



MINNESOTA OFFICE OF THE STATE AUDITOR

**1998 BUDGET DATA
FOR MINNESOTA COUNTIES
TOGETHER WITH
1997 REVISED BUDGETS**

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**1998 Budget Data
For Minnesota Counties
Together With
1997 Revised Budgets**



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Minnesota County Budget Data for 1998

1998 Budgeted Governmental Revenues

Minnesota counties proposed revenues of \$3.58 billion in their 1998 budgets, excluding proceeds from the sale of bonds and transfers from other funds. This represents an increase of 5.1 percent over revenues budgeted in 1997. All sources of revenues increased in 1998 budgets.

The principal sources of revenues in 1998 county budgets were: intergovernmental revenues, which accounted for 42.4 percent of revenues; property taxes, which accounted for 36.8 percent of revenues; and charges for services, which accounted for 8.4 percent of revenues. Intergovernmental revenues and charges for services accounted for a larger share of 1998 budgets than in 1997. In contrast, property tax revenues accounted for a smaller share of total revenues in 1998 budgets.

- ***Intergovernmental Revenues.*** Counties budgeted intergovernmental revenues of \$1.52 billion for 1998. This represents an increase of 5.1 percent over the amount budgeted in 1997.

State Categorical Aid. The largest source of intergovernmental revenues for counties was state categorical aid. Counties budgeted state categorical aid revenues of \$872.8 million for 1998. This represents an increase of 5.0 percent over the level budgeted for 1997. The state provides categorical aid to counties for on-going services such as income maintenance and social service programs, as well as short-term or cyclical projects such as highway construction.

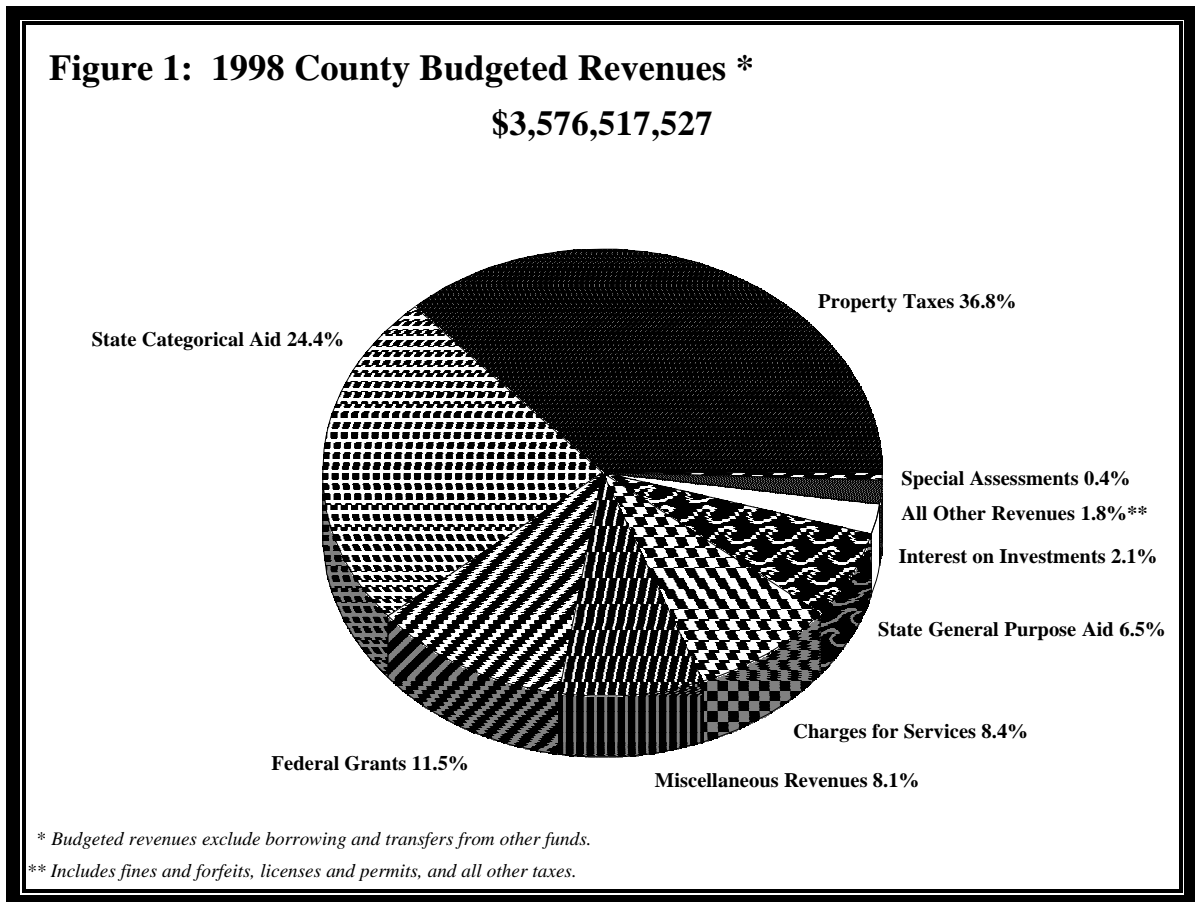
Federal Grants. Counties proposed federal grant revenues of \$412.7 million for 1998. This represents an increase of 7.1 percent over the level budgeted in 1997. Federal grants accounted for 11.5 percent of total revenues budgeted in 1998.

State General Purpose Aid. Counties budgeted state general purpose aid of \$231.8 million for 1998. State general purpose aid increased 2.1 percent between 1997 and 1998 budgets. This category of revenues includes Homestead and Agricultural Credit Aid (HACA) and other state aid that is not designated by the state for a specific project or activity.

- ***Property Taxes.*** Revenues from property taxes totaled \$1.32 billion in 1998 county budgets. This represents an increase of 4.3 percent over 1997 budgets. All counties but three budgeted higher revenues from property taxes in their 1998 budgets. Those counties that budgeted fewer revenues from property taxes were able to keep their levies down by using other revenues such as transfers from other funds, service charges, and other tax sources.
- ***All Other Taxes.*** Counties budgeted all other tax revenues of \$24.8 million for 1998. Counties proposed an increase of 2.9 percent for this category of revenues which includes gravel taxes, deed taxes, and others.

- **Charges for Services.** Counties proposed generating revenues of \$300.7 million from charges for services in 1998. This represents an increase of 10.7 percent over what was budgeted for 1997. Counties collect fees for a variety of services such as recreational opportunities, county-offered health plans (Hennepin County), and the rent of prison cell space to other jurisdictions (Anoka County).
- **Special Assessments.** Counties proposed special assessment revenues totaling \$13.4 million for 1998. This represents an increase of 6.3 percent over the level budgeted in 1997.
- **Miscellaneous Revenues.** Counties budgeted all other revenues of \$288.5 million for 1998. This represents an increase of 2.6 percent over the level budgeted for 1997. This category of revenue includes such sources as other local government contributions for projects, donations, and other revenue streams not accounted for in other categories.
- **Interest on Investments.** Counties budgeted revenues of \$76.2 million from interest earnings in 1998. This represents an increase of 6.1 percent over 1997 budgeted interest on investments.

Figure 1 summarizes county budgeted revenues for 1998.



1998 Budgeted Governmental Expenditures

Current Expenditures

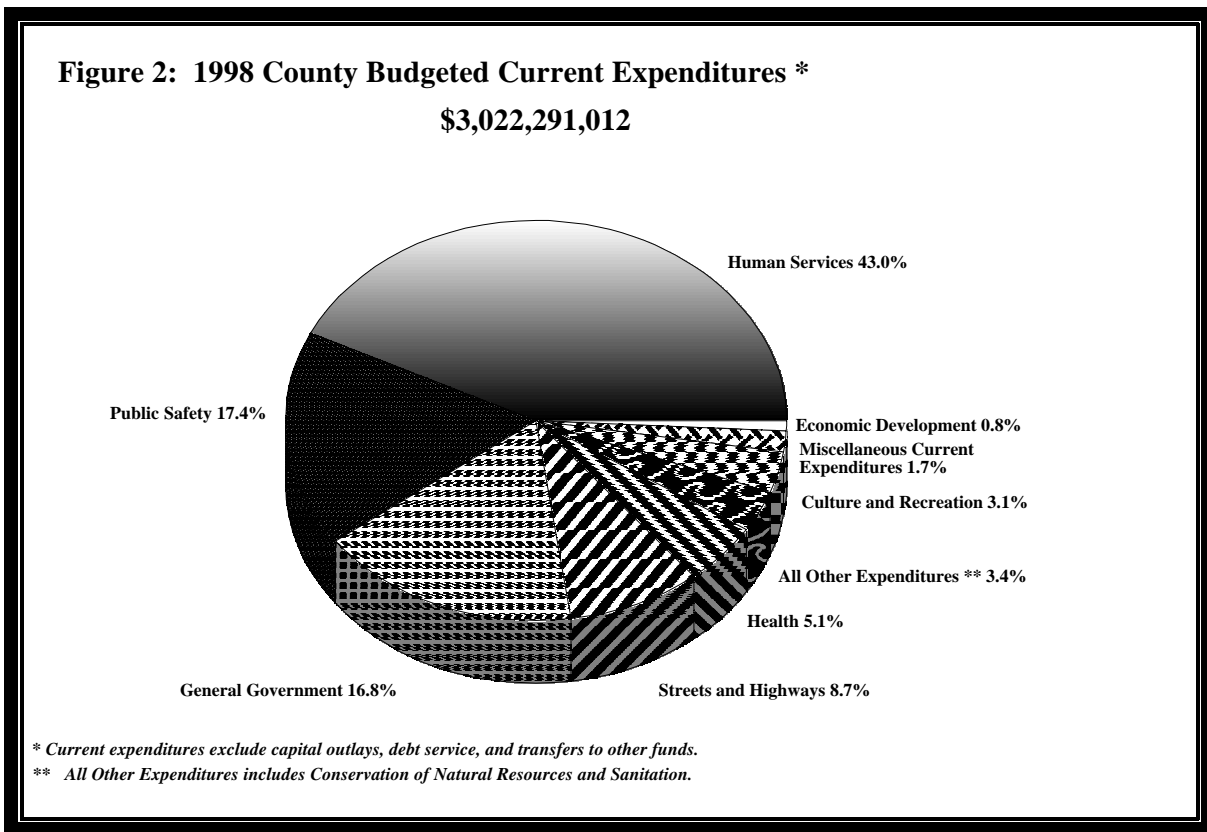
Minnesota counties proposed total current expenditures of \$3.02 billion for 1998. This represents an increase of 4.6 percent relative to the amount budgeted in 1997. Counties budgeted higher levels of current expenditures for all services except sanitation and economic development.

The three activities that represent the largest share of current expenditures in 1998 county budgets were: human services, which accounted for 43.0 percent; public safety, which accounted for 17.4 percent; and general government, which accounted for 16.8 percent.

- **Human Services.** Counties proposed human services current expenditures of \$1.30 billion for 1998. This represents an increase of 2.1 percent over the level budgeted in 1997. While counties budgeted an increase for human services activities, the share of total current expenditures represented by human services is smaller than in 1997. Human services current expenditures as a percentage of total current expenditures have declined throughout the past decade. This decline reflects changes in funding formulas for human services programs as well as declining caseloads for certain programs. Changes in funding formulas have resulted in the State assuming a greater part of the administrative functions of human services activities.
- **Public Safety.** Public safety budgets jumped 6.6 percent between 1997 and 1998. Counties proposed public safety expenditures of \$526.8 million for 1998. Public safety represented the second largest current expenditure proposed for 1998. Only nine proposed higher public safety expenditures for 1998.
- **General Government.** Counties set general government budgets at \$507.7 million for 1998. This represents an increase of 9.4 percent over 1997 budgeted general government expenditures.
- **Streets and Highways.** Counties proposed street and highway current expenditures of \$262.5 million for 1998. This represents an increase of 5.5 percent over the amount budgeted in 1997. This category of expenditures includes street maintenance, engineering, and lighting expenditures, but does not include construction or capital purchases. Counties proposed to spend an additional \$336.2 million on street and highway construction in 1998. This represents an increase of 9.5 percent over the level budgeted for 1997.
- **Health.** Counties proposed health current expenditures of \$153.5 million for 1998. This represents an increase of 12.6 percent over health expenditures budgeted in 1997. The large increase in health expenditures reflects, in part, the merging of services between Ramsey County and the City of St. Paul. Ramsey County assumed most of the health activities of St. Paul. The city reimburses the county for these costs.

- **Culture and Recreation.** Counties budgeted culture and recreation current expenditures of \$93.0 million for 1998. This represents an increase of 5.4 percent over the amount budgeted in 1997. This is a category of discretionary spending to which counties have dedicated a greater share of resources for several years.
- **Economic Development.** Counties budgeted expenditures of \$23.3 million for economic development projects in 1998. This is a decrease of 24.8 percent from the amount budgeted in 1997. It represents the largest decrease for any category of current expenditures. St. Louis County and Ramsey County were largely responsible for this decrease.

Figure 2 summarizes 1998 county budgeted current expenditures.



Total Governmental Expenditures

Counties proposed total expenditures of \$3.72 billion for 1998. This represents an increase of 5.9 percent over the amount budgeted in 1997. Total expenditures include current expenditures, capital outlays and debt service, but exclude transfers to other funds. Additional expenditures include:

- **Street and Highway Construction.** Counties budgeted expenditures of \$336.2 million in 1998 for projects related to road construction. This represents an increase of 9.5 percent over 1997 budgets. Street and highway construction represents the fourth largest category of expenditure for counties.

- **Capital Outlays.** Counties proposed capital outlays (excluding street and highway construction) of \$202.2 million for 1998. This represents an increase of \$1.4 million over the level budgeted in 1997. When street and highway construction is added, budgeted capital outlays total \$538.3 million.
- **Debt Service.** Counties budgeted 1998 debt service payments of \$163.1 million. This represents an increase of 37.4 percent over the amount budgeted in 1997. Counties budgeted an increase of 50.2 percent in principal payments and an increase of 14.9 percent in interest and fiscal charges. The large jump in principal payments reflects a \$32.0 million increase by Dakota County. The county issued Capital Improvement (CIP) Refunding Bonds to pay off existing CIP bonds. This allowed the county to receive a lower interest rate.

Increase or Decrease in Fund Balances

Counties proposed lowering their fund balances by \$96.5 million in 1998. Of the 85 counties that submitted 1998 budgets, sixty-six counties indicated a change in their fund balance. Twenty-nine counties proposed increasing their fund balances; thirty-seven counties proposed decreasing their fund balances. Counties lowered their fund balances for a number of reasons. Certain counties, such as Dakota, used reserves to pay off existing debt. Other counties reduced their fund balances to lower tax levies. Still others used their reserves to cover excess expenditures.

Net Unrealized Gain or Loss from Investments

Of the 85 counties that submitted 1998 budgets, only nine reported any gain or loss on their investments. Thirteen reported no gain or loss on their investments.

Of the nine counties that reported information on their investments, three reported losses and six reported gains. The gains of those that reported investment information were greater than those that reported losses. The statewide net gain reported from investments was \$2.6 million.

Methodology and Caveats

Budget data used in this report reflect unaudited revenues and expenditures reported by counties to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data do not represent all county revenues and spending for three reasons. (1) Counties reported budget data for all funds for which the county had adopted annual budgets. Counties with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of counties. (3) Two counties, Dodge and Mower, failed to submit budgets.

Appendix 1

Summary of Budgeted Revenues and Expenditures for Counties 1998 and Revised 1997

Summary of Budgeted Revenues and Expenditures for Counties 1998 and Revised 1997*

Revenues	1998		Revised 1997		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$1,317,142,792	36.8%	1,262,804,682	37.1%	4.3%
All Other Taxes	24,838,586	0.7%	24,134,259	0.7%	2.9%
Special Assessments	13,403,476	0.4%	12,605,392	0.4%	6.3%
Licenses and Permits	15,441,458	0.4%	14,272,466	0.4%	8.2%
Intergovernmental Revenues					
Federal Grants	412,663,220	11.5%	385,267,208	11.3%	7.1%
State General Purpose Aid	231,797,822	6.5%	227,061,179	6.7%	2.1%
State Categorical Aid	872,821,083	24.4%	831,320,752	24.4%	5.0%
Total Intergovernmental Revenues	1,517,282,125	42.4%	1,443,649,139	42.4%	5.1%
Charges for Services	300,739,092	8.4%	271,614,134	8.0%	10.7%
Fines and Forfeits	23,046,931	0.6%	20,170,274	0.6%	14.3%
Interest on Investments	76,150,091	2.1%	71,747,333	2.1%	6.1%
Miscellaneous Revenues	288,472,976	8.1%	281,290,298	8.3%	2.6%
Total Revenues	\$3,576,517,527	100.0%	\$3,402,287,977	100.0%	5.1%
Percent of Total Revenues & Other Sources		98.2%		98.6%	
Proceeds from Bond Sales	15,528,663	0.4%	12,376,000	0.4%	25.5%
Other Financing Sources	15,716,418	0.4%	14,894,816	0.4%	5.5%
Transfers from Other Funds	33,731,446	0.9%	21,563,507	0.6%	56.4%
Total Revenues and Other Sources	\$3,641,494,054	100.0%	\$3,451,122,300	100.0%	5.5%
Expenditures					
General Government	\$507,738,721	16.8%	\$464,182,942	16.1%	9.4%
Public Safety	526,800,129	17.4%	494,383,197	17.1%	6.6%
Streets and Highways	262,451,893	8.7%	248,706,179	8.6%	5.5%
Sanitation	59,010,352	2.0%	59,450,316	2.1%	-0.7%
Human Services	1,299,655,914	43.0%	1,273,417,520	44.1%	2.1%
Health	153,466,436	5.1%	136,320,707	4.7%	12.6%
Culture and Recreation	93,045,629	3.1%	88,273,918	3.1%	5.4%
Conservation of Natural Resources	45,003,856	1.5%	40,126,831	1.4%	12.2%
Economic Development	23,330,134	0.8%	31,037,933	1.1%	-24.8%
Miscellaneous Current Expenditures	51,787,948	1.7%	53,040,720	1.8%	-2.4%
Total Current Expenditures	\$3,022,291,012	100.0%	\$2,888,940,263	100.0%	4.6%
Percent of Total Expenditures & Other Uses		80.8%		81.9%	
Debt Service					
Principal	113,653,070	3.0%	75,645,276	2.1%	50.2%
Interest and Fiscal Charges	49,473,419	1.3%	43,061,079	1.2%	14.9%
Streets and Highways Construction	336,160,097	9.0%	306,865,052	8.7%	9.5%
Capital Outlay	202,171,957	5.4%	200,752,515	5.7%	0.7%
Total Expenditures	\$3,723,749,555	99.6%	\$3,515,264,185	99.6%	5.9%
Other Financing Uses	11,444,690	0.3%	8,785,319	0.2%	30.3%
Transfers to Other Funds	4,773,463	0.1%	5,394,454	0.2%	-11.5%
Total Expenditures and Other Uses	\$3,739,967,708	100.0%	\$3,529,443,958	100.0%	6.0%
Increase (Decrease) in Fund Balance	(96,453,334)		(75,647,496)		27.5%
Net Unrealized Gain or (Loss) from Investments	2,628,009		N/A		

* The column entitled Revised 1997 reflects the 1997 budgets adopted by county boards in November and December of 1996. Some counties submitted 1997 budgets with their 1998 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

Appendix 2

1997 and 1998 Budgeted Revenues and Expenditures by County

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota counties. The form (see Appendix 3 on page 57) used to collect this information requested that counties provide three types of data: *1997 budget, 1997 amended, and 1998 budget.*

The *1997 budgets* are the 1997 budgets adopted by county boards in November and December of 1996. Some counties submitted 1997 budgets that were revised from what they submitted to the OSA last year. **Therefore, the 1997 budgets presented in this report should replace those found in last year's report.**

The *1997 amended* data represent an estimate of the counties' final 1997 budget as amended by the county. The inclusion of this data is intended to give county officials an opportunity to show any major changes that may have occurred between the adoption of the 1997 budget in late 1996 and the close of the 1997 calendar year. The *1997 amended* data was not used in the analysis, but is provided for further understanding of counties' financial situations.

The *1998 budgets* are the 1998 budgets adopted by county boards in November and December of 1997.

The analysis of the data presented in this report focuses solely on the 1997 and 1998 budgets.¹

Legend

GF = General Fund

HS = Human Services Fund

DS = Debt Service Fund

R & B = Road & Bridge Fund

OSR = Other Special Revenue Fund

CP = Capital Projects funds

¹The counties of Dodge and Mower failed to submit 1998 budget data.

