56,319,723	0.8%
Current Expenditures			
General Government	\$9,537,541	\$9,694,909	1.6%
Public Safety	8,001,173	8,755,085	9.4%
Streets and Highways (excluding Const.)	16,452,251	17,148,987	4.2%
Sanitation	1,445,154	1,598,380	10.6%
Human Services	12,980,325	13,235,953	2.0%
Health	3,168,385	3,100,252	-2.2%
Culture and Recreation	880,702	813,074	-7.7%
Conservation of Natural Resources	1,041,255	1,021,844	-1.9%
Economic Development and Housing	14,396	100,925	601.1%
All Other Current Expenditures	3,862	874,700	22548.9%
Total Current Expenditures	\$53,525,044	\$56,344,109	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,430,000	1,465,000	2.4%
Interest and Fiscal Charges	469,360	431,416	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	668,588	616,463	-7.8%
Total Expenditures and Other Uses	\$56,092,992	\$58,856,988	4.9%

Name of County: Meeker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$15,817,620	\$16,810,796	6.3%
Tax Increments	---	---	---
All Other Taxes	85,000	104,700	23.2%
Special Assessments	---	---	---
Licenses and Permits	134,235	123,265	-8.2%
Federal Grants	5,719,305	3,230,233	-43.5%
State General Purpose Aid	2,541,354	2,468,842	-2.9%
State Categorical Aid	8,370,030	10,294,990	23.0%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	2,862,427	4,422,514	54.5%
Fines and Forfeits	26,000	24,500	-5.8%
Interest on Investments	125,000	150,000	20.0%
All Other Revenues	2,156,294	2,734,269	26.8%
Total Revenues	\$37,840,765	\$40,367,609	6.7%
Proceeds from Bond Sales	---	4,000,000	---
Other Financing Sources	827,222	9,019,603	990.3%
Transfers from Other Funds	1,348,280	9,142,260	578.1%
Total Revenues and Other Sources	\$40,016,267	\$62,529,472	56.3%
Current Expenditures			
General Government	\$5,796,428	\$6,437,730	11.1%
Public Safety	6,656,346	7,289,321	9.5%
Streets and Highways (excluding Const.)	4,286,191	4,736,020	10.5%
Sanitation	290,756	1,806,688	521.4%
Human Services	9,007,932	9,385,075	4.2%
Health	1,631,725	1,605,955	-1.6%
Culture and Recreation	630,753	696,351	10.4%
Conservation of Natural Resources	889,409	883,292	-0.7%
Economic Development and Housing	100,000	119,000	19.0%
All Other Current Expenditures	422,500	576,130	36.4%
Total Current Expenditures	\$29,712,040	\$33,535,562	12.9%
Streets and Highways Capital Outlay	4,766,462	5,903,825	23.9%
All Other Capital Outlay	1,961,375	9,451,685	381.9%
Debt Service - Principal	219,000	229,000	4.6%
Interest and Fiscal Charges	10,922	57,593	427.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,768,870	8,963,260	406.7%
Total Expenditures and Other Uses	\$38,438,669	\$58,140,925	51.3%

Name of County: Mille Lacs

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2022 Revised	2023	Percent Change
	Budget	Budget	
Property Taxes	\$22,763,687	\$22,812,134	0.2%
Tax Increments	---	---	---
All Other Taxes	2,025,896	1,506,913	-25.6%
Special Assessments	195,000	208,000	6.7%
Licenses and Permits	456,107	811,443	77.9%
Federal Grants	4,641,284	4,187,644	-9.8%
State General Purpose Aid	2,383,806	2,357,894	-1.1%
State Categorical Aid	9,194,692	14,897,563	62.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,778,601	1,373,479	-22.8%
Fines and Forfeits	103,000	61,000	-40.8%
Interest on Investments	130,000	150,050	15.4%
All Other Revenues	1,531,295	673,444	-56.0%
Total Revenues	\$45,203,368	\$49,039,564	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	475,096	503,209	5.9%
Transfers from Other Funds	3,657,500	1,577,226	-56.9%
Total Revenues and Other Sources	\$49,335,964	\$51,119,999	3.6%
Current Expenditures			
General Government	\$6,907,804	\$7,452,967	7.9%
Public Safety	11,166,572	10,637,732	-4.7%
Streets and Highways (excluding Const.)	3,766,817	4,399,929	16.8%
Sanitation	286,464	339,373	18.5%
Human Services	11,699,340	11,729,531	0.3%
Health	1,743,204	987,837	-43.3%
Culture and Recreation	302,892	478,980	58.1%
Conservation of Natural Resources	343,996	395,544	15.0%
Economic Development and Housing	105,717	119,842	13.4%
All Other Current Expenditures	1,085,734	1,098,276	1.2%
Total Current Expenditures	\$37,408,540	\$37,640,011	0.6%
Streets and Highways Capital Outlay	2,601,000	10,654,740	309.6%
All Other Capital Outlay	581,000	1,432,134	146.5%
Debt Service - Principal	4,335,000	1,349,000	-68.9%
Interest and Fiscal Charges	452,484	429,799	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	827,000	1,577,226	90.7%
Total Expenditures and Other Uses	\$46,205,024	\$53,082,910	14.9%

Name of County: Morrison

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,337,651	\$20,493,733	6.0%
Tax Increments	---	---	---
All Other Taxes	2,111,000	2,321,000	9.9%
Special Assessments	---	---	---
Licenses and Permits	226,500	227,000	0.2%
Federal Grants	6,549,346	7,382,125	12.7%
State General Purpose Aid	2,685,365	2,769,340	3.1%
State Categoricial Aid	11,607,273	12,093,360	4.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,433,613	7,680,500	3.3%
Fines and Forfeits	---	---	---
Interest on Investments	400,000	350,000	-12.5%
All Other Revenues	1,282,855	1,455,255	13.4%
Total Revenues	\$51,633,603	\$54,772,313	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$51,633,603	\$54,772,313	6.1%
Current Expenditures			
General Government	\$8,087,157	\$8,501,403	5.1%
Public Safety	8,710,576	9,466,661	8.7%
Streets and Highways (excluding Const.)	5,077,136	5,411,502	6.6%
Sanitation	3,802,219	3,927,982	3.3%
Human Services	12,493,700	12,826,762	2.7%
Health	2,603,325	2,489,714	-4.4%
Culture and Recreation	719,520	708,166	-1.6%
Conservation of Natural Resources	752,688	764,739	1.6%
Economic Development and Housing	112,650	112,650	---
All Other Current Expenditures	90,000	90,000	---
Total Current Expenditures	\$42,448,971	\$44,299,579	4.4%
Streets and Highways Capital Outlay	10,504,916	11,326,435	7.8%
All Other Capital Outlay	220,000	220,000	---
Debt Service - Principal	550,000	565,000	2.7%
Interest and Fiscal Charges	354,531	338,031	-4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,078,418	\$56,749,045	4.9%

Name of County: Mower

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$23,258,903	\$23,700,927	1.9%
Tax Increments	---	---	---
All Other Taxes	3,890,000	4,217,000	8.4%
Special Assessments	1,253,000	1,538,000	22.7%
Licenses and Permits	153,915	180,750	17.4%
Federal Grants	6,425,604	10,055,484	56.5%
State General Purpose Aid	8,143,006	8,319,184	2.2%
State Categoricial Aid	9,950,017	12,151,796	22.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,575,566	2,457,431	-4.6%
Fines and Forfeits	25,000	23,500	-6.0%
Interest on Investments	690,500	750,000	8.6%
All Other Revenues	2,442,045	3,102,385	27.0%
Total Revenues	\$58,807,556	\$66,496,457	13.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	591,089	1,070,928	81.2%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$59,398,645	\$67,567,385	13.8%
Current Expenditures			
General Government	\$7,586,042	\$8,086,286	6.6%
Public Safety	12,798,903	12,940,810	1.1%
Streets and Highways (excluding Const.)	6,546,490	9,688,111	48.0%
Sanitation	1,083,076	1,186,520	9.6%
Human Services	14,751,188	15,045,097	2.0%
Health	2,697,634	2,691,114	-0.2%
Culture and Recreation	476,124	516,567	8.5%
Conservation of Natural Resources	398,963	448,934	12.5%
Economic Development and Housing	491,820	591,192	20.2%
All Other Current Expenditures	1,176,855	1,170,934	-0.5%
Total Current Expenditures	\$48,007,095	\$52,365,565	9.1%
Streets and Highways Capital Outlay	10,232,550	13,811,820	35.0%
All Other Capital Outlay	924,000	1,140,000	23.4%
Debt Service - Principal	235,000	250,000	6.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$59,398,645	\$67,567,385	13.8%

