

Resolution 2014- 18

WHEREAS, in 2014 the Legislature created the Council on Local Results and Innovation to develop a standard set of performance measures for counties and cities, and

WHEREAS, the Council developed ten measurement standards for counties for this voluntary program, and

WHEREAS, the Winona County Board adopted Performance Measures on June 25, 2013.

BE IT RESOLVED, that the Winona County Board elects to participate in the state adopted performance measures program and will abide by the following reporting requirements:


- The County has adopted and implemented the minimum 10 performance measures developed by the Council on Local Results and Innovation (PDF Format).
- The County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation (PDF Format).
- The County has or will report the results of the 10 adopted measures (listed below) to its residents before the end of the calendar year through publication, direct mailing, posting on the entity's website, or through a public hearing at which the budget and levy will be discussed and public input allowed (PDF Format).
 - A. Public Safety – Part I and II Crime Rates
 - B. Probation/Corrections – Percent of Adult Offend
 - C. Public Works – Hours to complete system during a snow event
 - D. Public Works – Average county pavement condition rating
 - E. Public Health – Life expectancy generally and by sex and race
 - F. Social Services – Workforce participation rate
 - G. Social Services – Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention
 - H. Taxation – Level of assessment ration
 - I. Elections – Accuracy of post-election audit
 - J. Parks – Mission Statement and Goals
 - K. Library – Annual visit per 1000
 - L. Dollars brought into County for veterans' benefits
 - M. Debt Service Levy per capita; outstanding debt per capita
 - N. Recycling Percentage
 - O. Amount of Hazardous household was and electronics collected

Adopted at Winona Minnesota this 3rd day of June, 2014.

WINONA COUNTY BOARD OF COMMISSIONERS


Marcia Ward, Chair

Attest:


Maureen Holte
County Administrator

01-11-2001

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UCRX-1010 RETURN 'A'
 OFFENSES AND CLEARANCES
 AGENCY: MN0850000 WINONA

MINNESOTA CRIMINAL JUSTICE REPORTING SYSTEM
 JOBSTREAM: CJRP3201
 PROGRAM: CJRP0019

REPORT PERIOD: JAN - DEC, 2013
 RUN DATE: 03/10/14
 PAGE: 1

POPULATION: 14,543

OFFENSES KNOWN OR REPORTEDUNFOUNDED.....COMPLAINTS..... PCT.....NUMBER	TOTAL ACTUAL OFFENSES	CRIME RATE	TOTAL OFFENSES CLEARED BY ARREST PCT.....NUMBER	CLEARED BY ARREST PERSONS UNDER 18 PCT.....NUMBER
MURDER/NON-NEG.....	0	0	0	0	0
RAPE TOTAL.....	3	3	20	66	0
FORCIBLE.....	3	3	20	66	0
ATTEMPTED.....	0	0	0	0	0
ROBBERY TOTAL.....	0	0	0	0	0
FIREARM.....	0	0	0	0	0
KNIFE/CUTTING.....	0	0	0	0	0
OTHER WEAPON.....	0	0	0	0	0
STRONG-ARM.....	0	0	0	0	0
ASSAULT TOTAL.....	7	7	48	42	0
GUN.....	0	0	0	0	0
KNIFE/CUTTING.....	4	4	27	50	0
OTHER WEAPON.....	0	0	0	0	0
HANDS, FEET, ETC.....	3	3	20	33	0
BURGLARY TOTAL.....	25	23	158	4	0
FORCED ENTRY.....	16	14	96	1	0
UNLAWFUL ENTRY.....	8	8	55	12	0
ATTEMPTED.....	1	1	6	0	0
LARCENY TOTAL.....	50	45	309	22	0
AUTO THEFT TOTAL.....	17	15	103	26	1
AUTOS.....	14	12	82	33	1
TRUCKS/BUSES.....	0	0	0	0	0
OTHER VEHICLES.....	3	3	20	0	0
ARSON.....	1	1	6	100	0
PART 1 TOTAL W/O ARSON	102	93	639	21	1
PART 1 TOTAL W/ ARSON	103	94	646	22	1
OTHER ASSAULTS.....	40	39	268	76	2
FORGERY/COUNTERFEIT.....	3	3	20	33	0
FRAUD.....	20	20	137	25	0
EMBEZZLEMENT.....	0	0	0	0	0
STOLEN PROPERTY.....	0	0	0	0	0
VANDALISM.....	37	35	240	22	1
WEAPONS.....	5	5	34	100	0
PROSTITUTION.....	0	0	0	0	0
OTHER SEX OFFENSES.....	22	22	151	9	0
NARCOTICS TOTAL.....	46	46	316	84	6
GAMBLING TOTAL.....	0	0	0	0	0
FAMILY/CHILDREN.....	20	19	130	17	0
D.U.I.....	76	76	522	100	0
LIQUOR LAWS.....	10	10	68	100	2
DRUNKENNESS.....	0	0	0	0	0
DISORDERLY.....	44	43	295	81	1
VAGRANCY.....	0	0	0	0	0
OTHER (EX-TRAFFIC).....	87	77	529	77	2
PART 2 TOTAL.....	410	395	2,716	74	14
GRAND TOTAL.....	513	489	3,362	64	15

