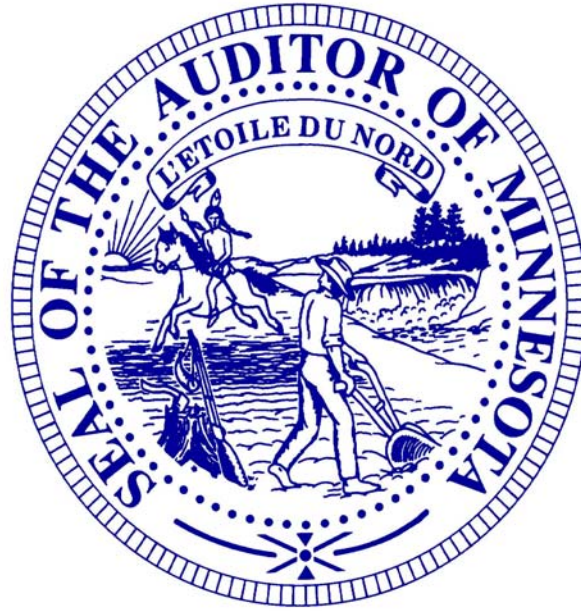


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota County Budgets

2016 Summary Budget Data
Together With
2015 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 700 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

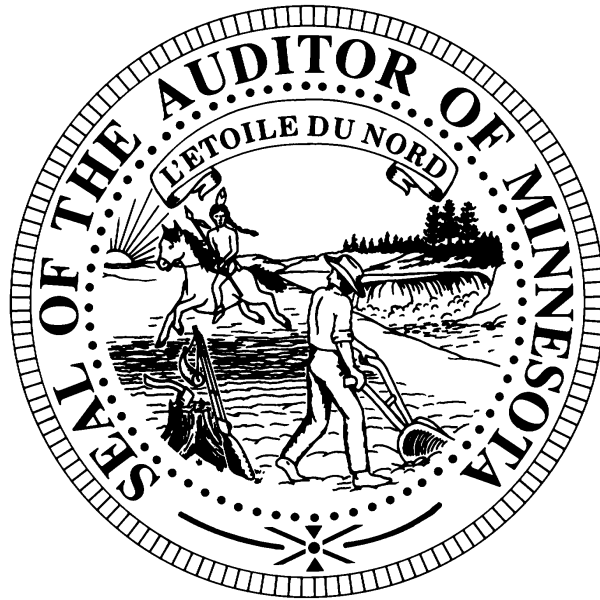
The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota County Budgets

2016 Summary Budget Data Together With 2015 Revised Summary Budget Data



March 17, 2016

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Scope

This publication presents 2015 (revised) and 2016 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 2. Lac qui Parle County failed to provide its budget information to the Office of the State Auditor.

The form used to collect this information requested that counties provide two types of data: *2015 budget* and *2016 budget*. The *2015 budgets* are the 2015 budgets adopted by county boards in November and December of 2014. The *2016 budgets* are the 2016 budgets adopted by county boards in November and December of 2015.

On Table 1, the Revised 2015 column reflects the 2015 budgets adopted by the county boards in November and December of 2014. Some counties submitted 2015 budgets with their 2016 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2015 and 2016. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an [interactive database](#) containing several years of data.

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Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2016, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2015. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures
2016 and Revised 2015

Revenues	Revised 2015*		2016		Percent
	Amount	%	Amount	%	Change
Property Taxes	\$ 2,783,464,886	45.1%	\$ 2,880,607,685	45.1%	3.5%
Tax Increments	74,033	0.0%	172,846	0.0%	133.5%
All Other Taxes	137,010,510	2.2%	161,145,068	2.5%	17.6%
Special Assessments	32,351,049	0.5%	33,511,785	0.5%	3.6%
Licenses and Permits	30,213,962	0.5%	31,711,742	0.5%	5.0%
Intergovernmental Revenues					
Federal Grants	734,440,343	11.9%	777,662,556	12.2%	5.9%
State General Purpose Aids	262,380,643	4.3%	267,093,316	4.2%	1.8%
State Categorical Aid	1,179,251,634	19.1%	1,292,636,971	20.2%	9.6%
Grants from County/Other Local Units	115,629,291	1.9%	90,014,857	1.4%	-22.2%
Total Intergovernmental Revenues	\$ 2,291,701,911	37.2%	\$ 2,427,407,700	38.0%	5.9%
Charges for Services	530,039,979	8.6%	525,974,307	8.2%	-0.8%
Fines and Forfeits	8,770,948	0.1%	10,744,144	0.2%	22.5%
Interest on Investments	40,436,233	0.7%	44,628,246	0.7%	10.4%
All Other Revenues	311,939,001	5.1%	276,880,445	4.3%	-11.2%
Total Revenues	\$ 6,166,002,512	100.0%	\$ 6,392,783,968	100.0%	3.7%
Other Financing Sources					
Proceeds from Bond Sales	211,101,100		262,749,023		
Other Financing Sources	7,053,706		8,734,811		
Transfers from Other Funds	55,755,887		87,532,353		
Total Revenues and Other Financing Sources	\$ 6,439,913,205		\$ 6,751,800,155		
Expenditures					
Current Expenditures					
General Government	\$ 910,663,325	18.0%	\$ 991,867,098	18.9%	8.9%
Public Safety	1,123,890,827	22.3%	1,174,731,666	22.4%	4.5%
Streets and Highways	478,817,245	9.5%	487,515,285	9.3%	1.8%
Sanitation	110,643,346	2.2%	111,549,816	2.1%	0.8%
Human Services	1,564,669,480	31.0%	1,686,322,579	32.2%	7.8%
Health	345,141,830	6.8%	326,952,422	6.2%	-5.3%
Culture and Recreation	198,016,777	3.9%	212,077,056	4.0%	7.1%
Conservation of Natural Resources	82,903,737	1.6%	95,027,429	1.8%	14.6%
Economic Development and Housing	72,983,297	1.4%	71,354,507	1.4%	-2.2%
All Other Current Expenditures	159,016,764	3.2%	84,591,103	1.6%	-46.8%
Total Current Expenditures	\$ 5,046,746,628	100.0%	\$ 5,241,988,961	100.0%	3.9%
Percent of Total Expenditures		77.6%		76.9%	
Capital Outlay					
Streets and Highways Capital Outlay	730,151,600	11.2%	832,301,370	12.2%	14.0%
All Other Capital Outlay	435,405,408	6.7%	448,446,197	6.6%	3.0%
Total Capital Outlay	\$ 1,165,557,008	17.9%	\$ 1,280,747,567	18.8%	9.9%
Debt Service					
Principal	195,254,824	3.0%	200,724,984	2.9%	2.8%
Interest and Fiscal Charges	98,826,605	1.5%	94,340,191	1.4%	-4.5%
Total Debt Service	\$ 294,081,429	4.5%	\$ 295,065,175	4.3%	0.3%
Total Expenditures	\$ 6,506,385,065	100.0%	\$ 6,817,801,703	100.0%	4.8%
Other Financing Uses					
Other Financing Uses	3,766,524		676,015		
Transfers to Other Funds	44,191,041		68,436,464		
Total Expenditures and Other Financing Uses	\$ 6,554,342,630		\$ 6,886,914,182		
Increase/(Decrease) in Fund Balance	\$ (127,296,051)		\$ (171,229,226)		
Net Unrealized Gain or (Loss) from Investments	\$ (1,459,363)		NA		
Total Property Tax Levy**	\$ 2,759,917,633		\$ 2,857,879,638		3.5%

*The column entitled Revised 2015 reflects the 2015 budgets adopted by the county boards in November and December of 2014. Some counties submitted 2015 budgets with their 2016 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Counties
Summary Budget Information**

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Name of County: **Aitkin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,999,900	\$12,448,000	3.7%
Tax Increments	0	0	---
All Other Taxes	1,172,737	1,326,446	13.1%
Special Assessments	0	0	---
Licenses and Permits	67,130	69,955	4.2%
Federal Grants	2,167,786	2,258,618	4.2%
State General Purpose Aid	2,136,484	2,651,831	24.1%
State Categorical Aid	8,057,658	5,956,911	-26.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,696,542	1,902,850	12.2%
Fines and Forfeits	0	0	---
Interest on Investments	330,000	330,000	---
All Other Revenues	139,789	131,135	-6.2%
Total Revenues	\$27,768,026	\$27,075,746	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,768,026	\$27,075,746	-2.5%
Current Expenditures			
General Government	\$5,434,956	\$5,472,862	0.7%
Public Safety	4,934,526	5,165,588	4.7%
Streets and Highways (excluding Const.)	4,286,061	4,310,198	0.6%
Sanitation	347,662	378,188	8.8%
Human Services	5,456,746	5,889,707	7.9%
Health	714,805	887,495	24.2%
Culture and Recreation	810,034	814,904	0.6%
Conservation of Natural Resources	233,257	236,613	1.4%
Economic Development and Housing	38,817	38,809	-0.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,256,864	\$23,194,364	4.2%
Debt Service - Principal	335,000	0	-100.0%
Interest and Fiscal Charges	8,375	0	-100.0%
Streets and Highways Capital Outlay	8,954,800	3,337,200	-62.7%
All Other Capital Outlay	1,137,158	967,301	-14.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,692,197	\$27,498,865	-15.9%

Name of County: **Anoka**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$119,408,022	\$122,385,080	2.5%
Tax Increments	0	0	---
All Other Taxes	360,250	450,250	25.0%
Special Assessments	0	0	---
Licenses and Permits	1,164,701	1,188,023	2.0%
Federal Grants	35,462,691	38,306,843	8.0%
State General Purpose Aid	16,926,224	16,577,582	-2.1%
State Categorical Aid	47,857,488	59,734,208	24.8%
Grants from County/Other Local Units	9,030,411	17,753,910	96.6%
Charges for Services	33,031,070	33,535,691	1.5%
Fines and Forfeits	197,000	164,000	-16.8%
Interest on Investments	1,619,000	1,622,000	0.2%
All Other Revenues	5,111,140	5,024,415	-1.7%
Total Revenues	\$270,167,997	\$296,742,002	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,038,514	2,132,361	4.6%
Total Revenues and Other Sources	\$272,206,511	\$298,874,363	9.8%
Current Expenditures			
General Government	\$39,680,713	\$40,880,383	3.0%
Public Safety	61,724,092	63,930,984	3.6%
Streets and Highways (excluding Const.)	11,544,610	11,590,502	0.4%
Sanitation	5,485,441	5,444,813	-0.7%
Human Services	69,606,461	73,069,377	5.0%
Health	13,417,969	14,695,881	9.5%
Culture and Recreation	15,590,548	17,853,040	14.5%
Conservation of Natural Resources	504,710	505,429	0.1%
Economic Development and Housing	5,595,954	5,755,288	2.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$223,150,498	\$233,725,697	4.7%
Debt Service - Principal	11,095,959	9,827,828	-11.4%
Interest and Fiscal Charges	4,521,004	3,850,350	-14.8%
Streets and Highways Capital Outlay	29,102,575	47,615,210	63.6%
All Other Capital Outlay	3,225,000	3,225,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$271,095,036	\$298,244,085	10.0%

Name of County: **Becker**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,872,716	\$19,230,650	1.9%
Tax Increments	0	0	---
All Other Taxes	1,047,661	2,452,861	134.1%
Special Assessments	678,000	1,100,000	62.2%
Licenses and Permits	273,900	281,560	2.8%
Federal Grants	7,173,003	6,287,300	-12.3%
State General Purpose Aid	1,332,292	1,238,400	-7.0%
State Categorical Aid	14,124,689	14,168,327	0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,394,500	4,395,460	0.0%
Fines and Forfeits	65,000	49,500	-23.8%
Interest on Investments	208,000	205,000	-1.4%
All Other Revenues	2,417,385	2,033,493	-15.9%
Total Revenues	\$50,587,146	\$51,442,551	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,587,146	\$51,442,551	1.7%
Current Expenditures			
General Government	\$6,090,957	\$5,917,062	-2.9%
Public Safety	7,693,300	7,769,894	1.0%
Streets and Highways (excluding Const.)	6,229,566	5,540,105	-11.1%
Sanitation	6,388,177	7,090,251	11.0%
Human Services	13,799,005	14,185,010	2.8%
Health	1,735,078	1,859,288	7.2%
Culture and Recreation	1,157,751	683,563	-41.0%
Conservation of Natural Resources	1,269,584	1,288,882	1.5%
Economic Development and Housing	267,461	231,526	-13.4%
All Other Current Expenditures	503,917	692,300	37.4%
Total Current Expenditures	\$45,134,796	\$45,257,881	0.3%
Debt Service - Principal	325,000	330,000	1.5%
Interest and Fiscal Charges	112,674	104,675	-7.1%
Streets and Highways Capital Outlay	6,525,000	7,991,000	22.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,097,470	\$53,683,556	3.0%

Name of County: **Beltrami**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,866,749	\$20,137,494	6.7%
Tax Increments	0	0	---
All Other Taxes	2,897,000	4,397,000	51.8%
Special Assessments	2,265,163	2,664,004	17.6%
Licenses and Permits	69,900	69,900	---
Federal Grants	11,219,920	10,331,451	-7.9%
State General Purpose Aid	1,624,500	6,170,000	279.8%
State Categorical Aid	18,718,692	18,216,189	-2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,144,119	7,665,155	7.3%
Fines and Forfeits	136,000	136,000	---
Interest on Investments	300,680	375,680	24.9%
All Other Revenues	1,894,570	1,993,290	5.2%
Total Revenues	\$65,137,293	\$72,156,163	10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	1,995,000	9875.0%
Transfers from Other Funds	390,380	390,380	---
Total Revenues and Other Sources	\$65,547,673	\$74,541,543	13.7%
Current Expenditures			
General Government	\$9,791,440	\$10,127,967	3.4%
Public Safety	9,575,164	10,635,956	11.1%
Streets and Highways (excluding Const.)	8,542,135	7,465,905	-12.6%
Sanitation	3,554,411	3,832,436	7.8%
Human Services	23,600,329	25,840,738	9.5%
Health	2,149,987	2,210,560	2.8%
Culture and Recreation	1,102,230	1,114,371	1.1%
Conservation of Natural Resources	1,361,075	1,282,272	-5.8%
Economic Development and Housing	370,620	360,620	-2.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$60,047,391	\$62,870,825	4.7%
Debt Service - Principal	615,000	1,165,000	89.4%
Interest and Fiscal Charges	211,000	266,198	26.2%
Streets and Highways Capital Outlay	3,899,250	10,719,560	174.9%
All Other Capital Outlay	280,000	280,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	390,380	390,380	---
Total Expenditures and Other Uses	\$65,443,021	\$75,691,963	15.7%

Name of County: **Benton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$19,401,676	\$19,206,693	-1.0%
Tax Increments	0	0	---
All Other Taxes	541,000	556,929	2.9%
Special Assessments	0	0	---
Licenses and Permits	204,700	223,300	9.1%
Federal Grants	4,075,698	6,305,882	54.7%
State General Purpose Aid	2,132,490	2,279,052	6.9%
State Categorical Aid	4,420,765	9,211,408	108.4%
Grants from County/Other Local Units	3,236,864	1,772,530	-45.2%
Charges for Services	2,202,434	2,409,735	9.4%
Fines and Forfeits	11,325	10,825	-4.4%
Interest on Investments	70,000	70,000	---
All Other Revenues	556,546	533,940	-4.1%
Total Revenues	\$36,853,498	\$42,580,294	15.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,702,402	1,615,009	-56.4%
Total Revenues and Other Sources	\$40,555,900	\$44,195,303	9.0%
Current Expenditures			
General Government	\$5,952,062	\$6,069,110	2.0%
Public Safety	7,732,231	7,685,063	-0.6%
Streets and Highways (excluding Const.)	3,567,364	3,667,597	2.8%
Sanitation	0	0	---
Human Services	10,480,905	11,208,626	6.9%
Health	1,068,920	1,124,679	5.2%
Culture and Recreation	589,569	613,488	4.1%
Conservation of Natural Resources	385,898	386,939	0.3%
Economic Development and Housing	37,767	87,767	132.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$29,814,716	\$30,843,269	3.4%
Debt Service - Principal	1,675,000	2,045,000	22.1%
Interest and Fiscal Charges	419,836	367,389	-12.5%
Streets and Highways Capital Outlay	7,097,899	9,204,646	29.7%
All Other Capital Outlay	865,770	1,182,818	36.6%
Other Financing Uses	42,365	0	-100.0%
Transfers to Other Funds	3,810,899	1,459,206	-61.7%
Total Expenditures and Other Uses	\$43,726,485	\$45,102,328	3.1%

Name of County: **Big Stone**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,808,822	\$4,833,390	0.5%
Tax Increments	0	0	---
All Other Taxes	38,000	63,000	65.8%
Special Assessments	261,900	283,500	8.2%
Licenses and Permits	18,400	18,400	---
Federal Grants	909,222	850,993	-6.4%
State General Purpose Aid	118,638	116,198	-2.1%
State Categorical Aid	3,961,877	3,628,152	-8.4%
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	711,905	683,100	-4.0%
Fines and Forfeits	0	0	---
Interest on Investments	17,000	14,000	-17.6%
All Other Revenues	182,650	212,310	16.2%
Total Revenues	\$11,030,814	\$10,705,443	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	126,265	121,827	-3.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,157,079	\$10,827,270	-3.0%
Current Expenditures			
General Government	\$2,133,646	\$2,202,488	3.2%
Public Safety	1,038,114	1,112,984	7.2%
Streets and Highways (excluding Const.)	2,147,263	2,246,221	4.6%
Sanitation	192,937	197,446	2.3%
Human Services	2,447,418	2,482,266	1.4%
Health	98,572	110,210	11.8%
Culture and Recreation	173,525	192,832	11.1%
Conservation of Natural Resources	751,194	440,778	-41.3%
Economic Development and Housing	37,844	62,344	64.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,020,513	\$9,047,569	0.3%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	27,085	26,435	-2.4%
Streets and Highways Capital Outlay	2,106,707	1,670,595	-20.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,214,305	\$10,804,599	-3.7%

Name of County: **Blue Earth**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$29,820,651	\$30,387,243	1.9%
Tax Increments	0	0	---
All Other Taxes	242,000	3,038,900	1155.7%
Special Assessments	1,005,000	1,533,313	52.6%
Licenses and Permits	289,600	293,000	1.2%
Federal Grants	8,178,097	7,559,382	-7.6%
State General Purpose Aid	3,223,384	3,240,678	0.5%
State Categorical Aid	27,756,041	33,579,816	21.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,952,656	8,771,729	-2.0%
Fines and Forfeits	71,000	324,750	357.4%
Interest on Investments	1,010,000	1,010,000	---
All Other Revenues	1,703,061	1,589,962	-6.6%
Total Revenues	\$82,251,490	\$91,328,773	11.0%
Proceeds from Bond Sales	0	4,710,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,280,421	1,669,081	-26.8%
Total Revenues and Other Sources	\$84,531,911	\$97,707,854	15.6%
Current Expenditures			
General Government	\$9,625,271	\$11,215,262	16.5%
Public Safety	11,361,742	12,265,975	8.0%
Streets and Highways (excluding Const.)	10,902,833	10,793,951	-1.0%
Sanitation	1,095,722	1,142,022	4.2%
Human Services	24,602,831	26,262,825	6.7%
Health	2,141,898	2,445,002	14.2%
Culture and Recreation	1,744,957	1,817,960	4.2%
Conservation of Natural Resources	3,159,149	6,256,429	98.0%
Economic Development and Housing	125,526	114,829	-8.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$64,759,929	\$72,314,255	11.7%
Debt Service - Principal	1,309,000	1,663,245	27.1%
Interest and Fiscal Charges	800,526	919,385	14.8%
Streets and Highways Capital Outlay	13,481,000	17,915,000	32.9%
All Other Capital Outlay	5,139,650	5,184,115	0.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,053,421	1,542,081	-62.0%
Total Expenditures and Other Uses	\$89,543,526	\$99,538,081	11.2%