Name of County: Murray

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$9,434,523	\$9,076,907	-3.8%
Tax Increments	---	---	---
All Other Taxes	9,500	9,500	---
Special Assessments	860,681	862,314	0.2%
Licenses and Permits	39,790	41,810	5.1%
Federal Grants	15,000	1,630,839	10772.3%
State General Purpose Aid	1,221,586	1,291,777	5.7%
State Categoricial Aid	7,300,802	8,347,747	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	394,722	447,894	13.5%
Fines and Forfeits	---	---	---
Interest on Investments	114,577	120,460	5.1%
All Other Revenues	1,187,977	1,335,783	12.4%
Total Revenues	\$20,579,158	\$23,165,031	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	305,440	---
Transfers from Other Funds	204,051	249,610	22.3%
Total Revenues and Other Sources	\$20,783,209	\$23,720,081	14.1%
Current Expenditures			
General Government	\$4,660,779	\$3,864,582	-17.1%
Public Safety	2,910,017	2,921,919	0.4%
Streets and Highways (excluding Const.)	4,994,069	3,992,514	-20.1%
Sanitation	357,836	369,462	3.2%
Human Services	1,407,162	1,490,841	5.9%
Health	124,331	---	-100.0%
Culture and Recreation	937,516	835,603	-10.9%
Conservation of Natural Resources	1,166,897	835,603	-28.4%
Economic Development and Housing	145,093	379,766	161.7%
All Other Current Expenditures	6,712	---	-100.0%
Total Current Expenditures	\$16,710,412	\$14,690,290	-12.1%
Streets and Highways Capital Outlay	3,727,506	6,304,963	69.1%
All Other Capital Outlay	---	33,500	---
Debt Service - Principal	517,627	610,000	17.8%
Interest and Fiscal Charges	409,010	411,337	0.6%
Other Financing Uses	1,250	1,375	10.0%
Transfers to Other Funds	174,051	150,708	-13.4%
Total Expenditures and Other Uses	\$21,539,856	\$22,202,173	3.1%

Name of County: Nicollet

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,257,237	\$25,518,834	5.2%
Tax Increments	---	---	---
All Other Taxes	2,297,000	2,343,000	2.0%
Special Assessments	295,000	300,000	1.7%
Licenses and Permits	91,000	90,000	-1.1%
Federal Grants	4,875,373	5,193,094	6.5%
State General Purpose Aid	1,878,673	1,923,212	2.4%
State Categoricial Aid	8,292,098	9,190,010	10.8%
Grants from County/Other Local Units	746,994	738,545	-1.1%
Charges for Services	2,543,203	2,702,519	6.3%
Fines and Forfeits	20,500	16,500	-19.5%
Interest on Investments	230,400	205,400	-10.9%
All Other Revenues	757,822	787,615	3.9%
Total Revenues	\$46,285,300	\$49,008,729	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,062,779	1,619,200	-47.1%
Total Revenues and Other Sources	\$49,348,079	\$50,627,929	2.6%
Current Expenditures			
General Government	\$14,426,986	\$12,840,993	-11.0%
Public Safety	7,680,381	8,192,833	6.7%
Streets and Highways (excluding Const.)	4,342,164	4,870,389	12.2%
Sanitation	289,000	301,800	4.4%
Human Services	13,644,579	14,876,495	9.0%
Health	---	---	---
Culture and Recreation	125,601	127,172	1.3%
Conservation of Natural Resources	600,375	578,070	-3.7%
Economic Development and Housing	324,172	364,522	12.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$41,433,258	\$42,152,274	1.7%
Streets and Highways Capital Outlay	4,975,808	5,690,872	14.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,875,000	1,905,000	1.6%
Interest and Fiscal Charges	140,805	105,405	-25.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	923,208	774,378	-16.1%
Total Expenditures and Other Uses	\$49,348,079	\$50,627,929	2.6%

Name of County: Nobles

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,601,337	\$16,454,167	5.5%
Tax Increments	---	---	---
All Other Taxes	3,110,700	3,002,789	-3.5%
Special Assessments	---	---	---
Licenses and Permits	406,200	609,700	50.1%
Federal Grants	2,927,408	3,330,103	13.8%
State General Purpose Aid	3,494,690	3,441,222	-1.5%
State Categoricial Aid	9,542,000	8,311,133	-12.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,918,088	1,956,528	2.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	225,053	286,000	27.1%
All Other Revenues	1,998,179	1,954,759	-2.2%
Total Revenues	\$39,229,655	\$39,352,401	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,258,579	5,105,377	305.6%
Transfers from Other Funds	269,961	395,961	46.7%
Total Revenues and Other Sources	\$40,758,195	\$44,853,739	10.0%
Current Expenditures			
General Government	\$9,576,957	\$10,336,848	7.9%
Public Safety	5,636,888	6,021,156	6.8%
Streets and Highways (excluding Const.)	3,865,156	4,658,013	20.5%
Sanitation	903,465	903,465	---
Human Services	7,788,755	8,476,842	8.8%
Health	1,217,087	1,580,953	29.9%
Culture and Recreation	1,167,619	1,286,713	10.2%
Conservation of Natural Resources	792,090	783,014	-1.1%
Economic Development and Housing	146,740	180,740	23.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$31,094,757	\$34,227,744	10.1%
Streets and Highways Capital Outlay	7,904,256	8,984,370	13.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,365,250	1,380,000	1.1%
Interest and Fiscal Charges	304,879	261,625	-14.2%
Other Financing Uses	89,053	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$40,758,195	\$44,853,739	10.0%

Name of County: Norman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,786,343	\$7,034,400	3.7%
Tax Increments	---	---	---
All Other Taxes	146,925	113,918	-22.5%
Special Assessments	538,000	538,000	---
Licenses and Permits	116,277	118,403	1.8%
Federal Grants	1,186,180	1,150,502	-3.0%
State General Purpose Aid	788,636	764,094	-3.1%
State Categoricial Aid	9,709,703	10,350,242	6.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,558,468	1,299,337	-16.6%
Fines and Forfeits	5,800	8,000	37.9%
Interest on Investments	41,400	50,100	21.0%
All Other Revenues	341,293	351,940	3.1%
Total Revenues	\$21,219,025	\$21,778,936	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$21,219,025	\$21,778,936	2.6%
Current Expenditures			
General Government	\$2,767,215	\$2,750,337	-0.6%
Public Safety	1,976,343	2,079,006	5.2%
Streets and Highways (excluding Const.)	4,643,500	4,888,105	5.3%
Sanitation	477,615	514,659	7.8%
Human Services	2,805,810	2,899,335	3.3%
Health	1,013,105	1,033,391	2.0%
Culture and Recreation	376,535	348,070	-7.6%
Conservation of Natural Resources	307,560	279,273	-9.2%
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	98,350	91,229	-7.2%
Total Current Expenditures	\$14,481,033	\$14,898,405	2.9%
Streets and Highways Capital Outlay	6,349,000	6,410,000	1.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,830,033	\$21,308,405	2.3%

Name of County: Olmsted

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$112,822,877	\$119,479,427	5.9%
Tax Increments	---	---	---
All Other Taxes	18,117,702	19,600,000	8.2%
Special Assessments	---	---	---
Licenses and Permits	2,110,800	2,062,500	-2.3%
Federal Grants	49,966,235	32,989,021	-34.0%
State General Purpose Aid	7,856,947	8,531,948	8.6%
State Categoricial Aid	32,168,015	31,154,568	-3.2%
Grants from County/Other Local Units	107,147	68,926	-35.7%
Charges for Services	35,569,422	31,441,888	-11.6%
Fines and Forfeits	7,685	---	-100.0%
Interest on Investments	1,425,890	3,019,238	111.7%
All Other Revenues	2,357,445	8,823,811	274.3%
Total Revenues	\$262,510,165	\$257,171,327	-2.0%
Proceeds from Bond Sales	3,555,200	18,466,117	419.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,229,190	4,874,370	118.7%
Total Revenues and Other Sources	\$268,294,555	\$280,511,814	4.6%
Current Expenditures			
General Government	\$49,453,334	\$48,924,320	-1.1%
Public Safety	54,236,152	53,200,113	-1.9%
Streets and Highways (excluding Const.)	9,606,144	9,011,244	-6.2%
Sanitation	---	---	---
Human Services	91,036,154	79,140,902	-13.1%
Health	12,700,440	13,014,514	2.5%
Culture and Recreation	5,368,513	5,291,344	-1.4%
Conservation of Natural Resources	1,923,762	1,522,971	-20.8%
Economic Development and Housing	146,000	86,000	-41.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$224,470,499	\$210,191,408	-6.4%
Streets and Highways Capital Outlay	51,032,667	42,263,270	-17.2%
All Other Capital Outlay	10,887,042	23,473,617	115.6%
Debt Service - Principal	7,179,630	8,895,436	23.9%
Interest and Fiscal Charges	1,635,915	3,833,121	134.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,311,623	235,745	-95.6%
Total Expenditures and Other Uses	\$300,517,376	\$288,892,597	-3.9%

Name of County: Otter Tail

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$46,864,009	\$49,973,394	6.6%
Tax Increments	---	---	---
All Other Taxes	6,636,227	4,885,088	-26.4%
Special Assessments	715,392	636,647	-11.0%
Licenses and Permits	513,600	691,850	34.7%
Federal Grants	9,153,941	10,693,290	16.8%
State General Purpose Aid	3,122,314	3,140,600	0.6%
State Categoricial Aid	35,571,562	35,616,637	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,034,522	3,029,672	-39.8%
Fines and Forfeits	28,400	74,400	162.0%
Interest on Investments	412,433	363,067	-12.0%
All Other Revenues	6,158,991	4,689,209	-23.9%
Total Revenues	\$114,211,391	\$113,793,854	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,995,628	4,408,746	-72.4%
Total Revenues and Other Sources	\$130,207,019	\$118,202,600	-9.2%
Current Expenditures			
General Government	\$14,219,176	\$16,963,645	19.3%
Public Safety	15,357,190	16,295,037	6.1%
Streets and Highways (excluding Const.)	18,269,000	12,893,680	-29.4%
Sanitation	---	---	---
Human Services	22,315,640	23,343,421	4.6%
Health	4,194,058	4,600,221	9.7%
Culture and Recreation	14,438,421	6,908,415	-52.2%
Conservation of Natural Resources	1,704,366	2,320,626	36.2%
Economic Development and Housing	3,333,448	1,824,058	-45.3%
All Other Current Expenditures	2,959,129	---	-100.0%
Total Current Expenditures	\$96,790,428	\$85,149,103	-12.0%
Streets and Highways Capital Outlay	22,085,004	19,968,833	-9.6%
All Other Capital Outlay	1,278,410	3,059,088	139.3%
Debt Service - Principal	18,036,679	4,220,000	-76.6%
Interest and Fiscal Charges	1,954,643	1,345,801	-31.1%
Other Financing Uses	---	1,851,525	---
Transfers to Other Funds	15,995,628	5,937,828	-62.9%
Total Expenditures and Other Uses	\$156,140,792	\$121,532,178	-22.2%

