

SHERBURNE COUNTY BOARD OF COMMISSIONERS

Sherburne County, Minnesota

Date June 18, 2024 Resolution No. 061824-AD-3146
Motion by Commissioner Gray Second by Commissioner Fobbe

WHEREAS, Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation’s comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Table with 3 columns: Detail of Voting, Ayes, Nays. Rows include Commissioner Hulse, Danielowski, Felber, Gray, and Fobbe, with 'X' marks in the Ayes column.

ATTEST: [Signature] Bruce Messelt, County Administrator



MODEL PERFORMANCE MEASURES

Sherburne County Calendar 2023

Department/Measure	Indicator	Compliance
<p>Public Safety/Sheriff</p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p>https://cde.state.mn.us/Arrests/Arrests</p> <p>https://dps.mn.gov/divisions/ots/reports-statistics/Documents/2022a-crash-facts.pdf (page 26)</p>	<p>Arrests by Crimes Against:</p> <ul style="list-style-type: none"> • Society: 393 • Person, Property, Society: 160 • Person: 101 • Property: 64 <p>Total = 718</p> <p>Fatalities: 7 Injured: 413 Total Crashes with injury and/or fatalities: 281</p>
<p>Community Corrections</p> <p>Percent of adult clients with new felony conviction within 3 years of discharge</p>	<p>New Felony Conviction Within 3 Years After Client’s Discharge</p>	<p>60 Clients Out of 848 Reoffended Percentage of 7.08%</p>
<p>Public Works</p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p>	<p>Achieved for the majority of the snow/ice events.</p> <p>Pavement Condition Last road rating – 2023; updated in 2023, average rating of all county roads 83.3 (rating system is 10-</p>

<p>Average Bridge Sufficiency rating</p>		<p>100, 0 = poor condition, 100 = excellent condition)</p> <p>Bridge LPI Taken from the 2023 Bridge Report – average bridge sufficiency rating = 85.7 (rating system is 10-100, 0 = poor condition, 100 = excellent condition)</p>
<p>Public Health</p> <p>General life expectancy</p> <p>Tobacco and Alcohol Use</p>	<p>General Life Expectancy (Institute for Health Metrics & Evaluation, the source hasn't been updated since 2014 (both their interactive data viz map and our county profile document). Proposing a more updated source.</p> <ul style="list-style-type: none"> ▪ County Health Rankings reports life expectancy utilizing 2018-2020 data from the National Center for Health Statistics. However, data is not broken down by male/female as indicated in last year's report and I would venture to guess that life expectancy may look different if broken down by zip code. <p>Tobacco Use Adult Health Survey 2021 (same as 2022)</p>	<p>2019-2021 Sherburne: 79.4 years MN: 79.7 years</p> <p>2018-2020 Sherburne: 80.2. MN: 80.4</p> <p>Cigarettes</p> <ul style="list-style-type: none"> • Male: 16.3% • Female: 6.8% • Sherburne: 11.6% <p>Any tobacco, including e-cigarettes</p> <ul style="list-style-type: none"> • Male: 41.2% • Female: 8.6% • Sherburne: 25.2%
<p>Social Services</p> <p>Workforce participation rate among MFIP and DWP recipients</p>	<p>Self-Support Index (MN-DHS)</p>	<p>67.14% Expected Range is: 68.93% - 75.56%</p>

<p>% of children where recurrence of maltreatment within 12 months of intervention</p> <p>Child Support Program Cost Effectiveness</p> <p>% of low birth-weight Children</p>	<p>Child Welfare Data Dashboard 2023</p> <p>State of MN, DHS 2023 Child Support Performance Report</p> <p>% of low birth-weight children Source; MDH Center for Health Statistics</p>	<p>Federal Measure for Maltreatment Recurrence Performance Standard 9.1% or less. Observed Performance (actual performance of Sherburne County) 6.1%</p> <p>SC Actual: \$4.31 Statewide: \$2.68 Target: \$5.00</p> <p>For 2022, singletons: Sherburne: 4.7% MN 5.6%</p> <p>For 2021, singletons: Sherburne: 5.0% MN 5.7%</p>
<p>Taxation (Assessment)</p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted ratios for the 2024 Assessment are acceptable for all classes of property (2023 Year)</p>	<p>No State orders directed by the Department of Revenue for 2024 Assessment</p>
<p>Recorder</p> <p>Turn-around time for recording, Indexing and returning real Estate documents</p>	<p>MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)</p>	<p>In 2023, 99.99% of all documents met compliance of 10 days or less. Average number of business days was 0.56 days.</p>
<p>Elections</p> <p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>Information from the most recent General Election held 2022.</p> <p>From the PER report from the November 8, 2022, General Election, three (3) Sherburne County Precincts were randomly selected plus one (1) precinct from the City of Big Lake. After the Canvassing of the State General Election for a hand count to compare the totals to the Image Cast Evolution (ICE) precinct polling place optical scanner, which was completed on November 22, 2022 starting at 9:00 a.m. in the Maple Room of the Sherburne</p>	<p>The results that were reported for the 2022 Elections are as follows: Of the 5,203 ballots counted between the 4 precincts, the hand count came up with voter intent on two ballots for 1 race that increased the vote by</p>

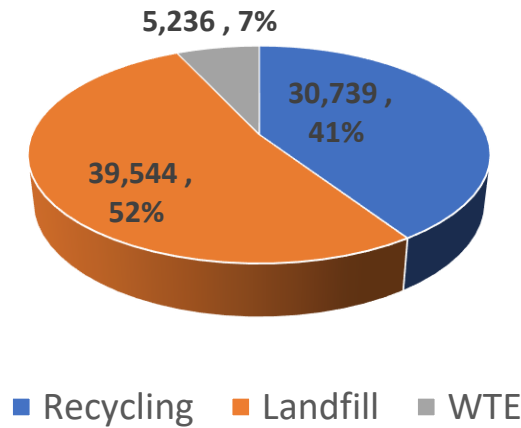
	<p>County Government Center with the following Precincts: Haven Township Precinct 2, Elk River Ward 3 Precinct B, Clear Lake Township, and Big Lake City Precinct 3.</p> <p>The 2024 post election audit information will be provided with the 2024 report.</p>	<p>1 vote for each candidate and reduced the overvote and the under vote by one each. As the tabulator counted the one vote as an over vote and the other as a under vote. The Election Judges of different political parties determined that the voter intent to cast the vote for the candidate. This fell well within the acceptable guidelines for a difference of not more than 0.5%</p>
<p>Veteran's Services</p> <ul style="list-style-type: none"> • Continuity of Service • Customers • Federal Services • State Services 	<p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance</p> <p>Consistently identifying new county Veterans, by adding ~35 (+/-) new individual Veteran's files per month</p> <p>Code of Federal Regulations (CFR) 38 VSO Services See 38 C.F.R. §§ 14.632 (a) & (b), providing VA claims assistance National Center for Veterans Analysis and Statistics https://www.va.gov/vetdata/</p> <p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance * MDVA SharePoint Jan 1, 2023- Dec 31, 2023 https://mn.gov/mdva/assets/2022-mdva-annual-report_tcm1066-557368.pdf Fiscal Year 2023 Annual Report (July 1, 2022 - June 30, 2023).</p>	<p>Personnel FT- 4 PT-.75 Turnover ratio 0 %</p> <p>10,530 Case Files</p> <p>Veteran Population -2% 5,504 FY 2023 (5516 FY 2022)</p> <p>Federal Benefits +7% \$97,941m (FY 2023) (\$91,688m FY 2022)</p> <p>State Benefits +181% \$28,623 FY 2023 \$15,781 FY 2022</p> <p>Multiple accolades</p>

