

CITY OF APPLE VALLEY  
RESOLUTION NO. 2022-91

A RESOLUTION ADOPTING 2022 PERFORMANCE MEASURES AND APPROVE  
PARTICIPATION IN PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, benefits to the City of Apple Valley for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city or county participating in the comprehensive performance measurement program is also exempt from state levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of Apple Valley has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Apple Valley, Dakota County, Minnesota, that this Council does hereby approve the following Performance Measures and will publish the results of the Performance Measures on the City's website before the end of the following calendar year.

BE IT FURTHER RESOLVED, by the City Council of the City of Apple Valley, Dakota County, Minnesota, that this Council will submit to the Office of the State Auditor the actual results of the performance measures adopted by the City.

**Performance Indicator**

**General**

Percent change in the taxable property market value  
Nuisance code enforcement cases per 1,000 population  
Bond rating (Moody's and S&P)

**Police**

Part I and II Crime Rates  
Part I and II Crime Clearance Rates

**Fire**

Insurance industry rating of fire services  
Fire calls per 1,000 population  
EMS call per 1,000 population

**Streets**

Average city street pavement condition rating  
Expenditures for road rehabilitation per paved lane mile rehabilitated  
Percentage of all jurisdiction lane miles rehabilitated in the year  
Average hours to complete road system during snow event

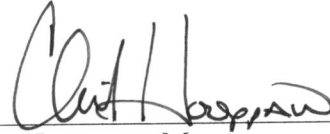
**Water**

Operating cost per 1,000,000 gallons of water pumped/produced

**Sanitary Sewer**

Number of sewer blockages on city system per 100 connections

ADOPTED this 16th day of June, 2022.



Clint Hooppaw, Mayor

ATTEST:



Pamela Gackstetter, City Clerk

# 2021 City Performance Measurement Program Results

## (Data from 2017-2021, Unless Otherwise Noted)

### Background

In 2010, the Minnesota Legislature created the Council on Local Results and Innovation (CLRI). Currently, the CLRI has a standard set of 27 performance measurements for counties and 29 performance measurements for cities that they believe will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties and cities in providing services. Participation in the standard measures program by a city or a county is voluntary. Cities and counties that choose to participate in the standards measure program may be eligible for funding of 14 cent per capita from the State of MN.

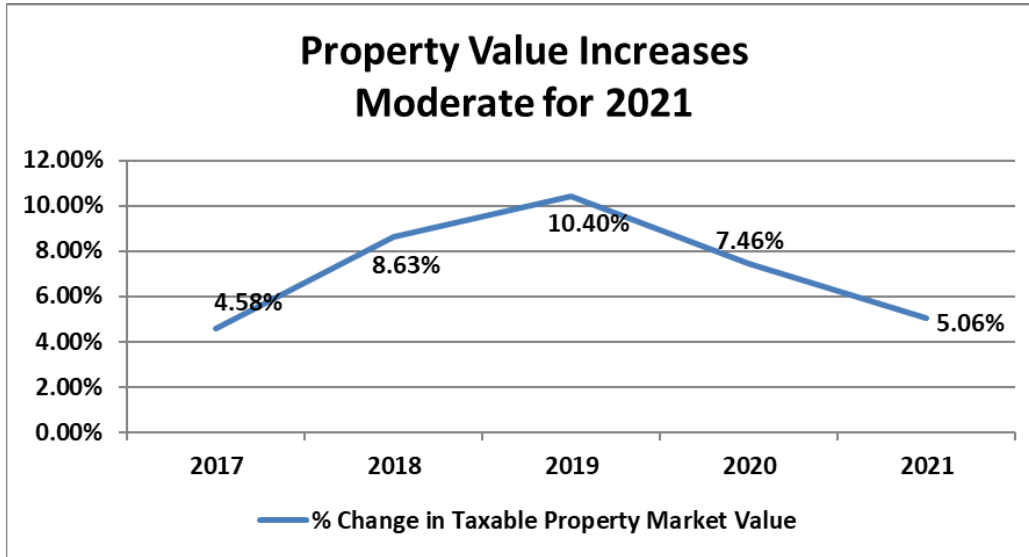
The Apple Valley City Council chose to participate in the program for the 2021 reporting year. In order to receive the per capita reimbursement for the following calendar year, cities must adopt and implement a minimum of ten performance measures from the CLRI's list of 29 measures and file a report with the Office of the State Auditor.