Name of County: AITKIN

Economic Region :Arrowhead

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	5,706,213	5,706,213	5,457,002
All Other Taxes:	401,063	401,063	500,600
Special Assessments:	0	0	0
Licenses and Permits:	200,807	200,807	208,252
Federal Grants:	1,300,000	1,300,000	1,577,002
State General Purpose Aid:	2,792,434	2,792,434	2,757,417
State Categorical Aid:	3,262,300	3,262,300	4,532,466
Charges for Services:	1,102,750	1,102,750	700,471
Fines and Forfeits:	117,520	117,520	147,440
Interest on Investments:	210,000	210,000	430,000
Miscellaneous Revenues:	38,400	38,400	113,243
Total Revenues:	15,131,487	15,131,487	16,423,893
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	15,131,487	15,131,487	16,423,893
<u>CURRENT EXPENDITURES</u>			
General Government:	2,353,461	2,353,461	2,725,986
Public Safety:	2,157,539	2,157,539	2,406,105
Streets and Highways (excluding construction):	1,956,097	1,956,097	2,061,075
Sanitation:	312,345	312,345	331,052
Human Services:	4,302,600	4,302,600	4,592,000
Health:	512,534	512,534	602,907
Culture and Recreation:	406,620	406,620	483,817
Conservation of Natural Resources:	226,810	226,810	212,422
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	12,228,006	12,228,006	13,415,364
Debt Service - Principal:	200,000	200,000	215,000
Interest and Fiscal Charges:	18,900	18,900	6,450
Streets and Highways Construction:	2,954,999	2,954,999	3,414,293
Capital Outlays:	750,275	750,275	1,006,438
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	16,152,180	16,152,180	18,057,545

Name of County: ANOKA

Economic Region :Metro

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	55,414,345	55,414,345	57,057,290
All Other Taxes:	328,463	368,779	355,135
Special Assessments:	0	0	0
Licenses and Permits:	343,446	402,474	400,453
Federal Grants:	17,609,212	19,294,074	20,044,188
State General Purpose Aid:	11,555,817	11,555,817	11,809,049
State Categorical Aid:	33,198,456	29,880,304	32,337,722
Charges for Services:	20,607,676	21,936,581	22,409,616
Fines and Forfeits:	1,190,435	1,192,220	1,189,950
Interest on Investments:	4,274,100	4,369,400	4,465,000
Miscellaneous Revenues:	11,846,872	12,119,531	12,499,375
Total Revenues:	156,368,822	156,533,525	162,567,778
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	8,705,316	10,295,995	13,100,396
Total Revenues and Other Financing Sources:	165,074,138	166,829,520	175,668,174
<u>CURRENT EXPENDITURES</u>			
General Government:	28,390,266	27,562,697	30,557,422
Public Safety:	27,790,223	27,938,524	30,528,090
Streets and Highways (excluding construction):	8,984,403	9,017,351	9,287,682
Sanitation:	0	0	0
Human Services:	58,193,098	54,681,767	57,940,439
Health:	5,160,708	5,165,449	5,391,397
Culture and Recreation:	8,967,388	10,069,236	10,210,139
Conservation of Natural Resources:	6,398,886	6,279,906	6,787,386
Economic Development:	2,686,611	2,686,611	3,518,103
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	146,571,583	143,401,541	154,220,658
Debt Service - Principal:	9,883,913	9,883,913	7,822,837
Interest and Fiscal Charges:	5,301,804	5,301,804	6,367,556
Streets and Highways Construction:	8,175,500	8,250,500	7,130,695
Capital Outlays:	622,000	622,000	3,610,393
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	170,554,800	167,459,758	179,152,139

Name of County: BECKER

Economic Region :West Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	9,091,907	9,091,907	9,262,818
All Other Taxes:	520,550	520,550	547,950
Special Assessments:	427,906	427,906	461,225
Licenses and Permits:	236,400	236,400	249,180
Federal Grants:	3,220,185	3,220,185	3,554,358
State General Purpose Aid:	767,358	767,358	1,026,346
State Categorical Aid:	5,794,101	5,794,101	5,740,436
Charges for Services:	1,385,455	1,385,455	1,663,806
Fines and Forfeits:	233,500	233,500	241,600
Interest on Investments:	455,000	455,000	550,500
Miscellaneous Revenues:	1,826,397	1,826,397	897,859
Total Revenues:	23,958,759	23,958,759	24,196,078
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	23,958,759	23,958,759	24,196,078
<u>CURRENT EXPENDITURES</u>			
General Government:	3,372,978	3,372,978	3,939,646
Public Safety:	3,291,367	3,291,367	3,256,885
Streets and Highways (excluding construction):	3,001,430	3,001,430	3,909,950
Sanitation:	0	0	0
Human Services:	9,097,054	9,097,054	7,680,284
Health:	182,400	182,400	182,400
Culture and Recreation:	347,946	347,946	442,153
Conservation of Natural Resources:	2,023,556	2,023,556	1,858,072
Economic Development:	124,969	124,969	127,960
Miscellaneous Current Expenditures:	13,334	13,334	0
Total Current Expenditures:	21,455,034	21,455,034	21,397,350
Debt Service - Principal:	156,226	156,226	154,934
Interest and Fiscal Charges:	144,957	144,957	133,784
Streets and Highways Construction:	2,004,750	2,004,750	2,155,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	23,760,967	23,760,967	23,841,068

Name of County: BELTRAMI

Economic Region :Headwaters

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	9,555,888	9,555,888	9,978,440
All Other Taxes:	849,962	849,962	1,014,126
Special Assessments:	1,100,000	1,100,000	1,099,940
Licenses and Permits:	86,366	86,366	97,366
Federal Grants:	5,478,728	5,478,728	5,740,272
State General Purpose Aid:	80,295	80,295	399,422
State Categorical Aid:	8,555,161	8,555,161	4,375,557
Charges for Services:	2,047,725	2,047,725	2,461,871
Fines and Forfeits:	412,357	412,357	312,669
Interest on Investments:	657,929	657,929	675,000
Miscellaneous Revenues:	1,121,510	1,121,510	8,552,292
Total Revenues:	29,945,921	29,945,921	34,706,955
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	596,847	596,847	586,366
Total Revenues and Other Financing Sources:	30,542,768	30,542,768	35,293,321
<u>CURRENT EXPENDITURES</u>			
General Government:	4,288,421	4,288,421	4,215,501
Public Safety:	2,904,140	2,904,140	3,574,664
Streets and Highways (excluding construction):	2,440,551	2,440,140	2,754,056
Sanitation:	1,867,000	1,867,000	1,983,910
Human Services:	12,431,221	12,431,221	13,196,392
Health:	78,791	78,791	2,000,551
Culture and Recreation:	291,798	291,798	103,798
Conservation of Natural Resources:	345,697	345,697	1,275,211
Economic Development:	85,582	85,582	76,012
Miscellaneous Current Expenditures:	85,848	85,848	1,178,283
Total Current Expenditures:	24,819,049	24,818,638	30,358,378
Debt Service - Principal:	548,719	548,719	247,866
Interest and Fiscal Charges:	91,340	91,340	389,373
Streets and Highways Construction:	3,965,000	3,965,000	3,800,000
Capital Outlays:	1,122,030	1,122,030	432,800
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	30,546,138	30,545,727	35,228,417

Name of County: BENTON

Economic Region :Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	8,646,608	8,646,608	8,924,262
All Other Taxes:	492,199	87,830	127,310
Special Assessments:	7,600	7,600	11,450
Licenses and Permits:	85,690	85,690	85,640
Federal Grants:	1,501,456	1,507,306	1,747,810
State General Purpose Aid:	1,075,317	1,075,317	1,124,762
State Categorical Aid:	6,992,418	6,999,467	5,663,318
Charges for Services:	817,633	1,186,502	932,099
Fines and Forfeits:	186,300	186,300	180,250
Interest on Investments:	360,000	360,000	402,400
Miscellaneous Revenues:	224,620	260,820	216,174
Total Revenues:	20,389,841	20,403,440	19,415,475
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	257,921	44,322	40,293
Transfers From Other Funds:	0	200,000	278,650
Total Revenues and Other Financing Sources:	20,647,762	20,647,762	19,734,418
<u>CURRENT EXPENDITURES</u>			
General Government:	3,499,282	3,457,250	3,675,291
Public Safety:	3,382,828	3,205,814	3,516,826
Streets and Highways (excluding construction):	1,886,930	1,589,907	1,550,883
Sanitation:	643,853	643,853	549,256
Human Services:	5,745,005	5,708,534	5,468,023
Health:	710,373	746,844	728,327
Culture and Recreation:	324,549	324,549	400,128
Conservation of Natural Resources:	213,858	214,046	197,239
Economic Development:	66,295	69,603	68,800
Miscellaneous Current Expenditures:	16,008	16,008	21,678
Total Current Expenditures:	16,488,981	15,976,408	16,176,451
Debt Service - Principal:	265,000	265,000	361,840
Interest and Fiscal Charges:	485,459	485,459	660,030
Streets and Highways Construction:	3,336,910	3,633,933	2,593,585
Capital Outlays:	232,081	232,081	176,750
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	278,650
Total Expenditures & Other Financing Uses:	20,808,431	20,592,881	20,247,306

Name of County: BIG STONE

Economic Region :Upper MN Valley

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	1,753,740	1,753,740	1,920,016
All Other Taxes:	0	0	0
Special Assessments:	210,000	210,000	210,000
Licenses and Permits:	7,220	7,220	8,520
Federal Grants:	571,901	571,901	405,444
State General Purpose Aid:	757,213	757,213	761,531
State Categorical Aid:	2,128,402	2,128,402	2,361,929
Charges for Services:	143,550	143,550	173,236
Fines and Forfeits:	4,000	4,000	4,500
Interest on Investments:	140,000	140,000	144,500
Miscellaneous Revenues:	166,141	166,141	131,813
Total Revenues:	5,882,167	5,882,167	6,121,489
Proceeds from Bond Sales:	231,000	231,000	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	6,113,167	6,113,167	6,121,489
<u>CURRENT EXPENDITURES</u>			
General Government:	940,056	940,056	844,349
Public Safety:	464,174	499,174	522,740
Streets and Highways (excluding construction):	1,219,000	1,219,000	1,252,000
Sanitation:	211,036	211,036	208,288
Human Services:	1,276,908	1,276,908	1,366,374
Health:	58,400	58,400	60,797
Culture and Recreation:	81,015	81,015	68,626
Conservation of Natural Resources:	137,748	137,748	132,639
Economic Development:	5,237	5,237	814
Miscellaneous Current Expenditures:	97,800	97,800	213,854
Total Current Expenditures:	4,491,374	4,526,374	4,670,481
Debt Service - Principal:	28,000	0	0
Interest and Fiscal Charges:	20,200	0	0
Streets and Highways Construction:	2,727,500	2,727,500	2,145,000
Capital Outlays:	0	45,000	130,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	7,267,074	7,298,874	6,945,481

Name of County: BLUE EARTH

Economic Region :South Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	13,649,202	13,366,536	14,034,863
All Other Taxes:	65,200	65,200	65,200
Special Assessments:	685,000	685,000	785,000
Licenses and Permits:	171,554	171,554	173,054
Federal Grants:	9,440,309	9,440,309	8,545,297
State General Purpose Aid:	2,586,830	2,689,496	2,685,934
State Categorical Aid:	11,548,172	11,928,118	10,989,957
Charges for Services:	5,767,774	5,767,774	6,682,573
Fines and Forfeits:	206,655	206,655	196,530
Interest on Investments:	1,214,200	1,214,200	1,244,500
Miscellaneous Revenues:	893,980	893,980	971,200
Total Revenues:	46,228,876	46,428,822	46,374,108
Proceeds from Bond Sales:	0	0	5,000,000
Other Financing Sources:	227,568	227,568	85,668
Transfers From Other Funds:	1,974,100	1,974,100	1,136,597
Total Revenues and Other Financing Sources:	48,430,544	48,630,490	52,596,373
<u>CURRENT EXPENDITURES</u>			
General Government:	6,193,040	6,341,512	6,615,134
Public Safety:	3,536,589	3,562,339	3,818,880
Streets and Highways (excluding construction):	3,955,258	3,955,258	3,901,948
Sanitation:	2,604,026	2,608,148	1,560,429
Human Services:	13,987,766	14,357,833	14,730,064
Health:	765,688	765,688	814,977
Culture and Recreation:	643,750	643,750	683,877
Conservation of Natural Resources:	728,205	559,740	571,968
Economic Development:	565,137	565,137	400,000
Miscellaneous Current Expenditures:	0	0	987,000
Total Current Expenditures:	32,979,459	33,359,405	34,084,277
Debt Service - Principal:	919,678	919,678	1,920,748
Interest and Fiscal Charges:	176,295	176,295	437,100
Streets and Highways Construction:	13,809,136	13,809,136	9,740,026
Capital Outlays:	4,226,740	4,226,740	2,537,204
Other Financing Sources:	0	0	0
Transfer to Other Funds:	1,974,100	1,974,100	1,136,597
Total Expenditures & Other Financing Uses:	54,085,408	54,465,354	49,855,952

Name of County: BROWN

Economic Region :South Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	6,035,897	6,035,897	6,284,710
All Other Taxes:	22,552	22,552	21,037
Special Assessments:	243,144	243,144	520,935
Licenses and Permits:	19,965	19,965	23,775
Federal Grants:	0	0	0
State General Purpose Aid:	1,459,901	1,459,901	1,507,604
State Categorical Aid:	6,785,658	6,785,658	6,782,841
Charges for Services:	2,007,775	2,007,775	1,822,008
Fines and Forfeits:	125,000	125,000	130,000
Interest on Investments:	243,000	243,000	257,174
Miscellaneous Revenues:	716,420	716,420	733,355
Total Revenues:	17,659,312	17,659,312	18,083,439
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	17,659,312	17,659,312	18,083,439
<u>CURRENT EXPENDITURES</u>			
General Government:	2,823,571	2,823,571	2,750,723
Public Safety:	2,407,340	2,407,340	2,465,508
Streets and Highways (excluding construction):	2,235,498	2,235,498	2,169,617
Sanitation:	492,659	492,659	508,409
Human Services:	5,677,032	5,677,032	5,712,574
Health:	1,021,434	1,021,434	1,092,485
Culture and Recreation:	466,313	466,313	504,982
Conservation of Natural Resources:	302,418	302,418	283,469
Economic Development:	33,165	33,165	34,875
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	15,459,430	15,459,430	15,522,642
Debt Service - Principal:	335,000	335,000	367,268
Interest and Fiscal Charges:	282,121	282,121	269,687
Streets and Highways Construction:	1,359,000	1,359,000	1,263,500
Capital Outlays:	641,595	641,595	687,630
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	18,077,146	18,077,146	18,110,727

Name of County: CARLTON

Economic Region :Arrowhead

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	10,114,612	10,114,612	10,647,373
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	62,850	62,850	62,850
Federal Grants:	0	0	0
State General Purpose Aid:	12,314,503	12,314,503	11,970,776
State Categorical Aid:	0	0	0
Charges for Services:	1,698,910	1,698,910	1,456,530
Fines and Forfeits:	177,400	177,400	195,000
Interest on Investments:	275,000	275,000	300,000
Miscellaneous Revenues:	551,004	551,004	525,118
Total Revenues:	25,194,279	25,194,279	25,157,647
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	25,194,279	25,194,279	25,157,647
<u>CURRENT EXPENDITURES</u>			
General Government:	4,488,237	4,488,237	5,633,365
Public Safety:	2,736,198	2,736,198	2,744,591
Streets and Highways (excluding construction):	4,984,496	4,984,496	5,086,920
Sanitation:	1,244,215	1,244,215	973,007
Human Services:	10,905,927	10,905,927	9,730,114
Health:	0	0	0
Culture and Recreation:	61,919	61,919	58,028
Conservation of Natural Resources:	548,774	548,774	503,484
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	24,969,766	24,969,766	24,729,509
Debt Service - Principal:	441,222	441,222	635,836
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	25,410,988	25,410,988	25,365,345

Name of County: CARVER

Economic Region :Metro

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	21,127,960	21,127,960	22,519,498
All Other Taxes:	888,700	888,700	1,108,210
Special Assessments:	0	0	0
Licenses and Permits:	329,045	329,045	359,345
Federal Grants:	2,887,335	4,910,688	2,694,018
State General Purpose Aid:	7,652,791	9,024,094	7,377,278
State Categorical Aid:	7,562,713	10,921,686	5,168,765
Charges for Services:	4,113,213	4,137,002	4,528,267
Fines and Forfeits:	324,600	324,600	342,000
Interest on Investments:	1,208,060	1,208,060	1,410,900
Miscellaneous Revenues:	922,345	960,458	748,713
Total Revenues:	47,016,762	53,832,293	46,256,994
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	697,457	697,457	722,457
Total Revenues and Other Financing Sources:	47,714,219	54,529,750	46,979,451
<u>CURRENT EXPENDITURES</u>			
General Government:	9,252,004	9,316,090	9,762,421
Public Safety:	7,139,888	7,192,921	7,791,098
Streets and Highways (excluding construction):	2,667,043	2,850,599	2,675,793
Sanitation:	782,815	787,857	785,645
Human Services:	10,662,332	10,729,424	11,305,576
Health:	1,307,665	1,437,322	1,420,069
Culture and Recreation:	1,053,038	1,066,408	1,161,136
Conservation of Natural Resources:	238,118	257,140	234,183
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	33,102,903	33,637,761	35,135,921
Debt Service - Principal:	540,500	540,500	630,000
Interest and Fiscal Charges:	997,106	997,106	963,180
Streets and Highways Construction:	8,220,600	17,710,563	5,552,000
Capital Outlays:	5,112,286	5,734,031	5,902,458
Other Financing Sources:	686,569	741,554	708,346
Transfer to Other Funds:	697,457	697,457	722,457
Total Expenditures & Other Financing Uses:	49,357,421	60,058,972	49,614,362

Name of County: CASS

Economic Region :North Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	9,354,000	9,354,000	9,504,519
All Other Taxes:	387,800	387,800	439,309
Special Assessments:	0	0	0
Licenses and Permits:	38,300	38,300	35,150
Federal Grants:	0	0	3,380,000
State General Purpose Aid:	612,838	612,838	1,030,000
State Categorical Aid:	9,587,312	9,587,312	11,256,339
Charges for Services:	1,607,390	1,607,390	2,520,943
Fines and Forfeits:	169,900	169,900	176,100
Interest on Investments:	650,000	650,000	815,000
Miscellaneous Revenues:	1,420,662	1,420,662	2,254,814
Total Revenues:	23,828,202	23,828,202	31,412,174
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	367,919	367,919	389,300
Total Revenues and Other Financing Sources:	24,196,121	24,196,121	31,801,474
<u>CURRENT EXPENDITURES</u>			
General Government:	4,394,681	4,394,681	6,301,898
Public Safety:	2,774,189	2,774,189	3,321,029
Streets and Highways (excluding construction):	2,927,526	2,927,526	3,271,406
Sanitation:	1,284,310	1,284,310	1,375,895
Human Services:	6,984,638	6,984,638	7,206,328
Health:	1,626,448	1,626,448	1,585,326
Culture and Recreation:	194,200	194,200	190,000
Conservation of Natural Resources:	207,950	207,950	1,229,330
Economic Development:	72,728	72,728	72,700
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	20,466,670	20,466,670	24,553,912
Debt Service - Principal:	906,095	906,095	941,000
Interest and Fiscal Charges:	156,521	156,521	114,150
Streets and Highways Construction:	2,200,000	2,200,000	5,320,000
Capital Outlays:	507,468	507,468	612,440
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	24,236,754	24,236,754	31,541,502

Name of County: CHIPPEWA

Economic Region :Upper MN Valley

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,822,488	3,822,488	3,887,256
All Other Taxes:	3,000	3,000	0
Special Assessments:	0	0	0
Licenses and Permits:	4,300	4,300	4,530
Federal Grants:	3,003,098	3,003,098	965,830
State General Purpose Aid:	969,635	967,276	957,430
State Categorical Aid:	3,504,933	3,504,933	2,245,730
Charges for Services:	591,389	591,389	619,839
Fines and Forfeits:	0	0	0
Interest on Investments:	450,000	450,000	500,000
Miscellaneous Revenues:	1,011,835	1,011,835	563,266
Total Revenues:	13,360,678	13,358,319	9,743,881
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	4,000
Total Revenues and Other Financing Sources:	13,360,678	13,358,319	9,747,881
<u>CURRENT EXPENDITURES</u>			
General Government:	1,684,123	1,712,137	1,780,944
Public Safety:	991,739	1,009,427	1,033,975
Streets and Highways (excluding construction):	1,460,000	1,460,000	1,166,000
Sanitation:	350,483	352,830	362,248
Human Services:	4,231,560	4,231,560	3,560,079
Health:	81,670	81,670	10,000
Culture and Recreation:	264,153	264,153	275,921
Conservation of Natural Resources:	308,933	312,016	325,989
Economic Development:	25,000	25,000	25,000
Miscellaneous Current Expenditures:	407,713	366,581	392,898
Total Current Expenditures:	9,805,374	9,815,374	8,933,054
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	3,745,000	3,745,000	1,245,000
Capital Outlays:	190,000	190,000	191,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	214,836	204,836	0
Total Expenditures & Other Financing Uses:	13,955,210	13,955,210	10,369,054