Name of County: Pennington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,037,143	\$11,539,799	4.6%
Tax Increments	---	---	---
All Other Taxes	354,312	347,912	-1.8%
Special Assessments	176,000	225,000	27.8%
Licenses and Permits	12,050	12,050	---
Federal Grants	3,125,209	2,715,709	-13.1%
State General Purpose Aid	1,066,707	1,017,747	-4.6%
State Categorical Aid	5,179,918	6,078,106	17.3%
Grants from County/Other Local Units	549,425	612,285	11.4%
Charges for Services	1,486,795	1,635,495	10.0%
Fines and Forfeits	28,500	27,800	-2.5%
Interest on Investments	55,000	55,000	---
All Other Revenues	464,515	550,673	18.5%
Total Revenues	\$23,535,574	\$24,817,576	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	100,000	---
Total Revenues and Other Sources	\$23,535,574	\$24,917,576	5.9%
Current Expenditures			
General Government	\$4,228,543	\$3,451,488	-18.4%
Public Safety	5,030,045	5,635,919	12.0%
Streets and Highways (excluding Const.)	2,858,040	3,112,997	8.9%
Sanitation	124,600	125,600	0.8%
Human Services	5,519,935	5,519,935	---
Health	57,641	57,641	---
Culture and Recreation	205,795	209,377	1.7%
Conservation of Natural Resources	734,356	819,213	11.6%
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	155,909	154,300	-1.0%
Total Current Expenditures	\$18,939,864	\$19,111,470	0.9%
Streets and Highways Capital Outlay	1,900,000	3,627,343	90.9%
All Other Capital Outlay	1,895,950	2,829,733	49.3%
Debt Service - Principal	695,000	725,000	4.3%
Interest and Fiscal Charges	376,257	349,006	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	100,000	---
Total Expenditures and Other Uses	\$23,807,071	\$26,742,552	12.3%

Name of County: Pine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,710,775	\$21,336,405	3.0%
Tax Increments	---	---	---
All Other Taxes	1,279,700	1,633,500	27.6%
Special Assessments	4,846	8,871	83.1%
Licenses and Permits	152,783	203,071	32.9%
Federal Grants	3,829,474	3,948,845	3.1%
State General Purpose Aid	2,794,734	2,757,012	-1.3%
State Categorical Aid	13,629,842	13,767,722	1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,586,637	4,460,242	-2.8%
Fines and Forfeits	18,000	15,800	-12.2%
Interest on Investments	130,700	150,700	15.3%
All Other Revenues	2,115,433	2,462,043	16.4%
Total Revenues	\$49,252,924	\$50,744,211	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	1,324,814	3,735,603	182.0%
Total Revenues and Other Sources	\$50,587,738	\$54,489,814	7.7%
Current Expenditures			
General Government	\$7,054,536	\$7,301,757	3.5%
Public Safety	11,818,236	12,504,923	5.8%
Streets and Highways (excluding Const.)	4,149,874	4,271,751	2.9%
Sanitation	451,237	467,941	3.7%
Human Services	10,586,078	10,510,349	-0.7%
Health	1,446,862	1,533,479	6.0%
Culture and Recreation	379,403	387,501	2.1%
Conservation of Natural Resources	1,278,578	1,569,841	22.8%
Economic Development and Housing	126,983	123,025	-3.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$37,291,787	\$38,670,567	3.7%
Streets and Highways Capital Outlay	10,199,480	12,607,586	23.6%
All Other Capital Outlay	770,000	670,000	-13.0%
Debt Service - Principal	1,730,000	1,840,000	6.4%
Interest and Fiscal Charges	608,217	569,978	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	209,814	109,341	-47.9%
Total Expenditures and Other Uses	\$50,809,298	\$54,467,472	7.2%

Name of County: Pipestone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,952,656	\$8,514,333	7.1%
Tax Increments	---	---	---
All Other Taxes	842,625	1,015,625	20.5%
Special Assessments	353,360	327,500	-7.3%
Licenses and Permits	9,850	10,300	4.6%
Federal Grants	29,500	26,500	-10.2%
State General Purpose Aid	642,135	644,224	0.3%
State Categorical Aid	8,997,868	7,372,225	-18.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,967,469	2,064,921	5.0%
Fines and Forfeits	5,500	4,575	-16.8%
Interest on Investments	67,500	178,600	164.6%
All Other Revenues	556,337	636,413	14.4%
Total Revenues	\$21,424,800	\$20,795,216	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$21,424,800	\$20,795,216	-2.9%
Current Expenditures			
General Government	\$4,367,553	\$4,483,939	2.7%
Public Safety	3,888,089	4,380,506	12.7%
Streets and Highways (excluding Const.)	3,257,342	3,518,184	8.0%
Sanitation	333,492	354,093	6.2%
Human Services	1,501,256	1,581,633	5.4%
Health	136,743	134,292	-1.8%
Culture and Recreation	146,801	153,767	4.7%
Conservation of Natural Resources	570,155	544,628	-4.5%
Economic Development and Housing	9,000	63,000	600.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,210,431	\$15,214,042	7.1%
Streets and Highways Capital Outlay	7,183,672	5,522,742	-23.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	16,513	10,479	-36.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,410,616	\$20,747,263	-3.1%

Name of County: Polk

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$26,030,500	\$27,053,212	3.9%
Tax Increments	---	---	---
All Other Taxes	106,700	106,700	---
Special Assessments	2,865,415	3,107,197	8.4%
Licenses and Permits	103,875	102,600	-1.2%
Federal Grants	6,692,219	6,964,422	4.1%
State General Purpose Aid	1,704,403	1,692,824	-0.7%
State Categorical Aid	17,847,227	19,775,284	10.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,651,524	4,216,850	-9.3%
Fines and Forfeits	4,500	4,000	-11.1%
Interest on Investments	120,300	120,075	-0.2%
All Other Revenues	2,770,313	3,611,884	30.4%
Total Revenues	\$62,896,976	\$66,755,048	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	25,000	---
Transfers from Other Funds	271,344	5,106,594	1782.0%
Total Revenues and Other Sources	\$63,193,320	\$71,886,642	13.8%
Current Expenditures			
General Government	\$11,454,710	\$13,126,056	14.6%
Public Safety	10,910,853	11,688,766	7.1%
Streets and Highways (excluding Const.)	6,278,258	7,695,832	22.6%
Sanitation	2,901,767	3,289,240	13.4%
Human Services	18,776,457	19,181,713	2.2%
Health	3,546,364	3,720,008	4.9%
Culture and Recreation	479,312	527,214	10.0%
Conservation of Natural Resources	218,766	233,913	6.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	581,285	736,816	26.8%
Total Current Expenditures	\$55,147,772	\$60,199,558	9.2%
Streets and Highways Capital Outlay	4,958,862	7,970,559	60.7%
All Other Capital Outlay	1,818,719	3,832,907	110.7%
Debt Service - Principal	2,725,000	2,515,000	-7.7%
Interest and Fiscal Charges	413,020	715,027	73.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$65,063,373	\$75,233,051	15.6%

Name of County: Pope

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$9,434,355	\$9,896,638	4.9%
Tax Increments	---	---	---
All Other Taxes	276,000	279,400	1.2%
Special Assessments	---	---	---
Licenses and Permits	85,288	88,275	3.5%
Federal Grants	103,100	1,253,800	1116.1%
State General Purpose Aid	629,669	627,064	-0.4%
State Categorical Aid	7,316,153	6,547,061	-10.5%
Grants from County/Other Local Units	6,000	8,000	33.3%
Charges for Services	441,941	468,454	6.0%
Fines and Forfeits	16,860	17,860	5.9%
Interest on Investments	70,000	146,500	109.3%
All Other Revenues	221,274	193,916	-12.4%
Total Revenues	\$18,600,640	\$19,526,968	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	150,000	30,000	-80.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$18,750,640	\$19,556,968	4.3%
Current Expenditures			
General Government	\$4,007,495	\$4,051,091	1.1%
Public Safety	2,797,182	2,976,083	6.4%
Streets and Highways (excluding Const.)	3,272,704	3,325,950	1.6%
Sanitation	---	---	---
Human Services	2,018,176	2,018,176	---
Health	76,965	80,086	4.1%
Culture and Recreation	188,751	193,012	2.3%
Conservation of Natural Resources	613,988	624,460	1.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	339,318	325,226	-4.2%
Total Current Expenditures	\$13,314,579	\$13,594,084	2.1%
Streets and Highways Capital Outlay	4,952,310	5,693,384	15.0%
All Other Capital Outlay	754,723	646,352	-14.4%
Debt Service - Principal	311,640	317,809	2.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,333,252	\$20,251,629	4.8%

