

**CITY OF MONTGOMERY
RESOLUTION NO. 34-2023**

**A RESOLUTION TO PARTICIPATE IN THE STATE OF MINNESOTA
PERFORMANCE MEASUREMENT SYSTEM AS OUTLINED IN
MS §6.91**

- WHEREAS,** In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and
- WHEREAS,** The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of cities and counties in providing services and measure residents' opinion of those services; and
- WHEREAS,** Benefits to the City of Montgomery are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and
- WHEREAS,** Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and
- WHEREAS,** The City Council of Montgomery has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW THEREFORE LET IT BE RESOLVED THAT, The City Council of Montgomery will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The City Council of Montgomery will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

Adopted by the City Council of Montgomery, Minnesota this 20th day of June 2023.



Tom Eisert, Mayor

Attested



Brian Heck, City Administrator

APPENDIX A
PERFORMANCE MEASURES

The City of Montgomery will track and report on at least these ten (10) measures

1. Percent change in the taxable property market value
2. Bond rating
3. Part I & II Crime Rates
4. Nuisance code enforcement per 1,000 population
5. Insurance industry rating of fire service
6. EMS calls per 1,000 population
7. Fire calls per 1,000 population
8. Operating cost per 1,000,000 gallons of water pumped
9. Citizen rating of overall quality of service
10. Expenditures for road rehabilitation per paved lane mile rehabilitated

City of Montgomery Performance Metrics

<i>Measure</i>	2019	2020	2021	2022
<i>Change in taxable market value*</i>	10.40%	9.60%	5.76%	8.36%
<i>Bond Rating [Standard & Poor's]</i>	A+	A+	A+	A+
<i>Part I Crime Rate [per 1,000 pop]</i>	12.9	8.3	0.9	0.9
<i>Part II Crime Rate [per 1,000 pop]</i>	42.2	33.9	24.6	12.6
<i>Nuisance Code Enforcement per 1,000 population</i>	32	65	98	144
<i>Insurance industry fire rating</i>	05/5y	05/5y	05/5y	05/5y
<i>EMS Calls per 1,000 population**</i>	61.3	64.1	68.5	57.3
<i>Fire calls per 1,000 population**</i>	14.3	15.8	28.9	16.51
<i>Operating cost per 1,000,000 gallons of water pumped</i>	\$7,222.96	\$6,489.77	\$7,411.58	\$ 6,246.51
<i>Expenditure per paved lane mile for road rehab</i>	-	\$ 14,373.48	\$ 115,828.49	-
<i>Percent of lane miles rehabilitated</i>	-	2.70%	7.70%	7.70%
<i>Citizen overall all quality of service [rating 1-5]***</i>	3.53	3.95	-	3.56

NOTES

**County sets the valuations*

*** includes additional areas serviced by these two functions.*

**** 1=very poor, 5= excellent. 2019 is from 2018 resident survey. Survey every even year.*