<ul style="list-style-type: none"> Accolades/Complaints, Lodged/Filed 	County, State, Federal, Congressional Levels	“0” Complaints
Library # of Registered Borrowers	Sherburne County has 16,642 registered users as of 1/1/2024	16,642
Budget, Financial Bond Rating Debt service levy per capita; outstanding debt per capita	Sherburne County’s most current rating as of May 2017 is an AA+ that is based on the last Bond Issuance for the County. Schedule XII of the 2023 Sherburne County Annual Comprehensive Financial Report.	From the most current rating of Standards and Poor’s Bond rating for Sherburne County as of May 16 th 2017 our Rating is at an AA+ Sherburne County’s 2023 estimated population is 102,206 according to US Census Bureau web site, (Most current information available.) Our Bonded Debt per Capita for 2023 is \$366.61 of the outstanding gross bonded debt of \$37,469,877.
Environment Recycling %		The breakdown of Sherburne County solid waste generated and how it was managed: <ul style="list-style-type: none"> Recycling: 30,739 tons (down from 2022) Waste to Energy (Pope Douglas): 5,236 tons (slightly less than 2022)

Amount of electronics collected

HHW Participation

2023 Solid Waste Management



Approximate tons of Electronics Collected for Recycling in 2023:
Residential: 74 Tons
Commercial: 70 Tons

- Landfill: 39,544 tons (slightly less than 2022).

Overall, less waste was generated than in 2022.

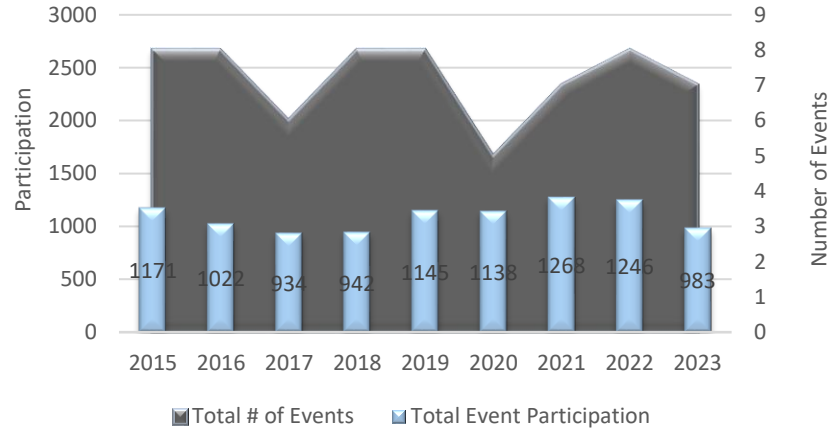
Increase from last year. Most electronics are collected for disposal through Recycling Day Events and through Recycling facilities located in the County. Participation at Recycling Day events in 2023 was 1,683 Sherburne County Households.

Sherburne County participation at mobile collection events and the Stearns County HHW facility for 2023:

- Facility Participation: 785 households
- Mobile Collection Event Participation: 983 households

Amount of HHW Collected:

Scheduled Events Per Year Vs. Participation



Volumes reported are generated from invoices received from Veolia who is the vendor used to collect and manage HHW.

Aerosols	2655.00	lbs
Antifreeze	522.50	lbs
Batteries - Alkaline	521.00	lbs
Batteries - Lead Acid	3,473.00	lbs
Batteries - Lithium Ion	259.00	lbs
Batteries - Nicad	230.00	lbs
Compressed Gas Cylinders less than 10 lbs	218.00	lbs
Compressed Gas Cylinders more than 10 lbs	60.00	lbs
Fire Extinguisher	244.00	lbs
Flammable Liquids	4,400.00	lbs
Fluorescent Lamps	1314.00	lbs
Lab Packs, Acids, Reactives, Ballasts, Other	5591.00	lbs
Latex Paint	33,592.00	lbs
Mercury	44.00	lbs
Oil Paint	6,255.00	lbs
Paintcan and Adhesives	6,450.00	lbs
Pesticides	1,976.00	lbs