# STATE OF MINNESOTA Office of the State Auditor 



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State Auditor

Minnesota Town Finances 2011 Revenues, Expenditures, and Debt

## Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

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Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

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The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota Town Finances 2011 Revenues, Expenditures, and Debt 

For the Year Ended December 31, 2011


November 15, 2012

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## Executive Summary

## Current and Five-Year Trends

- In 2011, Minnesota towns reported total revenues of $\$ 270.9$ million. This amount represents a 3.7 percent increase over the total revenue reported in 2010. Increases in tax and intergovernmental revenues helped to offset decreases in charges for services, interest earnings, and special assessments (pg. 6).
- Minnesota towns reported total expenditures of $\$ 264.1$ million in 2011. This amount represents a decrease of 0.3 percent from the amount reported in 2010. Of total expenditures, $\$ 222.6$ million (84.3 percent) was allocated to current expenditures, $\$ 29.0$ million ( 11.0 percent) to capital outlay, and $\$ 12.6$ million ( 4.8 percent) to debt service payments (pg. 9).
- Towns had debt service expenditures of $\$ 12.6$ million in 2011. This amount represents a 16.5 percent decrease in debt service expenditures from 2010 to 2011 (pg. 11).
- Total outstanding short- and long-term indebtedness totaled $\$ 73.4$ million in 2011. This represents a decrease of 6.2 percent from 2010. Outstanding bonded indebtedness totaled $\$ 47.8$ million in 2011, which was a decrease of 10.9 percent from the $\$ 53.8$ million outstanding in 2010. Other long-term debt totaled $\$ 24.7$ million in 2011, which was an increase of 2.2 percent over 2010 (pg. 13).


## Ten-Year Trends

- In constant dollars, total town revenues decreased 6.6 percent between 2002 and 2011 (pg. 7).
- $\quad$ Since 2002, the share of total revenues derived from taxes has increased from 58.1 percent in 2002 to 72.6 percent in 2011. In contrast, the share of total revenues derived from intergovernmental sources has decreased from 25.5 percent in 2002 to 17.8 percent in 2011 (pg. 8).
- In constant dollars, total town expenditures decreased 6.2 percent between 2002 and 2011 (pg. 11).

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## Scope

This report analyzes the financial operations of 1,699 towns in Minnesota that provided financial information to the Office of the State Auditor for the calendar year ended December 31, 2011. ${ }^{1}$ The data used in preparing this report include annual town financial reporting forms, audits by certified public accountants, financial statements prepared by the town clerk or clerk-treasurer, county auditors' reports of indebtedness, and Minnesota Department of Revenue records. ${ }^{2}$ Data received from the Department of Revenue includes State-shared tax distributions, grants, aids, taxable valuations, and tax levies.

In 2011, there were 1,785 towns compared to 854 cities and 87 counties. The 2011 population estimates from the State Demographer show that 924,158 individuals reside in towns, representing about 17.5 percent of the State population. Town populations range from 10,966 in the Town of White Bear to 5 in the Town of Hangaard. Fifty-one percent of towns have a population of 300 or less.

The data presented in this report reflect the activities of governmental funds and enterprise funds. The governmental funds consist of the General, Special Revenue, Capital Projects, and Debt Service Funds. The enterprise funds are funds that report the financial operations of municipal public service enterprises, such as water or sewer utilities owned by the town.

Tables 1 and 2 summarize the overall financial condition of Minnesota towns. More specifically, Table 1 displays governmental fund revenues, and Table 2 shows governmental fund expenditures. Tables 3 and 4 present the data for governmental fund revenues and expenditures by individual town.

Table 5 lists public enterprise funds, and Table 6 details outstanding bonded, other long-term, and short-term debt of each individual town as of December 31, 2011. Other long-term debt refers to liabilities such as long-term lease agreements, installment purchase contracts, and notes.

This report does not analyze unreserved fund balances. The majority of towns use a cash basis of accounting, with the remainder using a modified accrual basis of accounting. Those towns using a cash basis of accounting report a single cash balance for all governmental funds at the end of the fiscal year. Towns using a modified accrual basis of accounting report separate fund balances for all of their governmental funds and denote the amounts that are reserved and unreserved. Because of these differences among towns, a comparative analysis of unreserved fund balances is not appropriate.

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## Overview

## Total Governmental Revenues

## Principal Sources of Revenues

The principal sources of revenues for towns in 2011 were: taxes (mainly property taxes); state grants; charges for services; and special assessments. ${ }^{3}$ These sources of revenue accounted for 92.9 percent of town revenue in 2011. Figure 1 shows the components of revenue as a percent of total revenues in 2011. The share of total revenues derived from taxes decreased from 72.8 percent in 2010 to 72.6 percent in 2011.

Figure 1: 2011 Total Revenues \$270,941,359


* Due to rounding, total does not equal 100 percent.

[^1]
## Current and Five-Year Trends

In 2011, Minnesota towns reported total revenues of $\$ 270.9$ million. This amount represents a 3.7 percent increase over the total revenue reported in 2010. Increases in tax and intergovernmental revenues helped to offset decreases in charges for services, interest earnings, and special assessments. Since 2007, total town revenues have increased 11.8 percent.

Figure 2 below shows the change in total revenues for towns over the five-year period.


Between 2010 and 2011, tax revenues increased from $\$ 190.1$ million to $\$ 196.7$ million. This represents an increase of 3.5 percent. Since 2007, tax revenues have increased 19.8 percent compared to 11.8 percent for all revenues. The percentage of town revenues derived from taxes has increased over the five-year period from 67.8 percent in 2007 to 72.6 percent in 2011.

Between 2010 and 2011, intergovernmental revenues increased 9.0 percent primarily due to a large increase in federal and state grants. This resulted in the share of total revenues derived from intergovernmental revenues increasing from 17.0 percent in 2010 to 17.8 percent in 2011. The primary cause for the increase in federal grants was a spike in weather-related Federal Emergency Management Aid (FEMA) grants in 2011. Much of the FEMA aid was focused in counties in western and southern Minnesota. Other categories of revenues that increased between 2010 and 2011 were licenses and permits and all other revenues. A factor influencing the increase in all other revenues has been several large payments to towns from utilities for damage caused to roads by the installation of wind turbines.

Figure 3 below illustrates the five-year trend in federal and state grants.