Name of County: CHISAGO

Economic Region :East Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	11,163,815	11,163,815	11,754,516
All Other Taxes:	0	0	0
Special Assessments:	131,350	131,350	123,000
Licenses and Permits:	425,650	425,650	426,550
Federal Grants:	3,480,572	3,480,572	3,186,905
State General Purpose Aid:	2,238,049	2,238,049	2,367,324
State Categorical Aid:	6,683,053	6,683,053	5,815,843
Charges for Services:	2,290,654	2,290,654	2,458,300
Fines and Forfeits:	314,500	314,500	326,800
Interest on Investments:	318,000	318,000	346,000
Miscellaneous Revenues:	1,263,149	1,263,149	1,288,325
Total Revenues:	28,308,792	28,308,792	28,093,563
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	28,308,792	28,308,792	28,093,563
<u>CURRENT EXPENDITURES</u>			
General Government:	3,431,254	3,434,254	3,795,364
Public Safety:	3,432,302	3,538,511	3,586,426
Streets and Highways (excluding construction):	4,143,857	4,143,857	3,333,955
Sanitation:	388,817	388,817	210,766
Human Services:	7,999,267	7,999,267	7,526,160
Health:	1,414,241	1,414,241	1,483,729
Culture and Recreation:	256,236	256,236	167,637
Conservation of Natural Resources:	325,025	392,649	346,175
Economic Development:	130,261	150,261	123,510
Miscellaneous Current Expenditures:	1,716,807	1,901,781	1,964,424
Total Current Expenditures:	23,238,067	23,619,874	22,538,146
Debt Service - Principal:	1,037,900	1,037,900	1,075,988
Interest and Fiscal Charges:	466,500	466,500	669,368
Streets and Highways Construction:	2,761,000	2,761,000	2,305,000
Capital Outlays:	821,029	1,013,987	1,182,279
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	28,324,496	28,899,261	27,770,781

Name of County: CLAY

Economic Region :West Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	12,224,973	12,224,973	12,873,725
All Other Taxes:	220,000	220,000	239,500
Special Assessments:	0	384,390	478,011
Licenses and Permits:	13,240	13,240	13,240
Federal Grants:	6,083,858	6,083,858	5,964,221
State General Purpose Aid:	1,526,053	1,526,053	1,869,042
State Categorical Aid:	38,402,285	38,347,885	40,448,556
Charges for Services:	1,640,994	1,243,144	1,251,250
Fines and Forfeits:	220,000	220,000	300,000
Interest on Investments:	443,500	435,700	623,500
Miscellaneous Revenues:	382,149	373,649	320,747
Total Revenues:	61,157,052	61,072,892	64,381,792
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	75,000	75,000	0
Total Revenues and Other Financing Sources:	61,232,052	61,147,892	64,381,792
<u>CURRENT EXPENDITURES</u>			
General Government:	3,572,778	3,572,778	3,878,801
Public Safety:	4,268,297	3,815,874	4,052,191
Streets and Highways (excluding construction):	2,793,202	2,793,202	3,082,273
Sanitation:	0	0	0
Human Services:	46,455,779	46,455,779	48,433,635
Health:	0	0	0
Culture and Recreation:	288,226	288,226	292,263
Conservation of Natural Resources:	310,218	324,910	346,707
Economic Development:	233,273	233,273	351,104
Miscellaneous Current Expenditures:	704,608	704,608	714,843
Total Current Expenditures:	58,626,381	58,188,650	61,151,817
Debt Service - Principal:	75,000	272,000	345,000
Interest and Fiscal Charges:	39,324	144,552	190,632
Streets and Highways Construction:	2,441,209	2,441,209	2,464,606
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	425,424	425,424	361,311
Total Expenditures & Other Financing Uses:	61,607,338	61,471,835	64,513,366

Name of County: CLEARWATER

Economic Region :Headwaters

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,544,441	3,544,441	3,762,924
All Other Taxes:	59,200	59,200	59,200
Special Assessments:	488,030	488,030	353,183
Licenses and Permits:	7,522	7,522	5,022
Federal Grants:	6,926,419	6,926,419	8,128,382
State General Purpose Aid:	340,135	340,135	356,958
State Categorical Aid:	8,209,964	8,209,964	9,262,543
Charges for Services:	360,657	360,657	432,652
Fines and Forfeits:	49,950	49,950	58,200
Interest on Investments:	300,000	300,000	300,000
Miscellaneous Revenues:	217,229	217,229	273,738
Total Revenues:	20,503,547	20,503,547	22,992,802
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	371,250	371,250	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	20,874,797	20,874,797	22,992,802
<u>CURRENT EXPENDITURES</u>			
General Government:	1,364,040	1,364,040	1,421,857
Public Safety:	914,290	914,290	1,152,586
Streets and Highways (excluding construction):	1,232,199	1,232,199	1,761,913
Sanitation:	484,430	484,430	574,872
Human Services:	13,980,959	13,980,959	15,951,774
Health:	15,000	15,000	15,000
Culture and Recreation:	170,745	170,745	196,269
Conservation of Natural Resources:	350,593	350,593	354,629
Economic Development:	6,350	6,350	6,200
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	18,518,606	18,518,606	21,435,100
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,155,070	2,155,070	1,498,935
Capital Outlays:	2,595,894	2,595,894	2,269,498
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	23,269,570	23,269,570	25,203,533

Name of County: COOK

Economic Region :Arrowhead

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,025,326	3,025,326	3,144,317
All Other Taxes:	792,374	792,374	847,053
Special Assessments:	0	0	0
Licenses and Permits:	56,585	56,585	47,110
Federal Grants:	1,228,711	1,228,711	1,890,594
State General Purpose Aid:	735,428	735,428	884,491
State Categorical Aid:	4,208,226	4,208,226	2,585,061
Charges for Services:	769,531	769,531	631,306
Fines and Forfeits:	54,300	54,300	45,800
Interest on Investments:	315,100	315,100	450,300
Miscellaneous Revenues:	137,474	137,474	102,367
Total Revenues:	11,323,055	11,323,055	10,628,399
Proceeds from Bond Sales:	0	0	650,000
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	11,323,055	11,323,055	11,278,399
<u>CURRENT EXPENDITURES</u>			
General Government:	1,751,034	1,751,034	2,094,929
Public Safety:	1,189,772	1,189,772	1,173,154
Streets and Highways (excluding construction):	1,980,050	1,980,050	1,787,414
Sanitation:	609,990	609,990	671,620
Human Services:	1,244,912	1,244,912	1,266,079
Health:	442,753	442,753	184,464
Culture and Recreation:	195,646	195,646	111,925
Conservation of Natural Resources:	107,741	107,741	107,796
Economic Development:	206,465	206,465	119,850
Miscellaneous Current Expenditures:	2,150	2,150	94,721
Total Current Expenditures:	7,730,513	7,730,513	7,611,952
Debt Service - Principal:	346,042	346,042	398,582
Interest and Fiscal Charges:	718,880	718,880	687,484
Streets and Highways Construction:	2,712,000	2,712,000	1,990,252
Capital Outlays:	471,475	471,475	949,960
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	14,200
Total Expenditures & Other Financing Uses:	11,978,910	11,978,910	11,652,430

Name of County: COTTONWOOD

Economic Region :Southwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,954,152	3,976,918	4,284,400
All Other Taxes:	0	0	0
Special Assessments:	105,231	102,114	219,005
Licenses and Permits:	4,242	5,634	4,224
Federal Grants:	22,000	250,874	20,000
State General Purpose Aid:	1,308,502	1,359,650	1,311,375
State Categorical Aid:	2,395,000	2,692,730	2,405,000
Charges for Services:	674,315	742,109	683,815
Fines and Forfeits:	42,000	45,376	42,000
Interest on Investments:	185,000	357,614	186,000
Miscellaneous Revenues:	2,543,905	2,768,209	2,275,725
Total Revenues:	11,234,347	12,301,228	11,431,544
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	198,330	165,879	13,750
Total Revenues and Other Financing Sources:	11,432,677	12,467,107	11,445,294
<u>CURRENT EXPENDITURES</u>			
General Government:	1,746,417	1,469,109	1,717,956
Public Safety:	870,539	1,036,497	857,852
Streets and Highways (excluding construction):	2,389,800	2,353,432	1,877,800
Sanitation:	553,689	560,489	450,136
Human Services:	3,290,517	3,489,689	3,365,517
Health:	143,195	126,326	142,652
Culture and Recreation:	167,967	177,765	163,707
Conservation of Natural Resources:	305,595	284,382	306,226
Economic Development:	49,770	47,182	56,265
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	9,517,489	9,544,871	8,938,111
Debt Service - Principal:	350,000	350,000	370,000
Interest and Fiscal Charges:	164,320	239,370	243,148
Streets and Highways Construction:	900,000	1,136,257	1,500,000
Capital Outlays:	222,869	15,718	88,050
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	4,068	0
Total Expenditures & Other Financing Uses:	11,154,678	11,290,284	11,139,309

Name of County: CROW WING

Economic Region :North Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	13,047,415	13,047,415	13,468,675
All Other Taxes:	506,842	506,842	405,599
Special Assessments:	12,666	12,666	20,765
Licenses and Permits:	322,923	322,923	401,104
Federal Grants:	3,951,539	3,951,539	4,387,964
State General Purpose Aid:	1,236,499	1,236,499	1,653,321
State Categorical Aid:	9,401,308	9,974,832	9,223,946
Charges for Services:	2,058,106	2,068,200	2,282,744
Fines and Forfeits:	297,680	297,680	368,120
Interest on Investments:	850,000	850,000	850,000
Miscellaneous Revenues:	1,117,666	1,151,309	1,352,279
Total Revenues:	32,802,644	33,419,905	34,414,517
Proceeds from Bond Sales:	0	696,407	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	33,758	33,758	0
Total Revenues and Other Financing Sources:	32,836,402	34,150,070	34,414,517
<u>CURRENT EXPENDITURES</u>			
General Government:	6,773,257	7,864,687	7,672,037
Public Safety:	4,625,703	4,614,958	4,549,242
Streets and Highways (excluding construction):	4,317,683	5,128,843	4,486,431
Sanitation:	0	0	0
Human Services:	12,696,384	12,696,384	12,937,669
Health:	1,591,666	1,611,040	1,690,686
Culture and Recreation:	412,174	410,240	419,788
Conservation of Natural Resources:	525,254	534,506	714,632
Economic Development:	44,902	44,902	68,902
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	30,987,023	32,905,560	32,539,387
Debt Service - Principal:	65,000	65,000	335,000
Interest and Fiscal Charges:	24,728	24,728	65,105
Streets and Highways Construction:	2,500,000	2,500,000	2,500,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	33,576,751	35,495,288	35,439,492

Name of County: DAKOTA

Economic Region :Metro

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	72,789,396	72,789,396	76,353,924
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	598,541	598,541	628,500
Federal Grants:	22,257,604	21,272,001	22,521,198
State General Purpose Aid:	10,876,996	10,876,996	11,202,740
State Categorical Aid:	35,157,826	40,294,036	34,911,163
Charges for Services:	10,249,125	9,409,264	10,533,771
Fines and Forfeits:	1,143,782	1,143,782	1,219,045
Interest on Investments:	2,906,341	2,906,631	2,191,988
Miscellaneous Revenues:	30,013,064	23,904,955	25,455,493
Total Revenues:	185,992,675	183,195,602	185,017,822
Proceeds from Bond Sales:	2,020,000	2,020,000	1,410,100
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	188,012,675	185,215,602	186,427,922
<u>CURRENT EXPENDITURES</u>			
General Government:	41,821,949	44,032,020	46,854,180
Public Safety:	10,001,928	10,621,950	10,765,375
Streets and Highways (excluding construction):	5,535,442	5,740,214	5,594,339
Sanitation:	3,905,256	4,898,919	5,624,038
Human Services:	58,608,355	61,963,744	57,205,200
Health:	6,654,044	7,093,499	7,128,008
Culture and Recreation:	8,316,078	8,594,992	9,005,677
Conservation of Natural Resources:	987,340	1,173,328	1,216,304
Economic Development:	2,918,815	3,153,062	3,116,723
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	138,749,207	147,271,728	146,509,844
Debt Service - Principal:	4,020,000	4,020,000	36,025,000
Interest and Fiscal Charges:	5,278,691	5,278,691	3,898,635
Streets and Highways Construction:	31,467,244	44,341,250	32,648,672
Capital Outlays:	30,664,709	31,670,307	20,255,137
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	210,179,851	232,581,976	239,337,288

Name of County: DODGE

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
Total Revenues:	0	0	0
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	0	0	0
<u>CURRENT EXPENDITURES</u>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation:	0	0	0
Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	0	0	0
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	0	0	0

Name of County: DOUGLAS

Economic Region :West Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	9,113,951	9,113,951	9,460,112
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	368,700	368,700	366,465
Federal Grants:	1,587,634	1,587,634	1,778,873
State General Purpose Aid:	1,681,354	1,681,354	1,888,787
State Categorical Aid:	4,633,559	4,633,559	4,906,876
Charges for Services:	1,720,812	1,720,812	2,149,188
Fines and Forfeits:	153,000	153,000	198,350
Interest on Investments:	305,000	305,000	400,000
Miscellaneous Revenues:	1,809,483	1,809,483	1,285,646
Total Revenues:	21,373,493	21,373,493	22,434,297
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	21,373,493	21,373,493	22,434,297
<u>CURRENT EXPENDITURES</u>			
General Government:	2,250,596	2,250,596	5,216,597
Public Safety:	2,485,812	2,485,812	2,472,812
Streets and Highways (excluding construction):	3,077,900	3,077,900	2,670,000
Sanitation:	2,601,197	2,601,197	5,000
Human Services:	6,716,414	6,716,414	6,765,956
Health:	250,000	250,000	250,000
Culture and Recreation:	560,994	560,994	613,581
Conservation of Natural Resources:	207,299	207,299	233,771
Economic Development:	35,253	35,253	33,000
Miscellaneous Current Expenditures:	0	0	163,000
Total Current Expenditures:	18,185,465	18,185,465	18,423,717
Debt Service - Principal:	540,000	540,000	570,000
Interest and Fiscal Charges:	312,437	312,437	284,384
Streets and Highways Construction:	1,900,000	1,900,000	2,500,000
Capital Outlays:	0	0	561,824
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	20,937,902	20,937,902	22,339,925

Name of County: FARIBAULT

Economic Region :South Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,212,427	4,212,427	4,371,551
All Other Taxes:	33,300	33,300	34,000
Special Assessments:	30,000	30,000	30,000
Licenses and Permits:	970	970	970
Federal Grants:	0	0	0
State General Purpose Aid:	1,005,823	1,005,823	1,009,413
State Categorical Aid:	3,567,700	3,567,700	3,691,105
Charges for Services:	224,100	224,100	271,600
Fines and Forfeits:	69,000	69,000	69,000
Interest on Investments:	192,000	192,000	222,602
Miscellaneous Revenues:	181,700	181,700	129,700
Total Revenues:	9,517,020	9,517,020	9,829,941
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	453,100	453,100	468,900
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	9,970,120	9,970,120	10,298,841
<u>CURRENT EXPENDITURES</u>			
General Government:	1,516,190	1,516,190	1,581,400
Public Safety:	999,458	999,458	1,048,990
Streets and Highways (excluding construction):	2,124,900	2,124,900	2,156,234
Sanitation:	102,750	102,750	102,750
Human Services:	1,060,000	1,060,000	1,086,266
Health:	0	0	0
Culture and Recreation:	271,520	271,520	280,439
Conservation of Natural Resources:	215,182	215,182	230,032
Economic Development:	121,500	121,500	113,500
Miscellaneous Current Expenditures:	507,832	507,832	544,348
Total Current Expenditures:	6,919,332	6,919,332	7,143,959
Debt Service - Principal:	370,000	370,000	380,000
Interest and Fiscal Charges:	317,100	317,100	309,450
Streets and Highways Construction:	2,038,367	2,038,367	3,596,000
Capital Outlays:	318,000	318,000	451,700
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	9,962,799	9,962,799	11,881,109

Name of County: FILLMORE

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,866,466	3,866,466	4,066,210
All Other Taxes:	165,417	165,417	210,897
Special Assessments:	0	0	0
Licenses and Permits:	17,840	17,840	20,140
Federal Grants:	12,425,223	12,425,223	15,877,083
State General Purpose Aid:	1,291,809	1,291,809	1,309,115
State Categorical Aid:	0	0	0
Charges for Services:	1,491,152	1,491,152	1,626,263
Fines and Forfeits:	66,800	66,800	71,200
Interest on Investments:	325,000	325,000	325,000
Miscellaneous Revenues:	152,196	152,196	151,558
Total Revenues:	19,801,903	19,801,903	23,657,466
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	5,300	5,300	21,479
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	19,807,203	19,807,203	23,678,945
<u>CURRENT EXPENDITURES</u>			
General Government:	1,911,128	1,911,128	2,221,626
Public Safety:	1,473,580	1,473,580	1,612,633
Streets and Highways (excluding construction):	2,334,006	2,334,006	2,504,117
Sanitation:	721,291	721,291	605,861
Human Services:	3,193,588	3,193,588	3,506,925
Health:	1,078,836	1,078,836	1,147,879
Culture and Recreation:	129,577	129,577	134,637
Conservation of Natural Resources:	329,870	329,870	490,338
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	190,670	190,670	109,850
Total Current Expenditures:	11,362,546	11,362,546	12,333,866
Debt Service - Principal:	106,417	106,417	114,873
Interest and Fiscal Charges:	45,011	45,011	39,106
Streets and Highways Construction:	8,293,229	8,293,229	11,191,100
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	19,807,203	19,807,203	23,678,945

Name of County: FREEBORN

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	6,854,220	6,854,220	7,047,447
All Other Taxes:	0	0	0
Special Assessments:	396,150	396,150	328,325
Licenses and Permits:	7,700	7,700	7,700
Federal Grants:	2,433,714	2,433,714	3,081,666
State General Purpose Aid:	1,853,322	1,853,322	1,898,165
State Categorical Aid:	6,892,591	6,892,591	6,213,244
Charges for Services:	2,552,025	2,552,025	1,790,175
Fines and Forfeits:	237,000	237,000	242,000
Interest on Investments:	709,000	709,000	699,000
Miscellaneous Revenues:	785,267	615,147	1,065,997
Total Revenues:	22,720,989	22,550,869	22,373,719
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	295,000	295,000	184,000
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	23,015,989	22,845,869	22,557,719
<u>CURRENT EXPENDITURES</u>			
General Government:	2,785,760	2,785,760	3,523,639
Public Safety:	1,663,268	1,663,268	2,086,740
Streets and Highways (excluding construction):	2,452,151	2,452,151	2,462,664
Sanitation:	421,143	421,143	386,088
Human Services:	10,398,147	10,398,147	9,969,839
Health:	903,769	903,769	962,265
Culture and Recreation:	208,635	208,635	248,350
Conservation of Natural Resources:	951,684	951,684	866,243
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	1,056,245	1,376,245	609,906
Total Current Expenditures:	20,840,802	21,160,802	21,115,734
Debt Service - Principal:	95,000	95,000	95,000
Interest and Fiscal Charges:	55,000	55,000	51,450
Streets and Highways Construction:	2,600,000	2,600,000	2,112,500
Capital Outlays:	1,032,055	1,032,055	595,678
Other Financing Sources:	0	0	0
Transfer to Other Funds:	6,000	6,000	6,000
Total Expenditures & Other Financing Uses:	24,628,857	24,948,857	23,976,362

Name of County: GOODHUE

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	11,967,051	11,967,051	13,656,374
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	170,609	170,609	291,543
Federal Grants:	2,017,580	2,017,580	1,949,607
State General Purpose Aid:	1,475,715	1,475,715	1,070,118
State Categorical Aid:	6,878,271	6,878,271	8,524,926
Charges for Services:	2,211,710	2,211,710	1,556,959
Fines and Forfeits:	207,500	207,500	248,300
Interest on Investments:	535,500	535,500	535,400
Miscellaneous Revenues:	943,063	943,063	1,038,309
Total Revenues:	26,406,999	26,406,999	28,871,536
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	1,855,931	1,855,931	1,509,802
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	28,262,930	28,262,930	30,381,338
<u>CURRENT EXPENDITURES</u>			
General Government:	3,910,115	3,910,115	4,654,448
Public Safety:	3,912,192	3,912,192	4,299,336
Streets and Highways (excluding construction):	3,598,500	3,598,500	3,528,159
Sanitation:	385,187	385,187	391,160
Human Services:	7,205,950	7,205,950	7,205,950
Health:	2,446,345	2,446,345	2,450,123
Culture and Recreation:	328,090	328,090	337,291
Conservation of Natural Resources:	233,332	233,332	421,894
Economic Development:	701,474	701,474	638,261
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	22,721,185	22,721,185	23,926,622
Debt Service - Principal:	570,000	570,000	910,000
Interest and Fiscal Charges:	925,956	925,956	909,616
Streets and Highways Construction:	3,667,100	3,667,100	4,635,100
Capital Outlays:	378,689	378,689	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	28,262,930	28,262,930	30,381,338