Name of County: **Brown**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,839,893	\$12,254,289	3.5%
Tax Increments	0	0	---
All Other Taxes	25,000	24,800	-0.8%
Special Assessments	290,528	215,721	-25.7%
Licenses and Permits	38,540	38,630	0.2%
Federal Grants	3,094,221	3,240,776	4.7%
State General Purpose Aid	824,237	774,283	-6.1%
State Categorical Aid	9,112,806	8,241,548	-9.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,050,488	3,911,986	-3.4%
Fines and Forfeits	2,500	7,053	182.1%
Interest on Investments	150,447	217,170	44.3%
All Other Revenues	1,862,982	3,464,202	85.9%
Total Revenues	\$31,291,642	\$32,390,458	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,291,642	\$32,390,458	3.5%
Current Expenditures			
General Government	\$4,337,283	\$4,498,452	3.7%
Public Safety	5,096,090	5,291,863	3.8%
Streets and Highways (excluding Const.)	3,477,790	3,605,796	3.7%
Sanitation	1,020,939	1,035,806	1.5%
Human Services	8,973,576	9,045,822	0.8%
Health	1,673,948	1,745,001	4.2%
Culture and Recreation	329,082	325,126	-1.2%
Conservation of Natural Resources	1,044,542	969,094	-7.2%
Economic Development and Housing	10,795	11,295	4.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,964,045	\$26,528,255	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,471,000	4,605,000	3.0%
All Other Capital Outlay	1,666,028	1,160,704	-30.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,101,073	\$32,293,959	0.6%

Name of County: **Carlton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$23,788,725	\$24,611,756	3.5%
Tax Increments	0	0	---
All Other Taxes	18,000	20,000	11.1%
Special Assessments	500,000	575,000	15.0%
Licenses and Permits	73,575	73,575	---
Federal Grants	5,496,577	5,684,125	3.4%
State General Purpose Aid	15,378,959	19,033,859	23.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,442,500	2,246,600	-8.0%
Fines and Forfeits	36,000	42,000	16.7%
Interest on Investments	51,200	71,200	39.1%
All Other Revenues	1,842,878	1,789,378	-2.9%
Total Revenues	\$49,628,414	\$54,147,493	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,628,414	\$54,147,493	9.1%
Current Expenditures			
General Government	\$8,692,525	\$9,176,149	5.6%
Public Safety	7,127,145	7,035,665	-1.3%
Streets and Highways (excluding Const.)	11,075,567	14,754,938	33.2%
Sanitation	1,380,822	1,396,677	1.1%
Human Services	17,988,124	18,481,134	2.7%
Health	0	0	---
Culture and Recreation	286,209	314,197	9.8%
Conservation of Natural Resources	1,064,697	1,176,245	10.5%
Economic Development and Housing	1,059,496	813,383	-23.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$48,674,585	\$53,148,388	9.2%
Debt Service - Principal	1,294,678	1,279,587	-1.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,969,263	\$54,427,975	8.9%

Name of County: **Carver**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$50,557,418	\$50,997,158	0.9%
Tax Increments	0	0	---
All Other Taxes	1,491,463	1,601,463	7.4%
Special Assessments	263,500	255,000	-3.2%
Licenses and Permits	946,924	1,046,830	10.6%
Federal Grants	8,393,183	7,967,494	-5.1%
State General Purpose Aid	3,175,951	2,930,216	-7.7%
State Categorical Aid	11,873,035	16,957,817	42.8%
Grants from County/Other Local Units	826,150	586,010	-29.1%
Charges for Services	11,866,348	12,519,270	5.5%
Fines and Forfeits	225,586	225,586	---
Interest on Investments	1,644,661	1,644,661	---
All Other Revenues	1,086,361	1,126,804	3.7%
Total Revenues	\$92,350,580	\$97,858,309	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,468,370	1,578,370	7.5%
Total Revenues and Other Sources	\$93,818,950	\$99,436,679	6.0%
Current Expenditures			
General Government	\$19,367,770	\$20,593,652	6.3%
Public Safety	19,192,141	19,521,214	1.7%
Streets and Highways (excluding Const.)	6,740,804	6,791,261	0.7%
Sanitation	0	0	---
Human Services	20,757,161	22,355,580	7.7%
Health	2,391,397	2,136,545	-10.7%
Culture and Recreation	5,222,806	5,384,735	3.1%
Conservation of Natural Resources	3,413,432	3,685,841	8.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$77,085,511	\$80,468,828	4.4%
Debt Service - Principal	4,351,500	3,903,000	-10.3%
Interest and Fiscal Charges	1,461,365	1,846,365	26.3%
Streets and Highways Capital Outlay	6,361,998	9,820,808	54.4%
All Other Capital Outlay	3,790,206	1,819,308	-52.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,468,370	1,578,370	7.5%
Total Expenditures and Other Uses	\$94,518,950	\$99,436,679	5.2%

Name of County: **Cass**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$20,277,870	\$21,120,211	4.2%
Tax Increments	0	0	---
All Other Taxes	407,000	407,000	---
Special Assessments	1,650,000	1,650,000	---
Licenses and Permits	57,950	59,040	1.9%
Federal Grants	4,582,648	5,947,147	29.8%
State General Purpose Aid	964,841	1,002,305	3.9%
State Categorical Aid	12,895,974	11,281,921	-12.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,675,297	3,840,350	4.5%
Fines and Forfeits	8,000	8,500	6.3%
Interest on Investments	985,000	1,060,000	7.6%
All Other Revenues	7,577,225	7,511,025	-0.9%
Total Revenues	\$53,081,805	\$53,887,499	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,081,805	\$53,887,499	1.5%
Current Expenditures			
General Government	\$11,350,948	\$11,756,033	3.6%
Public Safety	9,316,845	10,283,581	10.4%
Streets and Highways (excluding Const.)	5,892,239	6,283,675	6.6%
Sanitation	2,135,070	2,335,015	9.4%
Human Services	11,161,210	12,620,860	13.1%
Health	1,794,705	1,801,965	0.4%
Culture and Recreation	357,336	373,479	4.5%
Conservation of Natural Resources	3,822,062	3,384,885	-11.4%
Economic Development and Housing	42,500	42,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$45,872,915	\$48,881,993	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,250,000	3,975,500	-24.3%
All Other Capital Outlay	1,515,287	1,732,705	14.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,638,202	\$54,590,198	3.7%

Name of County: **Chippewa**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,979,780	\$9,355,738	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	90,000	204,300	127.0%
Licenses and Permits	28,640	27,810	-2.9%
Federal Grants	2,339,587	4,558,186	94.8%
State General Purpose Aid	315,107	366,739	16.4%
State Categorical Aid	4,521,847	7,022,649	55.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,006,988	761,451	-24.4%
Fines and Forfeits	0	0	---
Interest on Investments	22,500	18,000	-20.0%
All Other Revenues	433,076	753,349	74.0%
Total Revenues	\$17,737,525	\$23,068,222	30.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	490,600	493,700	0.6%
Transfers from Other Funds	61,000	726,376	1090.8%
Total Revenues and Other Sources	\$18,289,125	\$24,288,298	32.8%
Current Expenditures			
General Government	\$3,628,262	\$3,710,057	2.3%
Public Safety	2,274,298	2,510,861	10.4%
Streets and Highways (excluding Const.)	2,211,000	2,705,175	22.4%
Sanitation	224,172	269,250	20.1%
Human Services	5,791,014	6,139,173	6.0%
Health	131,333	165,527	26.0%
Culture and Recreation	464,234	508,971	9.6%
Conservation of Natural Resources	608,570	692,535	13.8%
Economic Development and Housing	320,057	61,299	-80.8%
All Other Current Expenditures	490,600	795,033	62.1%
Total Current Expenditures	\$16,143,540	\$17,557,881	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,329,100	6,299,275	170.5%
All Other Capital Outlay	382,071	493,000	29.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,854,711	\$24,350,156	29.1%

Name of County: **Chisago**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$32,450,000	\$32,450,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,250	9,350	1.1%
Licenses and Permits	690,147	690,147	---
Federal Grants	4,582,582	4,921,714	7.4%
State General Purpose Aid	0	0	---
State Categorical Aid	10,058,723	14,403,255	43.2%
Grants from County/Other Local Units	737,748	0	-100.0%
Charges for Services	4,686,308	6,873,301	46.7%
Fines and Forfeits	122,000	122,000	---
Interest on Investments	400,000	400,000	---
All Other Revenues	1,017,547	1,811,764	78.1%
Total Revenues	\$54,754,305	\$61,681,531	12.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	(127,212)	1,059,245	932.7%
Total Revenues and Other Sources	\$54,627,093	\$62,740,776	14.9%
Current Expenditures			
General Government	\$12,557,308	\$9,297,952	-26.0%
Public Safety	9,955,217	10,031,149	0.8%
Streets and Highways (excluding Const.)	6,184,119	6,038,496	-2.4%
Sanitation	580,903	600,815	3.4%
Human Services	10,122,737	10,921,760	7.9%
Health	1,789,026	1,880,204	5.1%
Culture and Recreation	802,619	819,641	2.1%
Conservation of Natural Resources	1,052,528	1,079,917	2.6%
Economic Development and Housing	874,395	949,020	8.5%
All Other Current Expenditures	9,500	9,500	---
Total Current Expenditures	\$43,928,352	\$41,628,454	-5.2%
Debt Service - Principal	3,970,000	3,970,000	---
Interest and Fiscal Charges	490,000	567,902	15.9%
Streets and Highways Capital Outlay	3,230,000	9,835,000	204.5%
All Other Capital Outlay	3,011,761	7,995,679	165.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,630,113	\$63,997,035	17.1%

Name of County: **Clay**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$26,914,639	\$28,378,777	5.4%
Tax Increments	0	0	---
All Other Taxes	470,000	570,000	21.3%
Special Assessments	896,819	789,659	-11.9%
Licenses and Permits	134,720	132,120	-1.9%
Federal Grants	4,734,502	4,904,795	3.6%
State General Purpose Aid	2,866,547	2,901,767	1.2%
State Categorical Aid	10,904,486	12,718,011	16.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,507,987	2,519,661	0.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	125,000	125,000	---
All Other Revenues	6,817,972	1,522,246	-77.7%
Total Revenues	\$56,377,672	\$54,567,036	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	220,000	10.0%
Total Revenues and Other Sources	\$56,577,672	\$54,787,036	-3.2%
Current Expenditures			
General Government	\$8,331,375	\$8,687,021	4.3%
Public Safety	9,408,961	10,569,890	12.3%
Streets and Highways (excluding Const.)	7,191,325	8,585,120	19.4%
Sanitation	17,235,201	18,031,609	4.6%
Human Services	239,282	261,052	9.1%
Health	507,043	515,984	1.8%
Culture and Recreation	623,755	634,712	1.8%
Conservation of Natural Resources	131,050	533,919	307.4%
Economic Development and Housing	1,014,937	1,291,908	27.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$44,682,929	\$49,111,215	9.9%
Debt Service - Principal	1,759,974	1,701,684	-3.3%
Interest and Fiscal Charges	230,332	186,554	-19.0%
Streets and Highways Capital Outlay	9,111,735	4,176,502	-54.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,080,812	768,914	-28.9%
Total Expenditures and Other Uses	\$56,865,782	\$55,944,869	-1.6%

Name of County: **Clearwater**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,737,576	\$6,795,572	0.9%
Tax Increments	0	0	---
All Other Taxes	319,190	195,670	-38.7%
Special Assessments	58,093	52,946	-8.9%
Licenses and Permits	21,325	20,925	-1.9%
Federal Grants	5,744,338	3,204,061	-44.2%
State General Purpose Aid	1,733,645	1,709,969	-1.4%
State Categorical Aid	6,065,333	7,965,897	31.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,681,322	2,499,551	-6.8%
Fines and Forfeits	7,600	5,600	-26.3%
Interest on Investments	175,350	175,400	0.0%
All Other Revenues	2,899,244	3,043,447	5.0%
Total Revenues	\$26,443,016	\$25,669,038	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,443,016	\$25,669,038	-2.9%
Current Expenditures			
General Government	\$2,490,026	\$2,614,945	5.0%
Public Safety	2,645,105	2,803,061	6.0%
Streets and Highways (excluding Const.)	2,834,283	2,822,166	-0.4%
Sanitation	856,476	869,696	1.5%
Human Services	7,666,497	8,252,465	7.6%
Health	1,558,289	1,613,710	3.6%
Culture and Recreation	411,833	474,648	15.3%
Conservation of Natural Resources	1,572,433	1,416,682	-9.9%
Economic Development and Housing	800	800	---
All Other Current Expenditures	1,585,520	1,497,930	-5.5%
Total Current Expenditures	\$21,621,262	\$22,366,103	3.4%
Debt Service - Principal	25,000	20,000	-20.0%
Interest and Fiscal Charges	4,875	3,750	-23.1%
Streets and Highways Capital Outlay	3,540,000	3,829,659	8.2%
All Other Capital Outlay	281,500	424,000	50.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,472,637	\$26,643,512	4.6%

Name of County: **Cook**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,516,848	\$7,070,780	8.5%
Tax Increments	0	0	---
All Other Taxes	112,400	115,500	2.8%
Special Assessments	36,000	56,000	55.6%
Licenses and Permits	57,300	57,100	-0.3%
Federal Grants	3,645,657	3,046,495	-16.4%
State General Purpose Aid	990,645	1,004,758	1.4%
State Categorical Aid	3,354,133	5,412,376	61.4%
Grants from County/Other Local Units	105,000	100,000	-4.8%
Charges for Services	1,617,891	1,612,185	-0.4%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	135,000	150,000	11.1%
All Other Revenues	662,649	767,776	15.9%
Total Revenues	\$17,246,023	\$19,405,470	12.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	77,200	0	-100.0%
Total Revenues and Other Sources	\$17,323,223	\$19,405,470	12.0%
Current Expenditures			
General Government	\$3,688,472	\$3,921,524	6.3%
Public Safety	2,731,213	2,825,042	3.4%
Streets and Highways (excluding Const.)	3,495,306	3,391,802	-3.0%
Sanitation	540,567	510,249	-5.6%
Human Services	2,185,882	2,504,515	14.6%
Health	483,239	442,245	-8.5%
Culture and Recreation	1,153,010	1,139,552	-1.2%
Conservation of Natural Resources	129,871	125,626	-3.3%
Economic Development and Housing	123,509	143,351	16.1%
All Other Current Expenditures	8,116	4,100	-49.5%
Total Current Expenditures	\$14,539,185	\$15,008,006	3.2%
Debt Service - Principal	695,000	670,000	-3.6%
Interest and Fiscal Charges	18,684	48,329	158.7%
Streets and Highways Capital Outlay	2,188,600	3,331,484	52.2%
All Other Capital Outlay	724,065	439,936	-39.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,165,534	\$19,497,755	7.3%

Name of County: **Cottonwood**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,094,045	\$9,575,173	5.3%
Tax Increments	0	0	---
All Other Taxes	174,500	198,629	13.8%
Special Assessments	10,100	0	-100.0%
Licenses and Permits	16,960	20,960	23.6%
Federal Grants	1,350,500	253,040	-81.3%
State General Purpose Aid	987,247	1,083,699	9.8%
State Categorical Aid	5,192,838	2,596,953	-50.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	374,895	376,300	0.4%
Fines and Forfeits	10,000	19,500	95.0%
Interest on Investments	96,000	86,000	-10.4%
All Other Revenues	566,079	672,404	18.8%
Total Revenues	\$17,873,164	\$14,882,658	-16.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	267,000	168,146	-37.0%
Total Revenues and Other Sources	\$18,140,164	\$15,050,804	-17.0%
Current Expenditures			
General Government	\$5,799,927	\$6,116,743	5.5%
Public Safety	2,533,510	2,724,628	7.5%
Streets and Highways (excluding Const.)	3,458,776	3,402,400	-1.6%
Sanitation	294,482	291,964	-0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	240,660	228,965	-4.9%
Conservation of Natural Resources	500,825	448,556	-10.4%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,828,180	\$13,213,256	3.0%
Debt Service - Principal	0	87,200	---
Interest and Fiscal Charges	10,000	10,000	---
Streets and Highways Capital Outlay	5,144,503	1,560,923	-69.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	142,000	168,146	18.4%
Total Expenditures and Other Uses	\$18,124,683	\$15,039,525	-17.0%

Name of County: **Crow Wing**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$34,488,403	\$33,933,420	-1.6%
Tax Increments	0	0	---
All Other Taxes	152,600	890,000	483.2%
Special Assessments	590,000	590,000	---
Licenses and Permits	976,645	1,113,345	14.0%
Federal Grants	10,019,367	8,672,236	-13.4%
State General Purpose Aid	3,628,676	3,549,673	-2.2%
State Categorical Aid	10,217,035	14,041,603	37.4%
Grants from County/Other Local Units	223,061	220,441	-1.2%
Charges for Services	5,657,415	6,295,765	11.3%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	495,200	622,466	25.7%
All Other Revenues	2,519,510	2,563,248	1.7%
Total Revenues	\$69,002,912	\$72,527,197	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	182,246	104,078	-42.9%
Total Revenues and Other Sources	\$69,185,158	\$72,631,275	5.0%
Current Expenditures			
General Government	\$13,763,949	\$14,021,997	1.9%
Public Safety	12,885,825	14,242,891	10.5%
Streets and Highways (excluding Const.)	4,847,758	4,748,696	-2.0%
Sanitation	15,000	0	-100.0%
Human Services	19,060,460	20,742,891	8.8%
Health	1,461,694	0	-100.0%
Culture and Recreation	657,120	741,502	12.8%
Conservation of Natural Resources	1,867,651	1,993,887	6.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$54,559,457	\$56,491,864	3.5%
Debt Service - Principal	3,982,750	4,162,750	4.5%
Interest and Fiscal Charges	1,221,901	1,027,888	-15.9%
Streets and Highways Capital Outlay	10,060,173	11,146,678	10.8%
All Other Capital Outlay	4,624,802	4,447,334	-3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	178,168	106,000	-40.5%
Total Expenditures and Other Uses	\$74,627,251	\$77,382,514	3.7%