Figure 3: Federal and State Grants as a Percent of Total Revenues, 2007-2011


## Ten-Year Trends

Figure 4 illustrates a longer-term trend in total revenues in actual and constant dollars. ${ }^{4}$ As the chart shows, 2010 was the only year in which non-inflation adjusted revenues decreased during the ten-year period. Between 2002 and 2011, total town revenues in actual dollars increased 33.4 percent. In constant, or inflation-adjusted, dollars, total town revenues decreased 6.6 percent over this ten-year period.


[^2]Figure 5 shows the three major components of revenues: taxes, intergovernmental revenues, and charges for services. These components have historically been the primary sources of revenues. Since 2002, the share of total revenues derived from taxes has increased from 58.1 percent in 2002 to 72.6 percent in 2011. In contrast, the share of total revenues derived from intergovernmental sources has decreased from 25.5 percent in 2002 to 17.8 percent in 2011. The underlying data displayed in Figures 1 through 5 for the years 2002 through 2006 is from previous town finance reports. Data displayed for years 2007 through 2011 is in Table 1 on page $24 .{ }^{5}$


[^3]
## Total Governmental Expenditures

## Principal Expenditures

Expenditures for towns include current expenditures and capital outlays for roads and bridges, general government, fire, all other public safety, and all other expenditures. ${ }^{6}$ Debt service principal and interest payments are also included in total expenditures for towns. Figure 6 displays the categories of expenditures for 2011. The road and bridge expenditures category, which is the primary service provided by town government, is more than three times the size of the next largest category.

## Figure 6: Total Expenditures in 2011

\$264,114,803


* Due to rounding, total does not equal 100 percent.


## Current and Five-Year Trends

Minnesota towns reported total expenditures of $\$ 264.1$ million in 2011. This amount represents a decrease of 0.3 percent from the amount reported in 2010. Of total expenditures, $\$ 222.6$ million ( 84.3 percent) was allocated to current expenditures, $\$ 29.0$ million ( 11.0 percent) to capital outlay, and $\$ 12.6$ million ( 4.8 percent) to debt service payments. ${ }^{7}$ Over the five-year period of 2007 to 2011, town expenditures increased 8.8 percent. Figure 7 on the following page illustrates total expenditures over the five-year period.

[^4]Figure 7: Total Town Expenditures, 2007-2011


Expenditures for roads and bridges totaled $\$ 153.6$ million in 2011. Of this total, $\$ 133.5$ million was allocated to current expenditures (maintenance, snowplowing, lighting, engineering, and administration) and $\$ 20.1$ million to capital outlays (road construction and purchase of equipment).

Figure 8 provides a comparison of the percent of total expenditures allocated to general government, fire, and roads and bridges spending during the years 2007 through 2011.


## Capital Outlays

Capital outlays are expenditures used for the acquisition or construction of capital assets, such as buildings and roads. Capital assets have lives extending beyond a single reporting period. Town capital outlays totaled $\$ 29.0$ million in 2011. This amount represents a decrease of 21.0 percent from 2010 and a decrease of 27.2 percent from 2007. The largest category of capital outlays for towns was roads and bridges. Capital outlay expenditures for roads and bridges decreased 16.7 percent between 2010 and 2011 but still comprised 69.2 percent of total capital outlay spending in 2011.

## Debt Service

Debt service expenditures are the principal and interest payments on outstanding indebtedness. Towns had debt service expenditures of $\$ 12.6$ million in 2011. This amount represents a 16.5 percent decrease in debt service expenditures from 2010 to 2011 . Over the five-year period of 2007 to 2011, debt service expenditures decreased 0.2 percent.

## Ten-Year Trends

Figure 9 shows the change in total expenditures in actual and constant dollars from 2002 to 2011 . Over this period, total expenditures in actual dollars increased all years except 2007 and 2011. In constant, or inflation-adjusted, dollars, total town expenditures decreased 6.2 percent between 2002 and 2011.

Figure 9: Growth in Total Expenditures in Actual and Constant Dollars, 2002-2011


## Primary Categories of Expenditures

Figure 10 illustrates the ten-year trend in current expenditures, capital outlays, and debt service as a percent of total expenditures from 2002 to 2011. The chart shows that current expenditures are the primary expenditure for towns. In addition, the chart suggests that the share of total expenditures allocated to current expenditures has been increasing. The underlying data displayed in Figures 6 through 10 for the years 2002 through 2006 can be found in the town finance reports for previous years. Data displayed for years 2007 through 2011 is in Table 2 on page 25.

Figure 10: Components of Total Expenditures as a Percent of Total Expenditures, 2002-2011


## Indebtedness

## Current and Five-Year Trends

Towns incur long-term debt through the issuance of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Long-term lease agreements are also classified as long-term debt.

Towns generally may borrow to finance capital projects and purchases. The amount of outstanding debt affects the amount available for current expenditures because towns must have sufficient funds available to make principal and interest payments to service the debt.

Total outstanding short- and long-term indebtedness totaled $\$ 73.4$ million in 2011. This represents a decrease of 6.2 percent from 2010. Outstanding bonded indebtedness totaled $\$ 47.8$ million in 2011, which was a decrease of 10.9 percent from the $\$ 53.8$ million outstanding in 2010. Other long-term debt totaled $\$ 24.7$ million in 2011, which was an increase of 2.2 percent over 2010. In addition, towns reported $\$ 908,323$ in short-term indebtedness in 2011, which was an increase of 106.3 percent over 2010. Figure 11 provides a summary of bonds outstanding, classified by type of bond, for years 2007 through 2011.

Figure 11: Outstanding Bonded Indebtedness, 2007-2011


## Ten-Year Trends

Outstanding long-term debt has fluctuated considerably over the ten-year period. Figure 12 on the following page illustrates outstanding long-term debt, which includes total bonded indebtedness and other long-term debt in actual and constant dollars for the years 2002 through 2011.


Figure 13 displays outstanding long-term debt as a percent of total revenues for the years 2002 to 2011. As Figure 13 shows, outstanding long-term debt as a percent of total revenues has been trending downward. The highest percent was in 2002 when it reached 36.7 percent, while the lowest level was in 2011 when it fell to 26.8 percent. The underlying data displayed in Figures 12 and 13 for the years 2002 through 2010 can be found in the town finance reports for previous years. Data for 2011 is in Table 6 on page 150 .