Name of County: GRANT

Economic Region :West Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	1,901,091	1,901,091	2,279,884
All Other Taxes:	74,300	74,300	89,300
Special Assessments:	0	0	0
Licenses and Permits:	50	50	50
Federal Grants:	697,423	697,423	390,054
State General Purpose Aid:	935,148	935,148	554,565
State Categorical Aid:	3,513,723	3,513,723	2,359,664
Charges for Services:	745,495	745,495	941,581
Fines and Forfeits:	1,000	1,000	0
Interest on Investments:	40,000	40,000	55,000
Miscellaneous Revenues:	510,336	183,796	525,753
Total Revenues:	8,418,566	8,092,026	7,195,851
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	8,418,566	8,092,026	7,195,851
<u>CURRENT EXPENDITURES</u>			
General Government:	1,434,980	1,434,980	1,554,502
Public Safety:	623,447	623,447	643,733
Streets and Highways (excluding construction):	1,020,488	1,020,488	1,087,367
Sanitation:	0	0	0
Human Services:	1,349,787	1,349,787	1,582,585
Health:	627,007	627,007	832,866
Culture and Recreation:	58,518	58,518	63,762
Conservation of Natural Resources:	78,480	78,480	79,791
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	5,192,707	5,192,707	5,844,606
Debt Service - Principal:	70,000	70,000	70,000
Interest and Fiscal Charges:	15,320	15,320	12,450
Streets and Highways Construction:	2,855,539	2,855,539	968,795
Capital Outlays:	285,000	210,000	300,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	8,418,566	8,343,566	7,195,851

Name of County: HENNEPIN

Economic Region :Metro

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	348,774,202	348,774,202	364,415,473
All Other Taxes:	1,013,589	1,013,589	1,281,841
Special Assessments:	0	0	0
Licenses and Permits:	3,169,625	3,169,625	3,492,125
Federal Grants:	88,741,717	87,989,987	93,730,514
State General Purpose Aid:	35,399,148	35,399,148	35,718,864
State Categorical Aid:	156,487,721	160,002,966	188,218,173
Charges for Services:	60,695,057	64,732,082	72,986,315
Fines and Forfeits:	2,006,886	2,006,886	3,492,125
Interest on Investments:	20,742,151	20,742,151	18,500,000
Miscellaneous Revenues:	148,498,938	150,344,005	145,723,222
Total Revenues:	865,529,034	874,174,641	927,558,652
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	865,529,034	874,174,641	927,558,652
<u>CURRENT EXPENDITURES</u>			
General Government:	58,721,752	57,125,816	67,448,690
Public Safety:	185,721,098	187,087,821	192,413,408
Streets and Highways (excluding construction):	16,874,650	18,974,650	17,963,822
Sanitation:	0	0	0
Human Services:	377,348,145	379,433,023	412,753,598
Health:	43,734,546	45,264,913	47,853,555
Culture and Recreation:	26,897,320	26,912,320	28,118,241
Conservation of Natural Resources:	1,181,285	1,181,285	1,230,121
Economic Development:	50,000	50,000	50,000
Miscellaneous Current Expenditures:	27,610,704	26,161,926	26,886,809
Total Current Expenditures:	738,139,500	742,191,754	794,718,244
Debt Service - Principal:	23,195,000	23,195,000	27,879,511
Interest and Fiscal Charges:	3,222,710	3,222,710	4,800,000
Streets and Highways Construction:	2,866,276	2,866,276	2,998,956
Capital Outlays:	98,105,548	102,698,901	97,161,941
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	865,529,034	874,174,641	927,558,652

Name of County: HOUSTON

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,556,804	3,556,804	3,716,055
All Other Taxes:	105,435	105,435	184,485
Special Assessments:	0	0	0
Licenses and Permits:	12,900	12,900	13,650
Federal Grants:	974,183	974,183	1,285,681
State General Purpose Aid:	1,295,932	1,295,932	1,298,831
State Categorical Aid:	3,341,158	3,341,158	6,813,576
Charges for Services:	1,268,263	1,268,263	1,382,107
Fines and Forfeits:	69,500	69,500	72,000
Interest on Investments:	195,500	195,500	134,400
Miscellaneous Revenues:	373,375	373,375	482,980
Total Revenues:	11,193,050	11,193,050	15,383,765
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	211,713	211,713	175,086
Total Revenues and Other Financing Sources:	11,404,763	11,404,763	15,558,851
<u>CURRENT EXPENDITURES</u>			
General Government:	2,041,909	2,041,909	2,097,484
Public Safety:	1,226,547	1,226,547	1,267,974
Streets and Highways (excluding construction):	1,886,810	1,886,810	2,202,515
Sanitation:	600,678	600,678	635,006
Human Services:	3,721,061	3,721,061	3,178,416
Health:	964,713	964,713	1,121,710
Culture and Recreation:	135,897	135,897	176,533
Conservation of Natural Resources:	352,392	352,392	346,713
Economic Development:	16,151	16,151	19,151
Miscellaneous Current Expenditures:	176,060	176,060	175,810
Total Current Expenditures:	11,122,218	11,122,218	11,221,312
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	282,545	282,545	4,337,539
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	11,404,763	11,404,763	15,558,851

Name of County: HUBBARD

Economic Region :Headwaters

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,535,842	4,535,842	4,581,672
All Other Taxes:	264,756	264,756	293,007
Special Assessments:	1,045,000	1,045,000	1,191,600
Licenses and Permits:	121,125	121,125	125,170
Federal Grants:	1,219,324	1,219,324	1,416,188
State General Purpose Aid:	1,763,097	1,763,097	883,074
State Categorical Aid:	3,291,259	3,291,259	4,159,511
Charges for Services:	483,987	483,987	491,064
Fines and Forfeits:	733,250	733,250	735,100
Interest on Investments:	250,000	250,000	275,000
Miscellaneous Revenues:	617,085	617,085	1,247,160
Total Revenues:	14,324,725	14,324,725	15,398,546
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	378,586	378,586	262,063
Total Revenues and Other Financing Sources:	14,703,311	14,703,311	15,660,609
<u>CURRENT EXPENDITURES</u>			
General Government:	2,503,149	2,503,149	2,781,871
Public Safety:	1,332,719	1,332,719	1,394,563
Streets and Highways (excluding construction):	2,444,400	2,444,400	2,838,000
Sanitation:	1,447,406	1,447,406	1,347,250
Human Services:	4,832,224	4,832,224	4,833,979
Health:	75,439	75,439	75,439
Culture and Recreation:	199,430	199,430	90,037
Conservation of Natural Resources:	647,741	647,741	975,445
Economic Development:	25,110	25,110	16,800
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	13,507,618	13,507,618	14,353,384
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,297,000	1,297,000	1,111,700
Capital Outlays:	377,500	377,500	889,740
Other Financing Sources:	0	0	0
Transfer to Other Funds:	80,000	80,000	80,000
Total Expenditures & Other Financing Uses:	15,262,118	15,262,118	16,434,824

Name of County: ISANTI

Economic Region :East Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	7,303,425	7,303,425	7,306,425
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	226,256	226,256	254,390
Federal Grants:	1,814,971	1,814,971	2,050,067
State General Purpose Aid:	6,320,653	6,320,653	5,290,984
State Categorical Aid:	1,630,000	1,630,000	2,047,000
Charges for Services:	518,200	518,200	740,783
Fines and Forfeits:	200,700	200,700	205,750
Interest on Investments:	300,000	300,000	350,000
Miscellaneous Revenues:	583,042	583,042	902,178
Total Revenues:	18,897,247	18,897,247	19,147,577
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	18,897,247	18,897,247	19,147,577
<u>CURRENT EXPENDITURES</u>			
General Government:	3,378,721	3,378,721	3,719,606
Public Safety:	2,120,267	2,120,267	2,285,905
Streets and Highways (excluding construction):	2,847,362	2,847,362	3,363,923
Sanitation:	175,000	175,000	175,000
Human Services:	7,992,242	7,992,242	7,213,755
Health:	803,798	803,798	869,528
Culture and Recreation:	222,490	222,490	235,553
Conservation of Natural Resources:	452,455	452,455	463,956
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	342,630	342,630	278,894
Total Current Expenditures:	18,334,965	18,334,965	18,606,120
Debt Service - Principal:	290,000	290,000	310,000
Interest and Fiscal Charges:	465,100	465,100	451,272
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	19,090,065	19,090,065	19,367,392

Name of County: ITASCA

Economic Region :Arrowhead

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	15,680,210	15,680,210	17,074,345
All Other Taxes:	400,000	400,000	400,000
Special Assessments:	0	0	0
Licenses and Permits:	35,030	35,030	38,650
Federal Grants:	4,495,000	4,495,000	4,526,448
State General Purpose Aid:	3,098,400	3,098,400	3,841,880
State Categorical Aid:	14,503,750	14,503,750	15,346,864
Charges for Services:	4,296,259	4,296,259	4,528,474
Fines and Forfeits:	350,000	350,000	382,531
Interest on Investments:	600,000	600,000	600,000
Miscellaneous Revenues:	2,048,900	2,048,900	739,384
Total Revenues:	45,507,549	45,507,549	47,478,576
Proceeds from Bond Sales:	0	0	3,907,500
Other Financing Sources:	7,010,000	7,010,000	9,870,000
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	52,517,549	52,517,549	61,256,076
<u>CURRENT EXPENDITURES</u>			
General Government:	5,118,311	5,118,311	5,667,668
Public Safety:	4,248,098	4,248,098	4,621,360
Streets and Highways (excluding construction):	7,345,879	7,345,879	6,963,833
Sanitation:	2,008,258	2,008,258	2,055,197
Human Services:	16,448,600	16,448,600	16,908,784
Health:	0	0	0
Culture and Recreation:	502,132	502,132	523,772
Conservation of Natural Resources:	1,708,007	1,708,007	2,050,100
Economic Development:	95,000	95,000	95,000
Miscellaneous Current Expenditures:	1,329,079	1,329,079	1,760,967
Total Current Expenditures:	38,803,364	38,803,364	40,646,681
Debt Service - Principal:	2,653,000	2,653,000	1,142,958
Interest and Fiscal Charges:	138,945	138,945	64,225
Streets and Highways Construction:	4,264,615	4,264,615	4,263,769
Capital Outlays:	1,045,000	1,045,000	4,268,400
Other Financing Sources:	7,010,000	7,010,000	9,870,000
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	53,914,924	53,914,924	60,256,033

Name of County: JACKSON

Economic Region :Southwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,593,882	4,593,882	4,776,918
All Other Taxes:	28,800	28,800	28,800
Special Assessments:	205,265	205,265	0
Licenses and Permits:	5,625	5,625	6,400
Federal Grants:	916,183	916,183	871,081
State General Purpose Aid:	1,022,927	1,022,927	1,052,494
State Categorical Aid:	4,105,646	4,105,646	3,773,686
Charges for Services:	258,015	362,015	373,715
Fines and Forfeits:	50,000	50,000	52,500
Interest on Investments:	150,500	150,500	200,000
Miscellaneous Revenues:	358,702	254,702	170,050
Total Revenues:	11,695,545	11,695,545	11,305,644
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	11,695,545	11,695,545	11,305,644
<u>CURRENT EXPENDITURES</u>			
General Government:	1,303,905	1,303,905	1,349,189
Public Safety:	976,891	976,891	1,024,217
Streets and Highways (excluding construction):	2,019,628	2,019,628	1,892,000
Sanitation:	63,502	63,502	42,278
Human Services:	3,525,155	3,525,155	3,140,049
Health:	119,225	119,225	120,650
Culture and Recreation:	283,081	283,081	296,481
Conservation of Natural Resources:	501,221	501,221	293,112
Economic Development:	13,000	13,000	8,000
Miscellaneous Current Expenditures:	582,659	582,659	602,094
Total Current Expenditures:	9,388,267	9,388,267	8,768,070
Debt Service - Principal:	95,000	95,000	95,000
Interest and Fiscal Charges:	39,973	39,973	39,238
Streets and Highways Construction:	2,782,000	2,782,000	2,104,000
Capital Outlays:	585,677	585,677	553,096
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	12,890,917	12,890,917	11,559,404

Name of County: KANABEC

Economic Region :East Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,815,903	3,815,903	3,987,927
All Other Taxes:	0	0	0
Special Assessments:	90,000	90,000	90,000
Licenses and Permits:	0	0	36,050
Federal Grants:	682,293	682,293	1,067,083
State General Purpose Aid:	1,052,555	1,052,555	1,134,745
State Categorical Aid:	3,698,818	3,698,818	4,026,175
Charges for Services:	112,345	112,345	323,164
Fines and Forfeits:	85,000	85,000	88,000
Interest on Investments:	193,000	193,000	173,290
Miscellaneous Revenues:	1,668,686	1,668,686	1,299,268
Total Revenues:	11,398,600	11,398,600	12,225,702
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	11,398,600	11,398,600	12,225,702
<u>CURRENT EXPENDITURES</u>			
General Government:	1,718,938	1,718,938	1,819,197
Public Safety:	1,148,577	1,148,577	1,227,742
Streets and Highways (excluding construction):	1,378,150	1,378,150	1,294,000
Sanitation:	193,125	193,125	158,750
Human Services:	3,532,241	3,532,241	3,721,875
Health:	768,256	768,256	973,931
Culture and Recreation:	73,819	73,819	75,813
Conservation of Natural Resources:	162,213	162,213	163,714
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	58,631	58,631	84,247
Total Current Expenditures:	9,033,950	9,033,950	9,519,269
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,767,000	1,767,000	2,075,500
Capital Outlays:	275,650	275,650	243,440
Other Financing Sources:	322,000	322,000	387,493
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	11,398,600	11,398,600	12,225,702

Name of County: KANDIYOHI

Economic Region :Mid Minnesota

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	10,616,076	10,616,076	11,296,953
All Other Taxes:	0	0	0
Special Assessments:	595,000	595,000	600,000
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	2,127,580	2,127,580	2,250,001
State Categorical Aid:	9,124,949	8,642,949	11,086,238
Charges for Services:	9,391,927	9,700,927	10,125,979
Fines and Forfeits:	0	0	0
Interest on Investments:	800,000	750,000	775,000
Miscellaneous Revenues:	2,042,739	2,042,739	1,919,078
Total Revenues:	34,698,271	34,475,271	38,053,249
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	34,698,271	34,475,271	38,053,249
<u>CURRENT EXPENDITURES</u>			
General Government:	2,506,665	2,506,665	3,489,528
Public Safety:	5,098,471	5,098,471	5,510,634
Streets and Highways (excluding construction):	2,860,000	3,206,000	2,966,000
Sanitation:	0	0	0
Human Services:	11,909,393	11,909,393	11,455,497
Health:	1,727,570	1,727,570	1,216,876
Culture and Recreation:	331,770	331,770	371,820
Conservation of Natural Resources:	269,687	269,687	278,075
Economic Development:	177,332	177,332	182,652
Miscellaneous Current Expenditures:	2,251,367	2,251,367	2,210,236
Total Current Expenditures:	27,132,255	27,478,255	27,681,318
Debt Service - Principal:	420,000	420,000	430,000
Interest and Fiscal Charges:	819,429	819,429	810,190
Streets and Highways Construction:	4,757,000	3,829,000	7,511,000
Capital Outlays:	1,782,587	1,782,587	2,485,380
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	34,911,271	34,329,271	38,917,888

Name of County: KITTSON

Economic Region :Northwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	1,741,854	1,741,854	1,785,574
All Other Taxes:	73,100	73,100	70,200
Special Assessments:	212,756	212,756	136,500
Licenses and Permits:	390	390	450
Federal Grants:	264,689	264,689	524,433
State General Purpose Aid:	498,981	498,981	515,579
State Categorical Aid:	3,289,066	3,289,066	3,140,416
Charges for Services:	560,278	560,278	471,344
Fines and Forfeits:	33,000	33,000	33,500
Interest on Investments:	227,620	227,620	254,475
Miscellaneous Revenues:	71,250	71,250	77,950
Total Revenues:	6,972,984	6,972,984	7,010,421
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	13,750	315,304	13,750
Total Revenues and Other Financing Sources:	6,986,734	7,288,288	7,024,171
<u>CURRENT EXPENDITURES</u>			
General Government:	1,117,706	1,419,260	1,169,269
Public Safety:	588,059	588,059	591,578
Streets and Highways (excluding construction):	1,433,991	1,433,991	1,667,353
Sanitation:	101,912	101,912	101,145
Human Services:	1,173,193	1,173,193	971,631
Health:	33,452	33,452	33,452
Culture and Recreation:	124,859	124,859	138,859
Conservation of Natural Resources:	352,377	352,377	295,960
Economic Development:	22,150	22,150	25,250
Miscellaneous Current Expenditures:	47,810	47,810	49,420
Total Current Expenditures:	4,995,509	5,297,063	5,043,917
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,932,995	1,932,995	1,976,398
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	6,928,504	7,230,058	7,020,315

Name of County: KOOCHICHING

Economic Region :Arrowhead

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,786,618	2,786,618	2,786,618
All Other Taxes:	960,000	960,000	710,000
Special Assessments:	0	0	0
Licenses and Permits:	25,000	25,000	25,000
Federal Grants:	8,361,186	8,361,186	7,506,192
State General Purpose Aid:	1,645,918	1,645,918	1,669,274
State Categorical Aid:	0	0	0
Charges for Services:	2,579,037	2,579,037	2,431,066
Fines and Forfeits:	60,000	60,000	65,000
Interest on Investments:	500,000	500,000	550,000
Miscellaneous Revenues:	870,026	870,026	795,000
Total Revenues:	17,787,785	17,787,785	16,538,150
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	664,083	730,518	1,021,332
Transfers From Other Funds:	0	0	148,730
Total Revenues and Other Financing Sources:	18,451,868	18,518,303	17,708,212
<u>CURRENT EXPENDITURES</u>			
General Government:	2,883,339	2,930,774	2,670,273
Public Safety:	1,162,753	1,181,753	1,316,945
Streets and Highways (excluding construction):	2,420,903	2,420,903	3,042,783
Sanitation:	1,064,200	1,064,200	1,263,018
Human Services:	4,556,481	4,556,481	4,338,418
Health:	720,629	720,629	775,294
Culture and Recreation:	113,903	113,903	143,959
Conservation of Natural Resources:	900,332	900,332	812,902
Economic Development:	166,628	166,628	176,880
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	13,989,168	14,055,603	14,540,472
Debt Service - Principal:	392,700	392,700	400,740
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	4,070,000	4,070,000	2,767,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	18,451,868	18,518,303	17,708,212

Name of County: LAC QUI PARLE

Economic Region :Upper MN Valley

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,251,074	2,251,074	2,320,291
All Other Taxes:	50,300	50,300	21,100
Special Assessments:	80,000	80,000	80,000
Licenses and Permits:	850	850	850
Federal Grants:	425,865	425,865	683,693
State General Purpose Aid:	785,974	785,974	809,572
State Categorical Aid:	2,801,761	2,801,761	2,761,441
Charges for Services:	181,261	181,261	172,112
Fines and Forfeits:	0	0	15,000
Interest on Investments:	188,000	188,000	185,000
Miscellaneous Revenues:	42,400	42,400	28,800
Total Revenues:	6,807,485	6,807,485	7,077,859
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	6,807,485	6,807,485	7,077,859
<u>CURRENT EXPENDITURES</u>			
General Government:	834,011	834,011	892,712
Public Safety:	467,054	467,054	482,586
Streets and Highways (excluding construction):	1,700,000	1,700,000	1,660,000
Sanitation:	0	0	0
Human Services:	1,910,795	1,910,795	1,854,638
Health:	51,695	51,695	58,016
Culture and Recreation:	17,850	17,850	20,416
Conservation of Natural Resources:	338,734	338,734	358,443
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	139,346	139,346	122,718
Total Current Expenditures:	5,459,485	5,459,485	5,449,529
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	1,255,000	1,255,000	1,628,330
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	6,714,485	6,714,485	7,077,859

Name of County: LAKE

Economic Region :Arrowhead

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,000,084	4,000,084	3,882,234
All Other Taxes:	1,710,349	1,710,349	1,694,412
Special Assessments:	0	0	0
Licenses and Permits:	60,017	60,017	61,312
Federal Grants:	724,000	724,000	737,000
State General Purpose Aid:	1,217,351	1,217,351	1,282,322
State Categorical Aid:	3,522,675	3,522,675	3,647,728
Charges for Services:	383,100	383,100	287,010
Fines and Forfeits:	35,000	35,000	50,050
Interest on Investments:	377,450	377,450	398,400
Miscellaneous Revenues:	861,780	861,780	924,326
Total Revenues:	12,891,806	12,891,806	12,964,794
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	1,370,560	1,370,560	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	14,262,366	14,262,366	12,964,794
<u>CURRENT EXPENDITURES</u>			
General Government:	2,407,407	2,296,901	2,386,097
Public Safety:	1,520,667	1,694,705	1,596,125
Streets and Highways (excluding construction):	2,025,373	2,020,173	2,150,390
Sanitation:	273,579	180,150	245,267
Human Services:	3,781,402	3,581,402	3,094,192
Health:	246,990	254,250	277,821
Culture and Recreation:	469,741	492,989	477,053
Conservation of Natural Resources:	536,984	553,799	483,024
Economic Development:	90,007	91,000	91,607
Miscellaneous Current Expenditures:	0	0	75,196
Total Current Expenditures:	11,352,150	11,165,369	10,876,772
Debt Service - Principal:	270,000	270,000	450,000
Interest and Fiscal Charges:	382,372	418,422	418,900
Streets and Highways Construction:	833,001	3,518,827	1,054,810
Capital Outlays:	2,305,750	0	225,500
Other Financing Sources:	170,550	170,550	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	15,313,823	15,543,168	13,025,982