Name of County: **Dakota**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$129,661,717	\$130,196,625	0.4%
Tax Increments	0	0	---
All Other Taxes	5,066,250	5,076,250	0.2%
Special Assessments	0	0	---
Licenses and Permits	1,193,051	1,247,774	4.6%
Federal Grants	36,677,621	40,001,370	9.1%
State General Purpose Aid	16,794,887	16,714,889	-0.5%
State Categorical Aid	54,176,840	63,787,287	17.7%
Grants from County/Other Local Units	19,890,085	26,395,552	32.7%
Charges for Services	34,047,320	28,333,900	-16.8%
Fines and Forfeits	55,000	40,000	-27.3%
Interest on Investments	2,500,500	2,540,000	1.6%
All Other Revenues	4,716,269	5,877,002	24.6%
Total Revenues	\$304,779,540	\$320,210,649	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	14,033,788	36,158,832	157.7%
Total Revenues and Other Sources	\$318,813,328	\$356,369,481	11.8%
Current Expenditures			
General Government	\$68,377,676	\$71,448,261	4.5%
Public Safety	37,693,263	38,245,043	1.5%
Streets and Highways (excluding Const.)	9,967,963	5,998,562	-39.8%
Sanitation	7,205,484	4,874,180	-32.4%
Human Services	77,066,928	77,440,393	0.5%
Health	9,721,243	9,718,951	-0.0%
Culture and Recreation	14,170,296	14,120,071	-0.4%
Conservation of Natural Resources	6,302,220	15,448,904	145.1%
Economic Development and Housing	4,426,067	5,082,112	14.8%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$235,013,735	\$242,459,072	3.2%
Debt Service - Principal	10,155,000	23,420,000	130.6%
Interest and Fiscal Charges	1,174,597	481,834	-59.0%
Streets and Highways Capital Outlay	57,435,235	60,601,331	5.5%
All Other Capital Outlay	36,048,448	39,962,510	10.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	13,964,481	34,058,146	143.9%
Total Expenditures and Other Uses	\$353,791,496	\$400,982,893	13.3%

Name of County: **Dodge**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,257,260	\$12,803,759	4.5%
Tax Increments	0	0	---
All Other Taxes	215,500	324,300	50.5%
Special Assessments	189,100	192,612	1.9%
Licenses and Permits	43,165	47,350	9.7%
Federal Grants	333,119	273,332	-17.9%
State General Purpose Aid	833,129	1,526,241	83.2%
State Categorical Aid	4,288,851	4,581,646	6.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,251,159	3,169,216	-2.5%
Fines and Forfeits	1,000	0	-100.0%
Interest on Investments	40,550	45,530	12.3%
All Other Revenues	286,350	190,537	-33.5%
Total Revenues	\$21,739,183	\$23,154,523	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	79,101	187,100	136.5%
Transfers from Other Funds	22,000	25,000	13.6%
Total Revenues and Other Sources	\$21,840,284	\$23,366,623	7.0%
Current Expenditures			
General Government	\$4,590,004	\$4,906,647	6.9%
Public Safety	4,760,487	5,204,702	9.3%
Streets and Highways (excluding Const.)	3,441,286	3,024,922	-12.1%
Sanitation	1,833,135	1,956,198	6.7%
Human Services	2,097,538	2,290,173	9.2%
Health	1,109,459	1,126,651	1.5%
Culture and Recreation	0	0	---
Conservation of Natural Resources	133,354	137,587	3.2%
Economic Development and Housing	41,907	43,015	2.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,007,170	\$18,689,895	3.8%
Debt Service - Principal	1,187,780	903,000	-24.0%
Interest and Fiscal Charges	355,051	268,285	-24.4%
Streets and Highways Capital Outlay	2,279,000	3,196,194	40.2%
All Other Capital Outlay	861,146	755,249	-12.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,690,147	\$23,812,623	4.9%

Name of County: **Douglas**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$25,667,518	\$25,662,848	-0.0%
Tax Increments	0	0	---
All Other Taxes	2,538,300	3,044,500	19.9%
Special Assessments	125,997	28,000	-77.8%
Licenses and Permits	199,370	212,346	6.5%
Federal Grants	3,695,713	3,067,914	-17.0%
State General Purpose Aid	7,215,720	8,680,545	20.3%
State Categorical Aid	1,723,321	1,935,753	12.3%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	3,090,792	3,224,596	4.3%
Fines and Forfeits	63,800	59,800	-6.3%
Interest on Investments	166,900	381,700	128.7%
All Other Revenues	681,703	625,899	-8.2%
Total Revenues	\$45,179,134	\$46,933,901	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,179,134	\$46,933,901	3.9%
Current Expenditures			
General Government	\$7,664,721	\$8,768,236	14.4%
Public Safety	8,664,602	9,027,890	4.2%
Streets and Highways (excluding Const.)	5,444,873	5,392,211	-1.0%
Sanitation	0	0	---
Human Services	8,918,381	9,323,703	4.5%
Health	479,464	479,464	---
Culture and Recreation	1,773,577	1,832,744	3.3%
Conservation of Natural Resources	806,103	825,275	2.4%
Economic Development and Housing	60,301	62,429	3.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,812,022	\$35,711,952	5.6%
Debt Service - Principal	2,165,000	1,385,000	-36.0%
Interest and Fiscal Charges	1,106,250	920,661	-16.8%
Streets and Highways Capital Outlay	7,080,009	9,306,992	31.5%
All Other Capital Outlay	1,015,853	928,592	-8.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,179,134	\$48,253,197	6.8%

Name of County: **Faribault**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,846,816	\$10,185,981	3.4%
Tax Increments	0	0	---
All Other Taxes	371,500	444,500	19.7%
Special Assessments	1,183,063	1,249,535	5.6%
Licenses and Permits	3,400	2,100	-38.2%
Federal Grants	113,500	1,699,100	1397.0%
State General Purpose Aid	289,640	292,733	1.1%
State Categorical Aid	7,755,858	8,458,546	9.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	103,530	1,187,512	1047.0%
Fines and Forfeits	16,000	18,500	15.6%
Interest on Investments	65,000	75,000	15.4%
All Other Revenues	647,280	688,788	6.4%
Total Revenues	\$20,395,587	\$24,302,295	19.2%
Proceeds from Bond Sales	0	2,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	312,378	310,935	-0.5%
Total Revenues and Other Sources	\$20,707,965	\$26,613,230	28.5%
Current Expenditures			
General Government	\$3,739,496	\$5,899,959	57.8%
Public Safety	3,147,621	3,490,510	10.9%
Streets and Highways (excluding Const.)	4,068,784	4,228,647	3.9%
Sanitation	364,993	461,579	26.5%
Human Services	2,025,607	2,206,744	8.9%
Health	0	0	---
Culture and Recreation	382,632	372,146	-2.7%
Conservation of Natural Resources	1,184,357	1,175,279	-0.8%
Economic Development and Housing	66,050	67,050	1.5%
All Other Current Expenditures	210,189	62,593	-70.2%
Total Current Expenditures	\$15,189,729	\$17,964,507	18.3%
Debt Service - Principal	721,750	785,000	8.8%
Interest and Fiscal Charges	380,836	408,253	7.2%
Streets and Highways Capital Outlay	2,994,210	6,627,921	121.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	312,378	310,935	-0.5%
Total Expenditures and Other Uses	\$19,598,903	\$26,096,616	33.2%

Name of County: **Fillmore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,659,530	\$9,181,828	6.0%
Tax Increments	0	0	---
All Other Taxes	278,131	570,687	105.2%
Special Assessments	0	0	---
Licenses and Permits	69,035	68,920	-0.2%
Federal Grants	2,763,717	2,349,751	-15.0%
State General Purpose Aid	949,298	880,059	-7.3%
State Categorical Aid	10,590,817	12,819,863	21.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,829,805	1,783,626	-2.5%
Fines and Forfeits	7,000	8,000	14.3%
Interest on Investments	22,200	20,200	-9.0%
All Other Revenues	509,331	391,081	-23.2%
Total Revenues	\$25,678,864	\$28,074,015	9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	74,710	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,753,574	\$28,074,015	9.0%
Current Expenditures			
General Government	\$3,744,858	\$3,710,951	-0.9%
Public Safety	3,707,935	3,569,882	-3.7%
Streets and Highways (excluding Const.)	3,535,676	3,150,627	-10.9%
Sanitation	559,881	578,554	3.3%
Human Services	3,847,918	3,691,039	-4.1%
Health	1,479,734	1,484,679	0.3%
Culture and Recreation	221,576	266,859	20.4%
Conservation of Natural Resources	548,159	547,040	-0.2%
Economic Development and Housing	40,783	40,783	---
All Other Current Expenditures	430,222	81,194	-81.1%
Total Current Expenditures	\$18,116,742	\$17,121,608	-5.5%
Debt Service - Principal	195,000	205,000	5.1%
Interest and Fiscal Charges	59,398	55,398	-6.7%
Streets and Highways Capital Outlay	5,981,480	9,438,991	57.8%
All Other Capital Outlay	1,400,954	1,244,451	-11.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,753,574	\$28,065,448	9.0%

Name of County: **Freeborn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$20,277,103	\$21,138,879	4.2%
Tax Increments	0	0	---
All Other Taxes	850,900	2,613,950	207.2%
Special Assessments	2,177,649	2,019,188	-7.3%
Licenses and Permits	105,800	107,825	1.9%
Federal Grants	3,428,084	2,775,685	-19.0%
State General Purpose Aid	1,067,052	1,232,850	15.5%
State Categorical Aid	9,988,469	11,351,952	13.7%
Grants from County/Other Local Units	18,000	70,000	288.9%
Charges for Services	3,977,400	3,628,535	-8.8%
Fines and Forfeits	47,600	6,200	-87.0%
Interest on Investments	101,000	113,231	12.1%
All Other Revenues	1,172,911	908,550	-22.5%
Total Revenues	\$43,211,968	\$45,966,845	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	28,100	31,000	10.3%
Transfers from Other Funds	640,000	0	-100.0%
Total Revenues and Other Sources	\$43,880,068	\$45,997,845	4.8%
Current Expenditures			
General Government	\$5,812,880	\$5,216,520	-10.3%
Public Safety	7,629,969	7,612,358	-0.2%
Streets and Highways (excluding Const.)	5,607,378	5,367,596	-4.3%
Sanitation	486,529	478,486	-1.7%
Human Services	10,441,664	11,798,310	13.0%
Health	1,809,818	2,130,071	17.7%
Culture and Recreation	416,300	462,575	11.1%
Conservation of Natural Resources	1,954,221	2,266,638	16.0%
Economic Development and Housing	0	21,500	---
All Other Current Expenditures	0	14,257	---
Total Current Expenditures	\$34,158,759	\$35,368,311	3.5%
Debt Service - Principal	2,725,000	2,720,000	-0.2%
Interest and Fiscal Charges	680,342	611,988	-10.0%
Streets and Highways Capital Outlay	5,505,000	6,300,057	14.4%
All Other Capital Outlay	1,028,200	1,139,514	10.8%
Other Financing Uses	3,500	3,500	---
Transfers to Other Funds	640,000	0	-100.0%
Total Expenditures and Other Uses	\$44,740,801	\$46,143,370	3.1%

Name of County: **Goodhue**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$27,740,218	\$28,481,056	2.7%
Tax Increments	0	0	---
All Other Taxes	805,500	830,000	3.0%
Special Assessments	6,285	6,285	---
Licenses and Permits	265,670	327,250	23.2%
Federal Grants	4,404,456	4,908,025	11.4%
State General Purpose Aid	1,806,679	2,000,034	10.7%
State Categorical Aid	10,676,340	14,259,902	33.6%
Grants from County/Other Local Units	270,479	186,000	-31.2%
Charges for Services	3,822,764	4,059,511	6.2%
Fines and Forfeits	16,700	13,700	-18.0%
Interest on Investments	200,680	170,690	-14.9%
All Other Revenues	1,919,303	1,894,986	-1.3%
Total Revenues	\$51,935,074	\$57,137,439	10.0%
Proceeds from Bond Sales	865,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	358,809	531,449	48.1%
Total Revenues and Other Sources	\$53,158,883	\$57,668,888	8.5%
Current Expenditures			
General Government	\$11,021,285	\$10,418,729	-5.5%
Public Safety	13,062,226	13,575,149	3.9%
Streets and Highways (excluding Const.)	5,267,805	5,736,831	8.9%
Sanitation	729,022	739,891	1.5%
Human Services	10,882,843	11,403,976	4.8%
Health	2,791,280	3,063,870	9.8%
Culture and Recreation	739,519	830,756	12.3%
Conservation of Natural Resources	632,428	648,202	2.5%
Economic Development and Housing	18,269	34,493	88.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$45,144,677	\$46,451,897	2.9%
Debt Service - Principal	1,845,026	1,495,026	-19.0%
Interest and Fiscal Charges	243,259	661,637	172.0%
Streets and Highways Capital Outlay	5,957,196	9,423,373	58.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	358,809	531,449	48.1%
Total Expenditures and Other Uses	\$53,548,967	\$58,563,382	9.4%

Name of County: **Grant**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,906,025	\$6,194,428	4.9%
Tax Increments	0	0	---
All Other Taxes	125,350	127,350	1.6%
Special Assessments	99,217	98,347	-0.9%
Licenses and Permits	6,375	6,390	0.2%
Federal Grants	749,730	726,268	-3.1%
State General Purpose Aid	300,430	292,658	-2.6%
State Categorical Aid	4,568,301	4,332,041	-5.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,063,381	1,097,185	3.2%
Fines and Forfeits	0	0	---
Interest on Investments	6,500	6,500	---
All Other Revenues	399,384	457,369	14.5%
Total Revenues	\$13,224,693	\$13,338,536	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	97,945	89,571	-8.5%
Total Revenues and Other Sources	\$13,322,638	\$13,428,107	0.8%
Current Expenditures			
General Government	\$2,217,208	\$2,430,890	9.6%
Public Safety	1,429,182	1,508,767	5.6%
Streets and Highways (excluding Const.)	2,055,268	3,032,239	47.5%
Sanitation	560,075	537,900	-4.0%
Human Services	2,414,650	2,740,627	13.5%
Health	104,166	106,666	2.4%
Culture and Recreation	109,738	113,694	3.6%
Conservation of Natural Resources	341,592	334,410	-2.1%
Economic Development and Housing	42,500	42,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,274,379	\$10,847,693	17.0%
Debt Service - Principal	275,000	275,000	---
Interest and Fiscal Charges	172,893	172,801	-0.1%
Streets and Highways Capital Outlay	3,247,732	2,228,289	-31.4%
All Other Capital Outlay	248,000	11,000	-95.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	97,945	89,571	-8.5%
Total Expenditures and Other Uses	\$13,315,949	\$13,624,354	2.3%

Name of County: **Hennepin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$679,468,066	\$713,330,640	5.0%
Tax Increments	0	0	---
All Other Taxes	51,759,244	55,762,017	7.7%
Special Assessments	0	0	---
Licenses and Permits	7,800,894	7,995,765	2.5%
Federal Grants	170,400,321	196,248,241	15.2%
State General Purpose Aid	32,040,198	31,790,578	-0.8%
State Categorical Aid	219,988,612	200,766,668	-8.7%
Grants from County/Other Local Units	49,653,485	26,827,520	-46.0%
Charges for Services	103,081,080	107,089,527	3.9%
Fines and Forfeits	1,533,750	1,585,700	3.4%
Interest on Investments	7,825,000	10,330,000	32.0%
All Other Revenues	142,512,575	106,814,277	-25.0%
Total Revenues	\$1,466,063,225	\$1,458,540,933	-0.5%
Proceeds from Bond Sales	124,604,000	182,936,852	46.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,590,667,225	\$1,641,477,785	3.2%
Current Expenditures			
General Government	\$121,402,349	\$178,962,818	47.4%
Public Safety	279,368,233	297,394,097	6.5%
Streets and Highways (excluding Const.)	40,525,984	34,794,500	-14.1%
Sanitation	0	0	---
Human Services	442,137,224	503,559,178	13.9%
Health	122,856,223	88,066,027	-28.3%
Culture and Recreation	77,782,676	81,628,567	4.9%
Conservation of Natural Resources	546,009	546,009	---
Economic Development and Housing	20,312,915	19,327,629	-4.9%
All Other Current Expenditures	119,339,899	46,623,691	-60.9%
Total Current Expenditures	\$1,224,271,512	\$1,250,902,516	2.2%
Debt Service - Principal	55,982,597	50,295,000	-10.2%
Interest and Fiscal Charges	48,676,038	41,343,003	-15.1%
Streets and Highways Capital Outlay	4,788,808	10,853,048	126.6%
All Other Capital Outlay	256,948,270	288,084,218	12.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,590,667,225	\$1,641,477,785	3.2%

Name of County: **Houston**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,891,263	\$11,700,666	7.4%
Tax Increments	0	0	---
All Other Taxes	368,861	410,845	11.4%
Special Assessments	0	0	---
Licenses and Permits	77,380	89,780	16.0%
Federal Grants	3,123,228	2,051,840	-34.3%
State General Purpose Aid	1,307,018	863,563	-33.9%
State Categorical Aid	7,504,878	10,472,844	39.5%
Grants from County/Other Local Units	384,058	378,386	-1.5%
Charges for Services	2,429,506	2,485,032	2.3%
Fines and Forfeits	8,000	9,000	12.5%
Interest on Investments	139,600	126,600	-9.3%
All Other Revenues	628,869	541,838	-13.8%
Total Revenues	\$26,862,661	\$29,130,394	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,463,130	50,710	-96.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,325,791	\$29,181,104	3.0%
Current Expenditures			
General Government	\$4,598,254	\$4,908,708	6.8%
Public Safety	3,451,943	3,816,283	10.6%
Streets and Highways (excluding Const.)	3,631,251	3,571,116	-1.7%
Sanitation	858,579	939,017	9.4%
Human Services	4,389,672	4,476,719	2.0%
Health	1,706,812	1,685,369	-1.3%
Culture and Recreation	76,245	150,595	97.5%
Conservation of Natural Resources	193,579	182,229	-5.9%
Economic Development and Housing	167,954	193,674	15.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,074,289	\$19,923,710	4.5%
Debt Service - Principal	630,000	645,750	2.5%
Interest and Fiscal Charges	599,370	584,078	-2.6%
Streets and Highways Capital Outlay	7,287,132	7,632,136	4.7%
All Other Capital Outlay	735,000	687,700	-6.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,325,791	\$29,473,374	4.1%

Name of County: **Hubbard**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$11,752,732	\$12,703,169	8.1%
Tax Increments	0	0	---
All Other Taxes	2,712,570	1,807,100	-33.4%
Special Assessments	3,000,000	3,000,000	---
Licenses and Permits	93,483	115,869	23.9%
Federal Grants	2,318,478	4,021,482	73.5%
State General Purpose Aid	0	0	---
State Categorical Aid	5,511,810	5,230,397	-5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,550,797	3,398,385	119.1%
Fines and Forfeits	1,045,600	839,312	-19.7%
Interest on Investments	114,000	587,731	415.6%
All Other Revenues	2,458,680	3,456,205	40.6%
Total Revenues	\$30,558,150	\$35,159,650	15.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,750	13,750	---
Total Revenues and Other Sources	\$30,571,900	\$35,173,400	15.1%
Current Expenditures			
General Government	\$5,377,684	\$6,823,854	26.9%
Public Safety	4,877,691	5,362,688	9.9%
Streets and Highways (excluding Const.)	5,886,599	5,764,143	-2.1%
Sanitation	3,190,603	3,211,041	0.6%
Human Services	7,702,501	7,736,446	0.4%
Health	0	0	---
Culture and Recreation	489,717	515,386	5.2%
Conservation of Natural Resources	1,215,136	821,085	-32.4%
Economic Development and Housing	0	0	---
All Other Current Expenditures	58,220	44,500	-23.6%
Total Current Expenditures	\$28,798,151	\$30,279,143	5.1%
Debt Service - Principal	183,000	187,000	2.2%
Interest and Fiscal Charges	15,100	10,600	-29.8%
Streets and Highways Capital Outlay	2,245,152	3,943,014	75.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	13,750	13,750	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,255,153	\$34,433,507	10.2%

Name of County: **Isanti**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$17,189,537	\$17,981,234	4.6%
Tax Increments	0	0	---
All Other Taxes	493,000	490,000	-0.6%
Special Assessments	0	0	---
Licenses and Permits	349,690	341,535	-2.3%
Federal Grants	4,705,457	6,915,744	47.0%
State General Purpose Aid	2,519,580	2,632,352	4.5%
State Categorical Aid	9,044,099	9,714,770	7.4%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	2,256,755	2,352,829	4.3%
Fines and Forfeits	51,400	35,400	-31.1%
Interest on Investments	110,000	105,000	-4.5%
All Other Revenues	1,250,608	1,391,407	11.3%
Total Revenues	\$37,975,626	\$41,965,771	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,975,626	\$41,965,771	10.5%
Current Expenditures			
General Government	\$7,135,885	\$7,392,792	3.6%
Public Safety	7,535,633	8,047,248	6.8%
Streets and Highways (excluding Const.)	3,110,565	3,190,895	2.6%
Sanitation	0	0	---
Human Services	11,672,103	12,372,131	6.0%
Health	1,338,648	1,368,443	2.2%
Culture and Recreation	536,496	552,097	2.9%
Conservation of Natural Resources	251,800	227,272	-9.7%
Economic Development and Housing	38,830	34,370	-11.5%
All Other Current Expenditures	1,244,739	1,499,191	20.4%
Total Current Expenditures	\$32,864,699	\$34,684,439	5.5%
Debt Service - Principal	730,000	745,000	2.1%
Interest and Fiscal Charges	189,742	294,644	55.3%
Streets and Highways Capital Outlay	3,372,035	5,405,825	60.3%
All Other Capital Outlay	866,099	880,050	1.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,022,575	\$42,009,958	10.5%

Name of County: **Itasca**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$33,933,079	\$36,303,569	7.0%
Tax Increments	0	0	---
All Other Taxes	40,000	80,500	101.3%
Special Assessments	1,068,081	1,017,920	-4.7%
Licenses and Permits	381,250	478,750	25.6%
Federal Grants	28,115,807	36,755,892	30.7%
State General Purpose Aid	4,519,710	4,198,693	-7.1%
State Categorical Aid	38,510,478	47,612,041	23.6%
Grants from County/Other Local Units	1,741,425	1,615,261	-7.2%
Charges for Services	615,950	616,000	0.0%
Fines and Forfeits	2,907,953	3,026,706	4.1%
Interest on Investments	1,000,000	930,000	-7.0%
All Other Revenues	1,372,400	843,125	-38.6%
Total Revenues	\$114,206,133	\$133,478,457	16.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,000,000	10,715,946	19.1%
Total Revenues and Other Sources	\$123,206,133	\$144,194,403	17.0%
Current Expenditures			
General Government	\$10,548,971	\$10,467,534	-0.8%
Public Safety	9,783,854	11,162,029	14.1%
Streets and Highways (excluding Const.)	12,513,999	12,442,592	-0.6%
Sanitation	1,671,531	1,647,920	-1.4%
Human Services	21,764,272	22,421,899	3.0%
Health	43,000,000	60,000,000	39.5%
Culture and Recreation	737,378	769,968	4.4%
Conservation of Natural Resources	2,612,084	2,517,813	-3.6%
Economic Development and Housing	160,000	250,000	56.3%
All Other Current Expenditures	3,834,987	4,240,920	10.6%
Total Current Expenditures	\$106,627,076	\$125,920,675	18.1%
Debt Service - Principal	1,430,326	1,419,762	-0.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,563,731	6,678,020	1.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,000,000	10,715,946	19.1%
Total Expenditures and Other Uses	\$123,621,133	\$144,734,403	17.1%

Name of County: **Jackson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,474,305	\$9,963,331	5.2%
Tax Increments	0	0	---
All Other Taxes	407,825	383,200	-6.0%
Special Assessments	0	0	---
Licenses and Permits	14,325	16,025	11.9%
Federal Grants	0	13,000	---
State General Purpose Aid	173,249	168,693	-2.6%
State Categorical Aid	6,824,057	7,169,362	5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,191,726	1,148,063	-3.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	25,600	70,400	175.0%
All Other Revenues	2,125,845	2,128,921	0.1%
Total Revenues	\$20,239,932	\$21,063,995	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,239,932	\$21,063,995	4.1%
Current Expenditures			
General Government	\$2,451,367	\$2,526,958	3.1%
Public Safety	2,745,556	2,765,863	0.7%
Streets and Highways (excluding Const.)	2,915,500	2,929,895	0.5%
Sanitation	276,327	317,276	14.8%
Human Services	2,980,003	2,902,935	-2.6%
Health	32,139	92,528	187.9%
Culture and Recreation	840,160	852,032	1.4%
Conservation of Natural Resources	424,557	422,750	-0.4%
Economic Development and Housing	27,495	7,495	-72.7%
All Other Current Expenditures	1,144,538	1,333,911	16.5%
Total Current Expenditures	\$13,837,642	\$14,151,643	2.3%
Debt Service - Principal	925,000	945,000	2.2%
Interest and Fiscal Charges	556,727	536,710	-3.6%
Streets and Highways Capital Outlay	2,680,000	3,554,950	32.6%
All Other Capital Outlay	587,500	411,000	-30.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,586,869	\$19,599,303	5.4%

Name of County: **Kanabec**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,717,954	\$10,830,801	1.1%
Tax Increments	0	0	---
All Other Taxes	263,000	294,500	12.0%
Special Assessments	4,750	15,750	231.6%
Licenses and Permits	92,650	87,750	-5.3%
Federal Grants	2,864,653	3,327,610	16.2%
State General Purpose Aid	3,191,096	3,389,820	6.2%
State Categorical Aid	2,918,959	3,947,739	35.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,338,844	2,485,198	6.3%
Fines and Forfeits	0	0	---
Interest on Investments	26,700	40,600	52.1%
All Other Revenues	1,187,898	1,360,589	14.5%
Total Revenues	\$23,606,504	\$25,780,357	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	327,812	433,264	32.2%
Transfers from Other Funds	32,000	52,000	62.5%
Total Revenues and Other Sources	\$23,966,316	\$26,265,621	9.6%
Current Expenditures			
General Government	\$5,026,315	\$5,247,879	4.4%
Public Safety	5,025,784	5,346,383	6.4%
Streets and Highways (excluding Const.)	3,467,521	3,452,708	-0.4%
Sanitation	108,468	103,562	-4.5%
Human Services	5,345,737	5,703,539	6.7%
Health	261,083	266,305	2.0%
Culture and Recreation	154,552	154,552	---
Conservation of Natural Resources	150,892	164,212	8.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,540,352	\$20,439,140	4.6%
Debt Service - Principal	650,000	655,000	0.8%
Interest and Fiscal Charges	381,010	371,917	-2.4%
Streets and Highways Capital Outlay	2,895,000	4,150,000	43.4%
All Other Capital Outlay	467,954	597,564	27.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	32,000	52,000	62.5%
Total Expenditures and Other Uses	\$23,966,316	\$26,265,621	9.6%

Name of County: **Kandiyohi**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$29,584,718	\$30,960,398	4.6%
Tax Increments	0	0	---
All Other Taxes	329,000	381,300	15.9%
Special Assessments	1,185,000	1,194,055	0.8%
Licenses and Permits	368,200	418,700	13.7%
Federal Grants	0	0	---
State General Purpose Aid	1,983,282	1,912,002	-3.6%
State Categorical Aid	16,924,953	19,458,438	15.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,980,047	13,397,607	22.0%
Fines and Forfeits	73,800	73,500	-0.4%
Interest on Investments	305,000	350,000	14.8%
All Other Revenues	2,412,000	1,974,100	-18.2%
Total Revenues	\$64,146,000	\$70,120,100	9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$64,146,000	\$70,120,100	9.3%
Current Expenditures			
General Government	\$8,650,200	\$9,324,900	7.8%
Public Safety	12,876,700	13,520,700	5.0%
Streets and Highways (excluding Const.)	4,550,000	4,700,000	3.3%
Sanitation	0	0	---
Human Services	15,331,400	16,446,900	7.3%
Health	2,407,700	2,444,000	1.5%
Culture and Recreation	774,200	766,700	-1.0%
Conservation of Natural Resources	588,300	592,700	0.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,273,111	5,159,161	20.7%
Total Current Expenditures	\$49,451,611	\$52,955,061	7.1%
Debt Service - Principal	2,185,000	2,480,000	13.5%
Interest and Fiscal Charges	622,789	815,149	30.9%
Streets and Highways Capital Outlay	10,787,000	12,797,090	18.6%
All Other Capital Outlay	1,099,600	1,072,800	-2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$64,146,000	\$70,120,100	9.3%

Name of County: **Kittson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,721,434	\$3,784,674	1.7%
Tax Increments	0	0	---
All Other Taxes	25,608	31,323	22.3%
Special Assessments	58,500	67,350	15.1%
Licenses and Permits	7,750	12,090	56.0%
Federal Grants	511,701	483,266	-5.6%
State General Purpose Aid	300,741	312,449	3.9%
State Categorical Aid	5,665,784	5,742,451	1.4%
Grants from County/Other Local Units	20,886	20,886	---
Charges for Services	913,098	1,163,498	27.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	50,650	100,250	97.9%
All Other Revenues	210,200	295,625	40.6%
Total Revenues	\$11,491,352	\$12,018,862	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,491,352	\$12,018,862	4.6%
Current Expenditures			
General Government	\$1,869,319	\$1,930,394	3.3%
Public Safety	1,267,358	1,246,846	-1.6%
Streets and Highways (excluding Const.)	2,265,426	2,248,126	-0.8%
Sanitation	92,284	94,947	2.9%
Human Services	1,435,780	1,508,303	5.1%
Health	36,312	35,690	-1.7%
Culture and Recreation	120,040	120,040	---
Conservation of Natural Resources	266,181	327,153	22.9%
Economic Development and Housing	12,700	12,700	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,365,400	\$7,524,199	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,107,198	4,430,131	7.9%
All Other Capital Outlay	260,000	270,000	3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,732,598	\$12,224,330	4.2%

Name of County: **Koochiching**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,747,648	\$3,747,648	---
Tax Increments	0	0	---
All Other Taxes	312,000	300,000	-3.8%
Special Assessments	226,400	227,400	0.4%
Licenses and Permits	11,000	11,000	---
Federal Grants	2,951,970	1,788,692	-39.4%
State General Purpose Aid	2,970,440	3,012,237	1.4%
State Categorical Aid	10,633,452	7,755,945	-27.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,100,388	2,028,000	-3.4%
Fines and Forfeits	0	0	---
Interest on Investments	277,300	281,600	1.6%
All Other Revenues	157,697	81,000	-48.6%
Total Revenues	\$23,388,295	\$19,233,522	-17.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,471,617	2,502,486	1.2%
Total Revenues and Other Sources	\$25,859,912	\$21,736,008	-15.9%
Current Expenditures			
General Government	\$3,047,491	\$4,093,296	34.3%
Public Safety	2,402,714	2,562,593	6.7%
Streets and Highways (excluding Const.)	2,245,294	2,763,504	23.1%
Sanitation	1,182,720	1,230,997	4.1%
Human Services	4,504,314	4,566,278	1.4%
Health	793,860	798,185	0.5%
Culture and Recreation	231,603	233,279	0.7%
Conservation of Natural Resources	1,833,884	1,837,874	0.2%
Economic Development and Housing	1,703,425	276,697	-83.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,945,305	\$18,362,703	2.3%
Debt Service - Principal	226,000	228,000	0.9%
Interest and Fiscal Charges	26,110	23,850	-8.7%
Streets and Highways Capital Outlay	9,084,456	4,656,015	-48.7%
All Other Capital Outlay	510,595	624,063	22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,792,466	\$23,894,631	-14.0%

Name of County: **Lac qui Parle [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of County: **Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,284,504	\$9,568,358	3.1%
Tax Increments	0	0	---
All Other Taxes	1,139,700	1,116,700	-2.0%
Special Assessments	0	0	---
Licenses and Permits	89,200	96,270	7.9%
Federal Grants	4,283,292	4,392,142	2.5%
State General Purpose Aid	1,317,602	1,304,456	-1.0%
State Categorical Aid	6,508,730	5,949,786	-8.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	507,157	488,233	-3.7%
Fines and Forfeits	61,500	61,750	0.4%
Interest on Investments	85,684	80,684	-5.8%
All Other Revenues	883,347	969,589	9.8%
Total Revenues	\$24,160,716	\$24,027,968	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,160,716	\$24,027,968	-0.5%
Current Expenditures			
General Government	\$4,780,199	\$4,825,645	1.0%
Public Safety	3,842,922	3,910,586	1.8%
Streets and Highways (excluding Const.)	3,769,688	3,363,221	-10.8%
Sanitation	419,673	540,318	28.7%
Human Services	3,410,541	3,770,849	10.6%
Health	751,537	895,486	19.2%
Culture and Recreation	478,379	478,911	0.1%
Conservation of Natural Resources	310,494	328,718	5.9%
Economic Development and Housing	21,000	21,000	---
All Other Current Expenditures	322,018	340,089	5.6%
Total Current Expenditures	\$18,106,451	\$18,474,823	2.0%
Debt Service - Principal	426,667	501,667	17.6%
Interest and Fiscal Charges	76,033	62,484	-17.8%
Streets and Highways Capital Outlay	3,664,000	3,536,538	-3.5%
All Other Capital Outlay	972,167	807,857	-16.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	54,000	54,000	---
Total Expenditures and Other Uses	\$23,299,318	\$23,437,369	0.6%

Name of County: **Lake of the Woods**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,052,539	\$3,102,885	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	575,000	583,000	1.4%
Licenses and Permits	45,000	45,000	---
Federal Grants	586,103	606,950	3.6%
State General Purpose Aid	2,886,669	2,949,453	2.2%
State Categorical Aid	2,475,668	4,573,826	84.8%
Grants from County/Other Local Units	7,500	112,500	1400.0%
Charges for Services	200,425	205,725	2.6%
Fines and Forfeits	21,500	16,500	-23.3%
Interest on Investments	15,000	20,000	33.3%
All Other Revenues	386,719	467,869	21.0%
Total Revenues	\$10,252,123	\$12,683,708	23.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	73,693	1,942	-97.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,325,816	\$12,685,650	22.9%
Current Expenditures			
General Government	\$2,274,034	\$2,302,824	1.3%
Public Safety	1,255,525	1,270,946	1.2%
Streets and Highways (excluding Const.)	2,291,411	2,508,961	9.5%
Sanitation	689,394	708,644	2.8%
Human Services	1,526,721	1,654,918	8.4%
Health	94,220	66,000	-30.0%
Culture and Recreation	293,268	305,318	4.1%
Conservation of Natural Resources	128,065	138,741	8.3%
Economic Development and Housing	291,700	288,950	-0.9%
All Other Current Expenditures	171,450	177,100	3.3%
Total Current Expenditures	\$9,015,788	\$9,422,402	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,310,028	3,263,248	149.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,325,816	\$12,685,650	22.9%

Name of County: **Le Sueur**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$16,209,707	\$17,153,721	5.8%
Tax Increments	0	0	---
All Other Taxes	697,500	513,600	-26.4%
Special Assessments	145,000	273,260	88.5%
Licenses and Permits	235,244	371,679	58.0%
Federal Grants	3,292,620	3,138,774	-4.7%
State General Purpose Aid	1,243,894	1,404,424	12.9%
State Categorical Aid	8,413,370	7,005,452	-16.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,739,571	7,299,381	-5.7%
Fines and Forfeits	12,600	11,250	-10.7%
Interest on Investments	237,775	368,554	55.0%
All Other Revenues	394,982	377,582	-4.4%
Total Revenues	\$38,622,263	\$37,917,677	-1.8%
Proceeds from Bond Sales	7,432,100	3,861,119	-48.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	163,485	249,996	52.9%
Total Revenues and Other Sources	\$46,217,848	\$42,028,792	-9.1%
Current Expenditures			
General Government	\$5,649,487	\$6,083,795	7.7%
Public Safety	4,080,224	4,317,037	5.8%
Streets and Highways (excluding Const.)	3,451,938	3,774,801	9.4%
Sanitation	172,477	160,673	-6.8%
Human Services	6,965,272	7,351,885	5.6%
Health	2,259,496	2,309,219	2.2%
Culture and Recreation	267,795	307,836	15.0%
Conservation of Natural Resources	900,175	1,261,606	40.2%
Economic Development and Housing	10,325	10,025	-2.9%
All Other Current Expenditures	23,300	33,700	44.6%
Total Current Expenditures	\$23,780,489	\$25,610,577	7.7%
Debt Service - Principal	1,520,000	1,987,250	30.7%
Interest and Fiscal Charges	385,705	584,630	51.6%
Streets and Highways Capital Outlay	19,468,300	13,309,958	-31.6%
All Other Capital Outlay	1,252,651	1,079,476	-13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	66,790	116,781	74.8%
Total Expenditures and Other Uses	\$46,473,935	\$42,688,672	-8.1%

Name of County: **Lincoln**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,148,267	\$5,351,159	3.9%
Tax Increments	0	0	---
All Other Taxes	906,920	925,700	2.1%
Special Assessments	392,695	383,818	-2.3%
Licenses and Permits	30,880	17,550	-43.2%
Federal Grants	0	15,036	---
State General Purpose Aid	112,812	124,422	10.3%
State Categorical Aid	6,598,161	6,877,030	4.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	526,438	362,300	-31.2%
Fines and Forfeits	0	0	---
Interest on Investments	50,535	40,350	-20.2%
All Other Revenues	605,539	1,123,685	85.6%
Total Revenues	\$14,372,247	\$15,221,050	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	265,591	13,082	-95.1%
Total Revenues and Other Sources	\$14,637,838	\$15,234,132	4.1%
Current Expenditures			
General Government	\$2,391,967	\$2,155,029	-9.9%
Public Safety	1,619,417	1,544,077	-4.7%
Streets and Highways (excluding Const.)	2,890,989	4,657,635	61.1%
Sanitation	265,435	316,024	19.1%
Human Services	885,416	904,461	2.2%
Health	42,746	50,116	17.2%
Culture and Recreation	238,746	256,196	7.3%
Conservation of Natural Resources	1,032,382	806,705	-21.9%
Economic Development and Housing	50,070	65,004	29.8%
All Other Current Expenditures	16,044	0	-100.0%
Total Current Expenditures	\$9,433,212	\$10,755,247	14.0%
Debt Service - Principal	341,250	341,250	---
Interest and Fiscal Charges	109,725	110,690	0.9%
Streets and Highways Capital Outlay	4,753,651	4,026,945	-15.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,637,838	\$15,234,132	4.1%

Name of County: **Lyon**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$13,247,000	\$12,541,690	-5.3%
Tax Increments	0	0	---
All Other Taxes	84,500	149,500	76.9%
Special Assessments	258,175	244,825	-5.2%
Licenses and Permits	12,280	17,480	42.3%
Federal Grants	345,897	123,000	-64.4%
State General Purpose Aid	502,269	650,763	29.6%
State Categorical Aid	6,769,342	8,369,690	23.6%
Grants from County/Other Local Units	0	62,000	---
Charges for Services	2,284,275	1,001,000	-56.2%
Fines and Forfeits	0	0	---
Interest on Investments	30,000	45,000	50.0%
All Other Revenues	891,680	1,204,250	35.1%
Total Revenues	\$24,425,418	\$24,409,198	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,425,418	\$24,409,198	-0.1%
Current Expenditures			
General Government	\$6,983,200	\$4,025,627	-42.4%
Public Safety	4,948,311	5,461,869	10.4%
Streets and Highways (excluding Const.)	3,554,102	3,835,945	7.9%
Sanitation	552,550	595,575	7.8%
Human Services	2,684,167	2,811,546	4.7%
Health	252,321	284,643	12.8%
Culture and Recreation	660,532	669,952	1.4%
Conservation of Natural Resources	194,352	483,536	148.8%
Economic Development and Housing	58,200	58,200	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,887,735	\$18,226,893	-8.4%
Debt Service - Principal	745,750	0	-100.0%
Interest and Fiscal Charges	208,250	0	-100.0%
Streets and Highways Capital Outlay	3,233,683	6,281,805	94.3%
All Other Capital Outlay	350,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,425,418	\$24,508,698	0.3%

Name of County: **Mahmomen**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$3,982,650	\$3,982,650	---
Tax Increments	0	0	---
All Other Taxes	4,200	4,000	-4.8%
Special Assessments	278,500	278,500	---
Licenses and Permits	8,115	8,580	5.7%
Federal Grants	2,441,234	1,305,053	-46.5%
State General Purpose Aid	3,301,331	1,860,730	-43.6%
State Categorical Aid	3,838,949	4,307,941	12.2%
Grants from County/Other Local Units	137,732	144,918	5.2%
Charges for Services	626,100	634,662	1.4%
Fines and Forfeits	17,700	18,500	4.5%
Interest on Investments	30,800	30,500	-1.0%
All Other Revenues	190,565	23,065	-87.9%
Total Revenues	\$14,857,876	\$12,599,099	-15.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,914	17,914	---
Total Revenues and Other Sources	\$14,875,790	\$12,617,013	-15.2%
Current Expenditures			
General Government	\$2,154,179	\$2,356,910	9.4%
Public Safety	2,520,504	2,904,600	15.2%
Streets and Highways (excluding Const.)	1,651,920	1,611,689	-2.4%
Sanitation	235,601	235,163	-0.2%
Human Services	2,737,972	2,802,091	2.3%
Health	77,918	127,918	64.2%
Culture and Recreation	39,455	40,244	2.0%
Conservation of Natural Resources	226,072	227,325	0.6%
Economic Development and Housing	1,523,583	165,470	-89.1%
All Other Current Expenditures	1,289,202	385,572	-70.1%
Total Current Expenditures	\$12,456,406	\$10,856,982	-12.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,799,112	3,077,803	71.1%
All Other Capital Outlay	50,000	280,000	460.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	17,914	17,914	---
Total Expenditures and Other Uses	\$14,323,432	\$14,232,699	-0.6%

Name of County: **Marshall**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,707,281	\$5,904,187	3.5%
Tax Increments	0	0	---
All Other Taxes	530,723	531,223	0.1%
Special Assessments	0	0	---
Licenses and Permits	21,240	21,240	---
Federal Grants	1,171,990	2,685,862	129.2%
State General Purpose Aid	491,489	387,989	-21.1%
State Categorical Aid	8,963,954	7,479,924	-16.6%
Grants from County/Other Local Units	183,475	106,220	-42.1%
Charges for Services	1,747,672	1,625,350	-7.0%
Fines and Forfeits	0	0	---
Interest on Investments	30,050	20,050	-33.3%
All Other Revenues	978,060	1,092,260	11.7%
Total Revenues	\$19,825,934	\$19,854,305	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,825,934	\$19,854,305	0.1%
Current Expenditures			
General Government	\$2,612,762	\$2,720,544	4.1%
Public Safety	2,327,188	2,564,852	10.2%
Streets and Highways (excluding Const.)	3,516,034	3,460,797	-1.6%
Sanitation	130,025	135,127	3.9%
Human Services	3,382,330	3,818,270	12.9%
Health	47,500	47,500	---
Culture and Recreation	242,611	259,293	6.9%
Conservation of Natural Resources	471,584	422,033	-10.5%
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$12,733,034	\$13,431,416	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,679,000	6,335,000	-5.2%
All Other Capital Outlay	626,082	565,069	-9.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,038,116	\$20,331,485	1.5%

Name of County: **Martin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,987,806	\$13,980,755	7.6%
Tax Increments	0	0	---
All Other Taxes	495,000	622,088	25.7%
Special Assessments	748,692	754,208	0.7%
Licenses and Permits	61,800	63,300	2.4%
Federal Grants	1,632,560	0	-100.0%
State General Purpose Aid	436,927	444,364	1.7%
State Categorical Aid	4,159,981	5,617,359	35.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,180,319	834,075	-29.3%
Fines and Forfeits	21,200	36,200	70.8%
Interest on Investments	200,000	200,000	---
All Other Revenues	647,633	561,781	-13.3%
Total Revenues	\$22,571,918	\$23,114,130	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,571,918	\$23,114,130	2.4%
Current Expenditures			
General Government	\$5,495,829	\$5,183,029	-5.7%
Public Safety	4,618,930	4,813,021	4.2%
Streets and Highways (excluding Const.)	4,494,053	4,851,897	8.0%
Sanitation	620,770	656,666	5.8%
Human Services	2,962,923	3,111,069	5.0%
Health	0	0	---
Culture and Recreation	794,303	857,578	8.0%
Conservation of Natural Resources	273,596	296,441	8.3%
Economic Development and Housing	79,827	65,064	-18.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,340,231	\$19,834,765	2.6%
Debt Service - Principal	222,076	225,519	1.6%
Interest and Fiscal Charges	79,827	55,470	-30.5%
Streets and Highways Capital Outlay	2,987,506	2,947,747	-1.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,629,640	\$23,063,501	1.9%

Name of County: **McLeod**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,914,829	\$19,070,446	0.8%
Tax Increments	4,000	3,500	-12.5%
All Other Taxes	20,000	375,000	1775.0%
Special Assessments	127,401	166,491	30.7%
Licenses and Permits	85,175	86,225	1.2%
Federal Grants	3,342,403	4,933,873	47.6%
State General Purpose Aid	1,659,351	1,666,439	0.4%
State Categorical Aid	6,572,923	4,969,052	-24.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,327,692	4,884,564	-8.3%
Fines and Forfeits	21,200	21,200	---
Interest on Investments	170,625	180,572	5.8%
All Other Revenues	822,091	863,728	5.1%
Total Revenues	\$37,067,690	\$37,221,090	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	205,500	166,500	-19.0%
Transfers from Other Funds	2,609,813	4,078,744	56.3%
Total Revenues and Other Sources	\$39,883,003	\$41,466,334	4.0%
Current Expenditures			
General Government	\$7,249,172	\$7,076,569	-2.4%
Public Safety	10,291,219	6,967,335	-32.3%
Streets and Highways (excluding Const.)	3,753,531	3,820,340	1.8%
Sanitation	2,314,286	3,295,365	42.4%
Human Services	9,944,455	9,831,888	-1.1%
Health	2,479,430	2,882,354	16.3%
Culture and Recreation	665,301	678,890	2.0%
Conservation of Natural Resources	841,710	837,220	-0.5%
Economic Development and Housing	8,476	14,296	68.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$37,547,580	\$35,404,257	-5.7%
Debt Service - Principal	0	1,055,000	---
Interest and Fiscal Charges	142,617	188,451	32.1%
Streets and Highways Capital Outlay	5,755,834	6,513,500	13.2%
All Other Capital Outlay	1,700,000	1,700,000	---
Other Financing Uses	3,495,332	380,515	-89.1%
Transfers to Other Funds	889,813	2,358,744	165.1%
Total Expenditures and Other Uses	\$49,531,176	\$47,600,467	-3.9%

Name of County: **Meeker**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$13,538,178	\$13,759,526	1.6%
Tax Increments	0	0	---
All Other Taxes	81,000	95,000	17.3%
Special Assessments	0	0	---
Licenses and Permits	83,015	83,045	0.0%
Federal Grants	3,314,032	2,388,453	-27.9%
State General Purpose Aid	1,830,290	2,088,144	14.1%
State Categorical Aid	5,462,258	5,850,925	7.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,213,282	2,315,557	4.6%
Fines and Forfeits	22,050	26,791	21.5%
Interest on Investments	150,000	150,000	---
All Other Revenues	1,459,876	1,507,201	3.2%
Total Revenues	\$28,153,981	\$28,264,642	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	225,000	255,500	13.6%
Transfers from Other Funds	738,006	816,302	10.6%
Total Revenues and Other Sources	\$29,116,987	\$29,336,444	0.8%
Current Expenditures			
General Government	\$4,274,472	\$4,752,493	11.2%
Public Safety	5,327,423	5,329,946	0.0%
Streets and Highways (excluding Const.)	3,213,066	3,459,628	7.7%
Sanitation	213,609	215,000	0.7%
Human Services	6,721,598	7,079,577	5.3%
Health	1,590,663	1,723,028	8.3%
Culture and Recreation	468,010	486,124	3.9%
Conservation of Natural Resources	602,193	669,485	11.2%
Economic Development and Housing	97,000	103,990	7.2%
All Other Current Expenditures	480,650	319,218	-33.6%
Total Current Expenditures	\$22,988,684	\$24,138,489	5.0%
Debt Service - Principal	840,000	855,000	1.8%
Interest and Fiscal Charges	94,133	80,304	-14.7%
Streets and Highways Capital Outlay	3,287,323	2,364,321	-28.1%
All Other Capital Outlay	1,168,842	1,082,028	-7.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	738,005	816,302	10.6%
Total Expenditures and Other Uses	\$29,116,987	\$29,336,444	0.8%

Name of County: **Mille Lacs**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$14,949,516	\$15,289,502	2.3%
Tax Increments	0	0	---
All Other Taxes	64,500	267,000	314.0%
Special Assessments	30,400	30,400	---
Licenses and Permits	205,712	204,612	-0.5%
Federal Grants	5,396,457	3,446,357	-36.1%
State General Purpose Aid	1,847,634	2,026,862	9.7%
State Categorical Aid	7,686,849	7,745,367	0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,898,384	1,620,266	-14.7%
Fines and Forfeits	59,000	52,750	-10.6%
Interest on Investments	60,000	48,000	-20.0%
All Other Revenues	525,195	562,900	7.2%
Total Revenues	\$32,723,647	\$31,294,016	-4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	216,577	161,586	-25.4%
Transfers from Other Funds	0	2,211,252	---
Total Revenues and Other Sources	\$32,940,224	\$33,666,854	2.2%
Current Expenditures			
General Government	\$5,326,866	\$5,362,094	0.7%
Public Safety	7,733,967	8,509,458	10.0%
Streets and Highways (excluding Const.)	4,427,786	3,975,813	-10.2%
Sanitation	85,500	80,800	-5.5%
Human Services	9,166,912	9,745,426	6.3%
Health	788,271	834,618	5.9%
Culture and Recreation	268,029	279,850	4.4%
Conservation of Natural Resources	157,900	286,409	81.4%
Economic Development and Housing	71,675	187,273	161.3%
All Other Current Expenditures	232,979	351,800	51.0%
Total Current Expenditures	\$28,259,885	\$29,613,541	4.8%
Debt Service - Principal	540,000	575,000	6.5%
Interest and Fiscal Charges	359,000	282,313	-21.4%
Streets and Highways Capital Outlay	3,905,000	2,392,000	-38.7%
All Other Capital Outlay	203,764	804,000	294.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,267,649	\$33,666,854	1.2%

Name of County: **Morrison**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$16,326,903	\$16,852,866	3.2%
Tax Increments	0	0	---
All Other Taxes	454,500	455,500	0.2%
Special Assessments	0	0	---
Licenses and Permits	185,400	187,900	1.3%
Federal Grants	3,753,779	4,577,940	22.0%
State General Purpose Aid	2,257,168	2,323,745	2.9%
State Categorical Aid	8,637,204	9,357,813	8.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,234,302	5,122,389	-2.1%
Fines and Forfeits	0	0	---
Interest on Investments	200,000	156,000	-22.0%
All Other Revenues	544,500	534,000	-1.9%
Total Revenues	\$37,593,756	\$39,568,153	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,593,756	\$39,568,153	5.3%
Current Expenditures			
General Government	\$6,441,143	\$6,602,873	2.5%
Public Safety	5,593,494	6,054,730	8.2%
Streets and Highways (excluding Const.)	4,540,207	4,686,640	3.2%
Sanitation	2,632,204	2,661,692	1.1%
Human Services	9,008,700	9,637,200	7.0%
Health	2,322,646	2,272,080	-2.2%
Culture and Recreation	648,548	651,103	0.4%
Conservation of Natural Resources	399,457	576,914	44.4%
Economic Development and Housing	81,750	82,500	0.9%
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$31,728,149	\$33,285,732	4.9%
Debt Service - Principal	830,000	845,000	1.8%
Interest and Fiscal Charges	77,616	56,807	-26.8%
Streets and Highways Capital Outlay	5,196,922	5,774,164	11.1%
All Other Capital Outlay	185,000	195,000	5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,017,687	\$40,156,703	5.6%

Name of County: **Mower**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,614,730	\$19,250,488	3.4%
Tax Increments	0	0	---
All Other Taxes	1,799,000	1,856,374	3.2%
Special Assessments	644,770	734,435	13.9%
Licenses and Permits	83,240	83,150	-0.1%
Federal Grants	4,422,275	5,480,640	23.9%
State General Purpose Aid	11,119,619	5,742,760	-48.4%
State Categorical Aid	7,068,251	8,521,500	20.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,996,484	2,732,068	-8.8%
Fines and Forfeits	30,400	32,400	6.6%
Interest on Investments	692,523	668,155	-3.5%
All Other Revenues	2,245,105	2,569,669	14.5%
Total Revenues	\$49,716,397	\$47,671,639	-4.1%
Proceeds from Bond Sales	200,000	220,500	10.3%
Other Financing Sources	755,656	2,101,347	178.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,672,053	\$49,993,486	-1.3%
Current Expenditures			
General Government	\$6,471,442	\$6,923,894	7.0%
Public Safety	9,726,180	9,656,826	-0.7%
Streets and Highways (excluding Const.)	4,885,331	5,319,389	8.9%
Sanitation	1,008,050	1,222,295	21.3%
Human Services	10,143,829	10,742,943	5.9%
Health	2,088,606	1,972,151	-5.6%
Culture and Recreation	386,801	384,565	-0.6%
Conservation of Natural Resources	532,688	467,081	-12.3%
Economic Development and Housing	14,913	15,826	6.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,257,840	\$36,704,970	4.1%
Debt Service - Principal	1,855,000	1,900,000	2.4%
Interest and Fiscal Charges	742,198	707,688	-4.6%
Streets and Highways Capital Outlay	12,439,015	10,315,828	-17.1%
All Other Capital Outlay	371,000	365,000	-1.6%
Other Financing Uses	7,000	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$50,672,053	\$49,993,486	-1.3%

Name of County: **Murray**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,232,884	\$7,379,292	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	579,809	747,736	29.0%
Licenses and Permits	32,650	32,870	0.7%
Federal Grants	5,314,559	5,795,428	9.0%
State General Purpose Aid	152,276	150,120	-1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	413,080	418,480	1.3%
Fines and Forfeits	0	0	---
Interest on Investments	53,824	50,062	-7.0%
All Other Revenues	539,215	446,394	-17.2%
Total Revenues	\$14,318,297	\$15,020,382	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	139,316	0	-100.0%
Total Revenues and Other Sources	\$14,457,613	\$15,020,382	3.9%
Current Expenditures			
General Government	\$2,612,915	\$2,856,417	9.3%
Public Safety	1,924,890	1,917,032	-0.4%
Streets and Highways (excluding Const.)	2,915,278	2,736,748	-6.1%
Sanitation	381,352	381,520	0.0%
Human Services	1,106,979	1,153,914	4.2%
Health	63,256	74,163	17.2%
Culture and Recreation	970,171	918,932	-5.3%
Conservation of Natural Resources	733,343	991,925	35.3%
Economic Development and Housing	152,880	193,987	26.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,861,064	\$11,224,638	3.3%
Debt Service - Principal	450,333	520,077	15.5%
Interest and Fiscal Charges	71,801	66,249	-7.7%
Streets and Highways Capital Outlay	2,766,668	3,377,696	22.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	24,192	0	-100.0%
Transfers to Other Funds	139,316	127,029	-8.8%
Total Expenditures and Other Uses	\$14,313,374	\$15,315,689	7.0%

Name of County: **Nicollet**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$18,853,341	\$19,842,797	5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	290,000	290,000	---
Licenses and Permits	56,000	73,000	30.4%
Federal Grants	3,326,929	3,760,912	13.0%
State General Purpose Aid	1,244,495	1,248,546	0.3%
State Categorical Aid	6,123,729	6,905,955	12.8%
Grants from County/Other Local Units	579,046	672,645	16.2%
Charges for Services	1,890,024	1,547,079	-18.1%
Fines and Forfeits	40,000	33,000	-17.5%
Interest on Investments	135,135	134,917	-0.2%
All Other Revenues	815,226	820,968	0.7%
Total Revenues	\$33,353,925	\$35,329,819	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	930,547	463,998	-50.1%
Total Revenues and Other Sources	\$34,284,472	\$35,793,817	4.4%
Current Expenditures			
General Government	\$8,005,802	\$8,441,864	5.4%
Public Safety	5,597,790	5,553,808	-0.8%
Streets and Highways (excluding Const.)	3,707,895	3,911,800	5.5%
Sanitation	302,700	315,561	4.2%
Human Services	9,152,116	9,866,151	7.8%
Health	1,851,450	1,786,188	-3.5%
Culture and Recreation	108,728	112,135	3.1%
Conservation of Natural Resources	380,984	375,035	-1.6%
Economic Development and Housing	248,341	267,722	7.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$29,355,806	\$30,630,264	4.3%
Debt Service - Principal	1,355,000	1,355,000	---
Interest and Fiscal Charges	789,575	668,728	-15.3%
Streets and Highways Capital Outlay	2,784,091	3,017,246	8.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	122,579	---
Total Expenditures and Other Uses	\$34,284,472	\$35,793,817	4.4%

Name of County: **Nobles**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,096,602	\$12,808,042	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	395,440	398,300	0.7%
Federal Grants	2,077,169	4,095,166	97.2%
State General Purpose Aid	376,089	382,429	1.7%
State Categorical Aid	8,315,762	12,272,448	47.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,732,447	1,863,577	7.6%
Fines and Forfeits	1,000	3,000	200.0%
Interest on Investments	41,300	31,150	-24.6%
All Other Revenues	1,649,193	2,461,305	49.2%
Total Revenues	\$26,685,002	\$34,315,417	28.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	229,384	416,630	81.6%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,914,386	\$34,732,047	29.0%
Current Expenditures			
General Government	\$6,552,203	\$6,600,962	0.7%
Public Safety	4,246,359	4,514,219	6.3%
Streets and Highways (excluding Const.)	2,651,175	3,778,032	42.5%
Sanitation	0	754,465	---
Human Services	6,398,736	6,597,339	3.1%
Health	918,595	1,312,772	42.9%
Culture and Recreation	474,055	830,966	75.3%
Conservation of Natural Resources	1,108,200	695,300	-37.3%
Economic Development and Housing	74,676	77,360	3.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,423,999	\$25,161,415	12.2%
Debt Service - Principal	1,290,000	1,210,000	-6.2%
Interest and Fiscal Charges	199,155	175,125	-12.1%
Streets and Highways Capital Outlay	2,820,847	7,824,007	177.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	180,385	1,500	-99.2%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,914,386	\$34,372,047	27.7%

Name of County: **Norman**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,280,993	\$5,613,941	6.3%
Tax Increments	0	0	---
All Other Taxes	95,575	100,025	4.7%
Special Assessments	275,000	275,000	---
Licenses and Permits	90,202	88,515	-1.9%
Federal Grants	1,743,686	177,600	-89.8%
State General Purpose Aid	128,591	128,908	0.2%
State Categorical Aid	5,176,682	4,079,939	-21.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	175,559	212,939	21.3%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	7,500	4,500	-40.0%
All Other Revenues	2,631,582	2,469,723	-6.2%
Total Revenues	\$15,612,370	\$13,158,090	-15.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,612,370	\$13,158,090	-15.7%
Current Expenditures			
General Government	\$1,932,695	\$2,068,739	7.0%
Public Safety	1,635,711	1,636,427	0.0%
Streets and Highways (excluding Const.)	2,953,472	3,154,450	6.8%
Sanitation	373,612	371,574	-0.5%
Human Services	2,500,014	2,486,770	-0.5%
Health	225,668	225,668	---
Culture and Recreation	105,941	107,351	1.3%
Conservation of Natural Resources	228,488	217,799	-4.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	136,600	61,612	-54.9%
Total Current Expenditures	\$10,092,201	\$10,330,390	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,670,140	2,774,360	-51.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,762,341	\$13,104,750	-16.9%

Name of County: **Olmsted**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$85,614,250	\$89,716,190	4.8%
Tax Increments	0	0	---
All Other Taxes	6,810,000	7,410,000	8.8%
Special Assessments	0	0	---
Licenses and Permits	2,184,900	2,101,585	-3.8%
Federal Grants	24,161,709	24,286,514	0.5%
State General Purpose Aid	6,685,462	6,821,239	2.0%
State Categorical Aid	26,055,752	19,828,251	-23.9%
Grants from County/Other Local Units	19,075,917	1,152,884	-94.0%
Charges for Services	16,407,360	14,810,666	-9.7%
Fines and Forfeits	0	0	---
Interest on Investments	730,950	730,950	---
All Other Revenues	1,429,367	835,900	-41.5%
Total Revenues	\$189,155,667	\$167,694,179	-11.3%
Proceeds from Bond Sales	11,500,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	232,538	134,000	-42.4%
Total Revenues and Other Sources	\$200,888,205	\$167,828,179	-16.5%
Current Expenditures			
General Government	\$21,293,689	\$22,161,193	4.1%
Public Safety	31,715,074	33,270,298	4.9%
Streets and Highways (excluding Const.)	8,417,030	5,844,925	-30.6%
Sanitation	0	0	---
Human Services	61,660,094	64,118,493	4.0%
Health	13,046,057	13,497,766	3.5%
Culture and Recreation	3,368,898	3,500,592	3.9%
Conservation of Natural Resources	1,046,366	1,021,099	-2.4%
Economic Development and Housing	56,404	57,646	2.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$140,603,612	\$143,472,012	2.0%
Debt Service - Principal	8,273,047	1,808,791	-78.1%
Interest and Fiscal Charges	1,285,795	2,033,820	58.2%
Streets and Highways Capital Outlay	68,000,791	65,972,097	-3.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	393,820	1,007,126	155.7%
Total Expenditures and Other Uses	\$218,557,065	\$214,293,846	-2.0%

Name of County: **Otter Tail**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$35,021,443	\$36,406,937	4.0%
Tax Increments	0	0	---
All Other Taxes	532,025	562,935	5.8%
Special Assessments	239,550	275,072	14.8%
Licenses and Permits	423,105	444,305	5.0%
Federal Grants	6,936,229	7,209,122	3.9%
State General Purpose Aid	2,492,141	2,648,569	6.3%
State Categorical Aid	30,882,370	38,327,655	24.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,653,172	3,554,972	-23.6%
Fines and Forfeits	33,500	33,500	---
Interest on Investments	151,000	208,600	38.1%
All Other Revenues	5,510,620	5,595,939	1.5%
Total Revenues	\$86,875,155	\$95,267,606	9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,340,281	1,493,700	11.4%
Total Revenues and Other Sources	\$88,215,436	\$96,761,306	9.7%
Current Expenditures			
General Government	\$10,921,401	\$11,699,171	7.1%
Public Safety	12,337,873	13,167,371	6.7%
Streets and Highways (excluding Const.)	9,869,265	9,896,300	0.3%
Sanitation	0	0	---
Human Services	17,824,142	18,365,718	3.0%
Health	3,373,147	3,380,572	0.2%
Culture and Recreation	740,465	961,684	29.9%
Conservation of Natural Resources	1,246,186	1,326,064	6.4%
Economic Development and Housing	577,851	590,595	2.2%
All Other Current Expenditures	1,415,401	1,797,035	27.0%
Total Current Expenditures	\$58,305,731	\$61,184,510	4.9%
Debt Service - Principal	3,320,000	3,420,000	3.0%
Interest and Fiscal Charges	1,672,691	1,580,174	-5.5%
Streets and Highways Capital Outlay	21,887,700	32,492,100	48.4%
All Other Capital Outlay	1,365,250	1,241,764	-9.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,340,281	1,493,700	11.4%
Total Expenditures and Other Uses	\$87,891,653	\$101,412,248	15.4%

Name of County: **Pennington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,677,615	\$8,060,493	5.0%
Tax Increments	0	0	---
All Other Taxes	318,400	334,100	4.9%
Special Assessments	150,000	150,000	---
Licenses and Permits	8,150	12,150	49.1%
Federal Grants	2,380,248	1,808,907	-24.0%
State General Purpose Aid	800,813	789,595	-1.4%
State Categorical Aid	4,685,098	4,392,397	-6.2%
Grants from County/Other Local Units	580,368	670,570	15.5%
Charges for Services	1,076,765	1,091,347	1.4%
Fines and Forfeits	17,000	16,000	-5.9%
Interest on Investments	25,000	25,000	---
All Other Revenues	303,292	304,900	0.5%
Total Revenues	\$18,022,749	\$17,655,459	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,022,749	\$17,655,459	-2.0%
Current Expenditures			
General Government	\$2,633,293	\$2,748,135	4.4%
Public Safety	3,187,096	3,544,234	11.2%
Streets and Highways (excluding Const.)	2,593,747	2,617,253	0.9%
Sanitation	59,000	64,500	9.3%
Human Services	4,843,209	5,042,145	4.1%
Health	49,906	49,906	---
Culture and Recreation	186,032	193,765	4.2%
Conservation of Natural Resources	501,632	495,195	-1.3%
Economic Development and Housing	83,415	104,316	25.1%
All Other Current Expenditures	93,244	125,160	34.2%
Total Current Expenditures	\$14,230,574	\$14,984,609	5.3%
Debt Service - Principal	120,000	130,000	8.3%
Interest and Fiscal Charges	21,150	17,370	-17.9%
Streets and Highways Capital Outlay	2,876,500	1,991,000	-30.8%
All Other Capital Outlay	891,214	535,028	-40.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,139,438	\$17,658,007	-2.7%

Name of County: **Pine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$15,199,541	\$15,942,799	4.9%
Tax Increments	0	0	---
All Other Taxes	327,000	330,500	1.1%
Special Assessments	0	107,385	---
Licenses and Permits	68,000	75,000	10.3%
Federal Grants	3,517,271	3,297,192	-6.3%
State General Purpose Aid	2,954,499	2,751,892	-6.9%
State Categorical Aid	8,581,173	8,759,775	2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,066,785	2,128,485	3.0%
Fines and Forfeits	18,750	13,500	-28.0%
Interest on Investments	50,000	45,000	-10.0%
All Other Revenues	2,246,688	2,605,100	16.0%
Total Revenues	\$35,029,707	\$36,056,628	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	85,000	86,000	1.2%
Total Revenues and Other Sources	\$35,114,707	\$36,142,628	2.9%
Current Expenditures			
General Government	\$4,937,117	\$5,094,220	3.2%
Public Safety	8,575,122	9,292,376	8.4%
Streets and Highways (excluding Const.)	4,085,997	4,247,631	4.0%
Sanitation	183,553	258,222	40.7%
Human Services	7,407,894	7,807,281	5.4%
Health	353,435	360,504	2.0%
Culture and Recreation	414,329	414,646	0.1%
Conservation of Natural Resources	965,059	1,028,420	6.6%
Economic Development and Housing	35,250	46,373	31.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$26,957,756	\$28,549,673	5.9%
Debt Service - Principal	1,120,000	1,170,000	4.5%
Interest and Fiscal Charges	1,032,411	921,431	-10.7%
Streets and Highways Capital Outlay	5,107,443	4,909,224	-3.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	85,000	330,000	288.2%
Total Expenditures and Other Uses	\$34,302,610	\$35,880,328	4.6%

Name of County: **Pipestone**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,319,059	\$5,732,606	7.8%
Tax Increments	0	0	---
All Other Taxes	487,000	526,500	8.1%
Special Assessments	244,000	258,700	6.0%
Licenses and Permits	15,875	15,275	-3.8%
Federal Grants	595,795	31,395	-94.7%
State General Purpose Aid	223,931	221,918	-0.9%
State Categorical Aid	5,474,018	3,246,451	-40.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,755,924	2,023,137	15.2%
Fines and Forfeits	7,000	4,500	-35.7%
Interest on Investments	100,000	110,000	10.0%
All Other Revenues	572,926	688,595	20.2%
Total Revenues	\$14,795,528	\$12,859,077	-13.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	30,000	30,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,825,528	\$12,889,077	-13.1%
Current Expenditures			
General Government	\$3,286,433	\$3,619,915	10.1%
Public Safety	2,839,438	2,969,373	4.6%
Streets and Highways (excluding Const.)	2,560,567	2,670,641	4.3%
Sanitation	243,350	259,994	6.8%
Human Services	1,144,792	1,187,589	3.7%
Health	69,571	81,566	17.2%
Culture and Recreation	127,061	128,561	1.2%
Conservation of Natural Resources	470,572	509,475	8.3%
Economic Development and Housing	6,775	6,775	---
All Other Current Expenditures	10,400	10,200	-1.9%
Total Current Expenditures	\$10,758,959	\$11,444,089	6.4%
Debt Service - Principal	189,000	194,250	2.8%
Interest and Fiscal Charges	31,894	27,642	-13.3%
Streets and Highways Capital Outlay	4,220,579	1,511,020	-64.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,200,432	\$13,177,001	-13.3%

Name of County: **Polk**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$19,729,276	\$21,708,645	10.0%
Tax Increments	0	0	---
All Other Taxes	0	1,060,120	---
Special Assessments	2,926,713	1,590,000	-45.7%
Licenses and Permits	92,100	98,500	6.9%
Federal Grants	6,369,245	6,971,516	9.5%
State General Purpose Aid	2,292,482	1,083,587	-52.7%
State Categorical Aid	15,530,281	14,220,755	-8.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,456,102	4,809,490	-43.1%
Fines and Forfeits	500	2,300	360.0%
Interest on Investments	52,000	50,000	-3.8%
All Other Revenues	2,501,051	2,947,666	17.9%
Total Revenues	\$57,949,750	\$54,542,579	-5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,396,686	0	-100.0%
Total Revenues and Other Sources	\$59,346,436	\$54,542,579	-8.1%
Current Expenditures			
General Government	\$8,324,355	\$9,458,218	13.6%
Public Safety	8,795,829	9,105,677	3.5%
Streets and Highways (excluding Const.)	5,265,580	6,011,048	14.2%
Sanitation	2,753,138	0	-100.0%
Human Services	15,312,933	16,070,951	5.0%
Health	2,573,573	2,664,282	3.5%
Culture and Recreation	356,347	351,742	-1.3%
Conservation of Natural Resources	224,189	287,450	28.2%
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,179,593	2,926,055	-43.5%
Total Current Expenditures	\$48,785,537	\$46,875,423	-3.9%
Debt Service - Principal	2,015,000	2,065,000	2.5%
Interest and Fiscal Charges	583,795	377,278	-35.4%
Streets and Highways Capital Outlay	6,918,300	4,632,350	-33.0%
All Other Capital Outlay	2,263,574	4,266,872	88.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$60,566,206	\$58,216,923	-3.9%

Name of County: **Pope**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,892,937	\$9,247,765	4.0%
Tax Increments	0	0	---
All Other Taxes	126,000	125,750	-0.2%
Special Assessments	0	0	---
Licenses and Permits	42,000	45,250	7.7%
Federal Grants	1,754,769	1,307,433	-25.5%
State General Purpose Aid	220,446	215,448	-2.3%
State Categorical Aid	4,354,824	5,361,083	23.1%
Grants from County/Other Local Units	59,350	34,000	-42.7%
Charges for Services	453,663	487,604	7.5%
Fines and Forfeits	5,800	5,800	---
Interest on Investments	48,000	50,000	4.2%
All Other Revenues	583,190	594,700	2.0%
Total Revenues	\$16,540,979	\$17,474,833	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,540,979	\$17,474,833	5.6%
Current Expenditures			
General Government	\$3,219,432	\$3,416,763	6.1%
Public Safety	2,328,624	2,325,784	-0.1%
Streets and Highways (excluding Const.)	2,418,692	2,715,107	12.3%
Sanitation	0	0	---
Human Services	3,902,827	4,053,459	3.9%
Health	246,944	231,944	-6.1%
Culture and Recreation	155,814	159,069	2.1%
Conservation of Natural Resources	471,298	515,533	9.4%
Economic Development and Housing	0	0	---
All Other Current Expenditures	660,106	675,532	2.3%
Total Current Expenditures	\$13,403,737	\$14,093,191	5.1%
Debt Service - Principal	626,875	608,576	-2.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,876,033	2,826,434	-1.7%
All Other Capital Outlay	50,000	343,494	587.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,956,645	\$17,871,695	5.4%

Name of County: **Ramsey**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$270,447,545	\$278,415,678	2.9%
Tax Increments	0	0	---
All Other Taxes	8,965,000	8,438,468	-5.9%
Special Assessments	0	0	---
Licenses and Permits	1,688,063	1,698,500	0.6%
Federal Grants	107,035,133	104,278,891	-2.6%
State General Purpose Aid	16,666,959	17,195,370	3.2%
State Categorical Aid	81,291,315	118,351,924	45.6%
Grants from County/Other Local Units	89,611	77,110	-14.0%
Charges for Services	77,517,366	74,027,968	-4.5%
Fines and Forfeits	612,000	587,000	-4.1%
Interest on Investments	7,609,500	7,402,000	-2.7%
All Other Revenues	15,065,565	17,648,956	17.1%
Total Revenues	\$586,988,057	\$628,121,865	7.0%
Proceeds from Bond Sales	29,000,000	25,400,000	-12.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,084,230	969,804	-53.5%
Total Revenues and Other Sources	\$618,072,287	\$654,491,669	5.9%
Current Expenditures			
General Government	\$85,551,599	\$84,130,884	-1.7%
Public Safety	127,930,715	134,571,149	5.2%
Streets and Highways (excluding Const.)	17,707,300	18,696,002	5.6%
Sanitation	19,288,657	19,343,652	0.3%
Human Services	171,431,292	183,827,014	7.2%
Health	44,095,553	39,085,928	-11.4%
Culture and Recreation	21,102,206	23,269,505	10.3%
Conservation of Natural Resources	512,899	566,059	10.4%
Economic Development and Housing	20,413,036	22,513,387	10.3%
All Other Current Expenditures	2,000,000	2,000,000	---
Total Current Expenditures	\$510,033,257	\$528,003,580	3.5%
Debt Service - Principal	20,840,000	22,750,000	9.2%
Interest and Fiscal Charges	8,122,429	9,248,568	13.9%
Streets and Highways Capital Outlay	42,437,000	65,597,000	54.6%
All Other Capital Outlay	37,397,496	32,736,217	-12.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,318,600	1,316,959	-43.2%
Total Expenditures and Other Uses	\$621,148,782	\$659,652,324	6.2%

Name of County: **Red Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$2,486,735	\$2,672,111	7.5%
Tax Increments	0	0	---
All Other Taxes	23,900	49,400	106.7%
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	294,192	481,829	63.8%
State General Purpose Aid	280,242	194,363	-30.6%
State Categorical Aid	2,874,656	1,737,470	-39.6%
Grants from County/Other Local Units	67,865	80,785	19.0%
Charges for Services	569,370	372,489	-34.6%
Fines and Forfeits	6,500	5,500	-15.4%
Interest on Investments	155,000	140,000	-9.7%
All Other Revenues	674,410	414,202	-38.6%
Total Revenues	\$7,434,170	\$6,149,449	-17.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	790,278	727,836	-7.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$8,224,448	\$6,877,285	-16.4%
Current Expenditures			
General Government	\$1,091,153	\$1,133,171	3.9%
Public Safety	1,209,191	1,264,036	4.5%
Streets and Highways (excluding Const.)	1,961,500	1,725,000	-12.1%
Sanitation	280,121	289,921	3.5%
Human Services	1,376,088	1,497,918	8.9%
Health	21,388	21,388	---
Culture and Recreation	88,132	88,932	0.9%
Conservation of Natural Resources	184,075	181,919	-1.2%
Economic Development and Housing	0	0	---
All Other Current Expenditures	153,800	160,000	4.0%
Total Current Expenditures	\$6,365,448	\$6,362,285	-0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,509,000	0	-100.0%
All Other Capital Outlay	350,000	310,000	-11.4%
Other Financing Uses	0	205,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,224,448	\$6,877,285	-16.4%

Name of County: **Redwood**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$10,705,682	\$10,829,842	1.2%
Tax Increments	0	0	---
All Other Taxes	9,325	66,725	615.5%
Special Assessments	808,997	908,204	12.3%
Licenses and Permits	58,480	57,130	-2.3%
Federal Grants	17,000	28,400	67.1%
State General Purpose Aid	582,963	763,785	31.0%
State Categorical Aid	5,729,145	5,375,748	-6.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	668,293	667,075	-0.2%
Fines and Forfeits	0	0	---
Interest on Investments	43,440	102,000	134.8%
All Other Revenues	816,306	511,246	-37.4%
Total Revenues	\$19,439,631	\$19,310,155	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,000	25,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,464,631	\$19,335,155	-0.7%
Current Expenditures			
General Government	\$4,056,250	\$4,176,356	3.0%
Public Safety	3,307,775	3,434,627	3.8%
Streets and Highways (excluding Const.)	2,659,000	2,669,000	0.4%
Sanitation	869,601	778,071	-10.5%
Human Services	2,217,454	2,297,885	3.6%
Health	265,295	76,450	-71.2%
Culture and Recreation	261,923	302,473	15.5%
Conservation of Natural Resources	1,067,622	704,262	-34.0%
Economic Development and Housing	80,003	80,000	-0.0%
All Other Current Expenditures	94,438	323,012	242.0%
Total Current Expenditures	\$14,879,361	\$14,842,136	-0.3%
Debt Service - Principal	479,700	491,852	2.5%
Interest and Fiscal Charges	196,811	183,746	-6.6%
Streets and Highways Capital Outlay	2,982,000	2,988,000	0.2%
All Other Capital Outlay	1,354,300	1,451,850	7.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,892,172	\$19,957,584	0.3%

Name of County: **Renville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,598,271	\$12,925,729	2.6%
Tax Increments	0	0	---
All Other Taxes	194,000	186,000	-4.1%
Special Assessments	0	0	---
Licenses and Permits	99,750	92,475	-7.3%
Federal Grants	3,570,861	3,207,305	-10.2%
State General Purpose Aid	921,245	914,775	-0.7%
State Categorical Aid	7,854,473	7,983,114	1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,403,145	3,794,509	11.5%
Fines and Forfeits	14,500	14,400	-0.7%
Interest on Investments	131,162	223,015	70.0%
All Other Revenues	481,456	499,396	3.7%
Total Revenues	\$29,268,863	\$29,840,718	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,000	175,000	---
Total Revenues and Other Sources	\$29,443,863	\$30,015,718	1.9%
Current Expenditures			
General Government	\$4,736,428	\$4,990,670	5.4%
Public Safety	3,894,230	4,025,919	3.4%
Streets and Highways (excluding Const.)	4,129,084	4,346,851	5.3%
Sanitation	0	0	---
Human Services	5,736,641	5,875,907	2.4%
Health	2,366,267	2,687,336	13.6%
Culture and Recreation	391,486	427,476	9.2%
Conservation of Natural Resources	357,599	367,523	2.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,611,735	\$22,721,682	5.1%
Debt Service - Principal	1,050,000	1,150,000	9.5%
Interest and Fiscal Charges	523,102	452,866	-13.4%
Streets and Highways Capital Outlay	11,590,178	9,948,111	-14.2%
All Other Capital Outlay	650,000	1,174,400	80.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	175,000	175,000	---
Total Expenditures and Other Uses	\$35,600,015	\$35,622,059	0.1%

Name of County: **Rice**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$21,165,125	\$22,464,368	6.1%
Tax Increments	0	0	---
All Other Taxes	2,302,000	5,681,500	146.8%
Special Assessments	700,000	700,000	---
Licenses and Permits	34,085	42,000	23.2%
Federal Grants	2,851,887	5,719,010	100.5%
State General Purpose Aid	3,414,310	3,654,611	7.0%
State Categorical Aid	11,225,350	11,222,609	-0.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,982,900	4,364,730	-12.4%
Fines and Forfeits	0	0	---
Interest on Investments	900,000	900,000	---
All Other Revenues	1,546,693	1,201,068	-22.3%
Total Revenues	\$49,122,350	\$55,949,896	13.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	150,000	50,000	-66.7%
Total Revenues and Other Sources	\$49,272,350	\$55,999,896	13.7%
Current Expenditures			
General Government	\$8,717,702	\$9,877,941	13.3%
Public Safety	9,127,275	9,258,302	1.4%
Streets and Highways (excluding Const.)	5,582,979	5,394,156	-3.4%
Sanitation	300,000	300,000	---
Human Services	12,020,231	13,123,989	9.2%
Health	3,481,030	3,675,897	5.6%
Culture and Recreation	695,278	679,378	-2.3%
Conservation of Natural Resources	720,148	726,033	0.8%
Economic Development and Housing	221,873	76,642	-65.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$40,866,516	\$43,112,338	5.5%
Debt Service - Principal	2,140,000	2,010,000	-6.1%
Interest and Fiscal Charges	910,878	812,705	-10.8%
Streets and Highways Capital Outlay	5,504,956	10,314,853	87.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,422,350	\$56,249,896	13.8%

Name of County: **Rock**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$5,009,217	\$5,153,362	2.9%
Tax Increments	0	0	---
All Other Taxes	271,100	734,140	170.8%
Special Assessments	303,346	301,811	-0.5%
Licenses and Permits	44,499	49,100	10.3%
Federal Grants	77,250	17,524	-77.3%
State General Purpose Aid	164,918	164,019	-0.5%
State Categorical Aid	1,652,615	1,734,624	5.0%
Grants from County/Other Local Units	23,685	226,030	854.3%
Charges for Services	1,742,737	1,679,284	-3.6%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	65,000	62,000	-4.6%
All Other Revenues	220,013	225,788	2.6%
Total Revenues	\$9,575,580	\$10,348,882	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	190,750	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,766,330	\$10,348,882	6.0%
Current Expenditures			
General Government	\$2,280,128	\$2,342,343	2.7%
Public Safety	1,943,584	2,003,910	3.1%
Streets and Highways (excluding Const.)	2,336,820	2,313,608	-1.0%
Sanitation	827,420	670,022	-19.0%
Human Services	1,140,463	1,191,077	4.4%
Health	87,031	16,800	-80.7%
Culture and Recreation	388,830	423,635	9.0%
Conservation of Natural Resources	324,174	411,617	27.0%
Economic Development and Housing	1,940	1,940	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,330,390	\$9,374,952	0.5%
Debt Service - Principal	341,895	682,337	99.6%
Interest and Fiscal Charges	94,045	219,843	133.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	71,750	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,766,330	\$10,348,882	6.0%

Name of County: **Roseau**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,843,996	\$6,847,413	0.0%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	585,000	643,500	10.0%
Licenses and Permits	2,340	2,320	-0.9%
Federal Grants	1,527,546	2,055,867	34.6%
State General Purpose Aid	3,443,276	3,165,159	-8.1%
State Categorical Aid	5,650,432	5,073,404	-10.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,734,300	1,728,200	-0.4%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	245,123	220,123	-10.2%
All Other Revenues	95,400	144,575	51.5%
Total Revenues	\$20,135,913	\$19,889,061	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	27,505	19,352	-29.6%
Total Revenues and Other Sources	\$20,163,418	\$19,908,413	-1.3%
Current Expenditures			
General Government	\$2,882,342	\$2,965,071	2.9%
Public Safety	2,533,677	2,529,435	-0.2%
Streets and Highways (excluding Const.)	3,089,671	3,102,821	0.4%
Sanitation	1,039,882	1,110,267	6.8%
Human Services	3,785,185	3,914,674	3.4%
Health	25,420	4,200	-83.5%
Culture and Recreation	284,000	272,800	-3.9%
Conservation of Natural Resources	292,347	321,048	9.8%
Economic Development and Housing	41,123	45,023	9.5%
All Other Current Expenditures	180,933	182,094	0.6%
Total Current Expenditures	\$14,154,580	\$14,447,433	2.1%
Debt Service - Principal	270,000	280,000	3.7%
Interest and Fiscal Charges	176,274	165,000	-6.4%
Streets and Highways Capital Outlay	489,764	385,316	-21.3%
All Other Capital Outlay	5,714,956	5,267,819	-7.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,805,574	\$20,545,568	-1.2%

Name of County: **Saint Louis**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$116,398,289	\$116,516,722	0.1%
Tax Increments	0	0	---
All Other Taxes	14,048,760	16,466,471	17.2%
Special Assessments	0	0	---
Licenses and Permits	316,000	321,000	1.6%
Federal Grants	47,626,179	48,560,304	2.0%
State General Purpose Aid	10,251,694	12,053,314	17.6%
State Categorical Aid	53,547,076	59,844,384	11.8%
Grants from County/Other Local Units	37,000	149,705	304.6%
Charges for Services	10,352,875	9,991,682	-3.5%
Fines and Forfeits	159,250	159,250	---
Interest on Investments	1,725,270	2,022,570	17.2%
All Other Revenues	25,803,400	26,440,592	2.5%
Total Revenues	\$280,265,793	\$292,525,994	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,472,937	8,279,745	234.8%
Total Revenues and Other Sources	\$282,738,730	\$300,805,739	6.4%
Current Expenditures			
General Government	\$47,029,779	\$48,192,796	2.5%
Public Safety	48,882,764	48,706,420	-0.4%
Streets and Highways (excluding Const.)	35,903,864	35,230,119	-1.9%
Sanitation	0	0	---
Human Services	80,739,623	83,092,694	2.9%
Health	4,608,611	4,811,376	4.4%
Culture and Recreation	1,910,944	1,887,437	-1.2%
Conservation of Natural Resources	9,383,069	9,097,024	-3.0%
Economic Development and Housing	3,273,473	3,627,475	10.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$231,732,127	\$234,645,341	1.3%
Debt Service - Principal	5,480,540	6,900,540	25.9%
Interest and Fiscal Charges	1,927,976	3,334,795	73.0%
Streets and Highways Capital Outlay	43,573,688	46,433,231	6.6%
All Other Capital Outlay	5,452,931	7,709,425	41.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,269,446	6,768,640	433.2%
Total Expenditures and Other Uses	\$289,436,708	\$305,791,972	5.7%

Name of County: **Scott**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$58,772,000	\$60,830,000	3.5%
Tax Increments	0	0	---
All Other Taxes	2,101,600	2,151,600	2.4%
Special Assessments	430,000	500,000	16.3%
Licenses and Permits	1,196,650	1,253,650	4.8%
Federal Grants	21,010,822	14,795,556	-29.6%
State General Purpose Aid	5,090,650	4,884,116	-4.1%
State Categorical Aid	20,933,559	26,827,435	28.2%
Grants from County/Other Local Units	2,096,175	2,847,627	35.8%
Charges for Services	13,260,746	13,870,145	4.6%
Fines and Forfeits	85,375	797,726	834.4%
Interest on Investments	257,000	271,000	5.4%
All Other Revenues	2,143,614	2,366,068	10.4%
Total Revenues	\$127,378,191	\$131,394,923	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$127,378,191	\$131,394,923	3.2%
Current Expenditures			
General Government	\$28,775,144	\$32,207,162	11.9%
Public Safety	16,033,472	16,505,913	2.9%
Streets and Highways (excluding Const.)	8,041,976	11,172,142	38.9%
Sanitation	0	0	---
Human Services	23,474,411	25,240,418	7.5%
Health	1,677,316	1,696,251	1.1%
Culture and Recreation	4,594,809	4,820,999	4.9%
Conservation of Natural Resources	694,656	715,090	2.9%
Economic Development and Housing	815,964	763,316	-6.5%
All Other Current Expenditures	1,030,000	1,030,000	---
Total Current Expenditures	\$85,137,748	\$94,151,291	10.6%
Debt Service - Principal	3,908,479	4,066,038	4.0%
Interest and Fiscal Charges	2,817,795	2,664,295	-5.4%
Streets and Highways Capital Outlay	29,829,540	35,485,057	19.0%
All Other Capital Outlay	11,864,534	6,016,844	-49.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$133,558,096	\$142,383,525	6.6%

Name of County: **Sherburne**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$43,972,685	\$44,538,527	1.3%
Tax Increments	0	0	---
All Other Taxes	1,542,080	1,702,180	10.4%
Special Assessments	7,500	2,750	-63.3%
Licenses and Permits	444,620	516,720	16.2%
Federal Grants	7,771,957	8,497,108	9.3%
State General Purpose Aid	4,275,382	4,457,341	4.3%
State Categorical Aid	10,395,293	12,787,255	23.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,979,836	7,906,403	13.3%
Fines and Forfeits	100,000	100,000	---
Interest on Investments	802,200	1,002,000	24.9%
All Other Revenues	2,113,154	1,676,773	-20.7%
Total Revenues	\$78,404,707	\$83,187,057	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	1,792,802	1,658,121	-7.5%
Total Revenues and Other Sources	\$80,217,509	\$84,865,178	5.8%
Current Expenditures			
General Government	\$15,681,394	\$15,260,410	-2.7%
Public Safety	17,903,099	18,991,365	6.1%
Streets and Highways (excluding Const.)	7,991,228	8,622,376	7.9%
Sanitation	1,380,946	1,270,296	-8.0%
Human Services	16,280,170	16,739,882	2.8%
Health	2,206,955	2,235,503	1.3%
Culture and Recreation	1,634,120	1,691,951	3.5%
Conservation of Natural Resources	426,234	431,701	1.3%
Economic Development and Housing	2,146,386	2,051,282	-4.4%
All Other Current Expenditures	917,948	1,049,736	14.4%
Total Current Expenditures	\$66,568,480	\$68,344,502	2.7%
Debt Service - Principal	2,403,335	2,532,490	5.4%
Interest and Fiscal Charges	356,797	355,850	-0.3%
Streets and Highways Capital Outlay	9,812,000	10,355,000	5.5%
All Other Capital Outlay	1,655,584	2,207,709	33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	166,852	184,500	10.6%
Total Expenditures and Other Uses	\$80,963,048	\$83,980,051	3.7%

Name of County: **Sibley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,217,164	\$12,701,537	4.0%
Tax Increments	0	0	---
All Other Taxes	353,500	413,894	17.1%
Special Assessments	134,000	134,000	---
Licenses and Permits	24,380	23,310	-4.4%
Federal Grants	1,537,952	2,107,556	37.0%
State General Purpose Aid	306,316	253,864	-17.1%
State Categorical Aid	2,178,407	2,288,691	5.1%
Grants from County/Other Local Units	3,822,737	4,354,502	13.9%
Charges for Services	1,327,912	1,150,685	-13.3%
Fines and Forfeits	33,100	32,260	-2.5%
Interest on Investments	200,250	202,250	1.0%
All Other Revenues	606,949	377,602	-37.8%
Total Revenues	\$22,742,667	\$24,040,151	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	13,000	2,000	-84.6%
Transfers from Other Funds	49,872	150,000	200.8%
Total Revenues and Other Sources	\$22,805,539	\$24,192,151	6.1%
Current Expenditures			
General Government	\$3,949,130	\$4,069,416	3.0%
Public Safety	2,637,752	2,676,125	1.5%
Streets and Highways (excluding Const.)	4,557,849	4,317,279	-5.3%
Sanitation	221,389	213,843	-3.4%
Human Services	5,140,779	5,598,309	8.9%
Health	1,418,186	1,177,115	-17.0%
Culture and Recreation	369,730	387,280	4.7%
Conservation of Natural Resources	415,626	448,625	7.9%
Economic Development and Housing	176,972	220,877	24.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,887,413	\$19,108,869	1.2%
Debt Service - Principal	220,000	220,000	---
Interest and Fiscal Charges	27,910	27,910	---
Streets and Highways Capital Outlay	4,729,967	5,967,303	26.2%
All Other Capital Outlay	808,543	223,538	-72.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,673,833	\$25,547,620	3.5%

Name of County: **Stearns**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$69,516,156	\$71,490,891	2.8%
Tax Increments	0	0	---
All Other Taxes	2,088,000	2,215,600	6.1%
Special Assessments	650,000	656,500	1.0%
Licenses and Permits	538,200	804,200	49.4%
Federal Grants	13,313,089	14,372,431	8.0%
State General Purpose Aid	7,630,000	7,907,000	3.6%
State Categorical Aid	22,768,856	20,737,650	-8.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,858,225	7,081,590	3.3%
Fines and Forfeits	228,959	230,159	0.5%
Interest on Investments	860,000	941,000	9.4%
All Other Revenues	4,394,469	3,991,000	-9.2%
Total Revenues	\$128,845,954	\$130,428,021	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	192,000	---
Transfers from Other Funds	2,000,000	1,500,000	-25.0%
Total Revenues and Other Sources	\$130,845,954	\$132,120,021	1.0%
Current Expenditures			
General Government	\$21,777,780	\$22,554,526	3.6%
Public Safety	30,047,810	30,603,468	1.8%
Streets and Highways (excluding Const.)	8,596,092	9,160,845	6.6%
Sanitation	0	1,282,500	---
Human Services	37,676,403	40,544,483	7.6%
Health	3,504,038	3,502,782	-0.0%
Culture and Recreation	3,831,032	3,872,549	1.1%
Conservation of Natural Resources	6,073,970	5,272,288	-13.2%
Economic Development and Housing	150,000	142,173	-5.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$111,657,125	\$116,935,614	4.7%
Debt Service - Principal	3,270,000	3,220,000	-1.5%
Interest and Fiscal Charges	805,973	545,240	-32.4%
Streets and Highways Capital Outlay	15,242,856	11,844,167	-22.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$130,975,954	\$132,545,021	1.2%

Name of County: **Steele**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$21,517,413	\$22,439,153	4.3%
Tax Increments	0	0	---
All Other Taxes	497,000	3,427,000	589.5%
Special Assessments	0	0	---
Licenses and Permits	52,500	53,000	1.0%
Federal Grants	328,449	313,558	-4.5%
State General Purpose Aid	1,703,138	1,724,096	1.2%
State Categorical Aid	3,700,078	7,343,091	98.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,671,119	3,321,482	-28.9%
Fines and Forfeits	36,000	36,000	---
Interest on Investments	300,000	200,000	-33.3%
All Other Revenues	4,026,344	2,968,739	-26.3%
Total Revenues	\$36,832,041	\$41,826,119	13.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,169,250	---
Total Revenues and Other Sources	\$36,832,041	\$43,995,369	19.4%
Current Expenditures			
General Government	\$7,751,743	\$7,451,291	-3.9%
Public Safety	8,907,420	9,679,258	8.7%
Streets and Highways (excluding Const.)	4,968,495	4,877,363	-1.8%
Sanitation	0	0	---
Human Services	3,612,424	3,529,237	-2.3%
Health	3,019,707	3,270,942	8.3%
Culture and Recreation	428,450	541,050	26.3%
Conservation of Natural Resources	783,335	772,190	-1.4%
Economic Development and Housing	25,000	35,000	40.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$29,496,574	\$30,156,331	2.2%
Debt Service - Principal	2,121,000	2,135,000	0.7%
Interest and Fiscal Charges	586,060	335,288	-42.8%
Streets and Highways Capital Outlay	3,263,407	10,348,750	217.1%
All Other Capital Outlay	1,365,000	1,020,000	-25.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$36,832,041	\$43,995,369	19.4%

Name of County: **Stevens**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$6,914,879	\$6,914,878	-0.0%
Tax Increments	0	0	---
All Other Taxes	110,400	123,170	11.6%
Special Assessments	290,000	290,000	---
Licenses and Permits	17,200	18,200	5.8%
Federal Grants	547,820	2,085,607	280.7%
State General Purpose Aid	271,441	147,576	-45.6%
State Categorical Aid	4,063,440	3,281,802	-19.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	766,092	696,107	-9.1%
Fines and Forfeits	5,500	6,900	25.5%
Interest on Investments	132,500	125,000	-5.7%
All Other Revenues	490,994	389,922	-20.6%
Total Revenues	\$13,610,306	\$14,079,162	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	177,084	169,452	-4.3%
Total Revenues and Other Sources	\$13,787,390	\$14,248,614	3.3%
Current Expenditures			
General Government	\$3,139,697	\$3,294,423	4.9%
Public Safety	1,711,533	1,747,319	2.1%
Streets and Highways (excluding Const.)	2,206,057	2,299,140	4.2%
Sanitation	360,303	372,622	3.4%
Human Services	2,529,185	2,837,604	12.2%
Health	129,664	129,664	---
Culture and Recreation	136,148	138,274	1.6%
Conservation of Natural Resources	319,604	304,116	-4.8%
Economic Development and Housing	66,812	61,812	-7.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,599,003	\$11,184,974	5.5%
Debt Service - Principal	285,000	295,000	3.5%
Interest and Fiscal Charges	293,609	287,909	-1.9%
Streets and Highways Capital Outlay	2,098,450	2,284,400	8.9%
All Other Capital Outlay	396,500	431,500	8.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	173,884	166,252	-4.4%
Total Expenditures and Other Uses	\$13,846,446	\$14,650,035	5.8%

Name of County: **Swift**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,398,828	\$9,773,657	4.0%
Tax Increments	0	0	---
All Other Taxes	114,000	135,240	18.6%
Special Assessments	281,600	281,600	---
Licenses and Permits	4,150	3,390	-18.3%
Federal Grants	105,300	166,825	58.4%
State General Purpose Aid	196,020	188,286	-3.9%
State Categorical Aid	4,207,186	7,092,020	68.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,991,851	2,948,247	-1.5%
Fines and Forfeits	0	0	---
Interest on Investments	39,500	39,500	---
All Other Revenues	10,500	10,500	---
Total Revenues	\$17,348,935	\$20,639,265	19.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,348,935	\$20,639,265	19.0%
Current Expenditures			
General Government	\$2,670,095	\$2,896,813	8.5%
Public Safety	2,359,435	2,643,378	12.0%
Streets and Highways (excluding Const.)	3,196,791	3,281,357	2.6%
Sanitation	1,036,270	934,900	-9.8%
Human Services	4,643,575	5,216,226	12.3%
Health	91,425	97,825	7.0%
Culture and Recreation	148,997	151,257	1.5%
Conservation of Natural Resources	210,438	273,591	30.0%
Economic Development and Housing	87,000	87,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,444,026	\$15,582,347	7.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,572,000	4,099,000	160.8%
All Other Capital Outlay	1,455,891	1,402,376	-3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,471,917	\$21,083,723	20.7%

Name of County: **Todd**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$13,232,781	\$14,339,799	8.4%
Tax Increments	0	0	---
All Other Taxes	621,000	600,000	-3.4%
Special Assessments	0	0	---
Licenses and Permits	133,540	130,965	-1.9%
Federal Grants	2,869,346	3,848,707	34.1%
State General Purpose Aid	1,323,059	1,362,877	3.0%
State Categorical Aid	6,200,094	8,088,005	30.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,299,731	2,430,461	5.7%
Fines and Forfeits	0	0	---
Interest on Investments	65,200	46,300	-29.0%
All Other Revenues	1,221,234	1,170,218	-4.2%
Total Revenues	\$27,965,985	\$32,017,332	14.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	224,026	5,200	-97.7%
Transfers from Other Funds	30,000	240,000	700.0%
Total Revenues and Other Sources	\$28,220,011	\$32,262,532	14.3%
Current Expenditures			
General Government	\$4,680,912	\$5,084,740	8.6%
Public Safety	3,513,069	3,799,443	8.2%
Streets and Highways (excluding Const.)	2,969,122	3,026,848	1.9%
Sanitation	0	0	---
Human Services	7,521,205	7,798,201	3.7%
Health	2,782,092	2,773,449	-0.3%
Culture and Recreation	337,497	437,474	29.6%
Conservation of Natural Resources	946,744	935,235	-1.2%
Economic Development and Housing	79,790	76,000	-4.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,830,431	\$23,931,390	4.8%
Debt Service - Principal	592,624	598,194	0.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,654,732	6,487,880	77.5%
All Other Capital Outlay	840,384	1,377,260	63.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	301,840	530,869	75.9%
Total Expenditures and Other Uses	\$28,220,011	\$32,925,593	16.7%

Name of County: **Traverse**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$4,527,816	\$4,708,464	4.0%
Tax Increments	0	0	---
All Other Taxes	38,860	31,731	-18.3%
Special Assessments	87,651	56,000	-36.1%
Licenses and Permits	11,057	8,335	-24.6%
Federal Grants	1,001,552	1,173,333	17.2%
State General Purpose Aid	209,071	210,000	0.4%
State Categorical Aid	4,765,656	3,498,383	-26.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	824,907	0	-100.0%
Fines and Forfeits	0	1,193,626	---
Interest on Investments	36,000	34,000	-5.6%
All Other Revenues	506,147	614,356	21.4%
Total Revenues	\$12,008,717	\$11,528,228	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	447,882	---
Total Revenues and Other Sources	\$12,008,717	\$11,976,110	-0.3%
Current Expenditures			
General Government	\$1,648,080	\$1,628,378	-1.2%
Public Safety	1,681,276	1,794,615	6.7%
Streets and Highways (excluding Const.)	2,585,380	2,585,380	---
Sanitation	143,651	155,738	8.4%
Human Services	1,425,779	1,816,302	27.4%
Health	74,054	74,654	0.8%
Culture and Recreation	70,951	60,023	-15.4%
Conservation of Natural Resources	382,828	390,802	2.1%
Economic Development and Housing	8,000	7,800	-2.5%
All Other Current Expenditures	84,000	74,000	-11.9%
Total Current Expenditures	\$8,103,999	\$8,587,692	6.0%
Debt Service - Principal	315,000	335,000	6.3%
Interest and Fiscal Charges	189,198	186,899	-1.2%
Streets and Highways Capital Outlay	3,807,000	2,680,000	-29.6%
All Other Capital Outlay	42,000	391,500	832.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	447,882	---
Total Expenditures and Other Uses	\$12,457,197	\$12,628,973	1.4%

Name of County: **Wabasha**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$13,361,703	\$13,864,633	3.8%
Tax Increments	0	0	---
All Other Taxes	254,500	252,700	-0.7%
Special Assessments	0	0	---
Licenses and Permits	142,644	137,109	-3.9%
Federal Grants	3,439,590	4,105,266	19.4%
State General Purpose Aid	1,234,553	1,225,838	-0.7%
State Categorical Aid	6,190,963	7,464,880	20.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,622,468	1,453,195	-10.4%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	103,700	95,000	-8.4%
All Other Revenues	524,608	406,258	-22.6%
Total Revenues	\$26,880,729	\$29,010,879	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,625	2,625	---
Total Revenues and Other Sources	\$26,883,354	\$29,013,504	7.9%
Current Expenditures			
General Government	\$3,795,751	\$4,032,854	6.2%
Public Safety	5,782,903	5,838,252	1.0%
Streets and Highways (excluding Const.)	2,683,734	3,432,292	27.9%
Sanitation	169,197	157,267	-7.1%
Human Services	5,084,989	5,137,106	1.0%
Health	1,420,445	1,458,306	2.7%
Culture and Recreation	237,203	239,588	1.0%
Conservation of Natural Resources	388,946	438,171	12.7%
Economic Development and Housing	113,617	109,100	-4.0%
All Other Current Expenditures	288,231	337,578	17.1%
Total Current Expenditures	\$19,965,016	\$21,180,514	6.1%
Debt Service - Principal	930,000	965,000	3.8%
Interest and Fiscal Charges	684,141	647,576	-5.3%
Streets and Highways Capital Outlay	4,719,380	5,730,825	21.4%
All Other Capital Outlay	429,295	343,750	-19.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,625	2,625	---
Total Expenditures and Other Uses	\$26,730,457	\$28,870,290	8.0%

Name of County: **Wadena**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,210,992	\$8,523,546	3.8%
Tax Increments	0	0	---
All Other Taxes	47,650	66,450	39.5%
Special Assessments	400,000	420,000	5.0%
Licenses and Permits	45,160	47,260	4.7%
Federal Grants	2,053,455	2,040,783	-0.6%
State General Purpose Aid	898,301	932,345	3.8%
State Categorical Aid	6,060,894	5,387,184	-11.1%
Grants from County/Other Local Units	3,033	0	-100.0%
Charges for Services	724,367	798,506	10.2%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	40,250	84,000	108.7%
All Other Revenues	2,508,345	3,921,070	56.3%
Total Revenues	\$21,007,447	\$22,236,144	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,007,447	\$22,236,144	5.8%
Current Expenditures			
General Government	\$3,478,231	\$4,015,023	15.4%
Public Safety	2,225,868	2,317,111	4.1%
Streets and Highways (excluding Const.)	2,445,572	3,294,787	34.7%
Sanitation	948,923	1,180,564	24.4%
Human Services	6,232,175	6,833,145	9.6%
Health	1,047,625	1,196,797	14.2%
Culture and Recreation	211,449	229,671	8.6%
Conservation of Natural Resources	251,053	261,541	4.2%
Economic Development and Housing	0	35,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,840,896	\$19,363,639	15.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,500,000	2,391,257	-31.7%
All Other Capital Outlay	576,221	620,324	7.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,917,117	\$22,375,220	7.0%

Name of County: **Waseca**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$12,923,635	\$13,778,752	6.6%
Tax Increments	0	0	---
All Other Taxes	196,600	180,000	-8.4%
Special Assessments	730,000	796,000	9.0%
Licenses and Permits	38,395	48,905	27.4%
Federal Grants	149,445	307,097	105.5%
State General Purpose Aid	665,917	675,740	1.5%
State Categorical Aid	2,452,403	5,348,689	118.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,486,735	1,512,050	1.7%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	67,000	52,000	-22.4%
All Other Revenues	2,323,750	920,319	-60.4%
Total Revenues	\$21,034,880	\$23,620,552	12.3%
Proceeds from Bond Sales	0	23,620,552	---
Other Financing Sources	0	0	---
Transfers from Other Funds	600	0	-100.0%
Total Revenues and Other Sources	\$21,035,480	\$47,241,104	124.6%
Current Expenditures			
General Government	\$4,606,700	\$4,765,831	3.5%
Public Safety	4,060,228	4,201,839	3.5%
Streets and Highways (excluding Const.)	3,824,041	3,653,742	-4.5%
Sanitation	766,012	875,228	14.3%
Human Services	1,965,089	2,298,219	17.0%
Health	1,341,050	1,381,158	3.0%
Culture and Recreation	218,665	226,860	3.7%
Conservation of Natural Resources	161,937	185,069	14.3%
Economic Development and Housing	72,600	75,300	3.7%
All Other Current Expenditures	743,305	769,925	3.6%
Total Current Expenditures	\$17,759,627	\$18,433,171	3.8%
Debt Service - Principal	455,000	240,000	-47.3%
Interest and Fiscal Charges	325,461	58,563	-82.0%
Streets and Highways Capital Outlay	1,200,000	3,750,000	212.5%
All Other Capital Outlay	767,200	891,000	16.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	528,192	248,418	-53.0%
Total Expenditures and Other Uses	\$21,035,480	\$23,621,152	12.3%

Name of County: **Washington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$91,376,100	\$94,622,500	3.6%
Tax Increments	0	0	---
All Other Taxes	10,023,700	10,119,800	1.0%
Special Assessments	0	0	---
Licenses and Permits	4,225,500	4,419,400	4.6%
Federal Grants	14,849,500	15,710,800	5.8%
State General Purpose Aid	9,361,100	9,038,500	-3.4%
State Categorical Aid	32,010,800	35,759,800	11.7%
Grants from County/Other Local Units	2,689,000	3,377,800	25.6%
Charges for Services	13,658,600	14,064,600	3.0%
Fines and Forfeits	250,300	233,600	-6.7%
Interest on Investments	809,400	823,300	1.7%
All Other Revenues	9,657,500	9,546,200	-1.2%
Total Revenues	\$188,911,500	\$197,716,300	4.7%
Proceeds from Bond Sales	37,500,000	20,000,000	-46.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$226,411,500	\$217,716,300	-3.8%
Current Expenditures			
General Government	\$26,846,800	\$27,674,500	3.1%
Public Safety	45,096,300	46,349,700	2.8%
Streets and Highways (excluding Const.)	10,196,400	10,810,400	6.0%
Sanitation	6,799,300	6,613,700	-2.7%
Human Services	35,765,600	37,425,400	4.6%
Health	7,516,700	8,577,500	14.1%
Culture and Recreation	11,945,800	15,410,900	29.0%
Conservation of Natural Resources	259,700	137,800	-46.9%
Economic Development and Housing	4,237,400	3,127,900	-26.2%
All Other Current Expenditures	6,984,500	7,139,200	2.2%
Total Current Expenditures	\$155,648,500	\$163,267,000	4.9%
Debt Service - Principal	6,140,000	7,010,000	14.2%
Interest and Fiscal Charges	5,357,900	6,750,200	26.0%
Streets and Highways Capital Outlay	38,392,600	38,987,500	1.5%
All Other Capital Outlay	20,060,000	1,400,000	-93.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,599,000	\$217,414,700	-3.6%

Name of County: **Watonwan**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$8,016,211	\$8,341,668	4.1%
Tax Increments	0	0	---
All Other Taxes	215,452	230,586	7.0%
Special Assessments	283,225	258,000	-8.9%
Licenses and Permits	12,625	12,650	0.2%
Federal Grants	1,359,981	1,544,773	13.6%
State General Purpose Aid	508,464	514,575	1.2%
State Categorical Aid	7,698,858	9,038,089	17.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,436,812	1,867,215	30.0%
Fines and Forfeits	9,600	9,600	---
Interest on Investments	72,500	102,500	41.4%
All Other Revenues	767,879	605,204	-21.2%
Total Revenues	\$20,381,607	\$22,524,860	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	380,000	---
Total Revenues and Other Sources	\$20,381,607	\$22,904,860	12.4%
Current Expenditures			
General Government	\$3,268,781	\$3,543,060	8.4%
Public Safety	2,152,454	2,396,068	11.3%
Streets and Highways (excluding Const.)	2,664,161	2,612,140	-2.0%
Sanitation	235,600	238,630	1.3%
Human Services	4,900,378	4,986,809	1.8%
Health	503,821	521,194	3.4%
Culture and Recreation	676,361	700,005	3.5%
Conservation of Natural Resources	373,959	492,935	31.8%
Economic Development and Housing	119,711	123,378	3.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,895,526	\$15,614,219	4.8%
Debt Service - Principal	460,571	486,389	5.6%
Interest and Fiscal Charges	105,127	99,888	-5.0%
Streets and Highways Capital Outlay	6,753,400	6,854,210	1.5%
All Other Capital Outlay	81,000	180,771	123.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	380,000	---
Total Expenditures and Other Uses	\$22,295,324	\$23,615,477	5.9%

Name of County: **Wilkin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$7,414,156	\$7,562,509	2.0%
Tax Increments	0	0	---
All Other Taxes	372,200	10,428	-97.2%
Special Assessments	0	0	---
Licenses and Permits	10,350	9,360	-9.6%
Federal Grants	523,447	780,103	49.0%
State General Purpose Aid	827,738	493,565	-40.4%
State Categorical Aid	6,560,000	2,450,157	-62.7%
Grants from County/Other Local Units	245	165	-32.7%
Charges for Services	941,905	1,235,190	31.1%
Fines and Forfeits	12,000	4,000	-66.7%
Interest on Investments	30,011	30,016	0.0%
All Other Revenues	189,900	311,927	64.3%
Total Revenues	\$16,881,952	\$12,887,420	-23.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,311,248	1,652,170	26.0%
Total Revenues and Other Sources	\$18,193,200	\$14,539,590	-20.1%
Current Expenditures			
General Government	\$4,856,189	\$2,896,940	-40.3%
Public Safety	2,031,925	2,125,792	4.6%
Streets and Highways (excluding Const.)	1,476,756	4,839,819	227.7%
Sanitation	369,909	392,647	6.1%
Human Services	2,640,091	2,778,769	5.3%
Health	842,664	890,516	5.7%
Culture and Recreation	65,230	66,373	1.8%
Conservation of Natural Resources	208,736	239,159	14.6%
Economic Development and Housing	0	2,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,491,500	\$14,232,015	13.9%
Debt Service - Principal	270,000	275,000	1.9%
Interest and Fiscal Charges	39,000	32,575	-16.5%
Streets and Highways Capital Outlay	5,392,700	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,193,200	\$14,539,590	-20.1%

Name of County: **Winona**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$15,919,599	\$16,476,785	3.5%
Tax Increments	70,033	169,346	141.8%
All Other Taxes	0	0	---
Special Assessments	273,606	280,000	2.3%
Licenses and Permits	255,206	236,843	-7.2%
Federal Grants	5,680,099	5,325,505	-6.2%
State General Purpose Aid	2,853,678	2,925,403	2.5%
State Categorical Aid	11,022,279	12,202,208	10.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,970,230	4,065,873	2.4%
Fines and Forfeits	12,350	18,850	52.6%
Interest on Investments	160,108	148,050	-7.5%
All Other Revenues	946,935	943,011	-0.4%
Total Revenues	\$41,164,123	\$42,791,874	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,445,124	1,316,669	-8.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,609,247	\$44,108,543	3.5%
Current Expenditures			
General Government	\$8,584,480	\$8,821,638	2.8%
Public Safety	6,764,485	7,073,156	4.6%
Streets and Highways (excluding Const.)	4,348,794	4,252,929	-2.2%
Sanitation	1,370,801	1,406,313	2.6%
Human Services	12,220,290	13,173,179	7.8%
Health	0	0	---
Culture and Recreation	287,611	322,715	12.2%
Conservation of Natural Resources	622,524	623,822	0.2%
Economic Development and Housing	242,645	191,124	-21.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,441,630	\$35,864,876	4.1%
Debt Service - Principal	1,055,000	1,090,000	3.3%
Interest and Fiscal Charges	158,713	119,810	-24.5%
Streets and Highways Capital Outlay	6,223,000	6,364,900	2.3%
All Other Capital Outlay	730,904	668,957	-8.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,609,247	\$44,108,543	3.5%

Name of County: **Wright**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$52,959,813	\$55,426,156	4.7%
Tax Increments	0	0	---
All Other Taxes	1,129,300	1,103,900	-2.2%
Special Assessments	0	0	---
Licenses and Permits	22,750	15,750	-30.8%
Federal Grants	11,363,856	11,643,353	2.5%
State General Purpose Aid	5,739,550	5,607,530	-2.3%
State Categorical Aid	16,531,037	17,000,897	2.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,818,680	16,891,606	6.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,300,000	1,300,000	---
All Other Revenues	1,109,000	1,055,572	-4.8%
Total Revenues	\$105,973,986	\$110,044,764	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,199	40,949	1.9%
Total Revenues and Other Sources	\$106,014,185	\$110,085,713	3.8%
Current Expenditures			
General Government	\$20,246,993	\$21,608,487	6.7%
Public Safety	25,572,431	26,721,199	4.5%
Streets and Highways (excluding Const.)	10,078,052	10,677,107	5.9%
Sanitation	0	0	---
Human Services	21,402,040	22,394,705	4.6%
Health	3,768,140	3,715,600	-1.4%
Culture and Recreation	3,690,717	4,044,682	9.6%
Conservation of Natural Resources	436,016	475,016	8.9%
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,229,469	2,118,609	-34.4%
Total Current Expenditures	\$88,423,858	\$91,755,405	3.8%
Debt Service - Principal	2,320,000	2,410,000	3.9%
Interest and Fiscal Charges	2,379,316	2,816,547	18.4%
Streets and Highways Capital Outlay	10,090,802	10,480,802	3.9%
All Other Capital Outlay	2,800,208	2,822,958	0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$106,014,184	\$110,285,712	4.0%

Name of County: **Yellow Medicine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2015 Revised Budget	2016 Budget	Percent Change
Revenues			
Property Taxes	\$9,355,588	\$9,858,307	5.4%
Tax Increments	0	0	---
All Other Taxes	79,700	109,700	37.6%
Special Assessments	552,024	1,045,355	89.4%
Licenses and Permits	26,250	26,250	---
Federal Grants	1,047,250	952,050	-9.1%
State General Purpose Aid	360,322	491,061	36.3%
State Categorical Aid	6,962,141	6,162,398	-11.5%
Grants from County/Other Local Units	21,000	1,000	-95.2%
Charges for Services	520,788	513,309	-1.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	126,200	140,969	11.7%
All Other Revenues	396,827	425,627	7.3%
Total Revenues	\$19,450,090	\$19,728,026	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,450,090	\$19,728,026	1.4%
Current Expenditures			
General Government	\$2,743,104	\$2,956,466	7.8%
Public Safety	2,854,776	3,006,665	5.3%
Streets and Highways (excluding Const.)	3,607,802	3,677,973	1.9%
Sanitation	131,472	136,672	4.0%
Human Services	4,015,175	4,288,400	6.8%
Health	234,553	242,152	3.2%
Culture and Recreation	275,606	270,719	-1.8%
Conservation of Natural Resources	801,129	1,062,323	32.6%
Economic Development and Housing	26,167	17,420	-33.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,689,784	\$15,658,790	6.6%
Debt Service - Principal	121,342	140,932	16.1%
Interest and Fiscal Charges	7,550	211,436	2700.5%
Streets and Highways Capital Outlay	4,230,000	2,800,000	-33.8%
All Other Capital Outlay	442,000	511,800	15.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,490,676	\$19,322,958	-0.9%