Figure 13: Oustanding Long-Term Debt as a
Percent of Total Revenues, 2002-2011


## Towns Failing to Report

Out of 1,785 towns in Minnesota in 2011, 86 failed to comply with the statutory reporting requirement. The chart below shows the number of towns that have not reported their financial information to the Office of the State Auditor, as required by law, in each of the previous five years.

| Number of Towns Failing to Report, 2007-2011 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Year | 2007 | 2008 | 2009 | 2010 | 2011 |
| \# of Towns | 47 | 67 | 50 | 69 | 86 |

The list below indentifies the towns that have not reported their financial information to the Office of the State Auditor, as required by law (county names are in parentheses).

| Aastad (Otter Tail) | Clifton (Traverse) |
| :--- | :--- |
| Adrian (Watonwan) | Clinton (Rock) |
| Akron (Wilkin) | Connelly (Wilkin) |
| Albert Lea (Freeborn) | Cordova (Le Sueur) |
| Antrim (Watonwan) | Cottonwood (Brown) |
| Arago (Hubbard) | Crooked Creek (Houston) |
| Aurora (Steele) | Dale (Cottonwood) |
| Beaulieu (Mahnomen) | Deer (Roseau) |
| Beaver (Roseau) | Dewey (Roseau) |
| Blue Hill (Sherburne) | Eagle Point (Marshall) |
| Bull Moose (Cass) | East Side (Mille Lacs) |
| Byron (Waseca) | Effington (Otter Tail) |
| Carsonville (Becker) | Ellington (Dodge) |
| Clark (Aitkin) | Das |


| Emerald (Faribault) | Lucas (Lyon) |
| :---: | :---: |
| Featherstone (Goodhue) | Mahtowa (Carlton) |
| Flom (Norman) | Marshall (Mower) |
| Friendship (Yellow Medicine) | McKinley (Cass) |
| Geneva (Freeborn) | Melrose (Stearns) |
| Goodridge (Pennington) | Merton (Steele) |
| Green Lake (Kandiyohi) | Moland (Clay) |
| Higdem (Polk) | Mound (Rock) |
| Holy Cross (Clay) | Nevada (Mower) |
| Humboldt (Clay) | Nidaros (Otter Tail) |
| Johnson (Polk) | North Branch (Isanti) |
| Kelso (Sibley) | Oscar (Otter Tail) |
| Lake (Roseau) | Palmyra (Renville) |
| Lakin (Morrison) | Pleasant Prairie (Martin) |
| Langhei (Pope) | Pohlitz (Roseau) |
| Laona (Roseau) | Popple Grove (Mahnomen) |
| Lee (Aitkin) | Poppleton (Kittson) |
| Leiding (Saint Louis) | Prairie Lake (Saint Louis) |
| Lessor (Polk) | Red Rock (Mower) |
| Liberty (Itasca) | Roosevelt (Crow Wing) |
| Lisbon (Yellow Medicine) | Rosebud (Polk) |
| Logan (Grant) | Rosedale (Mahnomen) |

Rosendale (Watonwan)

San Francisco (Carver)

Shelby (Blue Earth)

Skelton (Carlton)

Spruce Grove (Becker)

Sturgeon (Saint Louis)

Tegner (Kittson)

Tynsid (Polk)

Waukenabo (Aitkin)

Whitefield (Kandiyohi)

Worthington (Nobles)

Wrenshall (Carlton)

Wyanett (Isanti)

Zion (Stearns)

## Economic Development Regions

Minnesota has 13 economic development regions. The following section summarizes town financial information by economic development region. The number of towns listed and data presented reflects only those towns that reported 2011 financial information to the Office of the State Auditor. Total revenues, total expenditures, and total debt service are summarized on a regional basis. The underlying data for this section is in Tables 7 and 8 (pages 158 and 159). The map on page 21 shows the location of each economic development region.

## Metro Area (7-County Twin Cities)

There are 42 towns in this region that reported 2011 financial information. Total revenues in this region increased 12.9 percent and totaled $\$ 28.9$ million in 2011, accounting for 10.7 percent of total town revenues. Total expenditures in this region increased 6.0 percent to $\$ 27.8$ million, accounting for 10.5 percent of total town expenditures. Debt service in this region decreased 44.8 percent and totaled $\$ 2.2$ million, accounting for 17.6 percent of total town debt service. The large decrease in debt service is attributable to Hassan Township in Hennepin County which reported a large bond principal payment in 2010 that was not repeated in 2011.

## Arrowhead

There are 171 towns in this region that reported 2011 financial information. Total revenues in this region decreased 2.2 percent and totaled $\$ 31.2$ million in 2011, accounting for 11.5 percent of total town revenues. Total expenditures decreased 6.0 percent and totaled $\$ 31.2$ million, accounting for 11.8 percent of total town expenditures. Debt service in this region increased 2.8 percent and totaled $\$ 2.2$ million, accounting for 17.4 percent of total town debt service.

## Central

There are 71 towns in this region that reported 2011 financial information. Total revenues in this region increased 1.7 percent and totaled $\$ 28.1$ million, accounting for 10.4 percent of total town revenues. Total expenditures in this region decreased 2.8 percent to a total of $\$ 27.9$ million, accounting for 10.6 percent of total town expenditures. Debt service in this region decreased 28.8 percent and totaled $\$ 1.4$ million, accounting for 11.5 percent of total town debt service.

## East Central

There are 84 towns in this region that reported 2011 financial information. Total revenues in this region decreased 0.4 percent and totaled $\$ 18.0$ million, accounting for 6.6 percent of total town revenues. Total expenditures in this region decreased by 4.7 percent and totaled $\$ 16.2$ million, accounting for 6.1 percent of total town expenditures. Debt service in this region decreased 24.2 percent and totaled $\$ 733,597$, accounting for 5.8 percent of total town debt service.

## Headwaters

There are 104 towns in this region that reported 2011 financial information. Total revenues in this region increased 2.0 percent to $\$ 10.8$ million, accounting for 4.0 percent of total town revenues. Total expenditures in this region increased 9.1 percent to $\$ 10.2$ million, accounting for 3.9 percent of total town expenditures. Debt service in this region decreased 18.1 percent and totaled $\$ 111,848$, accounting for 0.9 percent of total town debt service.