Name of County: LAKE OF THE WOODS Economic Region :Headwaters

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	1,324,991	1,324,991	1,341,763
All Other Taxes:	491,346	491,346	493,629
Special Assessments:	360,880	360,880	415,000
Licenses and Permits:	38,000	38,000	47,500
Federal Grants:	362,610	362,610	402,259
State General Purpose Aid:	754,107	754,107	838,761
State Categorical Aid:	2,651,247	2,651,247	2,750,782
Charges for Services:	165,250	165,250	131,900
Fines and Forfeits:	26,900	26,900	29,600
Interest on Investments:	186,114	186,114	251,105
Miscellaneous Revenues:	160,665	160,665	206,255
Total Revenues:	6,522,110	6,522,110	6,908,554
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	25,000	25,000	25,000
Total Revenues and Other Financing Sources:	6,547,110	6,547,110	6,933,554
<u>CURRENT EXPENDITURES</u>			
General Government:	1,044,212	1,044,212	1,103,224
Public Safety:	527,275	527,275	563,475
Streets and Highways (excluding construction):	925,490	925,490	1,237,021
Sanitation:	455,104	455,104	516,267
Human Services:	973,939	973,939	928,835
Health:	44,000	44,000	50,000
Culture and Recreation:	137,097	137,097	133,753
Conservation of Natural Resources:	77,848	77,848	93,010
Economic Development:	194,500	194,500	181,700
Miscellaneous Current Expenditures:	35,400	35,400	31,950
Total Current Expenditures:	4,414,865	4,414,865	4,839,235
Debt Service - Principal:	272,968	272,968	24,443
Interest and Fiscal Charges:	12,204	12,204	3,239
Streets and Highways Construction:	1,382,020	1,382,020	1,427,428
Capital Outlays:	277,953	277,953	458,834
Other Financing Sources:	0	150,200	161,200
Transfer to Other Funds:	25,000	25,000	25,000
Total Expenditures & Other Financing Uses:	6,385,010	6,535,210	6,939,379

Name of County: LE SUEUR Economic Region :South Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	7,465,257	7,465,257	7,788,017
All Other Taxes:	155,200	188,315	199,450
Special Assessments:	0	0	0
Licenses and Permits:	58,340	73,370	43,590
Federal Grants:	1,487,200	1,304,421	1,513,250
State General Purpose Aid:	1,898,271	1,898,271	1,811,970
State Categorical Aid:	748,500	850,811	852,250
Charges for Services:	663,218	714,114	695,250
Fines and Forfeits:	107,000	171,820	120,000
Interest on Investments:	250,000	304,305	250,000
Miscellaneous Revenues:	4,820,235	4,760,602	6,197,459
Total Revenues:	17,653,221	17,731,286	19,471,236
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	17,653,221	17,731,286	19,471,236
<u>CURRENT EXPENDITURES</u>			
General Government:	3,079,000	2,275,321	3,112,861
Public Safety:	1,626,525	1,734,574	1,731,915
Streets and Highways (excluding construction):	2,035,735	2,863,739	2,213,127
Sanitation:	171,516	130,551	149,087
Human Services:	5,549,244	5,126,493	5,541,393
Health:	1,030,141	1,034,994	1,291,070
Culture and Recreation:	301,330	265,527	295,268
Conservation of Natural Resources:	238,401	279,177	243,270
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	251,279	540,154	411,121
Total Current Expenditures:	14,283,171	14,250,530	14,989,112
Debt Service - Principal:	0	0	95,000
Interest and Fiscal Charges:	0	0	106,214
Streets and Highways Construction:	2,925,407	1,858,551	3,552,819
Capital Outlays:	707,574	763,689	758,567
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	17,916,152	16,872,770	19,501,712

Name of County: LINCOLN

Economic Region :Southwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,393,918	2,393,918	2,464,722
All Other Taxes:	55,700	55,700	55,500
Special Assessments:	0	0	0
Licenses and Permits:	1,920	1,920	1,720
Federal Grants:	0	0	0
State General Purpose Aid:	692,301	692,301	699,467
State Categorical Aid:	238,401	238,401	244,963
Charges for Services:	169,500	169,500	185,780
Fines and Forfeits:	0	0	0
Interest on Investments:	100,000	100,000	100,000
Miscellaneous Revenues:	98,361	98,361	100,000
Total Revenues:	3,750,101	3,750,101	3,852,152
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	3,750,101	3,750,101	3,852,152
<u>CURRENT EXPENDITURES</u>			
General Government:	1,052,112	1,052,112	1,189,084
Public Safety:	470,000	470,000	465,680
Streets and Highways (excluding construction):	867,000	867,000	868,000
Sanitation:	0	0	0
Human Services:	822,864	822,864	841,379
Health:	22,000	22,000	14,839
Culture and Recreation:	140,471	140,471	105,000
Conservation of Natural Resources:	298,833	298,833	303,762
Economic Development:	43,000	43,000	42,000
Miscellaneous Current Expenditures:	33,821	33,821	22,408
Total Current Expenditures:	3,750,101	3,750,101	3,852,152
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	3,750,101	3,750,101	3,852,152

Name of County: LYON

Economic Region :Southwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	5,958,805	5,958,805	6,042,004
All Other Taxes:	139,000	139,000	164,000
Special Assessments:	0	0	0
Licenses and Permits:	21,680	21,680	9,300
Federal Grants:	0	0	25,000
State General Purpose Aid:	1,408,442	1,408,442	1,170,514
State Categorical Aid:	3,883,627	3,883,627	6,241,962
Charges for Services:	1,597,088	1,597,088	2,611,151
Fines and Forfeits:	142,050	142,050	135,050
Interest on Investments:	165,000	165,000	235,000
Miscellaneous Revenues:	100,000	100,000	100,000
Total Revenues:	13,415,692	13,415,692	16,733,981
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	13,415,692	13,415,692	16,733,981
<u>CURRENT EXPENDITURES</u>			
General Government:	1,947,447	1,947,447	2,076,740
Public Safety:	1,548,871	1,548,871	1,666,119
Streets and Highways (excluding construction):	2,425,510	2,425,510	3,063,118
Sanitation:	332,627	332,627	1,725,679
Human Services:	2,156,377	2,156,377	2,204,895
Health:	172,233	172,233	140,000
Culture and Recreation:	367,895	367,895	377,958
Conservation of Natural Resources:	402,182	402,182	439,633
Economic Development:	30,000	30,000	35,000
Miscellaneous Current Expenditures:	1,000	1,000	0
Total Current Expenditures:	9,384,142	9,384,142	11,729,142
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,770,000	2,770,000	4,435,000
Capital Outlays:	242,500	242,500	242,500
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	12,396,642	12,396,642	16,406,642

Name of County: MAHNOMEN

Economic Region :Headwaters

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,764,351	2,764,351	2,982,095
All Other Taxes:	58,950	58,950	98,886
Special Assessments:	0	0	222,040
Licenses and Permits:	3,806	3,806	2,806
Federal Grants:	3,542,728	3,542,728	3,809,809
State General Purpose Aid:	583,010	583,010	619,318
State Categorical Aid:	4,970,377	4,970,377	5,257,865
Charges for Services:	252,409	252,409	256,115
Fines and Forfeits:	40,000	40,000	35,000
Interest on Investments:	150,000	150,000	150,000
Miscellaneous Revenues:	217,351	217,351	128,552
Total Revenues:	12,582,982	12,582,982	13,562,486
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	12,582,982	12,582,982	13,562,486
<u>CURRENT EXPENDITURES</u>			
General Government:	2,542,303	2,542,303	2,884,872
Public Safety:	986,786	986,786	1,026,875
Streets and Highways (excluding construction):	671,401	671,401	672,930
Sanitation:	99,675	99,675	242,807
Human Services:	6,470,910	6,470,910	6,960,994
Health:	27,260	27,260	27,260
Culture and Recreation:	17,060	17,060	17,060
Conservation of Natural Resources:	123,349	123,349	204,164
Economic Development:	13,000	13,000	29,797
Miscellaneous Current Expenditures:	461,000	461,000	438,000
Total Current Expenditures:	11,412,744	11,412,744	12,504,759
Debt Service - Principal:	180,944	180,944	202,454
Interest and Fiscal Charges:	40,378	40,378	31,345
Streets and Highways Construction:	1,042,000	1,042,000	991,000
Capital Outlays:	108,750	108,750	101,000
Other Financing Sources:	6,500	6,500	6,500
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	12,791,316	12,791,316	13,837,058

Name of County: MARSHALL

Economic Region :Northwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,569,238	2,569,238	2,640,456
All Other Taxes:	119,500	119,500	125,500
Special Assessments:	0	0	0
Licenses and Permits:	51,340	51,340	52,540
Federal Grants:	679,650	679,650	689,236
State General Purpose Aid:	573,931	573,931	583,680
State Categorical Aid:	5,225,000	5,225,000	4,759,170
Charges for Services:	611,900	611,900	640,400
Fines and Forfeits:	30,800	30,800	29,800
Interest on Investments:	200,000	200,000	290,000
Miscellaneous Revenues:	949,076	949,076	799,189
Total Revenues:	11,010,435	11,010,435	10,609,971
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	11,010,435	11,010,435	10,609,971
<u>CURRENT EXPENDITURES</u>			
General Government:	1,179,564	1,179,564	894,550
Public Safety:	774,799	774,799	823,844
Streets and Highways (excluding construction):	1,530,500	1,530,500	1,540,000
Sanitation:	106,415	106,415	108,569
Human Services:	2,319,910	2,319,910	2,013,630
Health:	106,020	106,020	86,176
Culture and Recreation:	139,828	139,828	135,731
Conservation of Natural Resources:	199,182	199,182	208,150
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	219,567	219,567	197,001
Total Current Expenditures:	6,575,785	6,575,785	6,007,651
Debt Service - Principal:	230,000	230,000	230,000
Interest and Fiscal Charges:	48,488	48,488	38,410
Streets and Highways Construction:	4,502,000	4,502,000	3,512,800
Capital Outlays:	447,014	447,014	435,037
Other Financing Sources:	0	0	41,736
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	11,803,287	11,803,287	10,265,634

Name of County: MARTIN

Economic Region :South Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	5,291,798	5,291,798	5,538,523
All Other Taxes:	12,600	12,600	16,000
Special Assessments:	0	0	0
Licenses and Permits:	11,600	11,600	20,500
Federal Grants:	1,000,000	1,000,000	0
State General Purpose Aid:	963,179	963,179	968,374
State Categorical Aid:	3,425,881	3,425,881	4,433,327
Charges for Services:	250,500	250,500	261,900
Fines and Forfeits:	115,000	115,000	115,000
Interest on Investments:	375,000	375,000	400,000
Miscellaneous Revenues:	1,048,914	1,048,914	1,181,798
Total Revenues:	12,494,472	12,494,472	12,935,422
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	12,494,472	12,494,472	12,935,422
<u>CURRENT EXPENDITURES</u>			
General Government:	2,372,879	2,372,879	2,646,878
Public Safety:	1,418,451	1,418,451	1,513,216
Streets and Highways (excluding construction):	2,530,000	2,530,000	2,500,000
Sanitation:	237,366	237,366	16,559
Human Services:	1,379,936	1,379,936	1,510,631
Health:	0	0	0
Culture and Recreation:	531,170	531,170	519,760
Conservation of Natural Resources:	50,200	50,200	183,257
Economic Development:	27,034	27,034	15,888
Miscellaneous Current Expenditures:	354,521	354,521	351,595
Total Current Expenditures:	8,901,557	8,901,557	9,257,784
Debt Service - Principal:	265,000	265,000	280,000
Interest and Fiscal Charges:	230,514	230,514	219,639
Streets and Highways Construction:	2,660,000	2,660,000	2,540,000
Capital Outlays:	512,401	512,401	583,655
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	12,569,472	12,569,472	12,881,078

Name of County: MCLEOD

Economic Region :Mid Minnesota

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	7,401,284	7,401,284	8,284,441
All Other Taxes:	136,800	136,800	144,000
Special Assessments:	0	0	0
Licenses and Permits:	36,500	36,500	36,800
Federal Grants:	1,471,369	1,471,369	1,702,248
State General Purpose Aid:	2,012,725	2,012,725	2,045,078
State Categorical Aid:	7,643,681	7,643,681	9,791,346
Charges for Services:	1,476,070	1,476,070	1,555,445
Fines and Forfeits:	172,250	172,250	200,300
Interest on Investments:	350,000	350,000	350,000
Miscellaneous Revenues:	1,458,990	1,458,990	1,355,875
Total Revenues:	22,159,669	22,159,669	25,465,533
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	360,000	360,000	11,000
Transfers From Other Funds:	0	0	552,000
Total Revenues and Other Financing Sources:	22,519,669	22,519,669	26,028,533
<u>CURRENT EXPENDITURES</u>			
General Government:	3,734,331	3,543,111	3,579,045
Public Safety:	2,262,476	2,384,995	2,551,945
Streets and Highways (excluding construction):	2,152,813	2,152,813	2,154,307
Sanitation:	0	0	0
Human Services:	5,987,376	5,998,126	6,289,416
Health:	1,135,217	1,174,350	1,191,325
Culture and Recreation:	354,703	359,160	322,063
Conservation of Natural Resources:	149,940	175,051	171,265
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	9,566	0	0
Total Current Expenditures:	15,786,422	15,787,606	16,259,366
Debt Service - Principal:	280,000	280,000	765,000
Interest and Fiscal Charges:	72,040	81,606	141,467
Streets and Highways Construction:	6,255,000	6,255,000	8,480,000
Capital Outlays:	325,510	314,760	552,000
Other Financing Sources:	339,000	339,000	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	23,057,972	23,057,972	26,197,833

Name of County: MEEKER

Economic Region :Mid Minnesota

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,640,615	4,640,615	4,863,607
All Other Taxes:	8,500	8,500	8,500
Special Assessments:	0	0	0
Licenses and Permits:	13,852	13,852	15,852
Federal Grants:	1,049,779	1,049,779	1,142,405
State General Purpose Aid:	1,052,053	1,052,053	1,126,920
State Categorical Aid:	5,222,478	5,222,478	5,364,259
Charges for Services:	690,560	690,560	716,351
Fines and Forfeits:	33,500	33,500	38,555
Interest on Investments:	320,276	320,276	353,750
Miscellaneous Revenues:	1,178,275	1,178,275	1,233,068
Total Revenues:	14,209,888	14,209,888	14,863,267
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	646,486	646,486	741,773
Total Revenues and Other Financing Sources:	14,856,374	14,856,374	15,605,040
<u>CURRENT EXPENDITURES</u>			
General Government:	2,120,989	1,895,799	1,793,718
Public Safety:	1,372,934	1,372,934	1,366,980
Streets and Highways (excluding construction):	2,123,500	2,123,500	2,200,221
Sanitation:	54,401	54,401	85,824
Human Services:	4,410,122	4,410,122	4,499,837
Health:	918,318	918,318	952,513
Culture and Recreation:	183,014	183,014	191,656
Conservation of Natural Resources:	198,128	198,128	227,473
Economic Development:	133,784	133,784	134,876
Miscellaneous Current Expenditures:	188,952	188,952	211,247
Total Current Expenditures:	11,704,142	11,478,952	11,664,345
Debt Service - Principal:	0	0	507,506
Interest and Fiscal Charges:	0	225,190	0
Streets and Highways Construction:	2,000,000	2,000,000	2,000,000
Capital Outlays:	730,936	730,936	766,953
Other Financing Sources:	0	0	0
Transfer to Other Funds:	421,296	421,296	666,236
Total Expenditures & Other Financing Uses:	14,856,374	14,856,374	15,605,040

Name of County: MILLE LACS

Economic Region :East Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	6,348,479	6,348,479	6,520,783
All Other Taxes:	7,500	7,500	7,500
Special Assessments:	190,000	190,000	200,000
Licenses and Permits:	72,385	72,385	73,140
Federal Grants:	1,645,893	1,645,893	1,756,989
State General Purpose Aid:	980,516	980,516	1,182,144
State Categorical Aid:	4,649,748	4,649,748	4,895,296
Charges for Services:	811,040	811,040	810,340
Fines and Forfeits:	150,138	150,138	216,000
Interest on Investments:	300,000	300,000	350,000
Miscellaneous Revenues:	694,240	694,240	940,731
Total Revenues:	15,849,939	15,849,939	16,952,923
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	15,849,939	15,849,939	16,952,923
<u>CURRENT EXPENDITURES</u>			
General Government:	2,509,640	2,509,640	2,940,901
Public Safety:	2,442,531	2,442,531	2,782,167
Streets and Highways (excluding construction):	1,830,646	1,830,646	1,855,719
Sanitation:	260,000	260,000	255,000
Human Services:	6,392,051	6,392,051	6,788,402
Health:	691,545	691,545	759,939
Culture and Recreation:	117,789	117,789	120,841
Conservation of Natural Resources:	136,791	136,791	144,921
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	51,737	51,737	69,815
Total Current Expenditures:	14,432,730	14,432,730	15,717,705
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,506,321	1,506,321	1,518,316
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	15,939,051	15,939,051	17,236,021

Name of County: MORRISON

Economic Region :North Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	7,512,805	7,512,805	7,694,778
All Other Taxes:	188,600	188,600	189,500
Special Assessments:	133,000	133,000	133,000
Licenses and Permits:	87,735	87,735	125,760
Federal Grants:	2,674,489	2,674,489	4,501,403
State General Purpose Aid:	1,873,132	1,873,132	2,024,574
State Categorical Aid:	6,834,706	6,834,706	5,951,466
Charges for Services:	3,980,895	3,980,895	2,857,198
Fines and Forfeits:	185,000	185,000	180,000
Interest on Investments:	525,000	525,000	550,000
Miscellaneous Revenues:	518,500	518,500	518,500
Total Revenues:	24,513,862	24,513,862	24,726,179
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	24,513,862	24,513,862	24,726,179
<u>CURRENT EXPENDITURES</u>			
General Government:	3,336,772	3,336,772	3,481,416
Public Safety:	2,326,412	2,326,412	2,543,669
Streets and Highways (excluding construction):	2,536,272	2,536,272	2,878,107
Sanitation:	2,052,538	2,052,538	1,097,100
Human Services:	8,112,495	8,112,495	6,832,751
Health:	1,865,203	1,865,203	1,159,248
Culture and Recreation:	346,164	346,164	362,228
Conservation of Natural Resources:	321,986	321,986	322,889
Economic Development:	77,750	77,750	82,500
Miscellaneous Current Expenditures:	80,000	80,000	173,090
Total Current Expenditures:	21,055,592	21,055,592	18,932,998
Debt Service - Principal:	400,000	400,000	425,000
Interest and Fiscal Charges:	588,792	588,792	567,796
Streets and Highways Construction:	3,577,409	3,577,409	5,034,433
Capital Outlays:	50,000	50,000	50,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	25,671,793	25,671,793	25,010,227

Name of County: MOWER

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
Total Revenues:	0	0	0
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	0	0	0
<u>CURRENT EXPENDITURES</u>			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation:	0	0	0
Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	0	0	0
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	0	0	0

Name of County: MURRAY

Economic Region :Southwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,114,034	3,114,034	3,209,946
All Other Taxes:	24,004	24,004	25,700
Special Assessments:	415,156	415,156	403,600
Licenses and Permits:	13,500	13,500	13,130
Federal Grants:	0	0	5,122
State General Purpose Aid:	795,320	795,320	827,115
State Categorical Aid:	3,015,137	3,015,137	3,463,834
Charges for Services:	245,343	245,343	468,514
Fines and Forfeits:	58,834	58,834	64,494
Interest on Investments:	133,900	133,900	224,310
Miscellaneous Revenues:	353,068	353,068	520,306
Total Revenues:	8,168,296	8,168,296	9,226,071
Proceeds from Bond Sales:	0	0	576,063
Other Financing Sources:	0	0	0
Transfers From Other Funds:	229,076	229,076	309,635
Total Revenues and Other Financing Sources:	8,397,372	8,397,372	10,111,769
<u>CURRENT EXPENDITURES</u>			
General Government:	1,523,829	1,523,829	1,850,230
Public Safety:	536,919	536,919	596,958
Streets and Highways (excluding construction):	1,674,580	1,674,580	1,791,969
Sanitation:	259,810	259,810	232,558
Human Services:	958,208	958,208	979,779
Health:	82,133	82,133	82,075
Culture and Recreation:	204,846	204,846	190,864
Conservation of Natural Resources:	644,944	644,944	1,056,838
Economic Development:	61,440	61,440	64,823
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	5,946,709	5,946,709	6,846,094
Debt Service - Principal:	180,000	180,000	111,000
Interest and Fiscal Charges:	87,936	87,936	62,084
Streets and Highways Construction:	1,465,000	1,465,000	2,103,000
Capital Outlays:	279,286	285,051	243,845
Other Financing Sources:	0	0	0
Transfer to Other Funds:	23,151	23,151	69,145
Total Expenditures & Other Financing Uses:	7,982,082	7,987,847	9,435,168