The measurements are divided into six different categories: General, Police Services, Fire & EMS Services, Streets, Water, and Sanitary Sewer. As part of this process, the City submitted five years of data (generally 2017 to 2021, sometimes 2017 to 2020) for 14 of the 29 standard performance measurements, which were selected from each of the six categories. Below are the data related to each of the measurements the City chose to track.

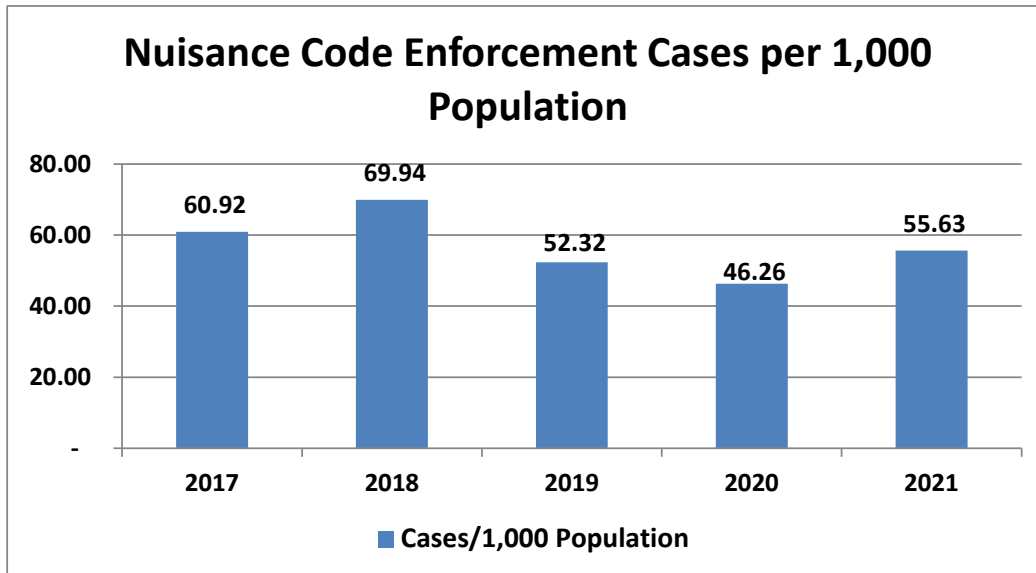
City of Apple Valley					
Performance Scorecard					
Performance Category	2017	2018	2019	2020	2021
<b>General</b>					
Percent change in the taxable property market value	4.58%	8.63%	10.40%	7.46%	5.06%
Nuisance code enforcement cases per 1,000 population	60.92	69.94	52.32	46.26	55.63
Bond rating (Moody's)	Aaa	Aaa	Aaa	Aaa	Aaa
Bond rating (S&P)	AAA	AAA	AAA	AAA	AAA
<b>Police Services</b>					
Part I and II Crime Rates - Part I	1237	1025	1115	974	#
Part I and II Crime Rates - Part II	1993	1842	1540	1429	#
Part I and II Crime Clearance Rates - Part I	34.60%	50.34%	48.79%	21.56%	#
Part I and II Crime Clearance Rates - Part II	60.91%	71.93%	66.75%	45.56%	#
<b>Fire &amp; EMS Services</b>					
Insurance industry rating of fire services	3/9	2	2	2	2
Fire calls per 1,000 population	13.18	13.31	13.97	11.58	13.04
EMS call per 1,000 population	20.95	25.51	25.51	25.56	27.89
<b>Streets</b>					
Average city street pavement condition rating	74	73	74	74	71
Expenditures for road rehabilitation per paved lane mile rehabilitated	745,683	705,199	761,376	625,444	841,780
Percentage of all jurisdiction lane miles rehabilitated in the year	2.08%	1.64%	3.49%	4.19%	2.07%
Average hours to complete road system during snow event	8.9	7.5	7.0	7.0	7.0
<b>Water</b>					
Operating cost per 1,000,000 gallons of water pumped/produced	\$ 1,959	\$ 1,739	\$ 2,028	\$ 1,835	\$ 1,615
<b>Sanitary Sewer</b>					
Number of sewer blockages on city system per 100 connections	0.108	0.050	0.056	0.050	0.075
# - BCA Data not available for 2021					

## GENERAL MEASURES

Percent Change in the Taxable Property Market Value:



Nuisance Code Enforcement Cases per 1,000 Population:



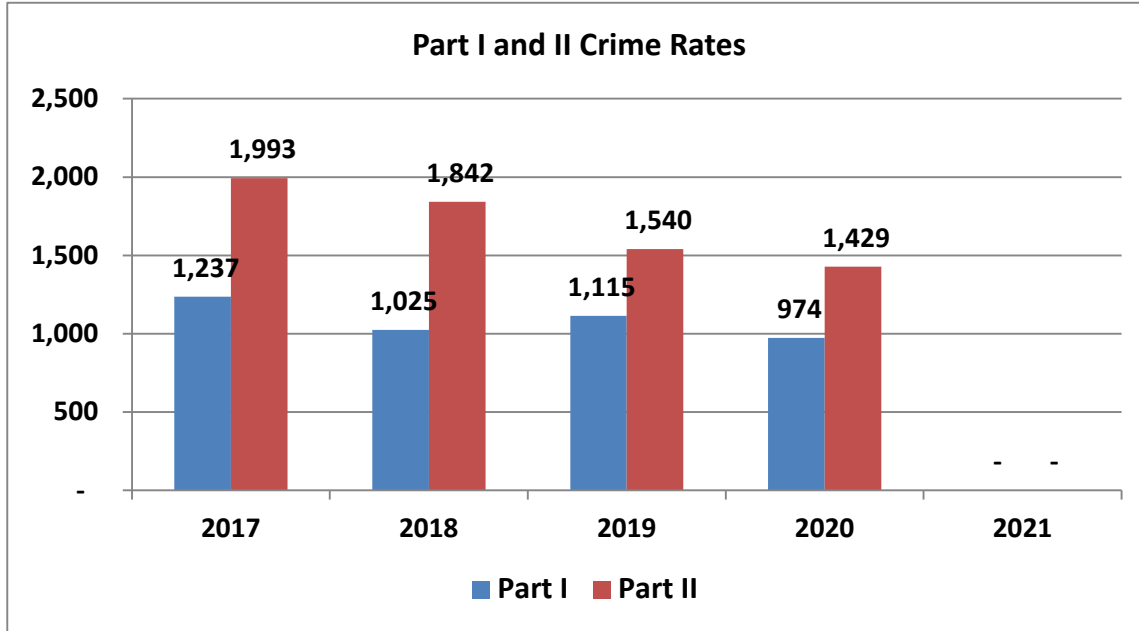
City of Apple Valley Bond Rating:

The City of Apple Valley maintains the highest possible credit rating from both Moody's and Standard & Poor's ratings agencies.

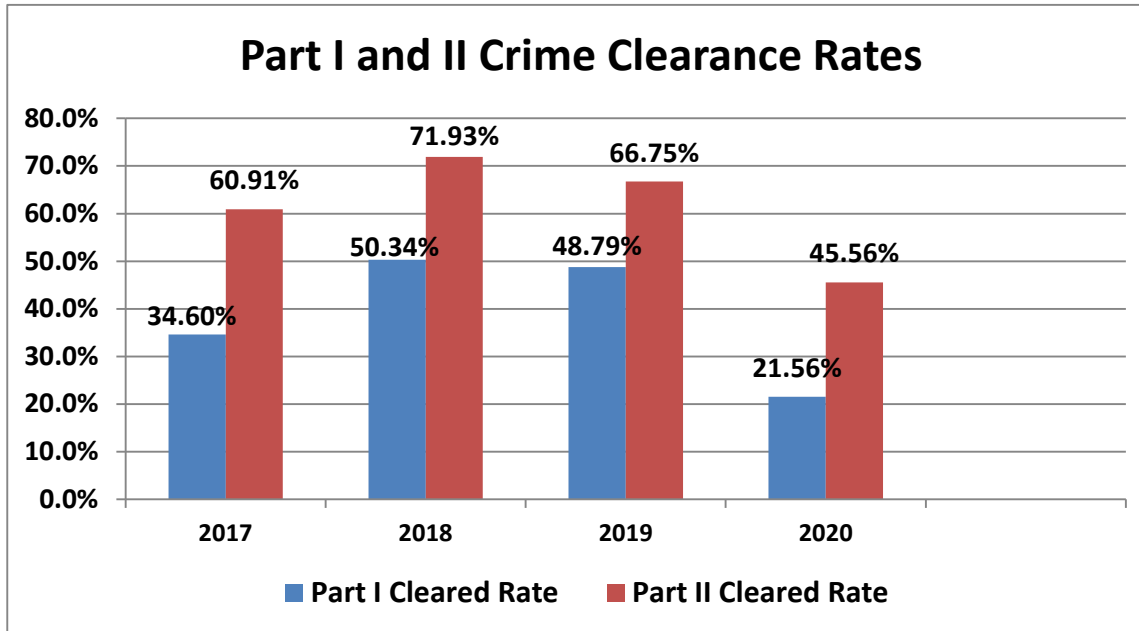
Agency	2017	2018	2019	2020	2021
Moody's	Aaa	Aaa	Aaa	Aaa	Aaa
S&P	AAA	AAA	AAA	AAA	AAA

## POLICE SERVICES MEASURES

Part I and II Crime Rates, per the Minnesota Bureau of Criminal Apprehension:



Part I and II Crime Clearance Rates, per the Minnesota Bureau of Criminal Apprehension:



Part I crimes include murder, rape, aggravated assault, burglary, larceny, motor vehicle theft, arson, and human trafficking. Part II crimes include other assaults, forgery and counterfeiting, embezzlement, stolen property, vandalism, weapons, prostitution, other sex offenses, narcotics, gambling, family and children crime, DUI, liquor laws, disorderly conduct, and other offenses. 2021 data will not be available until July 2022. Therefore, the date range shown is 2017 to 2020.

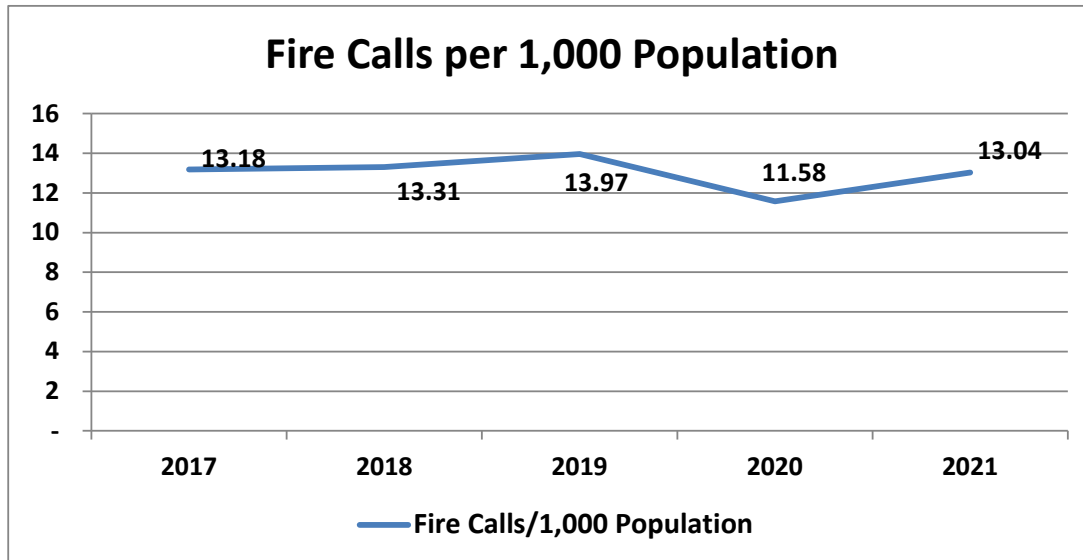
## FIRE SERVICES MEASURES

### Insurance Industry Rating of Fire Services:

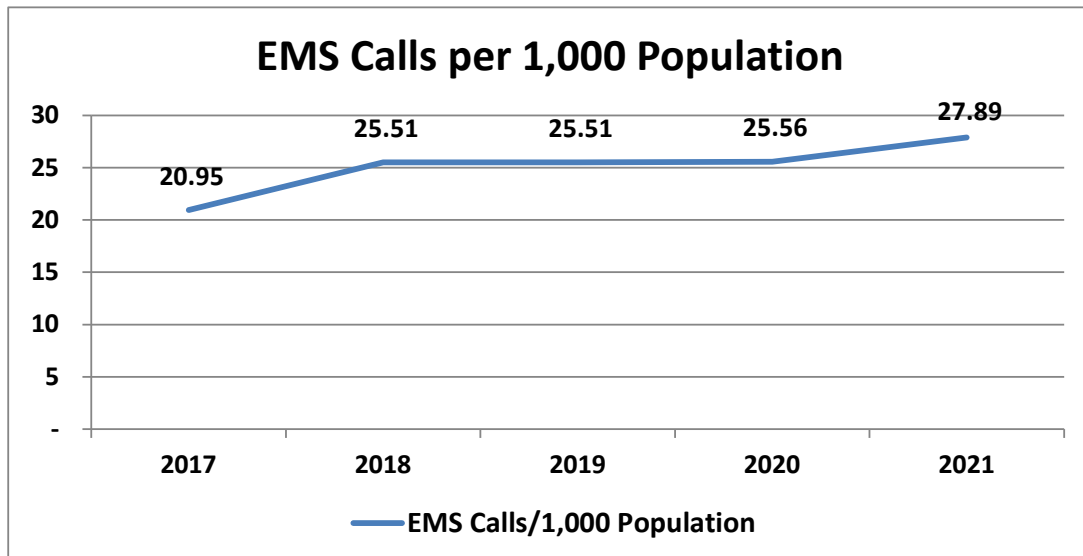
2017	2018	2019	2020	2021
3/9	2	2	2	2

The City of Apple Valley completed a Public Protection Classification (PPC™) survey evaluating the community’s structural fire suppression capabilities in 2018 in which the City’s overall score was improved to a Class 2 rating. Previously, Apple Valley held a Class 3 rating since 1998 (with some areas rated a Class 9 due to a recent revision in how the Insurance Service Office (ISO) rates certain properties located over 1,000 feet from a fire hydrant).

### Fire Calls per 1,000 Population:



### Emergency Medical Services (EMS) Calls per 1,000 Population:



NOTE: EMS services for the City of Apple Valley are provided by Allina Medical Transportation.

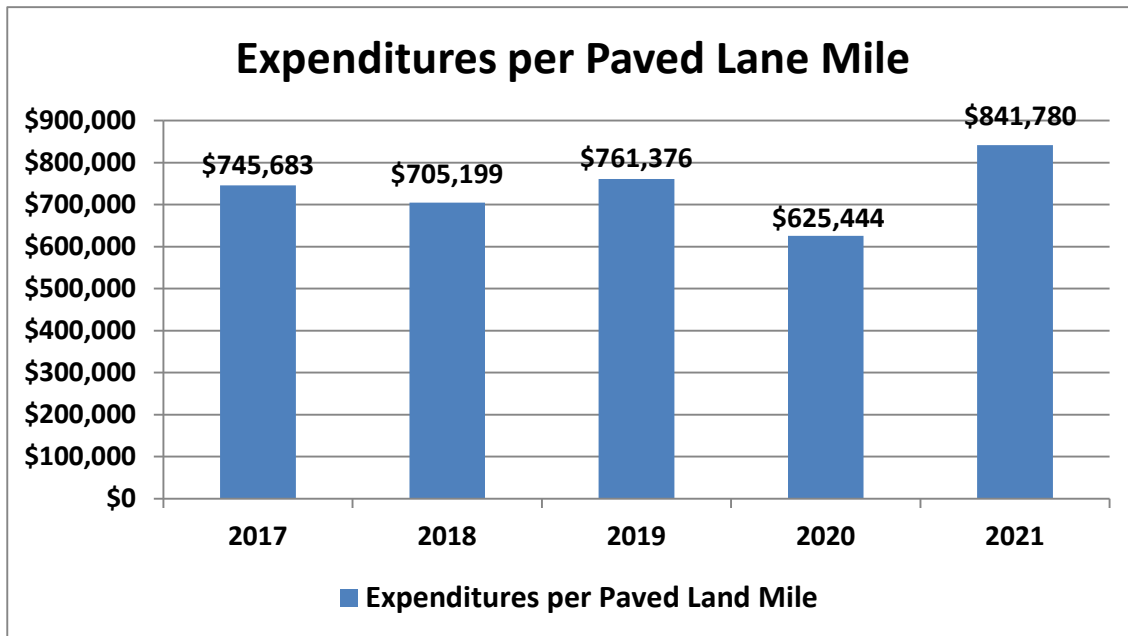
## STREETS MEASURES

### Average City Street Pavement Condition Rating:

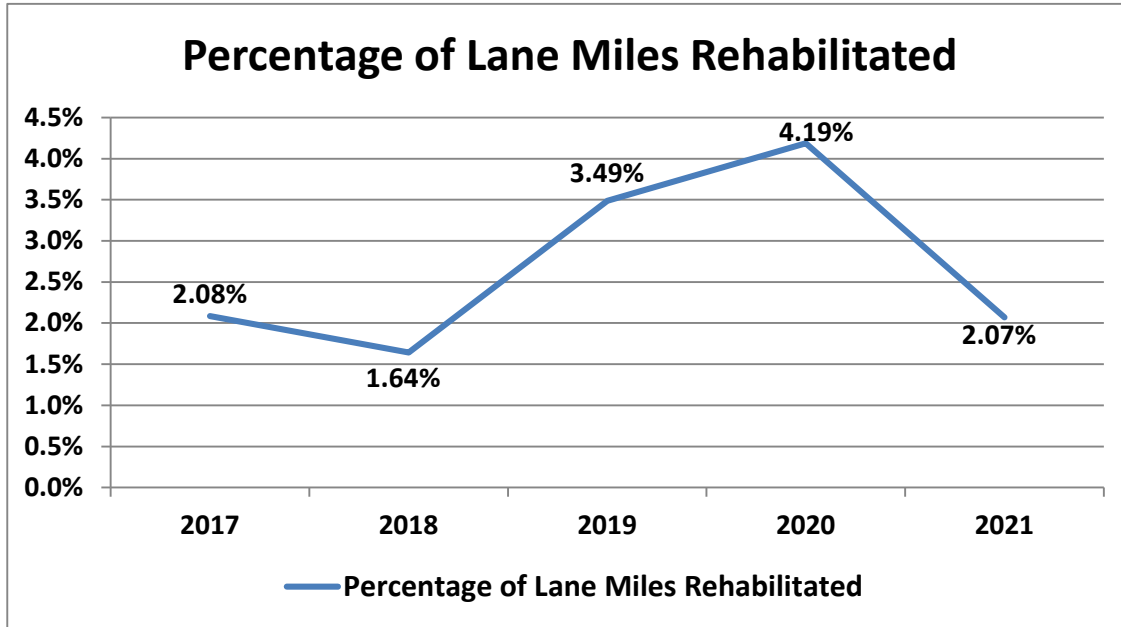
The implementation of the City's Pavement Management Program is resulting in improving street quality. The Pavement Condition Index target rating is 73.