## North Central

There are 147 towns in this region that reported 2011 financial information. Total revenues in this region decreased 4.5 percent and totaled $\$ 22.0$ million, accounting for 8.1 percent of total town revenues. Total expenditures in this region decreased 3.7 percent and totaled $\$ 20.7$ million, accounting for 7.8 percent of total town expenditures. Debt service in this region decreased by 4.9 percent and totaled $\$ 992,413$, accounting for 7.9 percent of total town debt service.

## Northwest

There are 206 towns in this region that reported 2011 financial information. Total revenues in this region decreased by 2.7 percent and totaled $\$ 12.3$ million, accounting for 4.5 percent of total town revenues. Total expenditures in this region decreased 2.8 percent and totaled $\$ 11.7$ million, accounting for 4.4 percent of total town expenditures. Debt service in this region increased 22.1 percent and totaled $\$ 49,655$, accounting for 0.4 percent of total town debt service.

## South Central

There are 137 towns in this region that reported 2011 financial information. Total revenues in this region increased by 14.1 percent and totaled $\$ 19.2$ million, accounting for 7.1 percent of total town revenues. Total expenditures in this region increased 9.7 percent and totaled $\$ 19.8$ million, accounting for 7.5 percent of total town expenditures. Debt service in this region decreased by 8.3 percent and totaled $\$ 852,229$, accounting for 6.8 percent of total town debt service.

## Southeast

There are 184 towns in this region that reported 2011 financial information. Total revenues in this region decreased 0.6 percent and totaled $\$ 33.4$ million, accounting for 12.3 percent of total town revenues. Total expenditures in this region decreased 3.0 percent and totaled $\$ 32.9$ million, accounting for 12.5 percent of total town expenditures. Debt service in this region decreased 35.6 percent and totaled $\$ 618,122$, accounting for 4.9 percent of total town debt service.

## Southwest

There are 158 towns in this region that reported 2011 financial information. Total revenues in this region increased 34.4 percent and totaled $\$ 16.4$ million, accounting for 6.0 percent of total town revenues. Total expenditures in this region increased by 8.6 percent and totaled $\$ 15.9$ million, accounting for 6.0 percent of total town expenditures. Debt service in this region increased 212.2 percent and totaled $\$ 652,429$, accounting for 5.2 percent of total town debt service.

## Southwest Central

There are 79 towns in this region that reported 2011 financial information. Total revenues in this region increased 7.4 percent and totaled $\$ 13.0$ million, accounting for 4.8 percent of total town revenues. Total expenditures in this region decreased 5.7 percent and totaled $\$ 12.3$ million, accounting for 4.6 percent of total town expenditures. Debt service in this region increased 31.2 percent and totaled $\$ 536,717$, accounting for 4.3 percent of total town debt service.

## Upper Southwest

There are 92 towns in this region that reported 2011 financial information. Total revenues in this region increased 8.5 percent and totaled $\$ 7.2$ million, accounting for 2.7 percent of total town revenues. Total expenditures in this region increased by 16.6 percent and totaled $\$ 8.0$ million, accounting for 3.0 percent of total town expenditures. Debt service in this region increased 1,092.7 percent and totaled $\$ 121,791$, accounting for 1.0 percent of total town debt service.

## West Central

There are 224 towns in this region that reported 2011 financial information. Total revenues in this region increased 0.4 percent and totaled $\$ 30.6$ million, accounting for 11.3 percent of total town revenues. Total expenditures in this region decreased by 3.1 percent and totaled $\$ 29.8$ million, accounting for 11.3 percent of total town expenditures. Debt service in this region decreased 5.8 percent and totaled $\$ 2.0$ million, accounting for 16.3 percent of total town debt service.

## Economic Development Regions



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## DATA TABLES

## Table 1

Revenues of Towns
For the Years Ended December 31, 2007 Through 2011

| 2007 |  | 2008 |  | 2009 |  | 2010 |  | 2011 |  | 1 Year <br> Percent <br> Change | 5 Year <br> Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 945,499 |  | 932,988 |  | 932,422 |  | 925,784 |  | 924,158 |  | -0.2\% | -2.3\% |
| 1,788 |  | 1,787 |  | 1,786 |  | 1,785 |  | 1,785 |  | 0.0\% | -0.2\% |
| \$1,104,528,105 |  | \$1,398,387,416 |  | \$1,496,602,056 |  | \$1,618,537,112 |  | \$1,614,795,910 |  | -0.2\% | 46.2\% |
| \$179,040,176 |  | \$190,225,149 |  | \$198,831,267 |  | \$203,451,096 |  | \$210,554,978 |  | 3.5\% | 17.6\% |
| Amount | \% | Amount | \% | Amount | \% | Amount | \% | Amount | \% | \% | \% |
| \$164,233,176 | 67.8\% | \$173,647,385 | 69.1\% | \$185,366,270 | 70.4\% | \$190,119,272 | 72.8\% | \$196,692,233 | 72.6\% | 3.5\% | 19.8\% |
| 8,322,035 | 3.4\% | 8,559,334 | 3.4\% | 8,437,402 | 3.2\% | 7,979,946 | 3.1\% | 7,588,030 | 2.8\% | -4.9\% | -8.8\% |
| 2,422,233 | 1.0\% | 2,012,462 | 0.8\% | 1,511,257 | 0.6\% | 1,501,575 | 0.6\% | 1,658,196 | 0.6\% | 10.4\% | -31.5\% |
| 4,116,927 | 1.7\% | 5,008,252 | 2.0\% | 8,707,708 | 3.3\% | 4,188,919 | 1.6\% | 6,322,890 | 2.3\% | 50.9\% | 53.6\% |
| 36,532,783 | 15.1\% | 38,772,432 | 15.4\% | 38,803,990 | 14.7\% | 37,378,478 | 14.3\% | 39,663,189 | 14.6\% | 6.1\% | 8.6\% |
| 643,094 | 0.3\% | 717,517 | 0.3\% | 170,863 | 0.1\% | 267,999 | 0.1\% | 434,756 | 0.2\% | 62.2\% | -32.4\% |
| 1,018,609 | 0.4\% | 1,161,329 | 0.5\% | 1,409,662 | 0.5\% | 1,208,666 | 0.5\% | 1,123,620 | 0.4\% | -7.0\% | 10.3\% |
| 584,955 | 0.2\% | 697,547 | 0.3\% | 1,127,367 | 0.4\% | 1,302,827 | 0.5\% | 808,096 | 0.3\% | -38.0\% | 38.1\% |
| \$42,896,368 | 17.7\% | \$46,357,077 | 18.5\% | \$50,219,590 | 19.1\% | \$44,346,889 | 17.0\% | \$48,352,551 | 17.8\% | 9.0\% | 12.7\% |
| 9,405,074 | 3.9\% | 8,939,809 | 3.6\% | 9,318,469 | 3.5\% | 8,370,575 | 3.2\% | 7,842,273 | 2.9\% | -6.3\% | -16.6\% |
| 7,368,275 | 3.0\% | 5,708,089 | 2.3\% | 3,999,441 | 1.5\% | 3,270,387 | 1.3\% | 2,734,713 | 1.0\% | -16.4\% | -62.9\% |
| 7,657,252 | 3.2\% | 5,982,446 | 2.4\% | 4,392,862 | 1.7\% | 5,583,680 | 2.1\% | 6,073,363 | 2.2\% | 8.8\% | -20.7\% |
| \$242,304,413 | 100.0\% | \$251,206,602 | 100.0\% | \$263,245,291 | 100.0\% | \$261,172,324 | 100.0\% | \$270,941,359 | 100.0\% | 3.7\% | 11.8\% |
| 15,719,424 |  | 7,651,036 |  | 9,268,116 |  | 11,107,865 |  | 9,935,724 |  | -10.6\% | -36.8\% |
| 12,635,864 |  | 13,561,354 |  | 11,512,242 |  | 15,079,200 |  | 17,385,267 |  | 15.3\% | 37.6\% |
| \$270,659,701 |  | \$272,418,992 |  | \$284,025,649 |  | \$287,359,389 |  | \$298,262,350 |  | 3.8\% | 10.2\% |