Name of County: NICOLLET

Economic Region :South Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	7,286,519	7,286,519	7,388,637
All Other Taxes:	0	0	0
Special Assessments:	200,000	200,000	200,000
Licenses and Permits:	112,500	112,500	109,300
Federal Grants:	1,684,287	1,684,287	1,858,985
State General Purpose Aid:	1,483,552	1,483,552	1,511,021
State Categorical Aid:	4,581,648	4,581,648	4,227,145
Charges for Services:	853,070	853,070	904,773
Fines and Forfeits:	175,500	175,500	180,500
Interest on Investments:	270,000	270,000	325,000
Miscellaneous Revenues:	390,854	390,854	457,938
Total Revenues:	17,037,930	17,037,930	17,163,299
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	150,000	150,000	250,000
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	17,187,930	17,187,930	17,413,299
<u>CURRENT EXPENDITURES</u>			
General Government:	3,227,097	3,227,097	3,380,676
Public Safety:	1,297,820	1,297,820	1,361,603
Streets and Highways (excluding construction):	3,310,000	3,310,000	3,380,460
Sanitation:	0	0	0
Human Services:	6,024,095	6,024,095	6,006,741
Health:	678,204	678,204	662,792
Culture and Recreation:	300,733	300,733	300,956
Conservation of Natural Resources:	58,350	58,350	60,200
Economic Development:	102,894	102,894	114,357
Miscellaneous Current Expenditures:	1,618,287	1,618,287	1,776,396
Total Current Expenditures:	16,617,480	16,617,480	17,044,181
Debt Service - Principal:	570,450	570,450	369,118
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	17,187,930	17,187,930	17,413,299

Name of County: NOBLES

Economic Region :Southwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,040,153	4,040,153	4,183,602
All Other Taxes:	17,300	17,300	18,800
Special Assessments:	0	22,659	46,942
Licenses and Permits:	122,710	122,710	123,160
Federal Grants:	1,126,173	1,076,192	1,178,655
State General Purpose Aid:	1,152,470	1,152,470	1,156,307
State Categorical Aid:	4,956,563	4,956,563	5,680,185
Charges for Services:	681,105	823,505	884,494
Fines and Forfeits:	135,600	135,600	135,600
Interest on Investments:	401,000	401,000	401,000
Miscellaneous Revenues:	910,467	922,212	678,560
Total Revenues:	13,543,541	13,670,364	14,487,305
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	11,245	400	600
Total Revenues and Other Financing Sources:	13,554,786	13,670,764	14,487,905
<u>CURRENT EXPENDITURES</u>			
General Government:	2,095,349	2,100,221	2,181,723
Public Safety:	1,192,374	1,181,351	1,248,919
Streets and Highways (excluding construction):	1,451,000	1,233,000	1,276,700
Sanitation:	328,605	328,105	318,055
Human Services:	4,974,729	4,785,853	4,538,573
Health:	94,240	94,240	94,240
Culture and Recreation:	587,039	551,087	540,804
Conservation of Natural Resources:	310,906	370,906	369,487
Economic Development:	55,617	53,317	54,092
Miscellaneous Current Expenditures:	41,762	30,708	6,379
Total Current Expenditures:	11,131,621	10,728,788	10,628,972
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,392,000	2,384,000	3,362,500
Capital Outlays:	1,000	340,995	743,699
Other Financing Sources:	0	0	0
Transfer to Other Funds:	10,845	0	400
Total Expenditures & Other Financing Uses:	13,535,466	13,453,783	14,735,571

Name of County: NORMAN

Economic Region :Northwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,454,058	2,454,058	2,525,988
All Other Taxes:	11,000	11,000	90,000
Special Assessments:	0	0	200,000
Licenses and Permits:	30,000	30,000	8,000
Federal Grants:	0	0	0
State General Purpose Aid:	636,455	636,455	637,271
State Categorical Aid:	0	0	2,774,000
Charges for Services:	2,500	2,500	10,000
Fines and Forfeits:	20,000	20,000	20,000
Interest on Investments:	12,000	12,000	180,000
Miscellaneous Revenues:	10,000	10,000	1,924,523
Total Revenues:	3,176,013	3,176,013	8,369,782
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	3,176,013	3,176,013	8,369,782
<u>CURRENT EXPENDITURES</u>			
General Government:	870,131	870,131	938,393
Public Safety:	484,300	484,300	580,266
Streets and Highways (excluding construction):	780,740	780,740	758,451
Sanitation:	350,500	350,500	322,520
Human Services:	742,339	742,339	742,339
Health:	75,000	75,000	91,200
Culture and Recreation:	90,819	90,819	97,483
Conservation of Natural Resources:	165,687	165,687	248,894
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	139,467	139,467	144,240
Total Current Expenditures:	3,698,983	3,698,983	3,923,786
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,500,000	1,500,000	2,700,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	5,198,983	5,198,983	6,623,786

Name of County: OLMSTED

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	29,885,440	29,885,440	31,639,051
All Other Taxes:	250,000	302,602	301,500
Special Assessments:	0	0	0
Licenses and Permits:	845,688	1,033,115	877,692
Federal Grants:	8,373,961	7,238,973	8,997,032
State General Purpose Aid:	5,911,012	5,920,935	6,184,620
State Categorical Aid:	17,063,615	14,382,747	17,412,933
Charges for Services:	11,478,128	10,822,036	9,133,676
Fines and Forfeits:	383,000	427,386	389,000
Interest on Investments:	2,008,175	2,285,822	2,015,522
Miscellaneous Revenues:	1,130,970	1,723,770	1,506,046
Total Revenues:	77,329,989	74,022,826	78,457,072
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	350,350	720,089	560,169
Total Revenues and Other Financing Sources:	77,680,339	74,742,915	79,017,241
<u>CURRENT EXPENDITURES</u>			
General Government:	14,073,008	12,721,820	13,888,153
Public Safety:	10,463,462	11,692,019	12,136,558
Streets and Highways (excluding construction):	3,608,784	7,118,549	5,035,247
Sanitation:	0	0	0
Human Services:	31,255,654	26,868,116	31,645,221
Health:	4,848,356	4,688,443	4,822,403
Culture and Recreation:	2,036,115	2,720,267	1,886,054
Conservation of Natural Resources:	407,609	566,210	662,141
Economic Development:	72,100	72,100	73,303
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	66,765,088	66,447,524	70,149,080
Debt Service - Principal:	1,058,000	1,058,000	1,534,900
Interest and Fiscal Charges:	1,297,966	1,168,345	1,371,174
Streets and Highways Construction:	9,001,342	7,060,727	6,889,432
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	706,694	0
Total Expenditures & Other Financing Uses:	78,122,396	76,441,290	79,944,586

Name of County: OTTER TAIL

Economic Region :West Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	11,986,082	11,986,082	12,388,665
All Other Taxes:	370,705	370,705	370,875
Special Assessments:	45,000	45,000	45,000
Licenses and Permits:	173,514	173,514	175,614
Federal Grants:	4,724,120	4,724,120	3,946,394
State General Purpose Aid:	2,442,776	2,442,776	2,851,848
State Categorical Aid:	13,759,297	13,759,297	12,492,435
Charges for Services:	2,256,694	2,256,694	3,097,664
Fines and Forfeits:	270,545	270,545	270,400
Interest on Investments:	1,022,712	1,022,712	1,066,712
Miscellaneous Revenues:	1,303,270	1,303,270	983,665
Total Revenues:	38,354,715	38,354,715	37,689,272
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	963,231	963,231	1,340,569
Transfers From Other Funds:	5,102	5,102	4,500
Total Revenues and Other Financing Sources:	39,323,048	39,323,048	39,034,341
<u>CURRENT EXPENDITURES</u>			
General Government:	6,416,022	6,416,022	6,021,456
Public Safety:	4,298,024	4,298,024	4,524,629
Streets and Highways (excluding construction):	2,967,500	2,967,500	3,947,334
Sanitation:	0	0	0
Human Services:	12,091,224	12,091,224	10,995,385
Health:	2,830,472	2,830,472	2,720,963
Culture and Recreation:	296,757	296,757	309,501
Conservation of Natural Resources:	439,478	439,478	468,548
Economic Development:	304,830	304,830	370,554
Miscellaneous Current Expenditures:	252,799	252,799	304,182
Total Current Expenditures:	29,897,106	29,897,106	29,662,552
Debt Service - Principal:	1,286,125	1,286,125	481,438
Interest and Fiscal Charges:	262,483	262,483	183,998
Streets and Highways Construction:	6,154,000	6,154,000	6,226,000
Capital Outlays:	1,718,231	1,718,231	2,457,138
Other Financing Sources:	0	0	18,715
Transfer to Other Funds:	5,103	5,103	4,500
Total Expenditures & Other Financing Uses:	39,323,048	39,323,048	39,034,341

Name of County: PENNINGTON

Economic Region :Northwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,183,202	3,183,202	3,368,111
All Other Taxes:	121,020	121,020	130,000
Special Assessments:	129,000	129,000	150,000
Licenses and Permits:	2,100	2,100	2,100
Federal Grants:	897,000	897,000	912,000
State General Purpose Aid:	776,741	776,741	782,305
State Categorical Aid:	3,502,448	3,502,448	3,731,499
Charges for Services:	636,800	636,800	668,450
Fines and Forfeits:	106,500	106,500	114,000
Interest on Investments:	150,000	150,000	175,000
Miscellaneous Revenues:	299,007	299,007	356,089
Total Revenues:	9,803,818	9,803,818	10,389,554
Proceeds from Bond Sales:	850,000	850,000	1,500,000
Other Financing Sources:	0	0	25,000
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	10,653,818	10,653,818	11,914,554
<u>CURRENT EXPENDITURES</u>			
General Government:	1,432,051	1,432,051	1,487,420
Public Safety:	1,041,258	1,041,258	1,114,148
Streets and Highways (excluding construction):	1,866,718	1,866,718	1,775,613
Sanitation:	173,550	173,550	165,600
Human Services:	3,025,500	3,025,500	3,266,000
Health:	49,813	49,813	46,413
Culture and Recreation:	64,075	64,075	66,170
Conservation of Natural Resources:	395,478	395,478	420,742
Economic Development:	26,184	26,184	31,165
Miscellaneous Current Expenditures:	97,000	97,000	130,500
Total Current Expenditures:	8,171,627	8,171,627	8,503,771
Debt Service - Principal:	110,000	110,000	125,000
Interest and Fiscal Charges:	65,280	65,280	60,031
Streets and Highways Construction:	1,067,000	1,067,000	1,347,825
Capital Outlays:	1,160,827	1,160,827	2,016,400
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	10,574,734	10,574,734	12,053,027

Name of County: PINE

Economic Region :East Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	5,999,324	5,999,324	6,257,163
All Other Taxes:	307,300	307,300	341,109
Special Assessments:	0	0	0
Licenses and Permits:	15,104	15,104	17,404
Federal Grants:	2,574,634	2,574,634	2,810,178
State General Purpose Aid:	897,119	897,119	1,123,651
State Categorical Aid:	8,535,934	8,535,934	8,232,584
Charges for Services:	1,597,028	1,597,028	1,652,633
Fines and Forfeits:	143,150	143,150	134,550
Interest on Investments:	372,500	372,500	426,500
Miscellaneous Revenues:	381,233	381,233	438,820
Total Revenues:	20,823,326	20,823,326	21,434,592
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	20,823,326	20,823,326	21,434,592
<u>CURRENT EXPENDITURES</u>			
General Government:	2,534,535	2,534,535	2,970,841
Public Safety:	3,145,354	3,145,354	3,706,624
Streets and Highways (excluding construction):	2,936,956	2,936,956	3,317,223
Sanitation:	227,728	227,728	221,496
Human Services:	6,034,214	6,034,214	6,203,185
Health:	1,210,955	1,210,955	1,281,670
Culture and Recreation:	175,125	175,125	177,380
Conservation of Natural Resources:	302,666	302,666	305,252
Economic Development:	6,310	6,310	14,490
Miscellaneous Current Expenditures:	919,620	919,620	431,346
Total Current Expenditures:	17,493,463	17,493,463	18,629,507
Debt Service - Principal:	0	0	147,462
Interest and Fiscal Charges:	148,860	148,860	3,473,700
Streets and Highways Construction:	3,706,000	3,706,000	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	21,348,323	21,348,323	22,250,669

Name of County: PIPESTONE

Economic Region :Southwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,457,927	3,457,927	3,611,006
All Other Taxes:	2,500	2,500	2,500
Special Assessments:	60,000	60,000	60,000
Licenses and Permits:	2,950	2,950	2,950
Federal Grants:	560,075	560,075	512,650
State General Purpose Aid:	687,769	687,769	688,402
State Categorical Aid:	2,511,767	2,511,767	2,303,272
Charges for Services:	349,268	349,268	624,725
Fines and Forfeits:	110,400	110,400	114,300
Interest on Investments:	135,800	135,800	135,800
Miscellaneous Revenues:	432,650	432,650	453,627
Total Revenues:	8,311,106	8,311,106	8,509,232
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	145,000
Transfers From Other Funds:	843,580	843,580	702,765
Total Revenues and Other Financing Sources:	9,154,686	9,154,686	9,356,997
<u>CURRENT EXPENDITURES</u>			
General Government:	1,320,527	1,320,527	1,411,358
Public Safety:	792,132	792,132	1,033,241
Streets and Highways (excluding construction):	1,156,000	1,156,000	985,000
Sanitation:	121,488	121,488	163,828
Human Services:	3,232,981	3,232,981	2,865,260
Health:	117,893	117,893	122,503
Culture and Recreation:	65,729	65,729	75,224
Conservation of Natural Resources:	145,427	145,427	149,341
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	470,009	470,009	501,242
Total Current Expenditures:	7,422,186	7,422,186	7,306,997
Debt Service - Principal:	355,000	355,000	380,000
Interest and Fiscal Charges:	89,000	89,000	74,000
Streets and Highways Construction:	1,103,500	1,103,500	1,287,000
Capital Outlays:	185,000	185,000	309,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	9,154,686	9,154,686	9,356,997

Name of County: POLK

Economic Region :Northwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	9,182,253	9,182,253	9,777,124
All Other Taxes:	0	0	0
Special Assessments:	1,332,517	1,332,517	1,045,544
Licenses and Permits:	13,250	13,250	14,500
Federal Grants:	7,213,944	7,213,944	5,813,217
State General Purpose Aid:	1,491,625	1,491,625	1,529,848
State Categorical Aid:	13,013,543	13,013,543	11,837,970
Charges for Services:	4,114,943	4,114,943	4,617,914
Fines and Forfeits:	155,000	155,000	155,000
Interest on Investments:	325,000	325,000	300,000
Miscellaneous Revenues:	44,000	44,000	44,000
Total Revenues:	36,886,075	36,886,075	35,135,117
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	355,972	355,972	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	37,242,047	37,242,047	35,135,117
<u>CURRENT EXPENDITURES</u>			
General Government:	5,762,371	5,762,371	4,987,112
Public Safety:	2,691,785	2,691,785	2,711,325
Streets and Highways (excluding construction):	2,926,300	2,926,300	3,916,000
Sanitation:	1,362,248	1,055,248	577,176
Human Services:	13,987,308	13,987,308	13,578,138
Health:	1,836,142	1,836,142	1,795,459
Culture and Recreation:	229,509	229,509	241,879
Conservation of Natural Resources:	290,486	290,486	303,229
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	29,086,149	28,779,149	28,110,318
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	165,718	165,718	163,718
Streets and Highways Construction:	6,590,000	6,590,000	5,540,000
Capital Outlays:	1,400,180	1,400,180	1,316,081
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	37,242,047	36,935,047	35,130,117

Name of County: POPE

Economic Region :West Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,758,138	2,758,138	2,849,193
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	13,800	13,800	13,700
Federal Grants:	1,016,373	1,016,373	748,400
State General Purpose Aid:	651,829	651,829	705,965
State Categorical Aid:	3,375,036	3,375,036	2,812,139
Charges for Services:	1,234,138	1,234,138	1,265,411
Fines and Forfeits:	0	0	0
Interest on Investments:	225,000	225,000	225,000
Miscellaneous Revenues:	119,036	119,036	135,880
Total Revenues:	9,393,350	9,393,350	8,755,688
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	9,393,350	9,393,350	8,755,688
<u>CURRENT EXPENDITURES</u>			
General Government:	1,500,446	1,500,446	1,558,094
Public Safety:	818,541	818,541	920,263
Streets and Highways (excluding construction):	1,643,458	1,643,458	1,565,100
Sanitation:	0	0	0
Human Services:	2,544,260	2,544,260	2,585,000
Health:	527,589	527,589	550,000
Culture and Recreation:	56,269	56,269	57,712
Conservation of Natural Resources:	168,427	168,427	175,451
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	230,935	230,935	250,914
Total Current Expenditures:	7,489,925	7,489,925	7,662,534
Debt Service - Principal:	85,000	85,000	90,000
Interest and Fiscal Charges:	31,645	31,645	27,254
Streets and Highways Construction:	2,134,924	2,134,924	2,140,750
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	9,741,494	9,741,494	9,920,538

Name of County: RAMSEY

Economic Region :Metro

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	151,351,002	150,881,526	154,325,490
All Other Taxes:	2,875,400	2,875,400	2,975,400
Special Assessments:	0	0	0
Licenses and Permits:	951,491	951,491	1,020,714
Federal Grants:	54,974,903	54,044,015	60,335,725
State General Purpose Aid:	12,895,966	13,365,442	13,047,072
State Categorical Aid:	91,662,840	85,799,738	89,712,303
Charges for Services:	35,607,971	37,346,808	42,748,688
Fines and Forfeits:	2,552,647	2,576,137	3,024,451
Interest on Investments:	6,980,133	6,984,204	10,426,587
Miscellaneous Revenues:	21,857,208	22,988,193	25,463,748
Total Revenues:	381,709,561	377,812,954	403,080,178
Proceeds from Bond Sales:	9,275,000	9,275,000	2,485,000
Other Financing Sources:	0	0	0
Transfers From Other Funds:	1,400,779	1,399,114	7,101,613
Total Revenues and Other Financing Sources:	392,385,340	388,487,068	412,666,791
<u>CURRENT EXPENDITURES</u>			
General Government:	55,546,521	56,302,873	59,357,299
Public Safety:	58,679,997	59,846,494	64,259,685
Streets and Highways (excluding construction):	10,972,201	11,573,222	11,123,897
Sanitation:	11,276,442	11,285,995	13,396,641
Human Services:	176,795,383	167,779,353	165,359,712
Health:	14,246,955	17,677,690	21,404,213
Culture and Recreation:	13,500,090	13,632,551	14,309,929
Conservation of Natural Resources:	1,009,359	1,004,090	1,054,371
Economic Development:	9,150,104	9,103,859	6,097,727
Miscellaneous Current Expenditures:	3,050,000	2,394,310	1,896,287
Total Current Expenditures:	354,227,052	350,600,437	358,259,761
Debt Service - Principal:	8,057,850	8,057,850	8,854,446
Interest and Fiscal Charges:	8,132,785	8,132,785	7,551,230
Streets and Highways Construction:	17,913,059	17,883,870	34,184,688
Capital Outlays:	15,919,874	15,868,927	14,920,171
Other Financing Sources:	0	0	0
Transfer to Other Funds:	468,175	468,175	455,547
Total Expenditures & Other Financing Uses:	404,718,795	401,012,044	424,225,843

Name of County: RED LAKE

Economic Region :Northwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	1,084,672	1,084,672	1,126,664
All Other Taxes:	65,000	65,000	66,000
Special Assessments:	63,280	63,280	30,000
Licenses and Permits:	1,390	1,390	1,400
Federal Grants:	130,193	130,193	304,065
State General Purpose Aid:	1,140,277	1,140,277	502,452
State Categorical Aid:	5,160,966	5,160,966	3,375,726
Charges for Services:	352,525	352,525	363,546
Fines and Forfeits:	16,900	16,900	9,344
Interest on Investments:	242,000	242,000	232,000
Miscellaneous Revenues:	256,263	256,263	201,000
Total Revenues:	8,513,466	8,513,466	6,212,197
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	66,000
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	8,513,466	8,513,466	6,278,197
<u>CURRENT EXPENDITURES</u>			
General Government:	627,212	627,212	659,296
Public Safety:	570,120	570,120	601,873
Streets and Highways (excluding construction):	582,000	582,000	1,467,500
Sanitation:	239,827	239,827	241,460
Human Services:	1,033,973	1,033,973	917,148
Health:	31,600	31,600	31,000
Culture and Recreation:	36,500	36,500	61,500
Conservation of Natural Resources:	185,694	185,694	202,275
Economic Development:	84,381	84,381	89,231
Miscellaneous Current Expenditures:	106,700	106,700	111,801
Total Current Expenditures:	3,498,007	3,498,007	4,383,084
Debt Service - Principal:	305,000	305,000	290,000
Interest and Fiscal Charges:	44,228	44,228	32,260
Streets and Highways Construction:	4,660,212	4,660,212	283,000
Capital Outlays:	173,950	173,950	1,363,116
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	8,681,397	8,681,397	6,351,460

