

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date 06/24/2025 Resolution No. 2025-013
Motion by Commissioner Lentz Second by Commissioner Hindt

- WHEREAS,** In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and
- WHEREAS,** The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and
- WHEREAS,** Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for reimbursement as set by State statute; and
- WHEREAS,** Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and
- WHEREAS,** The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and
- NOW THEREFORE LET IT BE RESOLVED THAT,** Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED; Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

VOTING AYE Commissioners	Prestby ☒	Dahl ☒	Lentz ☒	Hindt ☒	Bakke ☒
VOTING NAY Commissioners	Prestby ☐	Dahl ☐	Lentz ☐	Hindt ☐	Bakke ☐

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 24th day of June 2025.

Witness my hand and official seal at Preston, Minnesota on the 24th day of June 2025.

SEAL

Bobbie Hillery, Administrator/Clerk
Fillmore County Board of Commissioners

RESOLUTION

**FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965**

Date 06/24/2025 Resolution No. 2025-014

Motion by Commissioner Lentz Second by Commissioner Hindt

WHEREAS The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County's mission is to provide quality services to the citizens in an efficient, cost-effective manner; and

WHEREAS Setting goals and measuring results of each year's expenditures help accomplish that overall mission; and

WHEREAS Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost-effective service to the citizens of Fillmore County.

NOW THEREFORE BE IT RESOLVED That the Fillmore County Board of Commissioners adopts the Following goals for the upcoming year:

FILLMORE COUNTY GOALS	MEASURES - SUMMARY
1) Part I and II Crime Rates	Submit data as reported by the Minnesota Bureau of Criminal Apprehension
2) Percent of adult offenders with a new felony conviction within 3 years of discharge	MN Sentencing Guidelines Commission
3) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year	Available in Towards Zero Death Reports
4) Maintain Pavement Quality Index rating of 2.8	MN Dept. of Transportation – Pavement Quality Index
5) Maintain Bridge Sufficiency rating of 89	County Records/MN Dept of Transportation
6) Tobacco use among adults to national benchmark	County Health Rankings
7) Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention	County Records
8) Child Support Program Cost Effectiveness – goal of \$7.00	Recommended from 2012 Steering Committee report; Available from MN Dept. of Human Services
9) Median ratio between 90% and 105% for 3 types of assessment ratios	Department of Revenue records
10) Meet 10-day turn-around time for document recording	MN Statutes 357.182, Subd. 6 standard, 90% of the time
11) 100% post-election results	State/County records
12) Maintain 85% of veterans receiving services and/or benefits	This measure was recommended by 2008 OLA report
13) Goal of 5,000 per 1000 residents for annual library visits	Southeastern Libraries Cooperating (SELCO) records
14) Goal to keep debt service levy under 10%	County records, Comprehensive Annual Financial Report
15) Goal of 35% recycling rate of Municipal Solid Waste	SCORE report

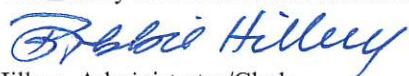
VOTING AYE Prestby ☒ Dahl ☒ Lentz ☒ Hindt ☒ Bakke ☒
Commissioners

VOTING NAY Prestby ☐ Dahl ☐ Lentz ☐ Hindt ☐ Bakke ☐
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Fillmore County Board of Commissioners

FILLMORE COUNTY
REVIEW AND STATUS OF 2024 PERFORMANCE MEASURES

2024 Performance Measure 1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year:

For 2024, the County had 2 fatalities and 28 injuries for the crashes. We did achieve this goal as we had 2 less fatalities this year and 1 less injury.

2024 Performance Measure 2) Maintain Pavement Quality Index rating of 2.8:

The County reached this goal with the PQI being at 2.9 for 2024, this was a decrease of .08 from 2023.

2024 Performance Measure 3) Tobacco use among adults to be lower than national benchmark:

This performance measure was not reached for 2024 as the National performance measure was 15%, the State of Minnesota was 14% and Fillmore County was at 18%. Fillmore County's use was same percentage in 2023.

2024 Performance Measure 4) Child Support Program Cost Effectiveness – goal of \$6.00:

This goal was not reached in 2024, Fillmore County collected \$5.57 for every \$1.00 spent on the child support program. We are ranked 5th in the state. This is above the state average of \$2.65. In 2023, we collected \$4.57 which is an increase of \$1.00 for every \$1.00 spent on the child support program, we went from 17th in the state to 5th!

2024 Performance Measure 5) Percentage of low birth-weight births to be lower than national benchmark:

As in the past, this performance measure was reached and is surprisingly good for the high number of pregnant women not receiving prenatal care and delivering babies at home. We are at 5%, the national percentage (8%) and the state percentage (7%). This is the same result as 2023.

2024 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios:

This performance measure was reached for two of the types, however Fillmore County was not compliant for Commercial/Industrial classification in 2024:

	2023	2024
• Commercial/Industrial Classification	92.00%	78.73%
• Ag/Rural Vacant Classification	94.85%	95.33%
• Residential Classification	93.61%	95.46%

2024 Performance Measure 7) Meet 10-day turn-around time for document recording:

This performance measure was reached for 2024.

2024 Performance Measure 8) 100% post-election results:

This performance measure was reached for 2024.

2024 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans' benefits:

The VA has not produced the 2024 Geographic Distribution of VA Expenditures (GDX) Report and Fillmore County is not able to obtain the data until the report is Published. For 2023, we did not reach the goal but still had a 1% increase in benefits.

2024 Performance Measure 10) Maintain 85% of veterans receiving services and/or benefits:

Fillmore County does have at least 85% of Veterans receiving services and/or benefits.

2024 Performance Measure 11) Goal of 5000 visits per 1000 residents for annual library visits:

For 2024, 4,398 was the number of physical library visits per 1,000 residents. We did not meet the goal of 5,000, however in 2023 there were 4,167 visits so we have increased our visits. Additionally, Website visits were at 3,775.

2024 Performance Measure 12): Goal to keep debt service levy under 10%:

The debt service levy was at 3.98% for 2024. Which is up from 2023, which was 2.12% based on new debt (jail) replacing the paid off old debt (2003/2010 remodel/reissue). Per capita for the debt service levy is \$24.65.

2024 Performance Measure 13) Performance Measure of 35% recycling rate of Municipal Solid Waste:

The recycling rate for 2024 was 32%, which is up from 2023 which was 31%. We did not reach our goal; however, we did improve.