[^5]**Excludes data from towns that failed to report.

Table 2
Expenditures of Towns
For the Years Ended December 31, 2007 Through 2011

|  | 2007 |  | 2008 |  | 2009 |  | 2010 |  | 2011 |  | 1 Year Percent Change | 5 Year Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Amount | \% | Amount | \% | Amount | \% | Amount | \% | Amount | \% |  |  |
| EXPENDITURES ${ }^{8,9}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| General Government |  |  |  |  |  |  |  |  |  |  |  |  |
| Current Expenditures | \$40,455,451 | 16.7\% | \$44,658,113 | 17.8\% | \$42,373,894 | 16.3\% | \$44,271,004 | 16.7\% | \$42,012,557 | 15.9\% | -5.1\% | 3.8\% |
| Capital Outlay | 5,753,064 | 2.4\% | 4,491,118 | 1.8\% | 4,365,131 | 1.7\% | 5,721,520 | 2.2\% | 3,590,590 | 1.4\% | -37.2\% | -37.6\% |
| Total ${ }^{10}$ | 46,208,515 | 19.0\% | 49,149,231 | 19.6\% | 46,739,025 | 18.0\% | 49,992,524 | 18.9\% | 45,603,147 | 17.3\% | -8.8\% | -1.3\% |
| Fire |  |  |  |  |  |  |  |  |  |  |  |  |
| Current Expenditures | 25,487,106 | 10.5\% | 26,585,671 | 10.6\% | 28,218,027 | 10.9\% | 28,432,891 | 10.7\% | 28,686,618 | 10.9\% | 0.9\% | 12.6\% |
| Capital Outlay | 3,080,125 | 1.3\% | 3,208,596 | 1.3\% | 3,977,186 | 1.5\% | 3,659,232 | 1.4\% | 2,425,610 | 0.9\% | -33.7\% | -21.2\% |
| Total | 28,567,231 | 11.8\% | 29,794,267 | 11.9\% | 32,195,213 | 12.4\% | 32,092,123 | 12.1\% | 31,112,228 | 11.8\% | -3.1\% | 8.9\% |
| All Other Public Safety ${ }^{11}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| Current Expenditures | 5,051,961 | 2.1\% | 4,709,529 | 1.9\% | 5,293,497 | 2.0\% | 4,656,975 | 1.8\% | 4,694,103 | 1.8\% | 0.8\% | -7.1\% |
| Capital Outlay | 98,153 | 0.0\% | 163,951 | 0.1\% | 367,968 | 0.1\% | 376,069 | 0.1\% | 123,391 | 0.0\% | -67.2\% | 25.7\% |
| Total | 5,150,114 | 2.1\% | 4,873,480 | 1.9\% | 5,661,465 | 2.2\% | 5,033,044 | 1.9\% | 4,817,494 | 1.8\% | -4.3\% | -6.5\% |
| Road and Bridge |  |  |  |  |  |  |  |  |  |  |  |  |
| Current Expenditures | 106,644,001 | 43.9\% | 111,947,940 | 44.7\% | 116,957,437 | 45.1\% | 123,871,494 | 46.8\% | 133,542,660 | 50.6\% | 7.8\% | 25.2\% |
| Capital Outlay | 24,016,486 | 9.9\% | 23,317,019 | 9.3\% | 27,290,471 | 10.5\% | 24,107,984 | 9.1\% | 20,075,429 | 7.6\% | -16.7\% | -16.4\% |
| Total | 130,660,487 | 53.8\% | 135,264,959 | 54.0\% | 144,247,908 | 55.6\% | 147,979,478 | 55.9\% | 153,618,089 | 58.2\% | 3.8\% | 17.6\% |
| All Other |  |  |  |  |  |  |  |  |  |  |  |  |
| Current Expenditures | 12,722,918 | 5.2\% | 12,350,350 | 4.9\% | 12,771,056 | 4.9\% | 11,976,651 | 4.5\% | 13,623,055 | 5.2\% | 13.7\% | 7.1\% |
| Capital Outlay | 6,873,995 | 2.8\% | 4,849,562 | 1.9\% | 3,425,280 | 1.3\% | 2,851,641 | 1.1\% | 2,790,474 | 1.1\% | -2.1\% | -59.4\% |
| Total | 19,596,913 | 8.1\% | 17,199,912 | 6.9\% | 16,196,336 | 6.2\% | 14,828,292 | 5.6\% | 16,413,529 | 6.2\% | 10.7\% | -16.2\% |
| TOTAL CURRENT EXPENDITURES | \$190,361,437 | 78.4\% | \$200,251,603 | 80.0\% | \$205,613,911 | 79.2\% | \$213,209,015 | 80.5\% | \$222,558,993 | 84.3\% | 4.4\% | 16.9\% |
| TOTAL CAPITAL OUTLAY | \$39,821,823 | 16.4\% | \$36,030,246 | 14.4\% | \$39,426,036 | 15.2\% | \$36,716,446 | 13.9\% | \$29,005,494 | 11.0\% | -21.0\% | -27.2\% |
| DEBT SERVICE |  |  |  |  |  |  |  |  |  |  |  |  |
| Principal Payments | 10,548,518 | 4.3\% | 11,722,983 | 4.7\% | 12,219,782 | 4.7\% | 12,326,311 | 4.7\% | 10,409,301 | 3.9\% | -15.6\% | -1.3\% |
| Interest and Fiscal Charges | 2,021,797 | 0.8\% | 2,377,497 | 0.9\% | 2,324,206 | 0.9\% | 2,706,075 | 1.0\% | 2,141,015 | 0.8\% | -20.9\% | 5.9\% |
| Total Debt Service | 12,570,315 | 5.2\% | 14,100,480 | 5.6\% | 14,543,988 | 5.6\% | 15,032,386 | 5.7\% | 12,550,316 | 4.8\% | -16.5\% | -0.2\% |
| TOTAL EXPENDITURES | \$242,753,575 | 100.0\% | \$250,382,329 | 100.0\% | \$259,583,935 | 100.0\% | \$264,957,847 | 100.0\% | \$264,114,803 | 100.0\% | -0.3\% | 8.8\% |
| OTHER FINANCING USES |  |  |  |  |  |  |  |  |  |  |  |  |
| Transfers Out | 12,849,693 |  | 13,497,830 |  | 12,427,627 |  | 15,926,055 |  | 17,292,824 |  | 8.6\% | 34.6\% |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | $\underline{\text { \$255,603,268 }}$ |  | $\underline{\text { \$263,880,159 }}$ |  | $\underline{\text { \$272,011,562 }}$ |  | $\underline{\text { \$280,883,902 }}$ |  | \$281,407,627 |  | 0.2\% | 10.1\% |