Name of County: REDWOOD

Economic Region :Southwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,863,456	4,865,450	5,203,068
All Other Taxes:	47,400	47,400	48,900
Special Assessments:	237,000	237,000	235,000
Licenses and Permits:	15,750	15,750	18,800
Federal Grants:	1,080,485	1,080,485	1,402,062
State General Purpose Aid:	1,367,905	1,365,686	1,212,726
State Categorical Aid:	4,134,588	4,134,588	3,399,095
Charges for Services:	1,062,816	1,062,816	1,072,857
Fines and Forfeits:	95,000	95,000	96,500
Interest on Investments:	205,795	205,795	225,755
Miscellaneous Revenues:	222,750	222,750	310,900
Total Revenues:	13,332,945	13,332,720	13,225,663
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	13,332,945	13,332,720	13,225,663
<u>CURRENT EXPENDITURES</u>			
General Government:	1,913,446	1,913,446	1,987,804
Public Safety:	1,174,974	1,174,974	1,258,913
Streets and Highways (excluding construction):	2,283,000	2,283,000	1,259,500
Sanitation:	206,264	206,264	198,825
Human Services:	3,835,503	3,835,503	3,986,025
Health:	1,061,650	1,061,650	1,098,246
Culture and Recreation:	97,097	97,097	98,702
Conservation of Natural Resources:	366,653	366,653	360,679
Economic Development:	28,214	28,214	26,200
Miscellaneous Current Expenditures:	488,000	488,000	335,000
Total Current Expenditures:	11,454,801	11,454,801	10,609,894
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,676,000	2,676,000	3,250,000
Capital Outlays:	239,839	239,839	271,175
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	14,370,640	14,370,640	14,131,069

Name of County: RENVILLE

Economic Region :Mid Minnesota

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,818,900	4,818,900	5,134,468
All Other Taxes:	0	0	0
Special Assessments:	138,555	138,555	149,829
Licenses and Permits:	1,200	1,200	1,200
Federal Grants:	1,406,969	1,406,969	1,530,651
State General Purpose Aid:	932,410	932,410	937,401
State Categorical Aid:	5,116,453	6,216,453	6,965,641
Charges for Services:	2,109,469	1,009,469	975,692
Fines and Forfeits:	0	0	0
Interest on Investments:	300,000	300,000	300,000
Miscellaneous Revenues:	173,529	173,529	80,632
Total Revenues:	14,997,485	14,997,485	16,075,514
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	250,000	250,000	104,524
Total Revenues and Other Financing Sources:	15,247,485	15,247,485	16,180,038
<u>CURRENT EXPENDITURES</u>			
General Government:	2,262,188	2,262,188	2,257,866
Public Safety:	937,195	937,195	1,035,250
Streets and Highways (excluding construction):	2,921,500	2,921,500	3,480,000
Sanitation:	918,466	918,466	537,454
Human Services:	4,712,366	4,712,366	5,290,678
Health:	776,537	776,537	858,751
Culture and Recreation:	80,577	80,577	201,069
Conservation of Natural Resources:	267,156	267,156	213,870
Economic Development:	50,000	50,000	51,100
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	12,925,985	12,925,985	13,926,038
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,321,500	2,271,500	2,254,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	15,247,485	15,197,485	16,180,038

Name of County: RICE

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	8,911,584	8,911,584	9,384,861
All Other Taxes:	184,300	184,300	191,300
Special Assessments:	379,940	379,940	390,000
Licenses and Permits:	253,560	253,560	300,560
Federal Grants:	2,470,212	2,470,212	2,731,593
State General Purpose Aid:	1,502,047	1,502,047	1,543,269
State Categorical Aid:	7,297,990	7,297,990	8,584,890
Charges for Services:	3,677,130	3,677,130	3,747,912
Fines and Forfeits:	222,000	222,000	212,000
Interest on Investments:	650,000	650,000	687,032
Miscellaneous Revenues:	1,905,472	1,905,472	2,028,521
Total Revenues:	27,454,235	27,454,235	29,801,938
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	27,454,235	27,454,235	29,801,938
<u>CURRENT EXPENDITURES</u>			
General Government:	4,512,360	4,512,360	4,792,684
Public Safety:	3,972,399	3,972,399	4,407,559
Streets and Highways (excluding construction):	2,026,916	2,026,916	2,194,516
Sanitation:	0	0	0
Human Services:	9,585,102	9,585,102	9,884,357
Health:	1,985,543	1,985,543	2,076,138
Culture and Recreation:	376,648	376,648	425,938
Conservation of Natural Resources:	2,310,747	2,310,747	2,444,726
Economic Development:	19,000	19,000	22,500
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	24,788,715	24,788,715	26,248,418
Debt Service - Principal:	74,000	74,000	290,000
Interest and Fiscal Charges:	431,520	431,520	363,520
Streets and Highways Construction:	2,160,000	2,160,000	2,900,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	27,454,235	27,454,235	29,801,938

Name of County: ROCK

Economic Region :Southwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,363,990	2,363,990	2,452,234
All Other Taxes:	0	0	462,332
Special Assessments:	197,396	197,396	197,092
Licenses and Permits:	3,145	3,145	58,947
Federal Grants:	143,917	143,917	203,245
State General Purpose Aid:	597,469	597,469	603,732
State Categorical Aid:	3,005,845	3,005,845	3,329,000
Charges for Services:	188,331	188,331	154,511
Fines and Forfeits:	0	0	0
Interest on Investments:	216,247	216,247	227,786
Miscellaneous Revenues:	379,319	379,319	467,650
Total Revenues:	7,095,659	7,095,659	8,156,529
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	7,095,659	7,095,659	8,156,529
<u>CURRENT EXPENDITURES</u>			
General Government:	1,180,943	1,180,943	1,254,526
Public Safety:	504,671	504,671	797,256
Streets and Highways (excluding construction):	3,556,331	3,556,331	4,055,331
Sanitation:	434,313	434,313	484,667
Human Services:	803,717	803,717	875,845
Health:	44,619	44,619	44,619
Culture and Recreation:	165,427	165,427	169,792
Conservation of Natural Resources:	92,378	92,378	86,607
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	313,260	313,260	387,886
Total Current Expenditures:	7,095,659	7,095,659	8,156,529
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	7,095,659	7,095,659	8,156,529

Name of County: ROSEAU

Economic Region :Northwest

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,935,444	2,753,647	2,982,728
All Other Taxes:	0	0	0
Special Assessments:	625,000	625,000	530,000
Licenses and Permits:	2,490	2,502	2,482
Federal Grants:	552,253	548,253	571,571
State General Purpose Aid:	1,500,901	1,718,398	1,789,232
State Categorical Aid:	2,747,000	2,747,000	2,750,000
Charges for Services:	1,005,015	1,005,015	1,041,905
Fines and Forfeits:	66,000	66,000	66,000
Interest on Investments:	238,700	225,400	300,600
Miscellaneous Revenues:	353,593	355,118	292,500
Total Revenues:	10,026,396	10,046,333	10,327,018
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	15,650	17,350	22,750
Total Revenues and Other Financing Sources:	10,042,046	10,063,683	10,349,768
<u>CURRENT EXPENDITURES</u>			
General Government:	1,271,872	1,512,802	1,698,034
Public Safety:	869,880	894,935	925,544
Streets and Highways (excluding construction):	292,550	697,733	367,014
Sanitation:	1,542,680	1,549,102	840,455
Human Services:	2,166,811	2,242,031	2,133,007
Health:	0	0	0
Culture and Recreation:	169,782	168,782	195,349
Conservation of Natural Resources:	283,808	305,894	288,306
Economic Development:	1,651	1,651	900
Miscellaneous Current Expenditures:	547,577	247,150	250,950
Total Current Expenditures:	7,146,611	7,620,080	6,699,559
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,071,500	3,258,792	3,413,838
Capital Outlays:	522,888	169,388	483,448
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	9,740,999	11,048,260	10,596,845

Name of County: SCOTT

Economic Region :Metro

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	22,381,569	22,381,569	22,431,784
All Other Taxes:	836,530	836,530	863,703
Special Assessments:	0	0	0
Licenses and Permits:	891,700	891,700	917,535
Federal Grants:	3,753,549	3,753,549	4,574,307
State General Purpose Aid:	4,449,207	4,449,207	4,603,534
State Categorical Aid:	6,276,819	6,276,819	6,666,625
Charges for Services:	3,638,315	3,638,315	3,889,461
Fines and Forfeits:	315,500	315,500	376,500
Interest on Investments:	1,900,000	1,900,000	2,010,000
Miscellaneous Revenues:	444,945	444,945	762,517
Total Revenues:	44,888,134	44,888,134	47,095,966
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	44,888,134	44,888,134	47,095,966
<u>CURRENT EXPENDITURES</u>			
General Government:	11,651,586	11,651,586	12,028,522
Public Safety:	6,245,244	6,245,244	6,760,937
Streets and Highways (excluding construction):	2,883,993	2,883,993	2,940,689
Sanitation:	0	0	0
Human Services:	9,972,611	9,972,611	10,798,193
Health:	1,852,214	1,852,214	1,870,121
Culture and Recreation:	1,473,642	1,473,642	1,483,978
Conservation of Natural Resources:	326,715	326,715	363,263
Economic Development:	687,510	687,510	636,970
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	35,093,515	35,093,515	36,882,673
Debt Service - Principal:	430,000	430,000	595,000
Interest and Fiscal Charges:	616,643	616,643	1,539,333
Streets and Highways Construction:	7,449,238	7,449,238	7,828,960
Capital Outlays:	1,048,738	1,048,738	0
Other Financing Sources:	250,000	250,000	250,000
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	44,888,134	44,888,134	47,095,966

Name of County: SHERBURNE

Economic Region :Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	14,893,703	14,893,703	15,840,777
All Other Taxes:	502,600	412,600	348,600
Special Assessments:	14,000	14,000	14,000
Licenses and Permits:	269,470	269,470	277,393
Federal Grants:	2,196,456	2,196,456	3,493,566
State General Purpose Aid:	1,294,351	1,294,351	2,015,336
State Categorical Aid:	6,524,804	6,524,804	4,684,110
Charges for Services:	3,625,854	3,416,854	3,258,543
Fines and Forfeits:	468,450	468,450	528,258
Interest on Investments:	950,000	950,000	1,400,000
Miscellaneous Revenues:	437,917	602,202	637,447
Total Revenues:	31,177,605	31,042,890	32,498,030
Proceeds from Bond Sales:	0	8,000,000	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	238,371	1,317,228	2,776,250
Total Revenues and Other Financing Sources:	31,415,976	40,360,118	35,274,280
<u>CURRENT EXPENDITURES</u>			
General Government:	5,980,196	5,980,196	6,480,249
Public Safety:	5,348,454	5,348,454	5,221,543
Streets and Highways (excluding construction):	1,839,780	1,839,780	2,462,945
Sanitation:	1,679,813	1,679,813	1,965,834
Human Services:	8,416,511	8,416,511	8,720,253
Health:	984,572	984,572	1,019,598
Culture and Recreation:	979,192	979,192	893,688
Conservation of Natural Resources:	594,402	594,402	554,816
Economic Development:	85,149	85,149	86,348
Miscellaneous Current Expenditures:	362,198	362,198	376,684
Total Current Expenditures:	26,270,267	26,270,267	27,781,958
Debt Service - Principal:	495,000	495,000	530,000
Interest and Fiscal Charges:	70,897	70,897	648,200
Streets and Highways Construction:	4,293,900	4,293,900	5,051,500
Capital Outlays:	1,437,145	3,138,243	7,601,524
Other Financing Sources:	0	0	0
Transfer to Other Funds:	33,767	33,767	110,000
Total Expenditures & Other Financing Uses:	32,600,976	34,302,074	41,723,182

Name of County: SIBLEY

Economic Region :South Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,307,856	4,307,856	4,550,307
All Other Taxes:	18,800	18,800	21,500
Special Assessments:	120,000	120,000	120,000
Licenses and Permits:	25,280	25,280	25,580
Federal Grants:	887,279	887,279	1,160,189
State General Purpose Aid:	1,042,838	1,042,838	1,119,176
State Categorical Aid:	4,144,576	4,178,463	4,015,915
Charges for Services:	702,909	702,909	652,040
Fines and Forfeits:	82,076	82,076	74,500
Interest on Investments:	270,000	270,000	300,000
Miscellaneous Revenues:	183,660	227,625	139,921
Total Revenues:	11,785,274	11,863,126	12,179,128
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	25,775
Transfers From Other Funds:	61,075	61,075	141,431
Total Revenues and Other Financing Sources:	11,846,349	11,924,201	12,346,334
<u>CURRENT EXPENDITURES</u>			
General Government:	1,727,280	1,751,234	1,755,290
Public Safety:	1,124,379	1,136,563	1,180,533
Streets and Highways (excluding construction):	2,228,695	2,228,695	2,091,538
Sanitation:	159,920	159,920	161,839
Human Services:	3,137,047	3,127,317	3,278,324
Health:	866,676	866,676	919,467
Culture and Recreation:	219,960	219,960	229,661
Conservation of Natural Resources:	310,719	321,171	326,640
Economic Development:	85,015	85,015	86,413
Miscellaneous Current Expenditures:	214,400	255,392	234,890
Total Current Expenditures:	10,074,091	10,151,943	10,264,595
Debt Service - Principal:	135,000	135,000	135,000
Interest and Fiscal Charges:	133,200	133,200	127,000
Streets and Highways Construction:	1,504,058	1,504,058	1,405,926
Capital Outlays:	0	0	613,813
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	11,846,349	11,924,201	12,546,334

Name of County: ST. LOUIS

Economic Region :Arrowhead

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	54,288,198	54,393,553	56,291,107
All Other Taxes:	2,637,910	2,705,852	3,101,000
Special Assessments:	0	0	0
Licenses and Permits:	125,170	130,700	126,500
Federal Grants:	27,640,850	29,007,030	24,745,761
State General Purpose Aid:	17,098,624	16,993,269	17,072,749
State Categorical Aid:	54,567,896	53,957,787	52,339,887
Charges for Services:	7,013,260	7,602,948	7,640,389
Fines and Forfeits:	813,531	955,769	1,043,869
Interest on Investments:	2,205,072	2,605,072	2,205,072
Miscellaneous Revenues:	1,843,647	1,827,227	1,638,582
Total Revenues:	168,234,158	170,179,207	166,204,916
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	757,726	0
Total Revenues and Other Financing Sources:	168,234,158	170,936,933	166,204,916
<u>CURRENT EXPENDITURES</u>			
General Government:	21,791,056	22,478,491	22,522,371
Public Safety:	21,172,686	22,325,101	22,819,775
Streets and Highways (excluding construction):	22,627,971	22,590,708	23,268,843
Sanitation:	0	0	0
Human Services:	62,083,094	64,346,314	64,821,400
Health:	5,935,246	6,483,387	5,990,590
Culture and Recreation:	591,957	591,957	608,450
Conservation of Natural Resources:	605,418	625,259	612,089
Economic Development:	9,476,397	10,061,454	3,693,858
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	144,283,825	149,502,671	144,337,376
Debt Service - Principal:	2,010,000	2,030,583	2,481,422
Interest and Fiscal Charges:	1,213,076	1,366,919	1,313,155
Streets and Highways Construction:	17,189,031	14,429,928	15,760,235
Capital Outlays:	4,807,530	5,561,856	4,018,452
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	169,503,462	172,891,957	167,910,640

Name of County: STEARNS

Economic Region :Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	23,885,247	23,885,247	25,151,095
All Other Taxes:	1,402,937	1,402,937	562,656
Special Assessments:	797,033	797,640	777,073
Licenses and Permits:	318,840	318,840	386,080
Federal Grants:	7,033,544	7,226,711	10,287,607
State General Purpose Aid:	4,696,555	4,696,555	4,875,642
State Categorical Aid:	15,080,900	14,809,132	17,093,097
Charges for Services:	3,810,674	3,903,688	3,656,580
Fines and Forfeits:	915,000	915,000	941,000
Interest on Investments:	1,964,882	1,964,882	1,741,435
Miscellaneous Revenues:	3,420,138	3,460,777	4,715,799
Total Revenues:	63,325,750	63,381,409	70,188,064
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	63,325,750	63,381,409	70,188,064
<u>CURRENT EXPENDITURES</u>			
General Government:	9,842,764	10,544,610	10,610,753
Public Safety:	9,310,353	9,332,624	9,818,600
Streets and Highways (excluding construction):	3,664,024	3,626,095	4,473,181
Sanitation:	1,179,940	1,088,557	1,156,343
Human Services:	21,579,408	21,646,072	20,530,046
Health:	2,877,562	2,886,555	3,192,429
Culture and Recreation:	1,745,487	1,749,605	1,764,013
Conservation of Natural Resources:	801,072	803,134	783,095
Economic Development:	194,629	194,903	160,867
Miscellaneous Current Expenditures:	2,298,122	2,477,991	122,761
Total Current Expenditures:	53,493,361	54,350,146	52,612,088
Debt Service - Principal:	3,275,000	3,275,000	3,425,000
Interest and Fiscal Charges:	1,707,645	1,707,645	1,653,916
Streets and Highways Construction:	5,368,769	5,363,724	9,372,127
Capital Outlays:	2,480,383	2,948,029	3,514,133
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	66,325,158	67,644,544	70,577,264

Name of County: STEELE

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	6,720,096	6,720,096	5,751,103
All Other Taxes:	8,000	8,000	8,000
Special Assessments:	0	0	0
Licenses and Permits:	105,300	105,300	110,900
Federal Grants:	1,739,513	1,739,513	2,532,834
State General Purpose Aid:	1,208,107	1,208,107	1,223,853
State Categorical Aid:	5,377,979	5,377,979	6,298,433
Charges for Services:	1,436,418	1,436,418	1,351,626
Fines and Forfeits:	128,000	128,000	128,000
Interest on Investments:	240,000	240,000	245,000
Miscellaneous Revenues:	782,831	782,831	685,803
Total Revenues:	17,746,244	17,746,244	18,335,552
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	837,412	837,412	781,802
Total Revenues and Other Financing Sources:	18,583,656	18,583,656	19,117,354
<u>CURRENT EXPENDITURES</u>			
General Government:	3,288,495	3,288,495	3,507,777
Public Safety:	2,062,446	2,062,446	2,223,481
Streets and Highways (excluding construction):	1,566,717	1,566,717	1,689,798
Sanitation:	461,203	461,203	499,474
Human Services:	5,744,890	5,744,890	5,349,891
Health:	826,266	826,266	907,769
Culture and Recreation:	245,407	245,407	245,312
Conservation of Natural Resources:	348,805	348,805	354,200
Economic Development:	25,000	25,000	26,000
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	14,569,229	14,569,229	14,803,702
Debt Service - Principal:	30,000	30,000	155,000
Interest and Fiscal Charges:	521,000	521,000	396,000
Streets and Highways Construction:	2,827,434	2,827,434	3,369,652
Capital Outlays:	335,993	335,993	93,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	300,000	300,000	300,000
Total Expenditures & Other Financing Uses:	18,583,656	18,583,656	19,117,354

Name of County: STEVENS

Economic Region :West Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	2,445,099	2,445,099	2,633,393
All Other Taxes:	57,900	57,900	60,000
Special Assessments:	153,800	153,800	176,157
Licenses and Permits:	2,000	2,000	3,500
Federal Grants:	29,000	29,000	4,000
State General Purpose Aid:	992,367	992,367	988,885
State Categorical Aid:	3,089,290	3,089,290	3,005,085
Charges for Services:	519,800	519,800	1,842,457
Fines and Forfeits:	0	0	0
Interest on Investments:	200,000	200,000	250,000
Miscellaneous Revenues:	73,200	73,200	89,000
Total Revenues:	7,562,456	7,562,456	9,052,477
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	7,562,456	7,562,456	9,052,477
<u>CURRENT EXPENDITURES</u>			
General Government:	1,152,563	1,152,563	1,140,699
Public Safety:	481,609	481,609	607,020
Streets and Highways (excluding construction):	1,308,000	1,308,000	1,255,000
Sanitation:	82,920	82,920	86,589
Human Services:	2,446,838	2,446,838	2,472,866
Health:	467,847	467,847	1,639,483
Culture and Recreation:	96,928	96,928	102,869
Conservation of Natural Resources:	236,262	236,262	260,728
Economic Development:	51,250	51,250	51,763
Miscellaneous Current Expenditures:	104,500	104,500	88,000
Total Current Expenditures:	6,428,717	6,428,717	7,705,017
Debt Service - Principal:	40,000	40,000	50,000
Interest and Fiscal Charges:	44,800	44,800	39,703
Streets and Highways Construction:	872,000	872,000	1,064,000
Capital Outlays:	224,300	224,300	253,480
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	7,609,817	7,609,817	9,112,200

Name of County: SWIFT

Economic Region :Upper MN Valley

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,315,539	3,315,539	3,488,412
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	8,000	8,000	8,000
Federal Grants:	1,887,413	1,887,413	719,987
State General Purpose Aid:	1,745,553	1,745,553	1,514,519
State Categorical Aid:	2,133,000	2,133,000	2,641,000
Charges for Services:	378,380	378,380	369,078
Fines and Forfeits:	282,125	282,125	276,400
Interest on Investments:	233,676	233,676	238,000
Miscellaneous Revenues:	587,300	587,300	660,000
Total Revenues:	10,570,986	10,570,986	9,915,396
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	249,795	249,795	380,234
Total Revenues and Other Financing Sources:	10,820,781	10,820,781	10,295,630
<u>CURRENT EXPENDITURES</u>			
General Government:	1,787,696	1,787,696	1,819,603
Public Safety:	774,404	774,404	855,230
Streets and Highways (excluding construction):	1,005,000	1,005,000	1,025,000
Sanitation:	517,300	517,300	619,736
Human Services:	3,068,842	3,068,842	2,890,003
Health:	106,956	106,956	111,138
Culture and Recreation:	116,688	116,688	74,928
Conservation of Natural Resources:	47,895	47,895	163,992
Economic Development:	25,000	25,000	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	7,449,781	7,449,781	7,559,630
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	3,371,000	3,371,000	2,736,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	10,820,781	10,820,781	10,295,630

