

RESOLUTION

Reporting Performance Measures to the Office of the State Auditor.

WHEREAS, in 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, the Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficiency of counties in providing services and measure residents' opinion of those services; and

WHEREAS, benefits to the City of Rochester are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the Common Council of the City of Rochester has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage, and evaluate programs and processes for optimal future outcomes.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Rochester will report the results of the performance measures to its citizenry on or near the end of each calendar year through publication, direct mailing, posting on the City's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED that the Common Council of the City of Rochester will submit to the Office of the State Auditor the actual results of the performance measures adopted by the City.

PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF
ROCHESTER, MINNESOTA, THIS 20th DAY OF May, 2024.

ATTEST: *Kelly G. Sciott*
CITY CLERK

Beards
PRESIDENT OF SAID COMMON COUNCIL

APPROVED THIS 22nd DAY OF May, 2024.



Kim Norton
MAYOR OF SAID CITY

Performance Measures for 2023

General	
1.	<p>Percent change in the taxable property market value from prior year to current year = 6.68%</p> <p><i>*Taxable property market value change from 2023 to 2024 assessed in 2023 to be collected in 2024.</i></p> <p><i>**Taxable property market value includes real and personal property, net of tax increments.</i></p>
2.	<p>Number of Library visits per 1,000 population = 2,396 visits</p> <p><i>Includes main building in-person, bookmobile in-person. This is approximately a 254-visit increase from 2022.</i></p>
3.	<p>Bond ratings:</p> <p>Moody's Investor Services = AAA</p> <p>Standard & Poor's Rating Services = aaa</p> <p>The City of Rochester was assigned AAA ratings by Moody's and aaa ratings by Standard and Poor's, the highest bond ratings awarded by those agencies.</p>
Police Services	
4.	<p>Average Police response time = 6.42 minutes</p> <p><i>(Priority 1 calls from dispatch to first officer on scene)</i></p> <p>Average Police response time = 7.20 minutes</p> <p><i>(Priority 2 calls from dispatch to first officer on scene)</i></p>
5.	Group A crime rate = 4,081 per 100,000
6.	Group B crime rate = 1,444 per 100,000
7.	Group A crime clearance rate = 44.8%
8.	Group B crime clearance rate = 100% <i>(Only arrests reported in National Incident Based Reporting System)</i>
Fire & EMS Services	
9.	<p>Insurance industry rating of fire services = ISO 2</p> <p><i>ISO rating is the same as 2022.</i></p>
10.	Average Fire Response time = 6.17 minutes
11.	Fire calls per 1,000 population was = 97

Streets	
12.	<p>Average city street pavement condition rating = 78.0</p> <p><i>This is a 2.0 decrease from 2022.</i></p>
13.	<p>Percentage of all jurisdiction lane miles rehabilitated in the year = 7.9%</p> <p><i>This includes mill and overlay, chip seal and reconstruction projects. Approximately 1. % less annually than in 2022. Percent based on total centerline miles.</i></p>
14.	<p>Average hours to complete road system in snow event = 10 hours (Same as 2022)</p>
Water	
15.	<p>Operating cost per 1,000,000 gallons of water pumped/produced = \$2,443</p> <p><i>The 2023 cost represents a decrease of \$225 from 2022.</i></p>
Sanitary Sewer	
16.	<p>Number of sewer blockages on city system per 100 connections = 0.002 blockages (1 out of 40,798 connections)</p> <p><i>This is a 0.005 increase from 2022.</i></p>