[^6]This page left blank intentionally

CLASSIFICATION OF
REVENUES AND EXPENDITURES GOVERNMENTAL FUNDS

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County <br> Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| AITKIN COUNTY - (Arrowhead Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AITKIN | 1,240,003 | 166,303 | 149,869 | 27,982 | 26 | --- | 28,259 | --- | 81 | 28,340 | 3,415 | 341 | 951 | 210,924 | --- | 8 | 210,932 |
| BALL BLUFF | 409,291 | 99,896 | 88,244 | --- | 40 | --- | 34,002 | --- | 3,479 | 37,481 | 25,086 | 2,686 | 1,618 | 155,155 | --- | 57,005 | 212,160 |
| BALSAM | 76,287 | 6,300 | 6,101 | --- | --- | --- | 9,507 | --- | --- | 9,507 | --- | --- | --- | 15,608 | --- | 200 | 15,808 |
| BEAVER | 158,936 | 45,000 | 43,671 | --- | --- | --- | 8,408 | --- | --- | 8,408 | --- | 38 | 339 | 52,456 | --- | --- | 52,456 |
| CLARK [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CORNISH | 175,307 | 28,100 | 30,599 | 8,971 | --- | --- | 5,027 | --- | --- | 5,027 | --- | 12 | 1,337 | 45,946 | --- | 156 | 46,102 |
| FARM ISLAND | 3,193,277 | 333,886 | 320,169 | --- | --- | --- | 25,255 | --- | --- | 25,255 | 16,012 | 456 | 45 | 361,937 | --- | --- | 361,937 |
| FLEming | 1,158,511 | 122,056 | 122,079 | 4,484 | --- | --- | 15,524 | --- | --- | 15,524 | 227 | 1,436 | 585 | 144,335 | --- | 782 | 145,117 |
| GLEN | 1,233,022 | 118,618 | 108,707 | 11,193 | --- | --- | 22,964 | 109 | --- | 23,073 | 12,141 | 502 | --- | 155,616 | --- | 17,858 | 173,474 |
| HAUGEN | 383,399 | 46,001 | 50,377 | --- | --- | --- | 4,651 | --- | --- | 4,651 | 64 | 32 | 950 | 56,074 | --- | --- | 56,074 |
| HAZELTON | 2,267,378 | 201,562 | 194,668 | --- | --- | --- | 6,511 | --- | --- | 6,511 | 14,850 | 241 | 2,881 | 219,151 | --- | --- | 219,151 |
| hill lake | 647,568 | 92,997 | 83,805 | --- | --- | --- | 25,746 | --- | --- | 25,746 | 1,690 | 2,430 | --- | 113,671 | --- | --- | 113,671 |
| IDUN | 346,944 | 64,500 | 64,484 | --- | --- | --- | 15,179 | --- | --- | 15,179 | --- | 745 | 1,546 | 81,954 | --- | --- | 81,954 |
| JEVNE | 587,924 | 98,495 | 94,653 | --- | --- | --- | 14,662 | --- | --- | 14,662 | 4 | 1,356 | 1,010 | 111,685 | --- | --- | 111,685 |
| Kimberly | 360,625 | 104,287 | 97,487 | --- | --- | --- | 20,654 | --- | --- | 20,654 | 1,289 | 830 | 91 | 120,351 | --- | --- | 120,351 |
| LAKESIDE | 1,398,681 | 278,806 | 265,159 | --- | 150 | --- | 24,723 | --- | --- | 24,723 | 1,119 | 954 | 874 | 292,979 | --- | 6,000 | 298,979 |
| LEE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- |
| LIBBY | 262,495 | 22,360 | 21,927 | --- | --- | --- | 4,410 | --- | --- | 4,410 | --- | 55 | 7,636 | 34,028 | --- | --- | 34,028 |
| LOGAN | 272,703 | 59,645 | 51,437 | --- | --- | --- | 21,428 | --- | --- | 21,428 | 3,164 | 894 | 161 | 77,084 | --- | --- | 77,084 |
| macville | 203,591 | 29,000 | 30,266 | --- | --- | --- | 14,170 | --- | --- | 14,170 | 1,845 | 462 | 154 | 46,897 | --- | --- | 46,897 |
| malmo | 779,092 | 90,063 | 85,715 | --- | --- | --- | 14,527 | --- | --- | 14,527 | 2,504 | 424 | 804 | 103,974 | --- | --- | 103,974 |
| MCGREGOR | 123,098 | 12,801 | 32,741 | 747 | --- | --- | 8,214 | 4,320 | --- | 12,534 | --- | 362 | --- | 46,384 | --- | --- | 46,384 |
| millward | 133,242 | 14,250 | 13,357 | --- | --- | --- | 10,322 | 10,853 | --- | 21,175 | 180 | 1,203 | 11 | 35,926 | --- | --- | 35,926 |
| MORRISON | 249,698 | 42,470 | 31,642 | --- | --- | --- | 15,903 | --- | --- | 15,903 | 1,409 | 192 | 4 | 49,150 | --- | 6,500 | 55,650 |