Name of County: Ramsey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$331,135,267	\$346,198,266	4.5%
Tax Increments	---	---	---
All Other Taxes	52,425,486	52,665,419	0.5%
Special Assessments	---	55,600	---
Licenses and Permits	1,926,965	1,928,165	0.1%
Federal Grants	199,458,787	183,735,239	-7.9%
State General Purpose Aid	20,586,504	20,586,504	---
State Categorical Aid	91,695,211	84,403,996	-8.0%
Grants from County/Other Local Units	300,000	300,000	---
Charges for Services	91,458,771	97,260,330	6.3%
Fines and Forfeits	100,000	100,000	---
Interest on Investments	5,434,000	5,615,000	3.3%
All Other Revenues	43,485,274	59,358,714	36.5%
Total Revenues	\$838,006,265	\$852,207,233	1.7%
Proceeds from Bond Sales	39,000,000	39,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	68,415,538	58,302,295	-14.8%
Total Revenues and Other Sources	\$945,421,803	\$949,509,528	0.4%
Current Expenditures			
General Government	\$134,664,996	\$149,247,646	10.8%
Public Safety	147,372,614	147,386,775	0.0%
Streets and Highways (excluding Const.)	16,615,268	16,778,815	1.0%
Sanitation	25,851,940	27,628,327	6.9%
Human Services	201,183,832	199,754,241	-0.7%
Health	41,503,653	40,832,003	-1.6%
Culture and Recreation	26,152,546	26,862,147	2.7%
Conservation of Natural Resources	809,628	716,271	-11.5%
Economic Development and Housing	40,231,072	39,108,831	-2.8%
All Other Current Expenditures	2,000,000	2,000,000	---
Total Current Expenditures	\$636,385,549	\$650,315,056	2.2%
Streets and Highways Capital Outlay	38,495,000	46,288,143	20.2%
All Other Capital Outlay	241,238,044	224,684,005	-6.9%
Debt Service - Principal	18,685,000	17,565,000	-6.0%
Interest and Fiscal Charges	6,258,944	4,938,899	-21.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,581,715	2,351,152	-48.7%
Total Expenditures and Other Uses	\$945,644,252	\$946,142,255	0.1%

Name of County: Red Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,211,207	\$3,519,856	9.6%
Tax Increments	---	---	---
All Other Taxes	79,900	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	601,397	795,093	32.2%
State General Purpose Aid	474,585	471,545	-0.6%
State Categorical Aid	9,860,359	7,106,961	-27.9%
Grants from County/Other Local Units	123,268	14,748	-88.0%
Charges for Services	606,282	671,611	10.8%
Fines and Forfeits	5,300	5,300	---
Interest on Investments	97,500	97,500	---
All Other Revenues	352,906	624,686	77.0%
Total Revenues	\$15,412,704	\$13,307,300	-13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	154,141	859,900	457.9%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,566,845	\$14,167,200	-9.0%
Current Expenditures			
General Government	\$1,418,894	\$1,464,481	3.2%
Public Safety	1,596,646	1,750,670	9.6%
Streets and Highways (excluding Const.)	2,466,700	2,522,900	2.3%
Sanitation	358,719	324,707	-9.5%
Human Services	1,623,891	1,791,931	10.3%
Health	24,703	24,703	---
Culture and Recreation	96,408	97,970	1.6%
Conservation of Natural Resources	185,484	191,238	3.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	167,400	175,600	4.9%
Total Current Expenditures	\$7,938,845	\$8,344,200	5.1%
Streets and Highways Capital Outlay	7,516,000	4,866,000	-35.3%
All Other Capital Outlay	100,000	950,000	850.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	12,000	7,000	-41.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,566,845	\$14,167,200	-9.0%

Name of County: Redwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$13,826,106	\$14,876,435	7.6%
Tax Increments	---	---	---
All Other Taxes	1,374,400	1,452,172	5.7%
Special Assessments	1,224,205	1,238,623	1.2%
Licenses and Permits	62,700	62,020	30.8%
Federal Grants	4,567,899	2,214,606	-51.5%
State General Purpose Aid	1,109,331	1,615,997	45.7%
State Categorical Aid	13,429,528	21,081,408	57.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	803,800	813,580	1.2%
Fines and Forfeits	---	2,500	---
Interest on Investments	43,979	57,045	29.7%
All Other Revenues	458,635	598,650	30.5%
Total Revenues	\$36,900,583	\$44,033,036	19.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	35,000	35,000	---
Transfers from Other Funds	---	705,000	---
Total Revenues and Other Sources	\$36,935,583	\$44,773,036	21.2%
Current Expenditures			
General Government	\$12,861,229	\$5,651,091	-56.1%
Public Safety	4,896,405	5,123,616	4.6%
Streets and Highways (excluding Const.)	4,513,602	3,980,341	-11.8%
Sanitation	1,753,374	696,598	-60.3%
Human Services	2,943,974	3,138,717	6.6%
Health	228,841	228,841	---
Culture and Recreation	293,915	386,866	31.6%
Conservation of Natural Resources	4,349,774	5,945,141	36.7%
Economic Development and Housing	164,919	147,871	-10.3%
All Other Current Expenditures	109,323	109,323	---
Total Current Expenditures	\$32,115,356	\$25,408,405	-20.9%
Streets and Highways Capital Outlay	14,310,751	22,765,407	59.1%
All Other Capital Outlay	794,300	1,245,417	56.8%
Debt Service - Principal	1,969,541	519,733	-73.6%
Interest and Fiscal Charges	545,024	605,698	11.1%
Other Financing Uses	1,665,015	389,886	-76.6%
Transfers to Other Funds	---	704,000	---
Total Expenditures and Other Uses	\$51,399,987	\$51,638,546	0.5%

Name of County: Renville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,722,230	\$15,221,569	3.4%
Tax Increments	---	---	---
All Other Taxes	271,000	298,482	10.1%
Special Assessments	128,300	126,300	-1.6%
Licenses and Permits	98,600	110,850	12.4%
Federal Grants	4,315,524	2,771,512	-35.8%
State General Purpose Aid	1,575,406	1,578,373	0.2%
State Categorical Aid	9,618,893	14,953,770	55.5%
Grants from County/Other Local Units	37,000	---	-100.0%
Charges for Services	4,359,090	4,587,539	5.2%
Fines and Forfeits	6,500	6,350	-2.3%
Interest on Investments	466,900	369,078	-21.0%
All Other Revenues	656,955	761,195	15.9%
Total Revenues	\$36,256,398	\$40,785,018	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,000	375,941	97.9%
Total Revenues and Other Sources	\$36,446,398	\$41,160,959	12.9%
Current Expenditures			
General Government	\$7,144,059	\$6,977,726	-2.3%
Public Safety	5,531,825	5,792,209	4.7%
Streets and Highways (excluding Const.)	5,095,213	5,859,266	15.0%
Sanitation	---	---	---
Human Services	6,741,424	6,794,560	0.8%
Health	2,161,372	2,059,112	-4.7%
Culture and Recreation	418,844	445,297	6.3%
Conservation of Natural Resources	297,089	344,258	15.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$27,389,826	\$28,272,428	3.2%
Streets and Highways Capital Outlay	14,572,225	12,079,822	-17.1%
All Other Capital Outlay	1,010,500	1,184,000	17.2%
Debt Service - Principal	1,551,691	2,170,248	39.9%
Interest and Fiscal Charges	1,732,779	1,099,648	-36.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	190,000	375,941	97.9%
Total Expenditures and Other Uses	\$46,447,021	\$45,182,087	-2.7%

Name of County: Rice

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$30,705,898	\$33,645,211	9.6%
Tax Increments	---	---	---
All Other Taxes	7,611,000	8,645,000	13.6%
Special Assessments	375,000	375,000	---
Licenses and Permits	49,000	49,000	---
Federal Grants	9,104,347	9,829,690	8.0%
State General Purpose Aid	4,121,728	4,024,557	-2.4%
State Categorical Aid	19,912,861	15,561,264	-21.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,503,020	5,662,755	2.9%
Fines and Forfeits	10,000	11,000	10.0%
Interest on Investments	1,000,000	1,800,000	80.0%
All Other Revenues	933,325	704,800	-24.5%
Total Revenues	\$79,326,179	\$80,308,277	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	75,000	---
Total Revenues and Other Sources	\$79,401,179	\$80,383,277	1.2%
Current Expenditures			
General Government	\$11,300,274	\$12,016,663	6.3%
Public Safety	13,432,000	14,746,783	9.8%
Streets and Highways (excluding Const.)	5,466,229	5,451,028	-0.3%
Sanitation	125,000	50,000	-60.0%
Human Services	19,837,632	20,717,454	4.4%
Health	5,164,677	4,663,648	-9.7%
Culture and Recreation	688,843	665,614	-3.4%
Conservation of Natural Resources	774,207	879,388	13.6%
Economic Development and Housing	739,193	763,517	3.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$57,528,055	\$59,954,095	4.2%
Streets and Highways Capital Outlay	17,937,484	15,447,185	-13.9%
All Other Capital Outlay	1,233,702	1,442,900	17.0%
Debt Service - Principal	2,485,000	2,575,000	3.6%
Interest and Fiscal Charges	654,938	2,398,009	266.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	75,000	75,000	---
Total Expenditures and Other Uses	\$79,914,179	\$81,892,189	2.5%

