



CLAY COUNTY GOVERNMENT CENTER
ATTN: HUMAN RESOURCES
3510 12th Ave S.
PO BOX 280
MOORHEAD, MINNESOTA 56560

July 1, 2024

Minnesota Office of the State Auditor
Attn: Ms. Christy John
525 Park Street
Suite 500
Saint Paul, MN 55103

Ms. John,

Attached is Clay County's Performance Measure Report for 2023 and the resolution to continue the program for 2024. I have attached the requested information as enclosures for each of the performance measures listed. We currently televise all board meetings (at least one per week), which the public always has access to through the County website. We also allow citizen input at every County Board meeting. We also have a link to the Citizen Concerns Form on the Clay County website where citizens can submit issues to department heads for resolution. To date, 483 items have been submitted for action.

1. Public Safety: Enclosure 1
2. Probation/Corrections: Enclosure 2
3. Public Works/Highway: Enclosure 3
4. Public Health: Enclosure 4
5. Social Services: Enclosure 5
6. Taxation: Enclosure 6
7. Elections: Enclosure 7
8. Veterans Services: Enclosure 8
9. Recorder: Enclosure 9
10. Library: Enclosure 10
11. Environmental: Enclosure 11
12. 2023 Participation Board Resolution – Enclosure 12

If you have any questions, please contact me at 218.299.7336. Thank You.

Sincerely,

Darren Brooke
HR Director/Assistant County Administrator
Clay County, MN
218.299.7336

Enclosure 12

COUNTY BOARD OF COMMISSIONERS

Clay County, Minnesota 56560

Date **June 25, 2024**
Motion by
Commissioner Grass

Resolution No. 2024-19
Second by
Commissioner Krabbenhoff

WHEREAS, Benefits to Clay County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Clay County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, Clay County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, and posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Clay County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.



Dave Ebinger, Board Chair
Clay County Board of Commissioners

ATTEST:



Steven Larson
Clay County Administrator

Detail of Voting: Ayes - 4 Nays - 0

Enclosure 1

Sheriff Department - Public Safety - Clay County Only								
	2020		2021		2022		2023	
Crime	2020 Group A Offenses	2020 Group A cleared by Arrest	2021 Group A Offense	2021 Group A cleared by Arrest	2022 Group A Offense	2022 Group A cleared by Arrest	2023 Group A Offense	2023 Group A cleared by Arrest
Animal Cruelty	0	0	3	1	2	1	3	0
Arson	2	0	1	0	0	0	0	0
Assault	32	19	55	26	26	12	33	18
Bribery	0	0	0	0	0	0	0	0
Burglary/Breaking & Entering	34	8	33	4	10	2	19	5
Counterfeit/Forgery	5	2	2	0	1	0	1	0
Destruction/Damage/Vandalism	24	1	24	4	12	4	14	6
Drug/Narcotics	48	37	66	56	31	28	18	14
Drug Equipment	19	17	13	10	2	1	0	0
Embezzlement	0	0	0	0	1	0	1	0
Extortion/Blackmail	0	0	0	0	0	0	0	0
Fraud Offenses	32	8	17	9	7	0	9	0
Gambling Offenses	0	0	0	0	0	0	0	0
Homicide	0	0	0	0	0	0	0	0
Human Trafficking	0	0	0	0	0	0	0	0
Kidnapping/Abduction	1	1	1	1	0	0	1	1
Larceny/Theft Offenses	23	4	33	4	14	2	12	1
Motor Vehicle Theft	18	6	13	2	6	1	7	1
Pornography/Obscene Material	0	0	0	0	0	0	2	0
Prostitution Offenses	0	0	0	0	0	0	0	0
Robbery	0	0	2	0	0	0	1	0
Sex Offenses	3	0	6	0	4	2	5	2
Sex Offenses/nonforcible	0	0	0	0	0	0	0	0
Stolen Property	22	12	24	12	16	8	13	7
Weapons	12	9	16	13	8	6	8	4
Crime	2020 Group B Arrests		2021 Group B Arrests		2022 Group B Arrests		2023 Group B Arrests	
Bad Checks	0		0		0		0	
Curfew/Loitering/Bagrancy	0		0		0		0	
Disorderly Conduct	0		4		1		2	
Driving Under Influence	41		61		54		52	
Drunkenness	0		0		0		0	
Family Offense/Nonviolent	0		0		1		0	
Liquor Law Violations	1		21		2		1	
Peeping Tom	0		0		0		0	
Runaway	0		0		0		0	
Trespass	0		4		2		1	
All other Offenses	181		360		277		235	

Enclosure 1a

Clay County Crash Report													
Category	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Fatal Crashes	5	2	4	5	4	2	1	3	4	2	6	3	6
Injury Crashes	222	203	199	187	206	214	160	160	126	153	104	105	119
Property Damage Crashes	617	629	439	648	497	437	459	402	413	463	357	390	461
Total Crashes	844	834	642	840	707	653	620	565	543	618	467	498	586
Number Killed	8	2	4	6	4	3	1	4	4	2	7	3	8
Number Injured	280	273	282	247	282	291	220	195	176	209	142	131	170

Report has one year lag time.

Reference:

<https://dps.mn.gov/divisions/ots/reports-statistics/Pages/crash-facts.aspx>

Clay County Closed 2019 Adult Felons													
		2014		2015		2016		2017		2018		2019	
Recid 6mos													
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	126	99.2	117	98.3	144	97.3	147	97.4	134	97.8	137	94.5
	Yes	1	.8	2	1.7	4	2.7	4	2.6	3	2.2	8	5.5
	Total	127	100.0	119	100.0	148	100.0	151	100.0	137	100.0	145	100.0
Supervised Release	No	75	96.2	82	96.5	105	96.3	105	96.3	103	92.0	119	85.2
	Yes	3	3.8	3	3.5	4	3.7	4	3.7	9	8.0	6	4.8
	Total	78	100.0	85	100.0	109	100.0	109	100.0	112	100.0	125	100.0
Recid 1yr													
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	124	97.6	116	97.5	143	96.6	145	96.0	132	96.4	133	91.7
	Yes	3	2.4	3	2.5	5	3.4	6	4.0	5	3.6	12	8.3
	Total	127	100.0	119	100.0	148	100.0	151	100.0	137	100.0	145	100.0
Supervised Release	No	72	92.3	78	91.8	100	91.7	101	92.7	97	86.6	115	92.0
	Yes	6	7.7	7	8.2	9	8.3	8	7.3	15	13.4	10	9.0
	Total	78	100.0	85	100.0	109	100.0	109	100.0	112	100.0	125	100.0
Recid 2yrs													
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	121	95.3	112	94.1	136	91.9	136	90.1	130	94.9	130	89.7
	Yes	6	4.7	7	5.9	12	8.1	15	9.9	7	5.1	15	10.3
	Total	127	100.0	119	100.0	148	100.0	151	100.0	137	100.0	145	100.0
Supervised Release	No	67	85.9	72	84.7	89	81.7	94	86.2	87	77.7	109	87.2
	Yes	11	14.1	13	15.3	20	18.3	15	13.8	25	22.3	16	12.8
	Total	78	100.0	85	100.0	109	100.0	109	100.0	112	100.0	125	100.0
Recid 3yrs													
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent
Probation	No	116	91.3	108	90.8	128	86.5	132	87.4	130	94.9	127	87.6
	Yes	11	8.7	11	9.2	20	13.5	19	12.6	7	5.1	18	12.4
	Total	127	100.0	119	100.0	148	100.0	151	100.0	137	100.0	145	100.0
Supervised Release	No	60	76.9	68	80.0	85	78.0	86	78.9	77	68.8	97	77.6
	Yes	18	23.1	17	20.0	24	22.0	23	21.1	35	31.3	28	22.4
	Total	78	100.0	85	100.0	109	100.0	109	100.0	112	100.0	125	100.0

2023 is 2019 data

“No” means they did not recidivate

[Additional Information](#)

Clay County Highway Department Performance Measures Standards

Hours to Plow complete system during a snow event:		Average Bridge Local Planning Index	
Year	Hours	Year	Rating
2011 - 2012	12	2014	92.69
2012 - 2013	12	2015	91.75
2013 - 2014	12	2016	93.00
2014 - 2015	12	2017	93.4
2015 - 2016	12	2018	92.96
2016 - 2017	12	2019	92.27
2017 - 2018	12	2020	93.38
2018 - 2019	12	2021	93.77
2019 - 2020	12	2022	93.77
2020-2021	12	2023	89.68
2021-2022	12	2024	
2022-2023	12	2025	

Average Clay County Pavement Condition Rating			
Year	Ride Quality Index (RQI)	Surface Rating (SR)	Pavement Quality Index (PQI)
2011 - 2012	2.70	3.30	2.90
2012 - 2013	2.57	3.43	2.93
2013 - 2014	2.24	3.33	2.64
2014 - 2015	2.09	3.28	2.44
2015 - 2016	2.00	3.20	2.52
2016 - 2017	1.90	3.00	2.29
2017 - 2018	2.80	3.60	3.20
2018 - 2019	2.70	3.50	3.10
2019 - 2020	2.50	3.20	2.80
2020 - 2021	2.59	3.51	3.00
2021 - 2022	2.59	3.6	3.00
2022 - 2023	2.75	3.56	3.10

MN/DOT Pavement Condition Indices		
Index Name	Pavement Attribute Measured by Index	Rating Scale
Ride Quality Index (RQI)	Pavement Roughness	0.0 - 5.0
Surface Rating (SR)	Pavement Distress	0.0 - 4.0
Pavement Quality Index (PQI)	Overall Pavement Quality	0.0 - 4.5

Public Health Rankings for Minnesota

Ref: www.countyhealthrankings.org

Ranking out of 87 Counties

Population	60,155	60,661	61,286	62,324	62,875	63,569	63,955	63,955	64,690	65,574
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Data Years	2008-2010	2010-2012	2011 - 2013	2012-2014	2013-2015	2015-2017	2016-2018	2017-2019	2018-2021	2019-2021
Health Outcomes	51	57	62	65	67	58	46	37	43	45
Premature death before age 75 (per 100,000)	5097	5563	5900	5700	5900	6100	5400	5300	5600	5600
% of live births with low birthweight	6.7%	6.7%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%
Health Factors										
% of Adult Smokers	17%	17%	16%	16%	15%	15%	15%	17%	16%	18%
% of Adults reporting BMI of 30 or more	31%	30%	28%	28%	28%	29%	28%	29%	35%	38%
% of people reporting Excessive/Binge Drinking	23%	23%	23%	23%	25%	25%	25%	22%	25%	24%
Alcohol -impaired driving deaths (%)	14%	22%	25%	42%	39%	39%	31%	29%	22%	22%
Teen Births Age 15-19 (Per 1000)	15	15	14	13	11	11	10	9	9	9
Clinical Care										
% of persons under age 65 without health insurance	9%	8%	9%	6%	4%	4%	5%	4%	5%	6%
Ratio of Primary care physicians to population	3738 : 1	3760 : 1	3790 : 1	3400:1	3900:1	4190:1	4540:1	4570:1	4010:1	4980:1
Mental Health Providers	898:1	557:1	490:1	450:1	450:1	430:1	430:1	420:1	380:1	360:1
Social and Economic Factors										
% High School Graduation	79%	77%	82%	82%	82%	80%	78%	95%	95%	95%
% of adults 25 - 44 with some college	73.1%	73.2%	75.0%	76.0%	78.0%	78.0%	78.0%	79.0%	78.0%	77.0%
% Unemployment	4.2%	3.7%	3.3%	3.1%	3.5%	3.2%	2.9%	3.0%	4.3%	2.7%
% of Children in Poverty (Under age 18)	13%	13%	15%	13%	13%	13%	13%	12%	9%	14%
% of Children in single-parent households	27%	25%	23%	23%	22%	23%	22%	15%	17%	15%

Data updated based on 3 year trends

Demographics

	Clay County, MN	Minnesota
Population	65,574	5,707,390
% below 18 years of age	25.10%	23.10%
% 65 and older	13.70%	16.70%
% Non-Hispanic - Black	4.90%	7.20%
% American Indian and Alaskan Native	1.90%	1.40%
% Asian	1.40%	5.40%
% Native Hawaiian/Other Pacific Islander	0.10%	0.10%
% Hispanic	5.00%	5.80%
% Non-Hispanic white	84.90%	78.10%
% not proficient in English	0.00%	2.00%
% Females	50.20%	49.90%
% Rural	27.90%	26.70%

Social Services:

Of all children who were victims of substantiated child abuse and/or neglect during the reporting period, what percentage had a subsequent substantiated allegation within twelve months?

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Substantiated Victims of Maltreatment.	40	58	35	136	125	24	30	45	52	66	45	66
No recurrence within 12 months.	37	55	34	123	122 (97.6%)	23 (95.8)	28 (93.3%)	43 (95.6%)	50 (96.2%)	65 (98.5)	45 (100%)	66 (100%)
Recurrence within 12 months.	3	3	1	13	3 (2.4%)	1 (4.2)	2 (6.7%)	2 (4.4%)	2 (3.8%)	1 (1.5%)	0 (0%)	0 (0%)

* Data from 2012-2017 obtained in SSIS Charting and Analysis MN1. Data for 2018-2021 obtained SSIS tableau. Data has not been consistent from these two systems.

Work Participation Rate among MFIP and DWP recipients:

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Percent of Participation	42.50%	51.90%	44.70%	39.6%	31.35%	35.10%	29.00%	32.70%	10.90%	13.00%	17.44%	28.89%

Child Support Cost Effectiveness:

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Cost Effectiveness for every dollar spent:	\$5.72	\$5.73	\$5.84	5.35%	\$5.06	\$4.86	\$4.63	\$4.58	\$4.41	\$3.90	\$3.50	\$3.34

Elections	
<u>Accuracy of post-election audit (% of ballots counted accurately)</u>	
<u>Year</u>	<u>Percent</u>
2011	No elections held this year
2012	100%
2013	No elections held this year
2014	100%
2015	No elections held this year
2016	100%
2017	No elections held this year
2018	100%
2019	No elections held this year
2020	100%
2021	No elections held this year
2022	100%
2023	No elections held this year

Veteran Services

Clay County											
Federal dollars Distributed - Clay County - (\$000)											
Year	Clay County Population	Veteran Population	Total Expenditure	Compensation & Pension	Construction	Ed & Vocational Rehab Employment	Loan Guaranty #	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients
2013		4150	\$33,302	\$12,149	\$0	\$1,732	\$0	\$0	\$284	\$19,137	\$1,639
2014		4304	\$35,598	\$13,807	\$0	\$1,840	\$0	\$0	\$289	\$19,662	\$1,684
2015		3270	34,413	\$13,806	\$0	\$1,740			\$512	\$18,356	\$1,674
2016		3108	\$37,348	\$15,578	\$0	\$2,021	\$0	\$0	\$667	19,081	\$1,681
2017		3258	\$37,348	\$17,066	\$0	\$2,021	\$0	\$0	\$667	\$19,081	\$1,681
2018		3736	\$40,864	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	
2019		3674	\$45,160	\$18,185	\$0	\$2,123	\$0	\$0	\$228	\$24,625	\$1,713
2020	63955	3195	\$42,574	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	\$1,710
2021	62801	3438	\$42,574	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	\$1,710
2022	65574	3549	\$61,498	\$25,160	\$0	\$1,082	\$0	\$0	\$169	\$35,087	\$1,747
2023	66,258	3478	\$42,574	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	\$1,710

State Soldiers Assistance Program \$\$	
Year	Dollar Amount
2013	\$97,770
2014	\$66,701
2015	\$109,866
2016	\$68,365
2017	\$41,371
2018	\$68,512
2019	\$61,690
2020	\$61,690
2021	140,320
2022	45,015
2023	\$74,335

Unemployment Rates for Veterans Compared with General Population			
Year	Clay County General	Clay County Vet	MN Unemployment Rate
	Unemployment Rate	Unemployment Rate	
2009 - 2013	4.42%	2.76%	5.80%
2008 - 2012	4.50%	2.70%	5.70%
2012 - 2015	4.10%	2.80%	5.20%
2016	3.60%	1.30%	3.70%
2017	2.60%	0.70%	3.90%
2018	2.30%	0.50%	3.50%
2019	2.60%	0.70%	3.20%
2020	2.10%	1.10%	6.20%
2021	2.10%	1.10%	3.00%
2022	2.40%	1.10%	2.80%
2023	1.20%	1.10%	2.70%

Enclosure 9

Recorder Compliance Rating	
Year	Compliance Percentage
2012	97.89%
2013	95.39%
2014	100%
2015	96.92%
2016	100%
2017	100%
2018	100%
2019	100%
2020	100%
2021	100%
2022	100%
2023	100%

Lake Agassiz Regional Library System			
<u>Year</u>	<u>Total Visits</u>	<u>County Population</u>	<u>Visits/1000 residents</u>
2011	352833	58999	5980
2012	328354	60118	5462
2013	321399	60118	5346
2014	288626	60426	4777
2015	292344	61196	4777
2016	271830	62181	4372
2017	241397	62866	3840
2018	229905	63789	3604
2019	232336	63963	3632
2020	101320	64591	1569
2021	112723	65318	1726
2022	165776	65512	2530
2023	147342	67814	2173