| NORDLAND | 2,212,065 | 264,796 | 246,411 | 501 | --- | --- | 31,009 | --- | --- | 31,009 | 3,669 | 3,866 | 41 | 285,497 | --- | --- | 285,497 |
| PLINY | 147,139 | 15,763 | 25,571 | --- | --- | --- | 7,687 | --- | --- | 7,687 | 1,050 | 437 | --- | 34,745 | --- | --- | 34,745 |
| RICE RIVER | 230,629 | 62,101 | 61,360 | --- | --- | --- | 11,029 | --- | --- | 11,029 | 694 | 281 | 2,074 | 75,438 | --- | -- | 75,438 |
| SALO | 117,547 | 18,199 | 17,199 | --- | --- | --- | 9,350 | --- | --- | 9,350 | 500 | 898 | 519 | 28,466 | --- | --- | 28,466 |
| SEAVEY | 129,780 | 18,000 | 22,017 | --- | --- | --- | 5,601 | --- | --- | 5,601 | 2 | 50 | 901 | 28,571 | --- | --- | 28,571 |
| Shamrock | 4,853,442 | 563,388 | 544,901 | --- | 90 | -- | 34,750 | --- | --- | 34,750 | 11,214 | 13,653 | 1,331 | 605,939 | --- | --- | 605,939 |
| SPALDING | 280,125 | 38,965 | 38,388 | 900 | --- | --- | 11,888 | --- | --- | 11,888 | --- | 37 | --- | 51,213 | --- | --- | 51,213 |
| SPENCER | 614,532 | 104,467 | 95,158 | --- | --- | --- | 32,757 | --- | --- | 32,757 | 14,570 | 637 | 20 | 143,142 | --- | --- | 143,142 |
| TURNER | 597,017 | 67,773 | 73,066 | --- | --- | --- | 418 | --- | --- | 418 | 4 | 94 | 868 | 74,450 | --- | 2,875 | 77,325 |
| VERDON | 112,407 | 20,983 | 20,249 | --- | --- | --- | 13,869 | --- | --- | 13,869 | --- | 17 | --- | 34,135 | --- | 4,000 | 38,135 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | $\begin{aligned} & \text { Taxable } \\ & \text { Tax } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | Tax Levy <br> Payable <br> 2011 | Taxes | Special Assessments | $\begin{aligned} & \text { Licenses } \\ & \text { and } \\ & \text { Permits } \\ & \hline \end{aligned}$ | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues |  |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Other S <br> Borrowing | $\begin{gathered} \text { ources } \\ \begin{array}{c} \text { Transfers } \\ \text { In } \end{array} \\ \hline \end{gathered}$ |  |
| WAGNER | 826,486 | 77,995 | 74,019 | --- | 40 | --- | 11,746 | --- | --- | 11,746 | 4,085 | 467 | 4,736 | 95,093 | --- | --- | 95,093 |
| WAUKENABO [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| WEALTHWOOD | 755,976 | 75,416 | 63,140 | --- | --- | --- | 17,148 | 3,201 | --- | 20,349 | 4 | 359 | --- | 83,852 | --- | --- | 83,852 |
| wHite pine | 48,092 | 3,750 | 13,481 | --- | --- | --- | 770 | --- | --- | 770 | --- | 20 | --- | 14,271 | --- | --- | 14,271 |
| WILLIAMS | 255,292 | 33,701 | 35,339 | --- | 90 | --- | 12,675 | --- | --- | 12,675 | 7,556 | 381 | --- | 56,041 | --- | --- | 56,041 |
| WORKMAN | 704,543 | 78,751 | 64,167 | 2,266 | --- | --- | 9,180 | --- | --- | 9,180 | 4 | 965 | --- | 76,582 | --- | --- | 76,582 |


| County Total | \$27,546,144 | \$3,521,444 | \$3,381,623 | \$57,044 | \$436 | \$ --- | \$559,923 | \$18,483 | \$3,560 | \$581,966 | \$128,351 | \$37,813 | \$31,487 | \$4,218,720 | \$ --- | \$95,384 | \$4,314,104 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ANOKA COUNTY - (7-County Twin Cities Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| LINWOOD | 5,142,725 | 1,313,835 | 1,389,891 | --- | 36,162 | --- | 76,453 | 40,802 | 24,156 | 141,411 | 38,290 | 12,330 | 24,767 | 1,642,851 | --- | 50,000 | 1,692,851 |
| County Total | \$5,142,725 | \$1,313,835 | \$1,389,891 | \$ --- | \$36,162 | \$-- | \$76,453 | \$40,802 | \$24,156 | \$141,411 | \$38,290 | \$12,330 | \$24,767 | \$1,642,851 | \$ --- | \$50,000 | \$1,692,851 |


| ATLANTA | 302,030 | 102,104 | 92,913 | --- | --- | --- | 16,550 | --- | 1,583 | 18,133 | 436 | --- | 1,266 | 112,748 | --- | --- | 112,748 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AUDUBON | 952,941 | 132,587 | 151,343 | 24,220 | --- | --- | 21,891 | --- | 1,905 | 23,796 | --- | 116 | --- | 199,475 | --- | --- | 199,475 |
| BURLINGTON | 1,421,883 | 305,008 | 274,537 | --- | 62 | --- | 40,930 | --- | --- | 40,930 | 6 | 520 | 11,904 | 327,959 | --- | 232,714 | 560,673 |
| Callaway | 284,123 | 39,999 | 35,799 | --- | --- | --- | 17,343 | 1,616 | --- | 18,959 | 150 | 65 | --- | 54,973 | --- | --- | 54,973 |
| CARSONVILLE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CORMORANT | 3,444,128 | 432,005 | 468,928 | --- | 1,765 | --- | 23,373 | 11,144 | --- | 34,517 | 25,120 | 1,209 | 9,724 | 541,263 | --- | --- | 541,263 |
| CUBA | 411,548 | 65,002 | 57,683 | --- | --- | --- | 17,366 | --- | --- | 17,366 | 2,344 | 417 | 228 | 78,038 | --- | --- | 78,038 |
| detroit | 2,932,516 | 300,003 | 283,725 | 550 | --- | --- | 16,714 | --- | --- | 16,714 | 34,694 | 315 | 428 | 336,426 | --- | --- | 336,426 |
| Eagle view | 510,135 | 46,998 | 50,776 | 5,784 | --- | 443 | 4,046 | --- | --- | 4,489 | --- | 93 | --- | 61,142 | --- | --- | 61,142 |
| ERIE | 2,017,780 | 155,000 | 139,334 | --- | --- | --- | 37,018 | --- | 2,275 | 39,293 | --- | 2,432 | 4,332 | 185,391 | --- | 147,000 | 332,391 |
| Evergreen | 333,094 | 110,003 | 104,149 | --- | --- | --- | 23,049 | 2,234 | 184 | 25,467 | 60,959 | 61 | 110 | 190,746 | --- | 82,500 | 273,246 |
| FOREST | 898,036 | 62,498 | 60,907 | --- | --- | --- | 9,939 | --- | --- | 9,939 | 45 | 12 | --- | 70,903 | --- | --- | 70,903 |
| GREEN VALLEY | 469,693 | 79,001 | 71,323 | --- | --- | --- | 22,871 | --- | 900 | 23,771 | --- | 61 | 533 | 95,688 | --- | 21,253 | 116,941 |
| HAMDEN | 343,211 | 81,003 | 71,694 | --- | --- | --- | 22,934 | --- | --- | 22,934 | 4 | 755 | 23 | 95,410 | --- | --- | 95,410 |
| HEIGHT OF LAND | 1,026,670 | 165,001 | 157,622 | --- | --- | --- | 33,609 | --- | --- | 33,609 | 3,244 | 623 | 144 | 195,242 | --- | 45 | 195,287 |
| HOLMESVILLE | 821,412 | 146,008 | 135,874 | --- | --- | --- | 25,587 | --- | --- | 25,587 | 5 | 1,057 | --- | 162,523 | --- | --- | 162,523 |
| LAKE Eunice | 3,819,445 | 387,500 | 347,852 | 11,210 | --- | --- | 32,167 | 5,821 | --- | 37,988 | 28,440 | 266 | 556 | 426,312 | --- | --- | 426,312 |
| LAKE PARK | 588,436 | 117,002 | 103,621 | --- | --- | 707 | 24,649 | --- | --- | 25,356 | 250 | 963 | 6,301 | 136,491 | --- | --- | 136,491 |
| Lake view | 4,448,675 | 310,000 | 303,041 | --- | 2,003 | 7,563 | 35,383 | 16,181 | --- | 59,127 | 12,411 | 98 | 7,656 | 384,336 | --- | --- | 384,336 |
| maple grove | 698,628 | 36,002 | 36,650 | --- | --- | --- | 9,407 | --- | --- | 9,407 | --- | 1,639 | --- | 47,696 | --- | --- | 47,696 |
| OSAGE | 1,136,426 | 247,004 | 148,971 | 100,509 | --- | --- | 39,472 | 4,463 | --- | 43,935 | 3,002 | --- | 26,928 | 323,345 | --- | 3,513 | 326,858 |
| PINE POINT | 227,865 | 75,999 | 69,654 | --- | --- | --- | 13,686 | 1,604 | --- | 15,290 | 5,386 | 111 | --- | 90,441 | --- | --- | 90,441 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

|  | Name of Town [footnote] | $\begin{gathered} \text { Taxable } \\ \text { Tax } \\ \text { Capacity } \\ \hline \end{gathered}$ | Tax Levy Payable 2011 | Taxes | Special Assessments | $\begin{aligned} & \text { Licenses } \\ & \text { and } \\ & \text { Permits } \end{aligned}$ | Intergovernmental Revenues |  |  |  |  | $\begin{aligned} & \text { Charges } \\ & \text { for } \\ & \text { Services } \end{aligned}$ | Interest Earnings | All Other Revenues | $\begin{gathered} \text { Total } \\ \text { Revenues } \\ \hline \end{gathered}$ | Other Sources |  | $\begin{gathered} \text { Total } \\ \text { Revenues \& } \\ \text { Other } \\ \text { Sources } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Federal | $\begin{gathered} \text { State } \\ \text { Grants } \\ \hline \end{gathered}$ | County Grants | $\begin{gathered} \text { Unit } \\ \text { Grants } \\ \hline \end{gathered}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
|  | RICEVILLE | 270,329 | 49,001 | 49,506 | --- | --- | 1,131 | 9,905 | --- | --- | 11,036 | --- | 58 | --- | 60,600 | --- | --- | 60,600 |
|  | RICHwood | 675,571 | 99,901 | 91,102 | 30 | --- | --- | 32,269 | -- | -- | 32,269 | 329 | -- | -- | 123,730 | -- | 64,054 | 187,784 |
|  | round lake | 722,491 | 62,369 | 65,903 | --- | --- | -- | 8,116 | --- | 4,357 | 12,473 | --- | 82 | --- | 78,458 | --- | --- | 78,458 |
|  | runeberg | 399,122 | 111,378 | 96,389 | 285 | --- | -- | 29,780 | --- | 2,034 | 31,814 | 4 | 305 | --- | 128,797 | --- | 10,000 | 138,797 |
|  | Savannah | 515,156 | 47,958 | 45,417 | --- | --- | --- | 7,818 | --- | -- | 7,818 | --- | 101 | 2,144 | 55,40 | --- | --- | 55,480 |
|  | shell lake | 678,671 | 72,501 | 67,398 | -- | --- | -- | 11,860 | 59 | -- | 11,919 | 4 | 1,706 | 126 | 81,153 | --- | -- | ${ }^{81,153}$ |
|  | Silver leaf | 402,804 | 47,774 | 36,838 | --- | --- | -- | 21,397 | --- | -- | 21,397 | 4 | 459 | -- | 58,698 | --- | -- | 58,698 |
|  | