

**RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT
PROGRAM AND FILING OF THE 2013 PERFORMANCE MEASUREMENT PROGRAM
REPORTING REQUIRMENTS**

WHEREAS, on June 21, 2011, the Kandiyohi County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS, Kandiyohi County understands that by electing to participate in the standard measures program for 2013 that Kandiyohi County is eligible for a reimbursement of \$0.14 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74.

WHEREAS, by July 1, 2013, Kandiyohi County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Kandiyohi County Board of Commissioners agrees to continue to participate in the Performance Measurement Program created by the Council on Local Results and Innovations.

BE IT FURTHER RESOLVED, Kandiyohi County has adopted and implemented ten performance measures developed by the Council on Local Results and Innovation and agreed to by the Office of the State Auditor.

BE IT FURTHER RESOLVED, Kandiyohi County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation.

BE IT FURTHER RESOLVED, Kandiyohi County will report the results of the ten adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Kandiyohi County will survey its residents by the end of the calendar year on the services included in the adopted performance benchmarks that require survey results to establish output measures for a performance benchmark.

BE IT FURTHER RESOLVED, Kandiyohi County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

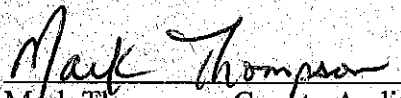
Adopted by Kandiyohi County this 4th day of June, 2013

County Board of Commissioners



Harlan Madsen, Chairperson

I, Mark Thompson, Auditor for the County of Kandiyohi, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 4th day of June, 2013.



Mark Thompson, County Auditor

KANDIYOHI COUNTY

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In 2011, Kandiyohi County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for 2012:

Public Safety

1. **Performance Measure:** Part I and II Crime Rates

Performance Goal: To decrease crime rates over 5 years

Outcome: In 2012, The Kandiyohi County Sheriff's Office reported 369 Part I crimes, compared to 227 in 2011. We had 805 Part II crimes reported in 2012 and a total of 728 reported in 2011. Unfortunately, that is an increase in both our Part I and Part II crimes. The arrests for Part I crimes in 2012 involved 28 adults and 6 juveniles. The arrest rate for Part II crimes in 2012 involved 400 adults and 50 juveniles. The overall population for Kandiyohi County is 42,300.

2. **Performance Measure:** Total Number of Accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury

Performance Goal: To decrease the number of accidents on these roads

Outcome: In 2012, The Kandiyohi County Sheriff's Office reported 218 motor vehicle crashes that occurred on County State Aid Highways, County Roads, and Un-organized township roads. In breaking down the crashes; one involved a fatality, and 21 involved personal injury. Again, these figures only involve the above mentioned roads, not the state highways.

Public Works

3. Performance Measure: Hours to plow complete system during a snow event

Performance Goal: On average, it can take 6 to 7 hours to plow the complete system during a snow event. This range is impacted by the variable nature of snow events, and thus can significantly fluctuate from year to year. Therefore, our goal remains that the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions.

Outcome: During 2012, Kandiyohi County averaged 6-7 hours per snow event to plow the complete system. However, the weather during December, with winds blowing over snow covered fields caused snow drifts and ice required additional plowing and sanding of the system, often several times a week. During these conditions, it often takes 2-3 more hours per day to re-plow parts of the system in order to maintain safe and passable roads.

4. Performance Measure: Average county pavement condition rating

Performance Goal: To maintain the county pavement condition over 5 years to achieve good pavement conditions as defined by the State.

Outcome: Kandiyohi County pavement condition rating was "Good". Kandiyohi PQI average is 3.3 ranged from 3.2 to 3.5.

In greater detail from MnDOT:

In 2011 Kandiyohi CSAH's (a total of 402.6 CSAH miles were rated)

Average Ride Quality Index (RQI) =	3.2
Average Surface Rating (SR) =	3.5
Average Pavement Quality Index (PQI) =	3.3
% Good (RQI >3.0) =	64.0%
% Poor (RQI <= 2.0) =	3.9%

For comparison, statewide CSAH numbers:

Average Ride Quality Index (RQI) =	3.1
Average Surface Rating (SR) =	3.4
Average Pavement Quality Index (PQI) =	3.2
% Good (RQI >3.0) =	57.6%
% Poor (RQI <= 2.0) =	6.5%

29.1 miles of county roads were also tested:

Kandiyohi County Roads

Average Ride Quality Index (RQI) =	3.0
Average Surface Rating (SR) =	3.4
Average Pavement Quality Index (PQI) =	3.2

% Good (RQI >3.0) = 49.6%
 % Poor (RQI <= 2.0) = 6.0%

For Comparison, statewide CR's

Average Ride Quality Index (RQI) = 2.9
 Average Surface Rating (SR) = 3.3
 Average Pavement Quality Index (PQI) = 3.0
 % Good (RQI >3.0) = 44.8%
 % Poor (RQI <= 2.0) = 13.5%

No new condition ratings were available for 2012, as they are updated on a 4 year cycle. However, Kandiyohi County resurfaced 24.5 miles, or 5.4% of its total paved mileage. That level of effort in 2012 will maintain the county's good overall road condition ratings for the calendar year.

Public Health, Social Services

5. **Performance Measure:** General Life Expectancy

Performance Goal: To increase the life expectancy for county residents over 5 years

Outcome: According to the Institute for Health Metrics and Evaluation, Kandiyohi County life expectancy in 2009 (most recent year available) for males was 78 years and females were 83.1 years. Life expectancy by race was not available.

