

2017 Performance Measures Report

Brown County, Minnesota



This Report Contains:

- Resolution 2017.17 - Authorizing Participation in the 2017 Program
- Actual Results of the performance measures adopted by Brown County for 2017

Respectfully Submitted to the
Minnesota Office of the State Auditor
By: Jean Prochniak, Auditor-Treasurer

Resolution No. 2017-17
Brown County Resolution

The following Resolution was offered by Commissioner Windschitl and moved for adoption at a Regular Meeting held on May 23, 2017 at the Brown County Courthouse, New Ulm, MN:

WHEREAS, the 2010 Legislature created the Minnesota Council on Local Results and Innovation; and

WHEREAS, in February 2011 the council released a standard set of ten performance measures for counties that will aid residents, taxpayers and state and local elected officials in determining the efficacy of counties in providing services, and

WHEREAS, counties that elect to participate in the Performance Measures Program for 2017 are eligible for a reimbursement on \$0.14 per capita in local government aid, and are also exempt from levy limits under section 275.70 to 275.74 for taxes payable in the following calendar year, if levy limits are in effect.

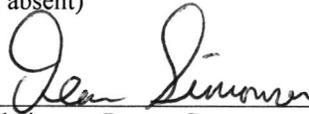
BE IT FURTHER RESOLVED, that the following performance benchmarks are adopted by the Brown County Board of Commissioners:

- **Public Safety:** Deputy Response Time
- **Public Works:** Hours to plow complete system during a snow event and the average bridge sufficiency rating
- **Public Health:** General life expectancy, Generally and by Sex and Race – and – Tobacco and Alcohol Use
- **Taxation:** Level of Assessment Ratio – and – turn-around time for recording, indexing and returning real estate documents.
- **Veterans Services:** Dollars brought into county for Veteran's Benefits – and – percentage of benefits receiving federal benefits.
- **Budget, Financial:** Bond rating – and – Debt service per capita; outstanding debt per capita.
- **Environment:** Recycling percentage – and – Amount of hazardous wasted and electronics collected.

BE IT FURTHER RESOLVED, that the results of the adopted performance measures will be shared on the Brown County website and at the public hearing for proposed taxes by December 31, 2017.

Seconded by Commissioner Simonsen and the same being put to a vote was duly carried.
This Resolution shall become effective immediately and without publication.

Adopted by the following vote: Ayes 4 Nays 0. (Potter absent)
Dated this 23rd day of May, 2017.


Chairman, Brown County

ATTEST:


Administrator, Brown County

CERTIFICATION

State of Minnesota
County of Brown

I, Charles Enter, duly appointed, qualified and acting County Administrator for the County of Brown, State of Minnesota, do hereby certify that I have compared the foregoing copy of a Resolution with the original minutes of the proceedings of the Board of County Commissioners, Brown County, Minnesota, at their session held on the 23rd day of May, 2017, now on file in my office, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal at New Ulm, Minnesota, this 23rd day of May, 2017.


County Administrator

**ACTUAL RESULTS OF 2017 PERFORMANCE MEASURES ADOPTED BY BROWN COUNTY
(All reported results are for 2016, except where otherwise noted)**

Executive Summary: The Brown County Board of Commissioners voted to participate in the 2017 Performance Measure Program on May 23, 2017. Resolution 2017. Adopted ten benchmarks on which to measure output which include the areas of Public Safety, Public Works, Taxation, Elections and Veteran's Services. The actual results of those performance measures are included in the following report.

Benchmark 1: Environment

Recycling Percentage:

Actual results as listed in the Score report = 67% of total waste in the county is recycled.

Benchmark 2: Environment

Amount of Hazardous household waste and electronics collected.

Actual results as listed in the Score report = 37,000 lbs of Hazardous waste
= 3,410,000 lbs of Electronic waste

Benchmark 3: Public Works

Average Bridge Sufficiency Rating

Actual sufficiency rating of our bridges is 91.7 on a scale of 100.

Benchmark 4: Public Works

Hours to plow complete system during a snow event.

Actual: It takes 2-3 hours to open roads to clear driving lanes and that same amount to make a second pass to clear shoulders. This is the amount required for an average snowfall with little or no ice.

Benchmark 5: Public Works

Average county Pavement condition rating.

Actual: MNDOT measured pavement condition in Brown County at PQI of 3.3 which is in the good category.

Benchmark 6: Property Records, Valuation, Assessment

Turn-around time for recording, indexing, and returning real estate documents.

Actual: Electronically filed documents are completed and returned in 5 business days or less. Paper filed documents are returned within 10 business days or less.

Benchmark 7: Property Records, Valuation, Assessment

Level of Assessment Ratio

Actual: 95-97% for all classes of property.

Benchmark 8: Elections

Accuracy of post-election audit (% of ballots counted accurately)

Actual: Post Election Review of Precincts indicated 100% accuracy in ballot counts.

Benchmark 9: Budget/Financial

Bond Rating.

Actual: Standard & Poor's Global Ratings "AA" was certified in 2017.

Benchmark 10: Veterans' Services

Dollars brought into county for veteran's benefits.

Actual: The most recent year we have on record is for 2015 when \$14.1M were received by veterans from October thru September 2015.

Benchmark 11: Public Safety

Total number of accidents that occur on CSAH, County Roads and Township roads that involve fatalities.

Actual: 2 for 2015 - Fatalities are not finalized for 2016 until the third quarter of 2017 due to injuries that may have occurred in 2016 and resulted in a later death.

Actual: There were 53 personal injury accidents in 2016

Benchmark 12: Public Health

General Life Expectancy

Actual: Female = 83 years

Male = 77.1 years