TOTAL PERSONS ARRESTED THIS PERIOD FOR ALL OFFENSES EXCEPT TRAFFIC
 ADULTS 240 JUVENILES 25

Winona County Adult Felons Closed 2009**Recid_6mos**

casetype		Frequency	Percent
Probation	No	70	97.2
	Yes	2	2.8
	Total	72	100.0
Supervised Release	No	40	97.6
	Yes	1	2.4
	Total	41	100.0

Recid_1yr

casetype		Frequency	Percent
Probation	No	70	97.2
	Yes	2	2.8
	Total	72	100.0
Supervised Release	No	38	92.7
	Yes	3	7.3
	Total	41	100.0

Recid_2yrs

casetype		Frequency	Percent
Probation	No	68	94.4
	Yes	4	5.6
	Total	72	100.0
Supervised Release	No	33	80.5
	Yes	8	19.5
	Total	41	100.0

Recid_3yrs

casetype		Frequency	Percent
Probation	No	68	94.4
	Yes	4	5.6
	Total	72	100.0
Supervised Release	No	32	78.0
	Yes	9	22.0
	Total	41	100.0

Winona County Highway Department/Public Works

- Hours to plow complete system during a snow event:
4 hours
- Average county pavement condition rating:
3.18 average Pavement Quality Index (PQI) for all County State-Aid Highway and County Highway paved roads based on 2012 information.

Winona (WI)

	Winona County	Error Margin	Top U.S. Performers*	Minnesota	Rank (of 87)
Health Outcomes					18
Length of Life					24
Premature death	4,812	4,117-5,508	5,317	5,126	
Quality of Life					16
Poor or fair health	9%	6-13%	10%	11%	
Poor physical health days	2.4	1.6-3.1	2.5	2.8	
Poor mental health days	2.9	2.0-3.8	2.4	2.6	
Low birthweight	5.6%	4.9-6.4%	6.0%	6.5%	
Health Factors					17
Health Behaviors					13
Adult smoking	15%	11-21%	14%	16%	
Adult obesity	27%	23-32%	25%	26%	
Food environment index	8.6		8.7	8.5	
Physical inactivity	20%	16-24%	21%	20%	
Access to exercise opportunities	97%		85%	80%	
Excessive drinking	20%	15-27%	10%	19%	
Alcohol-impaired driving deaths	22%		14%	32%	
Sexually transmitted infections	257		123	316	
Teen births	10	9-12	20	25	
Clinical Care					43
Uninsured	10%	9-12%	11%	10%	
Primary care physicians	1,976:1		1,051:1	1,116:1	
Dentists	2,174:1		1,439:1	1,602:1	
Mental health providers	1,067:1		536:1	766:1	
Preventable hospital stays	50	44-57	46	49	
Diabetic screening	86%	77-96%	90%	88%	
Mammography screening	68%	58-79%	71%	68%	
Social & Economic Factors					25
High school graduation	82%			77%	
Some college	68%	63-72%	70%	73%	
Unemployment	5.0%		4.4%	5.6%	
Children in poverty	14%	11-18%	13%	15%	
Inadequate social support	14%	10-19%	14%	14%	
Children in single-parent households	19%	16-22%	20%	27%	
Violent crime	115		64	234	
Injury deaths	54	45-63	49	54	
Physical Environment					53
Air pollution - particulate matter	12.0		9.5	12.0	
Drinking water violations	5%		0%	1%	
Severe housing problems	16%	13-18%	9%	14%	
Driving alone to work	75%	73-77%	71%	78%	
Long commute - driving alone	17%	15-19%	15%	29%	

* 90th percentile, i.e., only 10% are better.
 Note: Blank values reflect unreliable or missing data