6. **Performance Measure:** Behavioral Risk Factor Surveillance system rating

Performance Goal: To increase in ranking for county residents over 5 years

Outcome: Kandiyohi County Health Behavior ranking in Minnesota is 75 out of 87 counties
 Kandiyohi County Health Factor ranking in Minnesota is 57 out of 87 counties

7. **Performance Measure:** Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

Performance Goal: To increase the workforce participation rate over 5 years

Outcome: Actual Index and Range of Expected Performance for the Three Year MFIP/DWP Self-support Index for Determination of 2013 Performance-based Funds (Annualized April 2011 through March 2012)

County Kandiyohi 0.781 Expected Range 0.709 0.777 Above expected range

Participation Rate for performance based funds

4/2010-3/2011 participation rate was 58.4

4/2011-3/2012 participation rate was 53.8

Kandiyohi County qualified for the participation rate bonus both years.

This information obtained from: Minnesota Family Investment Program Annualized Self-support Index and TANF Work Participation Rate for 2012 (PDF)

8. **Performance Measure:** Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

Performance Goal: Maintain a 0% recurrence rate

Outcome: In 2012, 0% of children had a recurrence of maltreatment within 12 months following an intervention.

9. **Performance Measure:** Child Support Program Cost Effectiveness

Performance Goal: Maintain a low cost rate

Outcome: 4.70 for FFY 2012

10. **Performance Measure:** Percentage of low birth-weight children

Performance Goal: To decrease the percentage

Outcome: 5.4% for years 2004-2010

Public Safety – Community Corrections

11. **Performance Measure:** Percent of adult offenders with a new felony conviction within 3 years of discharge

Performance Goal: To decrease percentage of adult offenders with a new conviction over 10 years

Outcome: Current data includes offenders released in 2009, 2010 and 2011.

For adult felony probation (offenders not sent to prison) cases closed in calendar year 2008:

1 year recidivism – 94.0% did not recidivate, 6.0% did recidivate

2 year recidivism – 88.9% did not recidivate, 11.1% did recidivate

3 year recidivism – 81.2% did not recidivate, 18.8% did recidivate

For adult felony supervised release (offenders released from prison) cases:

- 1 year recidivism – 93.0% did not recidivate, 7.0% did recidivate
- 2 year recidivism – 77.2% did not recidivate, 22.8% did recidivate
- 3 year recidivism – 66.7% did not recidivate, 33.3% did recidivate

Parks and Libraries

12. **Performance Measure:** Citizens’ rating of the quality of county parks, recreational programs, and/or facilities

Performance Goal: To improve the quality of county parks over 5 year period

Outcome: The 2012 Campground Satisfaction Survey overall results were “Excellent”.

OR/AND

Performance Measure: Number of annual visits per 1,000 residents

Performance Goal: To increase the number of visits to county libraries over 5 years

Outcome: Total visits in 2012 are 126,508 made to the Willmar Public Library. Kandiyohi County has a population of 42,239 which equals 2,995 annual visits per 1,000 residents.

Elections

13. **Performance Measure:** Accuracy of election ballot counting

Performance Goal: To Maintain 100% accuracy of ballots counted for each election

Outcome: Kandiyohi County had 100% accuracy of the ballots counted during its Post-Election Audit of the 2012 election.

Property Records, Valuation, Assessments

14. **Performance Measure:** Level of Assessment ratio

Performance Goal: Maintain an acceptable ratio of between 90% and 105%

Outcome: The 2010 Median Ratios by Classifications are as follows:

Residential.....	99.93%
Agricultural.....	97.87%
Commercial/Industrial.....	99.74%

15. **Performance Measure:** Turn-around time for recording, indexing and returning real estate documents

Performance Goal: Meet MN Statutes 357.182, Subd. 3, 4, & 6 requirements; record and return recordable real estate documents within 10 business days beginning 2010 and later, 90% of the time

Outcome: 97.25% of 2012 recordable real estate documents were recorded and returned within 10 business days, exceeding the MN Statute requirements.

Environment

16. **Performance Measure:** Recycling Percentage

Performance Goal: The recycling percentage in the County can be impacted by variables such as: the nature of the economy, participation by residents and businesses, the volume and content of materials recycled, reporting of materials recycled by private recyclers. Therefore, our goal is to increase participation and the percentage of recyclable materials collected in the County

Outcome: In 2012, according to the SCORE Report submitted to the Minnesota Pollution Control Agency, the recycling percentage for Kandiyohi County was 21%.

17. **Performance Measure:** Volumes of Household Hazardous Waste (HHW) and Electronics collected in the County

Performance Goal: The goal of the County is to reduce the level of HHW in the solid waste stream, and educate the residents and businesses on the proper disposal of hazardous waste. The goal for the County is to provide opportunities to the residents of the County for the management of electronics.

Outcome: In 2012, the regional HHW program in Kandiyohi County collected and properly disposed of approximately 9,840 gallons of HHW and 21,916 pounds of HHW. The County in 2012 collected 48,800 pounds of electronic products for recycling.

Veterans Services

18. **Performance Measure:** Dollars brought into county for veteran's benefits

Performance Goal: The goal is to increase amount of dollars brought into the County from veteran's benefits. The goal of the County is to insure every Veteran receives all benefits available to them

Outcome: The total for the year 2012 was \$10,141,000.00

Budget, Financial

19. **Performance Measure** Bond Rating

Performance Goal The goal is to increase the County's credit rating creating a strong financial operation and continued growth base

Outcome In 2009, Standard & Poor's rated Kandiyohi County a Credit Rating of "AA", Higher Rating = Lower Interest Cost