Resolution No. 2023-31

Moved by Evansky
Seconded by Roberts

Adopt Resolution Authorizing Continued Participation in the Minnesota Council on Local Results and Innovation's Comprehensive Performance Measurement Program

WHEREAS, Benefits to the City of Victoria for participation in the Minnesota Council on Local Results and Innovation's Comprehensive Performance Measurement Program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of the City of Victoria adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Victoria, that the City of Victoria will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, the City Council of the City of Victoria will submit to the Office of the State Auditor the actual results of the performance measures adopted by the City.

RESULT: Motion carried unanimously 5-0

Ayes: Mayor McMillan, Council Member Evansky, Council Member Gunderson, Council Member Reiff and Council Member Roberts

This Resolution is adopted by the City of Victoria and approved by the Mayor this 26 day of June 2023

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Debra McMillan, Mayor

ATTEST:

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Claudia Ettesvold, City Clerk

City of Victoria
Performance Measures Results – 2022

The City of Victoria has chosen to participate in a standard measures program through the State of Minnesota. The following reports on the most current information obtained regarding the ten performance measures selected by the city as approved by the State.

General

- Citizens' rating of the quality of the city recreation programs and facilities (survey data[1]).
  - *81% of Victoria's residents believe the quality of city recreation programs and facilities is either "Excellent or Good."* This is up from 73% from the 2018 Community Survey.
  - *78% of Victoria's residents rated the quality of the recreation programs or classes as either "Excellent or Good."* This is up from 64% from the 2018 Community Survey.
  - *79% of Victoria's residents rated the city's recreation centers or facilities as either "Excellent or Good."* This is up from 73% from the 2018 Community Survey.

- Nuisance code enforcement cases per 1,000 population[2]
  There were 56 code enforcement cases opened in Victoria in 2022 (5 cases per 1,000 residents).

- Bond rating (Standard & Poor's Rating Services or Moody's investor Services)
  General Obligation Bonds carry a 'AAA' rating by Standard & Poor's Rating Services.

- Accuracy of post-election audit (% ballots counted accurately)
  The City of Victoria had 80% voter turnout in the 2022 General Election with 100% of ballots counted accurately.

Police Services

- Citizens' rating of safety in their community (survey data[1]).
  91% of Victoria's residents rated an overall feeling of safety in their community as either "Excellent or Good." This was a slight decrease from 97% rating in 2018.

Fire and EMS Services

- Insurance industry rating of fire services (ISO Rating)
  ISO Class 4

- Average fire response time (dispatch to apparatus on scene for possible fire)

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[1] The City of Victoria's Community Survey was conducted in 2022 by Polco (formerly National Research Center, Inc).
[2] The City of Victoria's estimated population in 2021 was 11,373

7:57 minutes, down from 8:10 minutes in 2021

- Fire calls per 1,000 population
  34.5, down from 32.7 in 2021

Streets

- Percentage of all jurisdiction lane miles rehabilitated in the year (total cost for rehabilitations/lane miles rehabilitated)
  *In 2022, the City of Victoria did n*ot rehabilitate any of its 50 lane miles in the city.

- Citizens' rating of the quality of snowplowing on city streets (survey data[1])
  83% of Victoria's residents rated snow removal services provided by the city as either "Excellent or Good." This was up from 77% in the 2018 survey.