2017	2018	2019	2020	2021
74	73	74	74	71

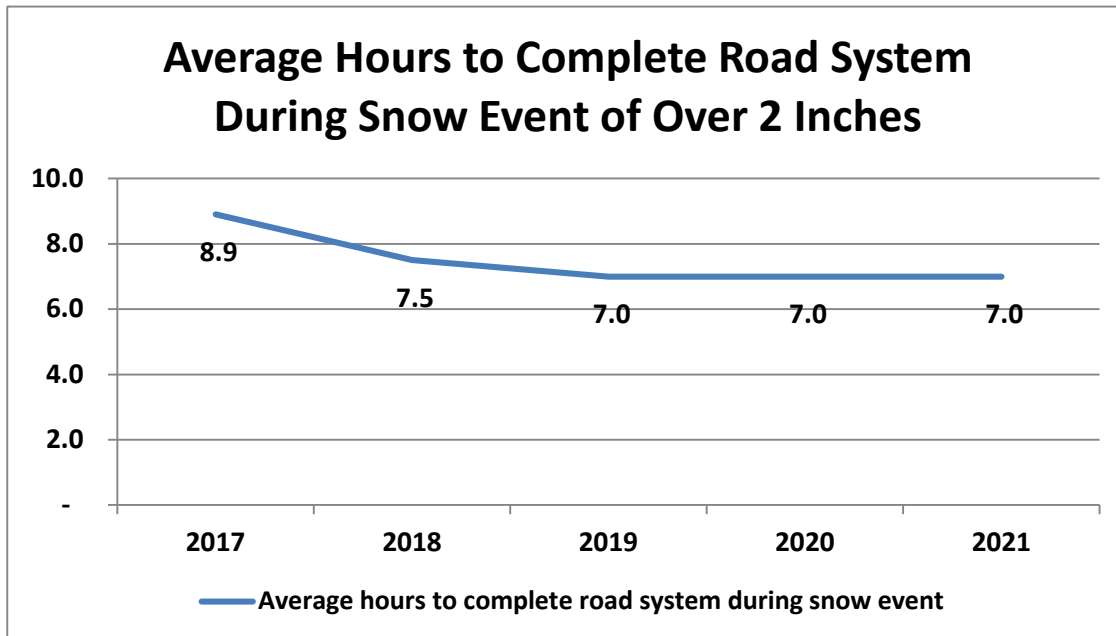
### Expenditures for Road Rehabilitation per Paved Lane Mile Rehabilitated:



Percentage of all Jurisdiction Lane Miles Rehabilitated in the Year:



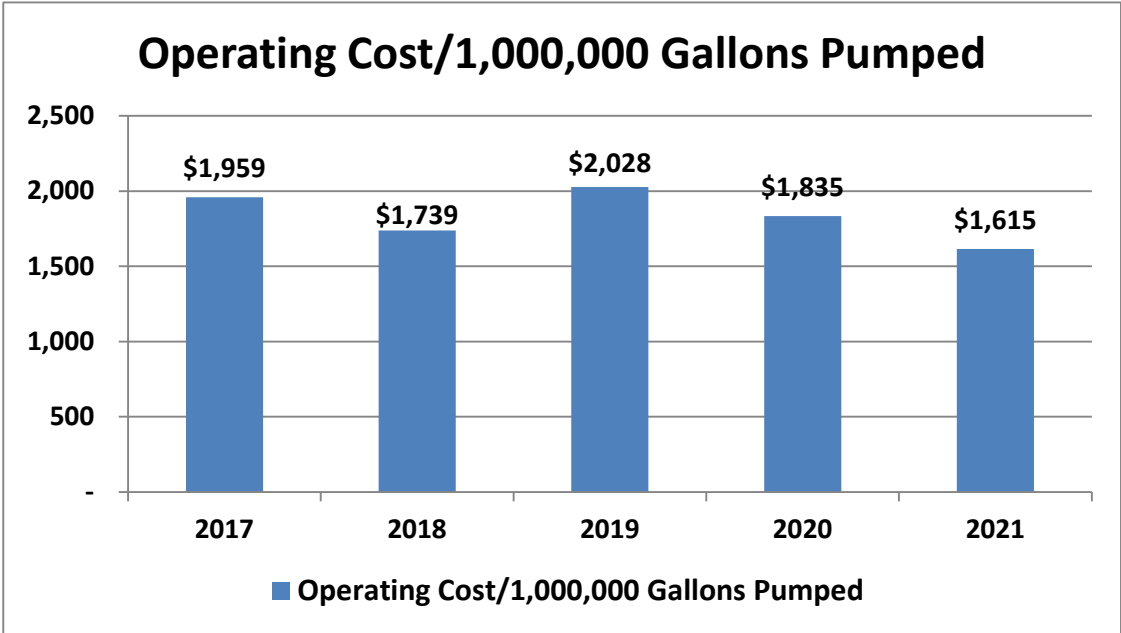
Average Hours to Complete Road System During Snow Event:





# WATER & SANITARY SEWER MEASURES

Operating Cost per 1,000,000 Gallons of Water Pumped/Produced:



Number of Sewer Blockages on City System per 100 Connections:

