

**BOARD OF COUNTY COMMISSIONERS
DAKOTA COUNTY, MINNESOTA**

June 21, 2016

Resolution No. 16-322

Motion by Commissioner Workman

Second by Commissioner Holberg

Approval To Continue Participation In State Standard Measures Program

WHEREAS, the Minnesota Legislature created the Council on Local Results and Innovation in 2010, and the Council released a standard set of performance measures for cities and counties in 2011; and

WHEREAS, the Dakota County Board of Commissioners adopted Resolution No. 11-318 (June 21, 2011), to participate in the voluntary performance measurement program and began assembling the necessary data; and

WHEREAS, Dakota County values the use of performance measurement to continually improve program and services for the residents of Dakota County; and

WHEREAS, participation in the standard measures program by a city or county is voluntary, but those who choose to participate in the program must officially adopt the corresponding performance measures developed by the Council, and file a report with the Office of the State Auditor by July 1, 2016, as part of annual reporting requirements; and

WHEREAS, cities and counties who participate in the program must implement a local performance measurement system as defined by the Council on Local Results and Innovation, to include: outcome goals; outcome and output performance measures; and reporting on results of the performance measures to their residents.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the following standard performance measures developed by the Council on Local Results and Innovation and authorized by the Minnesota Legislature:

- Part I and II Crime
- Average County Pavement Condition Rating
- Workforce Participation Rate Among Minnesota Family Investment Program and Diversionary Work Program Participants
- Percentage of Children Where There Is a Recurrence of Maltreatment Within 12 Months Following an Intervention
- Level of Assessment Ratio
- Accuracy of Post-Election Audit
- Dollars Brought into the County for Veterans' Benefits
- Bond Rating Citizens' Rating of the Quality of County Parks, Recreational Programs, and/or Facilities
- Amount of Hazardous Household Waste and Electronics Collected; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby directs the County Manager to cause the collection, maintenance, and publication of the set of performance measures, as defined by the Council on Local Results and Innovation.

STATE OF MINNESOTA
County of Dakota

	YES		NO
Slavik	<u> X </u>	Slavik	<u> </u>
Gaylord	<u> X </u>	Gaylord	<u> </u>
Egan	<u> X </u>	Egan	<u> </u>
Schouweiler	<u> X </u>	Schouweiler	<u> </u>
Workman	<u> X </u>	Workman	<u> </u>
Holberg	<u> X </u>	Holberg	<u> </u>
Gerlach	<u> X </u>	Gerlach	<u> </u>

I, Jeni Reynolds, Clerk to the Board of the County of Dakota, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Dakota County, Minnesota, at their session held on the 21st day of June, 2016, now on file in the County Administration Department, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal of Dakota County this 23rd day of June, 2016.

Jeni Reynolds

Clerk to the Board

Performance Measure Results

State Standard Measures Program 2016



BACKGROUND

In 2010, the state Legislature created the Council on Local Results and Innovation to develop standard performance measures for Minnesota cities and counties. In February 2011, the Council released a standard set of performance measures to help residents, taxpayers, and elected officials determine whether counties provide services efficiently and effectively, and to measure residents' opinions of those services. In 2011, Dakota County voluntarily agreed to participate in the program. To meet 2016 program requirements, the following results are reported for the 10 adopted measures using the most recent data available.

PUBLIC SAFETY

PART I AND II CRIME

Part I crimes include murder, rape, aggravated assault, burglary, larceny, motor vehicle theft, arson, and human trafficking. Part II crimes include other assaults, forgery/counterfeiting, embezzlement, stolen property, vandalism, weapons, prostitution, other sex offenses, narcotics, gambling, family/children crime, D.U.I., liquor laws, disorderly conduct, and other offenses. The figures are rates per 1,000 residents (2015).

Part I:	22.34
Part II:	29.13

PUBLIC WORKS

AVERAGE COUNTY PAVEMENT CONDITION RATING

The Minnesota Department of Transportation rates Dakota County roads every two years on a scale from 0 (poor) to 100 (excellent) based on the types of pavement distresses and the smoothness of the surface (2014).

	72
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PUBLIC HEALTH, SOCIAL SERVICES

WORKFORCE PARTICIPATION RATE AMONG MFIP AND DWP RECIPIENTS

This measure shows the percent of Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) adults working 30 hours or more per week or who have left cash assistance three years after baseline (April 2014-March 2015) in Dakota County.

	71.3%
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PERCENTAGE OF CHILDREN WHERE THERE IS A RECURRENCE OF MALTREATMENT WITHIN 12 MONTHS FOLLOWING AN INTERVENTION

This measure is calculated on a rolling 12-month period (January-December 2014). It looks at all maltreatment (abuse or neglect) findings in the reporting period, and then counts the number of cases that had a subsequent maltreatment finding within 12 months of the first.

	3.6%
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Performance Measure Results

State Standard Measures Program 2016



PROPERTY RECORDS, VALUATION, ASSESSMENT

LEVEL OF ASSESSMENT RATIO (MEDIAN BETWEEN 90% AND 105% IS ACCEPTABLE)

The level of assessment ratio measures the accuracy of County assessments by comparing the actual market value of homes (as measured by the sales/purchase price) with the County-assigned assessed value (2015). **94%**

ELECTIONS

ACCURACY OF POST-ELECTION AUDIT

The percentage of ballots counted correctly in the last election (2014). **100%**

VETERANS SERVICES

DOLLARS BROUGHT INTO COUNTY FOR VETERANS' BENEFITS

The state Department of Veteran Affairs tracks and publishes yearly program and service expenditures for veterans. The dollars spent on veterans includes health care, insurance and indemnity, educational benefits, and compensation and pension (2014). **\$174,948,000**

BUDGET, FINANCIAL

BOND RATING

Moody's Investors Service annually assesses the quality of the County's financial management, current financial condition, and financial outlook (2015). **Aaa**

PARKS, LIBRARIES

CITIZENS' RATING OF THE QUALITY OF COUNTY PARKS, RECREATIONAL PROGRAMS, AND/OR FACILITIES

Every two years, via a statistically valid mailed survey, residents rate the quality of County parks and recreation from poor to excellent (2016). Sample size (N)=867.

Parks and Recreation Rating	Percent of Respondents
Excellent	56%
Good	40%
Fair	4%
Poor	0%

Performance Measure Results

State Standard Measures Program 2016



ENVIRONMENT

AMOUNT OF HAZARDOUS HOUSEHOLD WASTE AND ELECTRONICS COLLECTED

Properly disposing of leftover chemicals, household products, and electronic devices helps protect the environment and people's health. In 2015, Dakota County collected electronics and household hazardous waste (paints, pesticides, acids/bases, solvents, batteries, fluorescent bulbs, and other miscellaneous chemicals) at The Recycling Zone and during four, one-day collection events.

Hazardous Waste:
2,025,092 lbs.
Electronics:
2,155,231 lbs.

PROJECT CONTACT

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