Name of County: TODD

Economic Region :North Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	5,377,974	5,377,974	5,577,689
All Other Taxes:	7,106	7,106	4,500
Special Assessments:	0	0	0
Licenses and Permits:	77,271	77,271	74,000
Federal Grants:	1,629,085	1,259,118	1,675,300
State General Purpose Aid:	2,627,760	2,627,760	2,771,435
State Categorical Aid:	2,484,356	3,468,264	2,565,649
Charges for Services:	1,485,044	555,121	1,470,042
Fines and Forfeits:	79,213	79,213	60,000
Interest on Investments:	308,500	308,500	250,000
Miscellaneous Revenues:	1,632,285	414,167	1,420,771
Total Revenues:	15,708,594	14,174,494	15,869,386
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	4,000	4,000	2,000
Transfers From Other Funds:	378,992	378,992	362,588
Total Revenues and Other Financing Sources:	16,091,586	14,557,486	16,233,974
<u>CURRENT EXPENDITURES</u>			
General Government:	1,459,357	1,459,357	1,491,799
Public Safety:	2,465,491	2,465,491	2,476,663
Streets and Highways (excluding construction):	2,328,000	2,436,379	1,682,000
Sanitation:	0	0	0
Human Services:	5,730,832	5,730,832	5,902,757
Health:	1,498,670	1,498,670	1,548,703
Culture and Recreation:	373,437	373,437	376,003
Conservation of Natural Resources:	224,108	224,108	228,552
Economic Development:	46,682	46,682	38,000
Miscellaneous Current Expenditures:	523,339	523,339	542,584
Total Current Expenditures:	14,649,916	14,758,295	14,287,061
Debt Service - Principal:	196,300	196,300	195,700
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,017,000	2,964,365	1,050,000
Capital Outlays:	0	492,005	700,000
Other Financing Sources:	700	700	700
Transfer to Other Funds:	175,000	175,000	0
Total Expenditures & Other Financing Uses:	16,038,916	18,586,665	16,233,461

Name of County: TRAVERSE

Economic Region :West Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	1,766,873	1,766,873	1,882,852
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	1,500	1,500	1,450
Federal Grants:	220,333	220,333	340,990
State General Purpose Aid:	661,859	661,859	844,520
State Categorical Aid:	1,633,502	1,633,502	1,647,826
Charges for Services:	153,000	153,000	159,500
Fines and Forfeits:	2,000	2,000	5,000
Interest on Investments:	42,000	42,000	50,000
Miscellaneous Revenues:	189,645	189,645	38,600
Total Revenues:	4,670,712	4,670,712	4,970,738
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	4,670,712	4,670,712	4,970,738
<u>CURRENT EXPENDITURES</u>			
General Government:	743,418	743,418	768,781
Public Safety:	365,132	365,132	380,939
Streets and Highways (excluding construction):	1,319,033	1,319,033	1,380,000
Sanitation:	0	0	0
Human Services:	976,889	976,889	1,008,705
Health:	90,510	90,510	85,770
Culture and Recreation:	42,218	42,218	43,068
Conservation of Natural Resources:	153,479	153,479	162,901
Economic Development:	5,330	5,330	8,059
Miscellaneous Current Expenditures:	32,825	32,825	25,925
Total Current Expenditures:	3,728,834	3,728,834	3,864,148
Debt Service - Principal:	37,000	37,000	23,000
Interest and Fiscal Charges:	944	944	9,529
Streets and Highways Construction:	1,051,100	1,051,100	1,240,000
Capital Outlays:	139,100	139,100	127,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	4,956,978	4,956,978	5,263,677

Name of County: WABASHA

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	5,293,791	5,272,891	5,510,461
All Other Taxes:	116,500	116,500	158,150
Special Assessments:	0	0	0
Licenses and Permits:	20,450	20,450	44,720
Federal Grants:	1,027,862	1,027,862	877,086
State General Purpose Aid:	1,118,699	1,118,699	1,105,617
State Categorical Aid:	5,339,719	5,333,179	4,631,992
Charges for Services:	382,579	382,579	371,688
Fines and Forfeits:	37,900	37,900	45,400
Interest on Investments:	100,000	100,000	150,000
Miscellaneous Revenues:	586,433	586,433	389,155
Total Revenues:	14,023,933	13,996,493	13,284,269
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	14,023,933	13,996,493	13,284,269
<u>CURRENT EXPENDITURES</u>			
General Government:	1,963,090	1,963,090	2,048,337
Public Safety:	1,623,840	1,623,840	1,711,662
Streets and Highways (excluding construction):	5,189,000	5,189,000	4,577,500
Sanitation:	144,400	144,400	135,135
Human Services:	3,861,374	3,861,374	3,767,876
Health:	288,110	288,110	292,733
Culture and Recreation:	162,850	163,350	171,242
Conservation of Natural Resources:	336,744	330,204	348,351
Economic Development:	59,250	59,250	60,524
Miscellaneous Current Expenditures:	250,275	250,275	310,186
Total Current Expenditures:	13,878,933	13,872,893	13,423,546
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	110,000	110,000	110,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	13,988,933	13,982,893	13,533,546

Name of County: WADENA

Economic Region :North Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,384,058	3,384,058	3,458,254
All Other Taxes:	146,400	146,400	158,900
Special Assessments:	200,565	200,565	160,160
Licenses and Permits:	9,470	9,470	9,500
Federal Grants:	1,031,278	1,031,278	841,845
State General Purpose Aid:	599,958	599,958	625,510
State Categorical Aid:	4,902,017	4,902,017	3,925,805
Charges for Services:	529,104	529,104	1,002,430
Fines and Forfeits:	42,000	42,000	91,000
Interest on Investments:	100,000	100,000	130,000
Miscellaneous Revenues:	872,499	872,499	654,521
Total Revenues:	11,817,349	11,817,349	11,057,925
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	21,885	27,750	21,920
Total Revenues and Other Financing Sources:	11,839,234	11,845,099	11,079,845
<u>CURRENT EXPENDITURES</u>			
General Government:	1,891,002	1,891,002	1,961,001
Public Safety:	734,495	734,495	831,082
Streets and Highways (excluding construction):	1,149,700	1,149,700	1,093,642
Sanitation:	533,050	505,300	459,560
Human Services:	3,387,019	3,387,019	3,411,394
Health:	827,839	827,839	886,180
Culture and Recreation:	59,796	59,796	69,518
Conservation of Natural Resources:	87,807	87,807	116,084
Economic Development:	5,000	5,000	5,000
Miscellaneous Current Expenditures:	106,007	106,007	90,000
Total Current Expenditures:	8,781,715	8,753,965	8,923,461
Debt Service - Principal:	60,000	60,000	60,000
Interest and Fiscal Charges:	26,457	26,457	27,738
Streets and Highways Construction:	2,872,250	2,872,250	2,127,971
Capital Outlays:	7,800	7,800	18,500
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	27,750	21,920
Total Expenditures & Other Financing Uses:	11,748,222	11,748,222	11,179,590

Name of County: WASECA

Economic Region :South Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	5,135,572	5,135,572	5,191,049
All Other Taxes:	7,000	7,000	8,500
Special Assessments:	225,950	225,950	230,300
Licenses and Permits:	177,275	177,275	178,275
Federal Grants:	1,307,775	1,307,775	905,658
State General Purpose Aid:	1,356,226	1,356,226	1,408,226
State Categorical Aid:	3,883,188	3,883,188	4,558,377
Charges for Services:	484,500	484,500	503,700
Fines and Forfeits:	98,300	98,300	109,000
Interest on Investments:	200,300	200,300	356,750
Miscellaneous Revenues:	182,175	182,175	234,675
Total Revenues:	13,058,261	13,058,261	13,684,510
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	69,000
Transfers From Other Funds:	233,538	233,538	335,000
Total Revenues and Other Financing Sources:	13,291,799	13,291,799	14,088,510
<u>CURRENT EXPENDITURES</u>			
General Government:	2,157,131	2,157,131	2,371,229
Public Safety:	1,370,994	1,370,994	1,442,320
Streets and Highways (excluding construction):	1,412,898	1,412,898	1,394,383
Sanitation:	374,174	374,174	400,624
Human Services:	3,511,793	3,511,793	3,588,903
Health:	551,630	551,630	522,656
Culture and Recreation:	328,482	328,482	346,386
Conservation of Natural Resources:	340,616	340,616	339,372
Economic Development:	62,970	62,970	73,310
Miscellaneous Current Expenditures:	153,970	153,970	150,420
Total Current Expenditures:	10,264,658	10,264,658	10,629,603
Debt Service - Principal:	425,187	425,187	510,000
Interest and Fiscal Charges:	233,937	233,937	117,880
Streets and Highways Construction:	1,889,367	1,889,367	2,327,852
Capital Outlays:	479,450	479,450	497,475
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	13,292,599	13,292,599	14,082,810

Name of County: WASHINGTON

Economic Region :Metro

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	41,233,100	41,233,100	43,684,500
All Other Taxes:	1,868,700	1,868,700	1,773,200
Special Assessments:	0	0	0
Licenses and Permits:	1,895,100	1,895,100	1,971,300
Federal Grants:	5,987,400	7,144,800	8,691,700
State General Purpose Aid:	7,274,400	7,274,400	7,572,600
State Categorical Aid:	16,887,900	20,259,300	18,220,600
Charges for Services:	9,587,800	9,801,300	10,554,000
Fines and Forfeits:	983,200	983,200	975,700
Interest on Investments:	2,603,600	2,603,600	2,932,600
Miscellaneous Revenues:	6,549,400	6,565,900	6,609,700
Total Revenues:	94,870,600	99,629,400	102,985,900
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	550,900	632,400	580,600
Transfers From Other Funds:	2,393,900	3,590,900	1,848,000
Total Revenues and Other Financing Sources:	97,815,400	103,852,700	105,414,500
<u>CURRENT EXPENDITURES</u>			
General Government:	21,266,900	21,771,000	22,312,600
Public Safety:	18,529,500	19,217,300	19,894,700
Streets and Highways (excluding construction):	5,193,100	5,868,500	5,827,700
Sanitation:	6,055,700	6,391,800	6,503,100
Human Services:	25,379,400	26,361,000	25,139,000
Health:	2,518,500	2,616,400	2,788,100
Culture and Recreation:	4,446,800	4,489,500	4,796,000
Conservation of Natural Resources:	682,000	710,900	720,700
Economic Development:	881,000	956,400	1,170,500
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	84,952,900	88,382,800	89,152,400
Debt Service - Principal:	4,525,000	4,525,000	4,407,100
Interest and Fiscal Charges:	3,256,200	3,256,200	3,092,000
Streets and Highways Construction:	3,502,900	7,907,800	7,475,000
Capital Outlays:	4,817,900	6,675,200	4,030,700
Other Financing Sources:	0	0	0
Transfer to Other Funds:	534,300	592,000	521,500
Total Expenditures & Other Financing Uses:	101,589,200	111,339,000	108,678,700

Name of County: WATONWAN

Economic Region :South Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	3,616,546	3,616,546	3,838,218
All Other Taxes:	3,000	3,000	3,000
Special Assessments:	0	0	0
Licenses and Permits:	2,000	2,000	8,500
Federal Grants:	979,738	979,738	1,011,893
State General Purpose Aid:	944,917	944,917	940,754
State Categorical Aid:	3,470,003	3,470,003	3,353,708
Charges for Services:	500,326	500,326	532,618
Fines and Forfeits:	82,000	82,000	86,700
Interest on Investments:	173,000	173,000	173,200
Miscellaneous Revenues:	444,254	444,254	506,894
Total Revenues:	10,215,784	10,215,784	10,455,485
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	10,215,784	10,215,784	10,455,485
<u>CURRENT EXPENDITURES</u>			
General Government:	1,291,964	1,291,964	1,383,308
Public Safety:	1,069,496	1,069,496	1,225,705
Streets and Highways (excluding construction):	827,715	827,715	816,761
Sanitation:	184,962	184,962	187,280
Human Services:	3,592,424	3,592,424	3,379,909
Health:	254,383	254,383	318,420
Culture and Recreation:	410,641	410,641	430,305
Conservation of Natural Resources:	240,585	240,585	293,624
Economic Development:	93,243	93,243	81,800
Miscellaneous Current Expenditures:	250,706	250,706	349,551
Total Current Expenditures:	8,216,119	8,216,119	8,466,663
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,770,155	1,770,155	1,884,376
Capital Outlays:	1,338,480	1,338,480	573,105
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	11,324,754	11,324,754	10,924,144

Name of County: WILKIN

Economic Region :West Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	0	0	2,666,368
All Other Taxes:	0	0	10,000
Special Assessments:	0	0	26,800
Licenses and Permits:	0	0	1,400
Federal Grants:	0	0	753,570
State General Purpose Aid:	0	0	837,828
State Categorical Aid:	0	0	3,045,089
Charges for Services:	0	0	416,450
Fines and Forfeits:	0	0	15,000
Interest on Investments:	0	0	250,000
Miscellaneous Revenues:	0	0	374,266
Total Revenues:	0	0	8,396,771
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	127,747
Total Revenues and Other Financing Sources:	0	0	8,524,518
<u>CURRENT EXPENDITURES</u>			
General Government:	0	0	1,340,780
Public Safety:	0	0	611,634
Streets and Highways (excluding construction):	0	0	2,145,400
Sanitation:	0	0	272,496
Human Services:	0	0	2,197,491
Health:	0	0	590,969
Culture and Recreation:	0	0	46,133
Conservation of Natural Resources:	0	0	151,815
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	0	0	7,356,718
Debt Service - Principal:	0	0	75,000
Interest and Fiscal Charges:	0	0	12,800
Streets and Highways Construction:	0	0	1,080,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	0	0	8,524,518

Name of County: WINONA

Economic Region :Southeastern

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	8,679,560	8,679,560	9,116,315
All Other Taxes:	131,000	131,000	116,000
Special Assessments:	522,222	522,222	507,000
Licenses and Permits:	100,857	100,857	101,734
Federal Grants:	3,023,047	3,023,047	2,816,917
State General Purpose Aid:	1,868,733	1,868,733	1,880,654
State Categorical Aid:	6,184,475	6,184,475	7,809,200
Charges for Services:	3,225,269	3,225,269	2,603,787
Fines and Forfeits:	183,750	183,750	187,750
Interest on Investments:	400,000	400,000	553,246
Miscellaneous Revenues:	1,629,419	1,629,419	859,440
Total Revenues:	25,948,332	25,948,332	26,552,043
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	25,948,332	25,948,332	26,552,043
<u>CURRENT EXPENDITURES</u>			
General Government:	4,232,777	4,232,777	6,316,149
Public Safety:	2,902,994	2,902,994	3,073,766
Streets and Highways (excluding construction):	2,030,585	2,030,585	2,081,993
Sanitation:	792,824	792,824	908,124
Human Services:	8,633,325	8,633,325	8,535,613
Health:	1,933,014	1,933,014	2,077,752
Culture and Recreation:	317,572	317,572	329,548
Conservation of Natural Resources:	244,057	244,057	254,504
Economic Development:	1,550	1,550	1,600
Miscellaneous Current Expenditures:	348,445	348,445	396,507
Total Current Expenditures:	21,437,143	21,437,143	23,975,556
Debt Service - Principal:	176,040	176,040	188,100
Interest and Fiscal Charges:	58,368	58,368	47,607
Streets and Highways Construction:	3,404,975	3,404,975	3,351,138
Capital Outlays:	1,639,583	1,639,583	1,598,983
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	26,716,109	26,716,109	29,161,384

Name of County: WRIGHT

Economic Region :Central

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	16,805,534	16,805,534	17,676,494
All Other Taxes:	323,000	323,000	316,500
Special Assessments:	0	0	0
Licenses and Permits:	22,150	22,150	17,150
Federal Grants:	4,564,320	4,564,320	4,793,620
State General Purpose Aid:	2,113,452	2,113,452	2,191,017
State Categorical Aid:	12,301,881	12,301,881	12,010,959
Charges for Services:	6,274,553	6,274,553	9,275,312
Fines and Forfeits:	516,000	516,000	521,000
Interest on Investments:	775,000	775,000	775,000
Miscellaneous Revenues:	686,306	686,306	1,015,292
Total Revenues:	44,382,196	44,382,196	48,592,344
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	44,382,196	44,382,196	48,592,344
<u>CURRENT EXPENDITURES</u>			
General Government:	7,541,301	7,541,301	8,029,259
Public Safety:	7,103,427	7,103,427	7,512,989
Streets and Highways (excluding construction):	3,505,805	3,505,805	3,625,814
Sanitation:	0	0	0
Human Services:	12,546,300	12,546,300	11,790,500
Health:	1,558,000	1,558,000	1,636,300
Culture and Recreation:	1,553,061	1,553,061	1,660,694
Conservation of Natural Resources:	153,000	153,000	165,000
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	937,300	937,300	1,274,000
Total Current Expenditures:	34,898,194	34,898,194	35,694,556
Debt Service - Principal:	695,000	695,000	695,000
Interest and Fiscal Charges:	972,061	972,061	970,316
Streets and Highways Construction:	6,827,096	6,827,096	10,526,800
Capital Outlays:	1,464,043	1,464,043	1,792,938
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	44,856,394	44,856,394	49,679,610

Name of County: YELLOW MEDICINE Economic Region :Upper MN Valley

Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: CP:

<u>REVENUES</u>	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
Property Taxes:	4,333,090	4,333,090	4,500,835
All Other Taxes:	0	0	49,225
Special Assessments:	0	0	0
Licenses and Permits:	12,000	12,000	12,000
Federal Grants:	741,637	741,637	803,100
State General Purpose Aid:	953,982	953,982	970,347
State Categorical Aid:	3,444,196	3,444,196	3,856,594
Charges for Services:	138,000	138,000	140,200
Fines and Forfeits:	0	0	0
Interest on Investments:	185,000	185,000	210,000
Miscellaneous Revenues:	143,158	143,158	152,506
Total Revenues:	9,951,063	9,951,063	10,694,807
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	118,495	118,495	0
Total Revenues and Other Financing Sources:	10,069,558	10,069,558	10,694,807
<u>CURRENT EXPENDITURES</u>			
General Government:	939,778	939,778	982,360
Public Safety:	821,985	821,985	880,553
Streets and Highways (excluding construction):	2,085,206	2,085,206	2,315,686
Sanitation:	178,395	178,395	73,250
Human Services:	2,544,200	2,544,200	3,051,600
Health:	53,794	53,794	60,023
Culture and Recreation:	100,755	100,755	99,741
Conservation of Natural Resources:	339,060	349,568	313,884
Economic Development:	3,000	3,000	0
Miscellaneous Current Expenditures:	159,073	159,073	151,894
Total Current Expenditures:	7,225,246	7,235,754	7,928,991
Debt Service - Principal:	220,000	220,000	230,000
Interest and Fiscal Charges:	94,515	94,515	92,870
Streets and Highways Construction:	2,477,000	2,477,000	2,664,000
Capital Outlays:	746,450	764,330	787,499
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	10,763,211	10,791,599	11,703,360

Appendix 3

**1998 Minnesota County Summary Budget Data
Reporting Form**

1998 MINNESOTA COUNTY SUMMARY BUDGET DATA

A report on Minnesota County Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of County: _____

Budgets have been adopted for the following funds: General Fund
 (Check the appropriate boxes) Road and Bridge Fund
 Human Services Fund
 Please attach a list of the budgeted other special Other Special Revenue Funds
 revenue funds. Also, include a list of the Debt Service Funds
 non-budgeted funds. Capital Projects Funds

Revenues	1997 Original Budget	1997 Amended Budget	1998 Budget
1 Property Taxes (Do not include HACA)			
2 All Other Taxes			
3 Special Assessments			
4 Licenses and Permits			
5 Federal Grants			
6 State General Purpose Aid (e.g. HACA, etc.)			
7 State Categorical Aid (state aid for streets, etc.)			
8 Charges for Services			
9 Fines and Forfeits			
10 Interest on Investments			
11 Miscellaneous Revenues			
12 Total Revenues			
13 Proceeds from Bond Sales			
14 Other Financing Sources			
15 Transfers from Other Funds (include Enterprise Funds)			
16 Total Revenues and Other Financing Sources			

1998 MINNESOTA COUNTY SUMMARY BUDGET DATA

Expenditures	1997 Original Budget	1997 Amended Budget	1998 Budget
Current Expenditures (Exclude Capital Outlay)			
17 General Government (Board, administration, etc.)			
18 Public Safety			
19 Streets and Highways (exclude construction)			
20 Sanitation			
21 Human Services			
22 Health			
23 Culture and Recreation			
24 Conservation of Natural Resources			
25 Economic Development			
26 Miscellaneous Current Expenditures			
27 Total Current Expenditures			
28 Debt Service - Principal			
29 Interest and Fiscal Charges			
30 Streets and Highways Construction			
31 Capital Outlay			
32 Other Financing Uses			
33 Transfers to Other Funds (include Enterprise Funds)			
34 Total Expenditures and Other Financing Uses			

35 Increase (Decrease) in Fund Balance			
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36 Net Unrealized Gain or (Loss) from Investments for 1997	
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Signature of County Official

Name of Preparer (please print or type)

Title

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Telephone Number