Name of County: Rock

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,533,370	\$6,827,411	4.5%
Tax Increments	---	---	---
All Other Taxes	976,943	977,580	0.1%
Special Assessments	269,017	266,587	-0.9%
Licenses and Permits	46,795	46,795	---
Federal Grants	23,000	23,000	---
State General Purpose Aid	1,016,884	1,036,031	1.9%
State Categorical Aid	1,912,495	2,227,845	16.5%
Grants from County/Other Local Units	140,843	140,843	---
Charges for Services	2,074,285	2,023,569	-2.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	121,500	126,000	3.7%
All Other Revenues	205,940	219,487	6.6%
Total Revenues	\$13,326,072	\$13,920,148	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,326,072	\$13,920,148	4.5%
Current Expenditures			
General Government	\$2,418,398	\$2,447,323	1.2%
Public Safety	2,794,886	2,710,834	-3.0%
Streets and Highways (excluding Const.)	3,502,495	3,817,845	9.0%
Sanitation	773,805	795,910	2.9%
Human Services	1,559,647	1,656,191	6.2%
Health	170,286	170,528	0.1%
Culture and Recreation	506,071	527,682	4.3%
Conservation of Natural Resources	642,487	633,534	-1.4%
Economic Development and Housing	42,386	47,257	11.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,410,461	\$12,807,104	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	970,802	712,543	-26.6%
Interest and Fiscal Charges	130,172	143,979	10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,511,435	\$13,663,626	1.1%

Name of County: Roseau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$10,487,605	\$11,278,998	7.5%
Tax Increments	---	---	---
All Other Taxes	8,000	10,000	25.0%
Special Assessments	---	---	---
Licenses and Permits	4,920	3,020	-38.6%
Federal Grants	3,158,077	3,854,589	22.1%
State General Purpose Aid	6,539,357	3,477,741	-46.8%
State Categorical Aid	4,361,923	6,922,527	58.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,114,900	2,129,195	0.7%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	183,000	175,000	-4.4%
All Other Revenues	176,550	166,686	-5.6%
Total Revenues	\$27,036,832	\$28,020,256	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,540	24,524	4.2%
Total Revenues and Other Sources	\$27,060,372	\$28,044,780	3.6%
Current Expenditures			
General Government	\$4,418,489	\$3,994,437	-9.6%
Public Safety	3,701,227	3,855,402	4.2%
Streets and Highways (excluding Const.)	3,480,766	4,087,986	17.4%
Sanitation	1,226,654	1,312,244	7.0%
Human Services	5,059,943	5,229,243	3.3%
Health	2,000	2,000	---
Culture and Recreation	182,326	346,000	89.8%
Conservation of Natural Resources	493,563	485,198	-1.7%
Economic Development and Housing	71,200	71,200	---
All Other Current Expenditures	225,263	267,000	18.5%
Total Current Expenditures	\$18,861,431	\$19,650,710	4.2%
Streets and Highways Capital Outlay	617,271	720,293	16.7%
All Other Capital Outlay	6,730,054	6,951,850	3.3%
Debt Service - Principal	375,000	498,000	32.8%
Interest and Fiscal Charges	259,737	202,378	-22.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,843,493	\$28,023,231	4.4%

Name of County: Saint Louis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$156,496,532	\$163,366,729	4.4%
Tax Increments	---	---	---
All Other Taxes	23,541,255	24,593,383	4.5%
Special Assessments	---	---	---
Licenses and Permits	725,425	756,393	4.3%
Federal Grants	79,716,209	53,877,505	-32.4%
State General Purpose Aid	14,180,345	14,198,653	0.1%
State Categoricial Aid	76,399,691	72,227,827	-5.5%
Grants from County/Other Local Units	55,474	205,723	270.8%
Charges for Services	10,507,211	13,187,168	25.5%
Fines and Forfeits	133,777	118,830	-11.2%
Interest on Investments	2,411,315	4,021,375	66.8%
All Other Revenues	31,360,690	34,352,713	9.5%
Total Revenues	\$395,527,924	\$380,906,299	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	124,999	256,889	105.5%
Transfers from Other Funds	13,461,446	13,655,793	1.4%
Total Revenues and Other Sources	\$409,114,369	\$394,818,981	-3.5%
Current Expenditures			
General Government	\$60,313,869	\$62,718,596	4.0%
Public Safety	60,126,953	64,001,143	6.4%
Streets and Highways (excluding Const.)	38,384,837	43,035,514	12.1%
Sanitation	---	---	---
Human Services	109,255,545	110,679,033	1.3%
Health	34,100,751	8,030,427	-76.5%
Culture and Recreation	2,870,910	3,082,071	7.4%
Conservation of Natural Resources	9,898,855	10,024,678	1.3%
Economic Development and Housing	3,660,488	4,384,258	19.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$318,612,208	\$305,955,720	-4.0%
Streets and Highways Capital Outlay	58,751,690	55,131,058	-6.2%
All Other Capital Outlay	12,013,805	11,720,246	-2.4%
Debt Service - Principal	9,380,000	9,730,000	3.7%
Interest and Fiscal Charges	4,704,459	4,203,308	-10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,084,812	10,362,431	2.8%
Total Expenditures and Other Uses	\$413,546,974	\$397,102,763	-4.0%

Name of County: Scott

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$75,432,000	\$80,336,000	6.5%
Tax Increments	---	---	---
All Other Taxes	11,625,914	16,468,222	41.7%
Special Assessments	540,000	540,000	---
Licenses and Permits	1,694,550	1,744,124	2.9%
Federal Grants	13,511,524	18,410,369	36.3%
State General Purpose Aid	6,019,643	6,136,760	1.9%
State Categoricial Aid	28,766,020	34,926,054	21.4%
Grants from County/Other Local Units	3,553,225	3,527,525	-0.7%
Charges for Services	13,556,380	20,060,836	48.0%
Fines and Forfeits	586,375	586,375	---
Interest on Investments	683,000	686,150	0.5%
All Other Revenues	1,812,705	2,192,147	20.9%
Total Revenues	\$157,781,336	\$185,614,562	17.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	42,250,039	12,118,995	-71.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$200,031,375	\$197,733,557	-1.1%
Current Expenditures			
General Government	\$34,308,645	\$28,376,843	-17.3%
Public Safety	23,089,524	31,690,882	37.3%
Streets and Highways (excluding Const.)	13,775,331	14,014,564	1.7%
Sanitation	---	2,518,092	---
Human Services	37,351,104	39,717,699	6.3%
Health	3,403,576	3,939,523	15.7%
Culture and Recreation	6,356,832	6,789,034	6.8%
Conservation of Natural Resources	662,913	669,426	1.0%
Economic Development and Housing	924,023	756,730	-18.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$119,871,948	\$128,472,793	7.2%
Streets and Highways Capital Outlay	50,729,221	45,095,226	-11.1%
All Other Capital Outlay	21,265,669	16,024,653	-24.6%
Debt Service - Principal	4,159,036	4,310,000	3.6%
Interest and Fiscal Charges	4,005,501	3,830,885	-4.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$200,031,375	\$197,733,557	-1.1%

Name of County: Sherburne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$54,889,085	\$58,452,566	6.5%
Tax Increments	---	---	---
All Other Taxes	10,159,126	10,554,079	3.9%
Special Assessments	105,325	151,379	43.7%
Licenses and Permits	971,050	659,010	-32.1%
Federal Grants	11,439,813	18,106,598	58.3%
State General Purpose Aid	5,414,587	5,290,298	-2.3%
State Categoricial Aid	18,180,914	16,150,308	-11.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,013,379	10,821,401	-1.7%
Fines and Forfeits	115,700	115,200	-0.4%
Interest on Investments	502,500	1,101,625	119.2%
All Other Revenues	2,551,925	2,693,692	5.6%
Total Revenues	\$115,343,404	\$124,096,156	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	94,250	206,000	118.6%
Transfers from Other Funds	7,147,528	4,312,003	-39.7%
Total Revenues and Other Sources	\$122,585,182	\$128,614,159	4.9%
Current Expenditures			
General Government	\$21,568,156	\$22,500,470	4.3%
Public Safety	24,066,208	25,789,399	7.2%
Streets and Highways (excluding Const.)	20,149,942	29,881,325	48.3%
Sanitation	2,699,300	2,809,757	4.1%
Human Services	25,271,025	26,216,185	3.7%
Health	2,807,658	3,039,358	8.3%
Culture and Recreation	2,930,340	2,201,114	-24.9%
Conservation of Natural Resources	511,343	576,994	12.8%
Economic Development and Housing	1,886,548	1,541,572	-18.3%
All Other Current Expenditures	1,688,192	1,546,530	-8.4%
Total Current Expenditures	\$103,578,712	\$116,102,704	12.1%
Streets and Highways Capital Outlay	7,648,850	6,021,000	-21.3%
All Other Capital Outlay	5,284,643	3,613,432	-31.6%
Debt Service - Principal	1,554,500	1,599,449	2.9%
Interest and Fiscal Charges	1,229,038	1,186,188	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	329,000	429,914	30.7%
Total Expenditures and Other Uses	\$119,624,743	\$128,952,687	7.8%