RECEIVED
 MAY 08 2014
 Winona County

2014

Child Support FFY 2013	Winona
Paternity	102%
Order Establishment	91%
Collections On Current	75%
Collection On Arrears	71%
Cost Effectiveness	\$4.82
Federal Incentives	\$98,740.00
CASH AND FOOD ASSISTANCE	3RD QUARTER
	2013
Supplemental Nutrition Assistance Program (SNAP)	
MN Program Access Index CY 2013 (MN-PAI)	37%
Expedited SNAP Timeliness CY 2013	
Within 1 Business Day	69%
Within 5 Business Days	83%
Within 7 Business Days	83%
Application Processing Timeliness CY 2010	92%
SNAP QUALITY CONTROL	
Payment Accuracy QC FFY 2013	100%
Negative Actions QC FFY 2013	100% (accurate)
MFIP THREE-YEAR SELF-SUPPORT INDEX (S-SI)	
THREE-YEAR NFUO S-SI, APRIL 2012 - MARCH 2013 COHORT	
Three-Year MFIP S-SI July - Sept 2011	73.0%
Above. Within Or Below Expected Range	Within
MFIP WORK PARTICIPATION RATE (WPR)	
Annualized WPR For April 2010 - Mar 2011	30%
Eligible For 2012 Performance-Based Funds	No
CHILD CARE	
Percent Of CY 2011 BSF Dollars Spent	59.97%
Families On The BSF Waiting List (Dec 2011)	0

CHILD WELFARE CY 2012	WINONA
Family Investigation with Substantial Child Endangerment Alleged - Contact Made Within 24 Hours	74.3%
Family Investigation Without Substantial Child Endangerment - Contact Made Within Five Days	75%
Family Assessment - Contact Made Within Five Days	91.8%
Absence Of Repeat Maltreatment- Percentage Of Children Who Do Not Experience Repeat Maltreatment Within Six Months 1.1	90.9%
Time To Reunification - Percentage Of Children Who Leave Foster Care To Return To Their Family Within 12 Months 1.1	85.7%
Foster Care Re-Entry - Percentage Of Children Who Leave Foster Care And Re-Enter Within 12 Months 1.4	47.1%
Aging Out Of Foster Care - Percentage Of Children Who Reach Their 18 th Birthday While In Foster Care, Who Were In Foster Care For Three Years Or Longer 3.3	25%
Placement Stability - Percentage Of Children Who Have Two Or Fewer Placement Settings When They Are In Foster Care For Less Than 12 Months 4.1	85.7%
Timeless To Adoption - Percentage Of Children Who Achieve Adoptions Within 24 Months From Their Most Recent Entry Into Foster Care 3.1	0%
Rate Of Entry Into Foster Care - Rate Of Children Less Than Age 18 Who Enter Out-Of-Home Care For The First Time In Their Lives As Compared To Per 1000 In The Minnesota Child Population	8.3%

**2013 Assessment Sales Ratio Study
Final Sales Analysis for the State Board of Equalization
12 month study
Countywide Ratios by Property Type**

CO=85 County_Name=Winona

PT	Property	Mean ratio	Median ratio	Aggregate ratio	Coeff. of dispersion *	Coeff. of variation *	Price related differential *	Number of sales	Sales with time trends
01	Residential (less than 4 units)	97.0	96.7	95.9	10.5	14.5	1.01	423	422
02	Apartment (4 or more units)	95.7	97.2	94.7	.	.	.	5	0
03	Non-Commercial Seasonal Recreational Residential (with buildings)	93.1	93.1	92.5	.	.	.	2	1
90	Agricultural Bare Land (less than 34.5 acres) Aggregation	101.2	98.4	95.5	.	.	.	11	0
91	Seasonal Recreational Residential/Residential Aggregation	97.0	96.7	95.9	10.5	14.5	1.01	425	423
92	Rural Vacant Land Aggregation (34.5 or more acres) Aggregation	89.6	89.6	79.7	.	.	.	2	2
93	Agricultural Rural Vacant Bare Land (34.5 or more acres) Aggregation	89.8	87.8	86.0	.	.	.	15	15
94	Commercial/Industrial Aggregation	104.7	102.2	111.4	.	.	.	10	0
95	Agriculture Improved and Unimproved (34.5 or more acres) Aggregation	95.1	100.4	93.1	.	.	.	24	24

*All sales adjusted for time and terms
Based on sales from October 2012 through September 2013
* Indicate calculations were done without extreme ratios
source: RUNDATA.RATIO_SBE created April 4*

Attach I

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Summary of WINONA County Totals Tuesday, November 6, 2012 State General Election

Number of persons registered as of 7 a.m.	29545
Number of persons registered on Election Day	6855
Number of accepted regular, armed forces and temporarily overseas absentee ballots	1631
Number of federal office only absentee ballots	22
Number of presidential absentee ballots	2
Total number of persons voting	27399

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Winona County Parks and Environment Advisory Committee

Vision and Mission Statements

VISION:

The Committee shall serve as a public participant and advisor to the Winona County community, County Board, and staff for the sustainable use and stewardship of Winona County's natural resources.

MISSION:

- Enhance public participation in protecting Winona County's natural resources.
- Educate our citizens on the value of making best use of our natural resources, and protecting them for future generations.
- Work to maintain, improve the quality and promote the wise conservation of natural resources.
- Optimize the use of county-owned land for educational, recreational and economic development opportunities, consistent with the committee's vision.
- Enhance and develop community partnerships to accomplish the vision.
- Continue policy, operational, and educational efforts related to the proper handling of waste streams, including support of existing policies such as reduce, reuse, recycle and Zero Waste.
- Promote accountability and responsibility for actions that are contrary to the stewardship of our natural resources.

Goals and Action Steps

Short -Term Goals and Timelines

- Support and publicize new MPCA efforts to stop illegal burning/burying/disposal of solid waste; invite MPCA representative to a future meeting – ***Met with MPCA in 2011 and initiated education/information measures. Current & on-going***
- Support Renewable Energy Opportunities – ***Current and on-going***
- Support Chapter 12 of the Zoning Ordinance which provides greater opportunities for wind and solar energy development – ***Current & on-going***
- Support community garden operations at Stone Point Park & Gardens – ***Current & on-going***

University of Minnesota Humphrey Institute's CURA in 2012. Recommendations on hold pending final revision of MPCA Compost Rules.

Long Term Goals and Timelines

- Fully Utilize County Parks in a Sustainable Way – See Park Land Management Plans – *On-going*

Updated June 6, 2013

Winona County Libraries Annual Visits Per 1,000 Residents			
Location	Annual Visits	County Population	Visits per 1,000 Residents
St. Charles Library	25,376		
Winona Library	144,991		
La Crescent Library	73,730		
Rushford Library	33,423		
Total Visits	277,520	51,563	
Visits per 1,000 residents			5.38

Dollars brought into County for Veterans' Benefits

<u>Description</u>	<u>Amount</u>
Veterans Living in Winona County	3,654
Benefits received by our veterans and families	\$12,125,000
Compensation and pensions received	\$ 6,210,000
Education/Employment	\$ 820,000
Insurance and Indemnities	\$ 267,000
Medical Care by 928 Veterans	\$ 4,828,000

Winona County Debt																				
Year	2007 GO Bond	2009 GO Bond	2010 GO Bond																	
	Principal	Principal	Principal	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest
2015	425,000.00	44,300.00	400,000.00	53,162.50	230,000.00	54,750.00	1,055,000.00	152,212.50												
2016	435,000.00	27,100.00	420,000.00	40,862.50	235,000.00	48,350.00	1,090,000.00	116,312.50												
2017	460,000.00	9,200.00	435,000.00	28,037.50	240,000.00	40,925.00	1,135,000.00	78,162.50												
2018			445,000.00	14,281.25	245,000.00	32,737.50	690,000.00	47,018.75												
2019			30,000.00	6,525.00	250,000.00	24,075.00	280,000.00	30,600.00												
2020			25,000.00	5,500.00	260,000.00	15,150.00	285,000.00	20,650.00												
2021			25,000.00	4,500.00	265,000.00	5,300.00	290,000.00	9,800.00												
2022			30,000.00	3,400.00			30,000.00	3,400.00												
2023			35,000.00	2,100.00			35,000.00	2,100.00												
2024			35,000.00	700.00			35,000.00	700.00												
2025								-												
Total	1,320,000.00	80,600.00	1,880,000.00	159,068.75	1,725,000.00	221,287.50	4,925,000.00	460,956.25												

* GO= General Obligation

** 2009 GO-Call date 2019

*** 2007 GO and 2010 GO- Does not have a call

Total Population	51,563
Outstanding debt	
per Capita	\$ 95.51

W:\Data for Duane\2013 strategic meeting\budget-actual project updated 2013.xlsx\Budget to Actual 2002-2013

2013 Debt Levy	\$ 1,227,884.00
Debt Levy	
per Capita	\$ 23.81

Recycling

Materials collected via the county's curbside and commercial/multi-family routes remain consistent with 2012 volumes, at 4,837 tons.

Winona County's official recycling rate, according to the most recent SCORE Report, is 54.7%. This SCORE rate includes everything that is recycled within the county, including through private contracts and contractors, compared to the tons of material burned and buried in 2012.

Satisfaction with 2012 program changes remains high, and resulting implementation challenges have been effectively worked through.

With a documented 94% participation rate, unparalleled convenience and excellent recovery rates, Winona County's Recycling Program continues to win praise in St. Paul, and per MPCA staff, is described as the model against which other counties should measure their programs.

Household Hazardous Waste

Facility usage numbers, including tons recycled, returned to 2011 rates, after the surprising 11% spike experienced in 2012.

Tons of hazardous waste recycled in Winona County in 2013 was 43.4 tons, and the # of users was 2,770.

Twenty-three county businesses managed more than 3.5 tons of hazardous waste through the county.

**OFFICIAL PROCEEDINGS
WINONA COUNTY BOARD OF COMMISSIONERS
SESSION HELD JUNE 3, 2014
9:00 a.m. WINONA COUNTY BOARD ROOM**

The Winona County Board of Commissioners met in the Commissioners Room on the above date with Commissioners Steve Jacob, James Pomeroy, Marcia Ward, Wayne Valentine and Greg Olson present. Others present were Karin Sonneman, County Attorney, Maureen Holte, County Administrator/Personnel Director, Pat Moga, Finance Director, Mandi Olson, Administration and Joyce Tloutan, Planning & Environmental Services. Chair Ward called the meeting to order at 9:00 a.m.

Public comments were received by the following:

- Leonard Korpala – Drug Court
- Lacey Konkel – introduced Intern Ah Vang
- Bob Bambenek – Invited the County Board to the Land Records Committee meeting Friday, June 6th at 8:30 a.m.
- Mike Haney commended the Board for being proactive relative to the Veteran’s Office

On motion of Commissioner Olson and second by Commissioner Pomeroy, the Board approved the County Board minutes dated 5-27-2014. Vote: Yes – 5.

On a motion of Commissioner Pomeroy and second by Commissioner Jacob, the Board approved the amended agenda to move Consent Business number 5.4 to General Business 6.2. Vote: Yes – 5.

On a motion of Commissioner Valentine and second by Commissioner Pomeroy, the Board approved the following Consent Business:

Approved the Resolution of the MN Trail Assistance Program.

RESOLUTION 2014 – 27

WHEREAS, Winona County approves the establishment of a public trail in furtherance of its public recreation programs and,

WHEREAS, Winona County has entered into an agreement with the Corridor 60 Snowmobile Club to acquire, construct, and maintain the trail, and

NOW, THEREFORE BE IT RESOLVED; that the Board of County Commissioners approved the Minnesota Trail Assistance Program application for the Corridor 60 Snowmobile Club.

Adopted at Winona, Minnesota this 3rd day of June, 2014.

Approved the Boat & Water Patrol Grant – Part 2.

Approved new members for the Workforce Investment Board.

Confirmed payment of disbursements.

05/21/14 - 05/27/14		
Fund		
1	Revenue	\$ 85,397.51
3	Road and Bridge	\$ 6,347.82
5	Human Services	\$ 44,474.09

	Capital Improve & Equipment	
23	Fund	\$ 625.00
38	2009A Debt Service Fund	\$ 450.00
81	Settlement Fund	\$3,910,400.00
83	State Revenue Fund	\$ 2,533.68
85	Whitewater Watershed	\$ 3,997.48
	Total	\$4,054,225.58

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Vote: Yes – 5.

On a motion of Commissioner Pomeroy and second by Commissioner Valentine, the Board approved expending funds to review, analyze, discuss and share information with the SWCD Board and Staff regarding SWCD Staff becoming County employees. Vote: Yes – 5.

On a motion of Commissioner Olson and second by Commissioner Pomeroy, the Board adopted a resolution on Performance Measures. Vote: Yes – 5.

RESOLUTION 2014 – 28

WHEREAS, in 2014 the Legislature created the Council on Local Results and Innovation to develop a standard set of performance measures for counties and cities, and

WHEREAS, the Council developed ten measurement standards for counties for this voluntary program, and

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- N. Recycling Percentage
- O. Amount of Hazardous household was and electronics collected

Adopted at Winona Minnesota this 3rd day of June, 2014.

Heard committee reports and communications.

On a motion of Commissioner Pomeroy and second by Commissioner Jacob, the Board adjourned the County Board Meeting at 9:45 a.m. Vote: Yes – 5.

COMMITTEE OF THE BOARD

Discussed the County Administrator Classification Description.

On motion of Commissioner Olson and second by Commissioner Pomeroy, the Board adjourned Committee of the Board at 10:15 a.m. Vote: Yes – 5.

WINONA COUNTY BOARD OF COMMISSIONERS

Marcia Ward, Chair

Attest:

Maureen Holte
County Administrator
JMT