Name of County: Sibley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,195,970	\$16,358,572	1.0%
Tax Increments	---	---	---
All Other Taxes	398,000	374,000	-6.0%
Special Assessments	132,400	135,600	2.4%
Licenses and Permits	59,215	60,225	1.7%
Federal Grants	2,011,854	2,473,041	22.9%
State General Purpose Aid	686,146	685,327	-0.1%
State Categoricial Aid	16,051,878	17,412,083	8.5%
Grants from County/Other Local Units	8,442,315	9,907,021	17.3%
Charges for Services	1,273,961	1,228,319	-3.6%
Fines and Forfeits	33,562	28,560	-14.9%
Interest on Investments	368,440	360,940	-2.0%
All Other Revenues	611,053	624,956	2.3%
Total Revenues	\$46,264,794	\$49,648,644	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,000	7,000	---
Transfers from Other Funds	400,000	---	-100.0%
Total Revenues and Other Sources	\$46,671,794	\$49,655,644	6.4%
Current Expenditures			
General Government	\$5,241,683	\$5,519,731	5.3%
Public Safety	3,750,617	4,092,925	9.1%
Streets and Highways (excluding Const.)	4,976,632	6,399,082	28.6%
Sanitation	194,913	228,794	17.4%
Human Services	6,987,724	7,214,135	3.2%
Health	1,176,068	1,210,078	2.9%
Culture and Recreation	481,598	497,084	3.2%
Conservation of Natural Resources	655,770	699,264	6.6%
Economic Development and Housing	200,174	167,739	-16.2%
All Other Current Expenditures	16,500	17,500	6.1%
Total Current Expenditures	\$23,681,679	\$26,046,332	10.0%
Streets and Highways Capital Outlay	23,192,632	27,167,706	17.1%
All Other Capital Outlay	160,400	40,500	-74.8%
Debt Service - Principal	246,750	257,250	4.3%
Interest and Fiscal Charges	131,735	126,500	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$47,413,196	\$53,638,288	13.1%

Name of County: Stearns

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$87,372,000	\$90,655,922	3.8%
Tax Increments	---	---	---
All Other Taxes	10,234,250	3,370,250	-67.1%
Special Assessments	522,290	527,168	0.9%
Licenses and Permits	1,321,750	1,424,570	7.8%
Federal Grants	18,443,778	21,599,614	17.1%
State General Purpose Aid	10,114,392	9,781,250	-3.3%
State Categorical Aid	32,588,361	33,712,256	3.4%
Grants from County/Other Local Units	2,350,000	300,000	-87.2%
Charges for Services	6,648,189	6,648,563	0.0%
Fines and Forfeits	30,500	30,300	-0.7%
Interest on Investments	1,031,800	1,475,500	43.0%
All Other Revenues	3,523,325	3,512,476	-0.3%
Total Revenues	\$174,180,635	\$173,037,869	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,502,500	6,345,393	153.6%
Total Revenues and Other Sources	\$176,683,135	\$179,383,262	1.5%
Current Expenditures			
General Government	\$28,449,527	\$28,045,321	-1.4%
Public Safety	38,320,561	40,750,157	6.3%
Streets and Highways (excluding Const.)	13,083,200	14,560,938	11.3%
Sanitation	1,168,623	1,203,804	3.0%
Human Services	47,683,628	49,244,736	3.3%
Health	4,134,708	4,205,918	1.7%
Culture and Recreation	4,427,279	4,522,494	2.2%
Conservation of Natural Resources	6,331,394	6,645,493	5.0%
Economic Development and Housing	155,264	172,338	11.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$143,754,184	\$149,351,199	3.9%
Streets and Highways Capital Outlay	22,591,000	31,311,120	38.6%
All Other Capital Outlay	8,218,051	4,907,643	-40.3%
Debt Service - Principal	1,165,000	635,000	-45.5%
Interest and Fiscal Charges	364,600	201,350	-44.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,502,500	2,305,393	-7.9%
Total Expenditures and Other Uses	\$178,595,335	\$188,711,705	5.7%

Name of County: Steele

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$27,047,683	\$28,021,403	3.6%
Tax Increments	---	---	---
All Other Taxes	4,130,476	4,130,000	0.0%
Special Assessments	300,000	300,000	---
Licenses and Permits	181,500	194,000	6.9%
Federal Grants	672,202	956,796	42.3%
State General Purpose Aid	2,424,242	2,414,927	-0.4%
State Categorical Aid	9,970,190	10,059,925	0.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,335,869	6,419,308	1.3%
Fines and Forfeits	11,000	12,000	9.1%
Interest on Investments	300,000	300,000	---
All Other Revenues	6,468,153	7,212,435	11.5%
Total Revenues	\$57,841,315	\$60,020,794	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,841,315	\$60,020,794	3.8%
Current Expenditures			
General Government	\$8,735,846	\$9,485,420	8.6%
Public Safety	11,320,329	12,333,156	8.9%
Streets and Highways (excluding Const.)	4,508,241	4,251,810	-5.7%
Sanitation	771,045	754,578	-2.1%
Human Services	5,579,438	5,611,620	0.6%
Health	3,005,484	3,347,204	11.4%
Culture and Recreation	1,077,397	1,107,536	2.8%
Conservation of Natural Resources	909,518	919,532	1.1%
Economic Development and Housing	156,864	156,905	0.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$36,064,162	\$37,967,761	5.3%
Streets and Highways Capital Outlay	13,235,100	14,068,400	6.3%
All Other Capital Outlay	6,681,472	6,121,100	-8.4%
Debt Service - Principal	1,593,250	1,634,000	2.6%
Interest and Fiscal Charges	267,331	229,533	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$57,841,315	\$60,020,794	3.8%

Name of County: Stevens

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,129,894	\$8,577,260	5.5%
Tax Increments	---	---	---
All Other Taxes	309,416	322,800	4.3%
Special Assessments	366,000	372,000	1.6%
Licenses and Permits	14,275	13,875	-2.8%
Federal Grants	1,487,455	741,492	-50.2%
State General Purpose Aid	586,365	570,871	-2.6%
State Categorical Aid	4,607,936	6,684,095	45.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	722,641	1,660,679	129.8%
Fines and Forfeits	900	900	---
Interest on Investments	125,000	150,000	20.0%
All Other Revenues	1,093,869	1,110,655	1.5%
Total Revenues	\$17,443,751	\$20,204,627	15.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	195,550	253,912	29.8%
Total Revenues and Other Sources	\$17,639,301	\$20,458,539	16.0%
Current Expenditures			
General Government	\$4,330,438	\$4,499,487	3.9%
Public Safety	2,049,002	2,890,795	41.1%
Streets and Highways (excluding Const.)	2,610,520	3,020,960	15.7%
Sanitation	373,924	385,259	3.0%
Human Services	3,934,539	4,293,046	9.1%
Health	68,082	69,208	1.7%
Culture and Recreation	147,360	150,536	2.2%
Conservation of Natural Resources	317,456	345,424	8.8%
Economic Development and Housing	65,577	67,000	2.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,896,898	\$15,721,715	13.1%
Streets and Highways Capital Outlay	2,117,500	3,150,000	48.8%
All Other Capital Outlay	541,020	560,620	3.6%
Debt Service - Principal	540,000	550,000	1.9%
Interest and Fiscal Charges	146,018	133,318	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	180,550	200,914	11.3%
Total Expenditures and Other Uses	\$17,421,986	\$20,316,567	16.6%

Name of County: Swift

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,686,400	\$12,153,856	4.0%
Tax Increments	---	---	---
All Other Taxes	143,029	143,029	---
Special Assessments	295,000	295,000	---
Licenses and Permits	4,370	4,020	-8.0%
Federal Grants	1,642,915	1,674,400	1.9%
State General Purpose Aid	596,208	670,859	12.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,196,449	6,362,216	-30.8%
Charges for Services	2,506,896	3,814,957	52.2%
Fines and Forfeits	---	---	---
Interest on Investments	126,300	150,000	18.8%
All Other Revenues	34,500	21,500	-37.7%
Total Revenues	\$26,232,067	\$25,289,837	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,232,067	\$25,289,837	-3.6%
Current Expenditures			
General Government	\$5,018,865	\$5,569,032	11.0%
Public Safety	3,471,153	3,596,798	3.6%
Streets and Highways (excluding Const.)	8,990,233	12,719,379	41.5%
Sanitation	1,290,808	1,454,041	12.6%
Human Services	6,234,691	6,483,025	4.0%
Health	---	---	---
Culture and Recreation	77,016	102,016	32.5%
Conservation of Natural Resources	395,000	424,066	7.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,477,766	\$30,348,357	19.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	894,665	945,185	5.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,372,431	\$31,293,542	18.7%

Name of County: Todd

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$17,220,950	\$17,260,754	0.2%
Tax Increments	---	---	---
All Other Taxes	1,147,032	1,331,520	16.1%
Special Assessments	---	---	---
Licenses and Permits	166,665	184,690	10.8%
Federal Grants	3,459,351	3,541,131	2.4%
State General Purpose Aid	1,787,203	1,793,093	0.3%
State Categoricial Aid	8,241,056	11,803,293	43.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,552,015	2,967,322	16.3%
Fines and Forfeits	---	---	---
Interest on Investments	90,500	100,500	11.0%
All Other Revenues	2,444,069	2,421,701	-0.9%
Total Revenues	\$37,108,841	\$41,404,004	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,200	27,700	9.9%
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$37,139,041	\$41,436,704	11.6%
Current Expenditures			
General Government	\$5,905,548	\$6,306,815	6.8%
Public Safety	5,101,807	5,162,386	1.2%
Streets and Highways (excluding Const.)	3,841,815	4,149,640	8.0%
Sanitation	---	---	---
Human Services	8,784,386	9,078,696	3.4%
Health	2,927,101	3,060,580	4.6%
Culture and Recreation	426,179	458,976	7.7%
Conservation of Natural Resources	1,326,499	1,288,747	-2.8%
Economic Development and Housing	78,300	86,800	10.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,391,635	\$29,592,640	4.2%
Streets and Highways Capital Outlay	6,154,080	9,237,580	50.1%
All Other Capital Outlay	1,573,386	1,577,100	0.2%
Debt Service - Principal	416,089	414,251	-0.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	603,851	615,133	1.9%
Total Expenditures and Other Uses	\$37,139,041	\$41,436,704	11.6%

Name of County: Traverse

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,089,321	\$6,288,212	3.3%
Tax Increments	---	---	---
All Other Taxes	3,701	3,490	-5.7%
Special Assessments	75,000	213,305	184.4%
Licenses and Permits	9,287	9,288	0.0%
Federal Grants	724,442	1,987,741	174.4%
State General Purpose Aid	636,204	630,771	-0.9%
State Categoricial Aid	6,593,240	3,394,945	-48.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	960,030	989,962	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	15,000	25,000	66.7%
All Other Revenues	237,627	204,928	-13.8%
Total Revenues	\$15,343,852	\$13,747,642	-10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	75,000	---
Total Revenues and Other Sources	\$15,418,852	\$13,822,642	-10.4%
Current Expenditures			
General Government	\$2,116,008	\$2,195,785	3.8%
Public Safety	2,113,129	2,253,695	6.7%
Streets and Highways (excluding Const.)	3,452,427	3,577,449	3.6%
Sanitation	185,583	147,386	-20.6%
Human Services	2,144,729	2,206,842	2.9%
Health	35,000	37,800	8.0%
Culture and Recreation	60,284	61,194	1.5%
Conservation of Natural Resources	422,452	427,212	1.1%
Economic Development and Housing	34,555	32,831	-5.0%
All Other Current Expenditures	321,748	331,400	3.0%
Total Current Expenditures	\$10,885,915	\$11,271,594	3.5%
Streets and Highways Capital Outlay	3,738,600	1,882,635	-49.6%
All Other Capital Outlay	351,535	616,895	75.5%
Debt Service - Principal	155,000	270,000	74.2%
Interest and Fiscal Charges	36,244	61,518	69.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	225,000	220,000	-2.2%
Total Expenditures and Other Uses	\$15,392,294	\$14,322,642	-6.9%

Name of County: Wabasha

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,164,052	\$16,757,568	3.7%
Tax Increments	---	---	---
All Other Taxes	1,581,300	1,584,000	0.2%
Special Assessments	---	---	---
Licenses and Permits	133,564	138,539	3.7%
Federal Grants	3,239,424	2,980,895	-8.0%
State General Purpose Aid	5,044,817	1,386,526	-72.5%
State Categoricial Aid	6,563,080	10,554,125	60.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,374,640	1,385,569	0.8%
Fines and Forfeits	3,600	5,100	41.7%
Interest on Investments	150,000	150,000	---
All Other Revenues	350,985	358,787	2.2%
Total Revenues	\$34,605,462	\$35,301,109	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,500	1,700	13.3%
Total Revenues and Other Sources	\$34,606,962	\$35,302,809	2.0%
Current Expenditures			
General Government	\$4,539,332	\$4,918,382	8.4%
Public Safety	6,582,537	7,037,264	6.9%
Streets and Highways (excluding Const.)	3,733,219	5,939,017	59.1%
Sanitation	217,447	214,177	-1.5%
Human Services	5,615,283	5,616,944	0.0%
Health	1,653,306	1,737,140	5.1%
Culture and Recreation	265,679	270,127	1.7%
Conservation of Natural Resources	390,255	389,399	-0.2%
Economic Development and Housing	111,250	116,250	4.5%
All Other Current Expenditures	306,011	296,960	-3.0%
Total Current Expenditures	\$23,414,319	\$26,535,660	13.3%
Streets and Highways Capital Outlay	8,693,200	6,715,200	-22.8%
All Other Capital Outlay	811,281	531,033	-34.5%
Debt Service - Principal	1,387,796	1,250,000	-9.9%
Interest and Fiscal Charges	204,076	167,550	-17.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,500	1,700	13.3%
Total Expenditures and Other Uses	\$34,512,172	\$35,201,143	2.0%

Name of County: Wadena

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$10,063,472	\$10,343,673	2.8%
Tax Increments	---	---	---
All Other Taxes	990,494	923,050	-6.8%
Special Assessments	570,000	570,000	---
Licenses and Permits	57,000	57,000	---
Federal Grants	2,149,524	2,090,582	-2.7%
State General Purpose Aid	1,448,139	1,438,076	-0.7%
State Categoricial Aid	8,205,480	10,501,469	28.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,692,241	1,915,229	13.2%
Fines and Forfeits	15,000	13,000	-13.3%
Interest on Investments	100,000	426,000	326.0%
All Other Revenues	1,259,163	1,172,727	-6.9%
Total Revenues	\$26,550,513	\$29,450,806	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,550,513	\$29,450,806	10.9%
Current Expenditures			
General Government	\$4,715,264	\$4,688,187	-0.6%
Public Safety	3,175,327	3,418,452	7.7%
Streets and Highways (excluding Const.)	3,736,693	3,867,741	3.5%
Sanitation	1,597,068	1,666,376	4.3%
Human Services	8,156,231	8,619,990	5.7%
Health	1,349,008	1,316,995	-2.4%
Culture and Recreation	267,730	289,285	8.1%
Conservation of Natural Resources	303,792	269,822	-11.2%
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,331,113	\$24,166,848	3.6%
Streets and Highways Capital Outlay	3,940,000	5,855,581	48.6%
All Other Capital Outlay	746,395	764,784	2.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,017,508	\$30,787,213	9.9%

Name of County: Waseca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$17,452,978	\$17,744,100	1.7%
Tax Increments	---	---	---
All Other Taxes	1,009,000	1,208,000	19.7%
Special Assessments	905,090	805,090	-11.0%
Licenses and Permits	37,980	42,640	12.3%
Federal Grants	89,100	733,019	722.7%
State General Purpose Aid	975,200	1,136,315	16.5%
State Categoricial Aid	6,246,782	7,995,380	28.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,503,600	1,619,075	7.7%
Fines and Forfeits	700	700	---
Interest on Investments	153,000	175,000	14.4%
All Other Revenues	368,294	616,427	67.4%
Total Revenues	\$28,741,724	\$32,075,746	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,587,885	1,316,203	-17.1%
Total Revenues and Other Sources	\$30,329,609	\$33,391,949	10.1%
Current Expenditures			
General Government	\$5,922,450	\$6,152,186	3.9%
Public Safety	5,232,799	5,575,825	6.6%
Streets and Highways (excluding Const.)	4,864,354	4,667,929	-4.0%
Sanitation	927,559	1,062,938	14.6%
Human Services	3,248,697	3,164,946	-2.6%
Health	2,261,089	2,447,663	8.3%
Culture and Recreation	201,607	219,057	8.7%
Conservation of Natural Resources	1,086,027	817,011	-24.8%
Economic Development and Housing	137,721	264,883	92.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,882,303	\$24,372,438	2.1%
Streets and Highways Capital Outlay	3,870,000	6,015,000	55.4%
All Other Capital Outlay	1,600,719	2,192,062	36.9%
Debt Service - Principal	814,887	652,843	-19.9%
Interest and Fiscal Charges	161,700	159,606	-1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,329,609	\$33,391,949	10.1%

Name of County: Washington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$122,466,800	\$128,378,000	4.8%
Tax Increments	---	---	---
All Other Taxes	38,550,900	46,329,100	20.2%
Special Assessments	---	---	---
Licenses and Permits	5,098,500	5,001,000	-1.9%
Federal Grants	78,235,000	22,654,300	-71.0%
State General Purpose Aid	11,173,900	11,288,000	1.0%
State Categoricial Aid	71,253,100	50,084,900	-29.7%
Grants from County/Other Local Units	13,558,900	4,051,600	-70.1%
Charges for Services	20,056,100	21,332,000	6.4%
Fines and Forfeits	278,600	288,600	3.6%
Interest on Investments	2,101,000	3,161,600	50.5%
All Other Revenues	13,955,500	11,922,300	-14.6%
Total Revenues	\$376,728,300	\$304,491,400	-19.2%
Proceeds from Bond Sales	8,497,400	61,223,100	620.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	15,543,300	12,383,800	-20.3%
Total Revenues and Other Sources	\$400,769,000	\$378,098,300	-5.7%
Current Expenditures			
General Government	\$43,612,500	\$42,870,100	-1.7%
Public Safety	82,311,400	64,278,600	-21.9%
Streets and Highways (excluding Const.)	14,892,900	15,121,700	1.5%
Sanitation	9,510,600	9,721,500	2.2%
Human Services	49,163,000	51,324,100	4.4%
Health	11,622,900	11,122,100	-4.3%
Culture and Recreation	20,066,200	20,872,700	4.0%
Conservation of Natural Resources	10,930,700	286,900	-97.4%
Economic Development and Housing	2,960,700	2,971,000	0.3%
All Other Current Expenditures	8,423,700	8,452,300	0.3%
Total Current Expenditures	\$253,494,600	\$227,021,000	-10.4%
Streets and Highways Capital Outlay	88,903,300	82,033,400	-7.7%
All Other Capital Outlay	28,961,500	40,342,900	39.3%
Debt Service - Principal	12,890,000	11,625,000	-9.8%
Interest and Fiscal Charges	3,716,100	3,619,300	-2.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,595,600	14,283,800	-18.8%
Total Expenditures and Other Uses	\$405,561,100	\$378,925,400	-6.6%

Name of County: Watonwan

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$10,677,150	\$11,142,606	4.4%
Tax Increments	---	---	---
All Other Taxes	304,393	312,500	2.7%
Special Assessments	266,000	255,500	-3.9%
Licenses and Permits	15,650	15,650	---
Federal Grants	1,922,817	1,954,806	1.7%
State General Purpose Aid	818,909	871,717	6.4%
State Categoricial Aid	7,632,292	7,782,549	2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,706,635	1,825,321	7.0%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	168,000	128,000	-23.8%
All Other Revenues	776,859	841,223	8.3%
Total Revenues	\$24,290,205	\$25,131,872	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	80,000	80,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$24,370,205	\$25,211,872	3.5%
Current Expenditures			
General Government	\$4,631,053	\$4,754,286	2.7%
Public Safety	2,945,417	3,296,488	11.9%
Streets and Highways (excluding Const.)	4,340,490	4,651,415	7.2%
Sanitation	313,170	342,387	9.3%
Human Services	6,446,661	6,701,483	4.0%
Health	690,326	662,636	-4.0%
Culture and Recreation	867,107	910,162	5.0%
Conservation of Natural Resources	890,852	923,683	3.7%
Economic Development and Housing	146,447	140,702	-3.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$21,271,523	\$22,383,242	5.2%
Streets and Highways Capital Outlay	2,741,790	2,511,500	-8.4%
All Other Capital Outlay	125,000	111,000	-11.2%
Debt Service - Principal	130,000	215,500	65.8%
Interest and Fiscal Charges	16,322	15,211	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,284,635	\$25,236,453	3.9%

Name of County: Wilkin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$9,309,888	\$9,752,517	4.8%
Tax Increments	---	---	---
All Other Taxes	9,996	13,000	30.1%
Special Assessments	---	---	---
Licenses and Permits	7,400	6,850	-7.4%
Federal Grants	2,030,452	1,331,159	-34.4%
State General Purpose Aid	459,929	673,491	46.4%
State Categoricial Aid	6,045,850	5,674,462	-6.1%
Grants from County/Other Local Units	2,910	3,189	9.6%
Charges for Services	989,123	1,082,681	9.5%
Fines and Forfeits	---	13,700	---
Interest on Investments	70,712	50,060	-29.2%
All Other Revenues	375,018	534,602	42.6%
Total Revenues	\$19,301,278	\$19,135,711	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,301,278	\$19,135,711	-0.9%
Current Expenditures			
General Government	\$2,847,644	\$3,157,549	10.9%
Public Safety	3,300,905	3,382,519	2.5%
Streets and Highways (excluding Const.)	4,040,512	4,535,768	12.3%
Sanitation	315,146	329,586	4.6%
Human Services	3,076,061	3,478,308	13.1%
Health	930,346	926,820	-0.4%
Culture and Recreation	73,173	74,318	1.6%
Conservation of Natural Resources	502,301	499,842	-0.5%
Economic Development and Housing	39,100	41,900	7.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,125,188	\$16,426,610	8.6%
Streets and Highways Capital Outlay	4,563,522	3,347,550	-26.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,688,710	\$19,774,160	0.4%

Name of County: Winona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,885,387	\$22,660,645	8.5%
Tax Increments	598,976	558,050	-6.8%
All Other Taxes	---	---	---
Special Assessments	3,719,000	3,402,280	-8.5%
Licenses and Permits	213,355	199,620	-6.4%
Federal Grants	7,069,977	10,853,423	53.5%
State General Purpose Aid	3,704,493	4,586,688	23.8%
State Categorical Aid	13,637,148	12,103,803	-11.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,084,147	4,809,298	-5.4%
Fines and Forfeits	16,675	18,000	7.9%
Interest on Investments	184,677	153,944	-16.6%
All Other Revenues	752,856	751,540	-0.2%
Total Revenues	\$55,866,691	\$60,097,291	7.6%
Proceeds from Bond Sales	22,000,000	---	-100.0%
Other Financing Sources	1,262,274	12,973,218	927.8%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,128,965	\$73,070,509	-7.7%
Current Expenditures			
General Government	\$11,310,796	\$11,954,733	5.7%
Public Safety	8,551,845	9,687,678	13.3%
Streets and Highways (excluding Const.)	4,875,663	5,541,157	13.6%
Sanitation	1,554,107	1,683,245	8.3%
Human Services	17,863,910	17,623,433	-1.3%
Health	---	---	---
Culture and Recreation	434,762	556,344	28.0%
Conservation of Natural Resources	769,077	736,184	-4.3%
Economic Development and Housing	287,433	448,686	56.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$45,647,593	\$48,231,460	5.7%
Streets and Highways Capital Outlay	10,635,000	11,488,500	8.0%
All Other Capital Outlay	22,514,939	12,983,608	-42.3%
Debt Service - Principal	280,000	785,000	180.4%
Interest and Fiscal Charges	546,650	665,483	21.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,624,182	\$74,154,051	-6.9%

Name of County: Wright

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$87,257,925	\$90,652,259	3.9%
Tax Increments	---	---	---
All Other Taxes	10,059,691	12,284,088	22.1%
Special Assessments	899,803	---	-100.0%
Licenses and Permits	60,675	68,585	13.0%
Federal Grants	13,816,733	12,129,929	-12.2%
State General Purpose Aid	6,517,910	6,838,926	4.9%
State Categorical Aid	21,951,751	23,971,539	9.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,079,532	20,707,220	8.5%
Fines and Forfeits	150,000	160,000	6.7%
Interest on Investments	1,105,000	2,000,000	81.0%
All Other Revenues	1,767,247	6,117,284	246.1%
Total Revenues	\$162,666,267	\$174,929,830	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	40,650,488	5,425,663	-86.7%
Transfers from Other Funds	177,691	220,449	24.1%
Total Revenues and Other Sources	\$203,494,446	\$180,575,942	-11.3%
Current Expenditures			
General Government	\$42,498,719	\$38,249,182	-10.0%
Public Safety	37,737,743	40,250,517	6.7%
Streets and Highways (excluding Const.)	10,678,457	11,729,544	9.8%
Sanitation	567,506	---	-100.0%
Human Services	27,155,194	28,701,865	5.7%
Health	5,289,283	9,812,360	85.5%
Culture and Recreation	5,519,094	4,811,224	-12.8%
Conservation of Natural Resources	2,414,391	1,555,997	-35.6%
Economic Development and Housing	247,437	---	-100.0%
All Other Current Expenditures	140,375	4,375,070	3016.7%
Total Current Expenditures	\$132,248,199	\$139,485,759	5.5%
Streets and Highways Capital Outlay	12,488,447	11,397,011	-8.7%
All Other Capital Outlay	46,533,757	17,646,400	-62.1%
Debt Service - Principal	6,515,000	6,780,000	4.1%
Interest and Fiscal Charges	5,531,352	5,266,772	-4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	177,691	---	-100.0%
Total Expenditures and Other Uses	\$203,494,446	\$180,575,942	-11.3%

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,784,803	\$12,335,934	4.7%
Tax Increments	---	---	---
All Other Taxes	257,525	281,300	9.2%
Special Assessments	635,300	245,300	-61.4%
Licenses and Permits	26,178	35,178	34.4%
Federal Grants	1,004,395	915,245	-8.9%
State General Purpose Aid	580,758	953,506	64.2%
State Categorical Aid	6,578,142	6,337,622	-3.7%
Grants from County/Other Local Units	10,000	13,500	35.0%
Charges for Services	798,749	806,019	0.9%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	208,494	206,119	-1.1%
All Other Revenues	455,604	477,100	4.7%
Total Revenues	\$22,341,948	\$22,609,823	1.2%
Proceeds from Bond Sales	6,000,000	6,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,341,948	\$28,609,823	0.9%
Current Expenditures			
General Government	\$3,663,994	\$3,843,568	4.9%
Public Safety	3,876,483	4,052,622	4.5%
Streets and Highways (excluding Const.)	3,189,559	3,473,507	8.9%
Sanitation	144,500	191,500	32.5%
Human Services	5,156,134	5,160,162	0.1%
Health	146,163	146,163	---
Culture and Recreation	254,477	272,975	7.3%
Conservation of Natural Resources	7,041,803	7,055,869	0.2%
Economic Development and Housing	19,205	19,225	0.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,492,318	\$24,215,591	3.1%
Streets and Highways Capital Outlay	3,130,100	3,180,000	1.6%
All Other Capital Outlay	2,629,000	1,637,221	-37.7%
Debt Service - Principal	671,300	931,100	38.7%
Interest and Fiscal Charges	224,680	340,600	51.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,147,398	\$30,304,512	0.5%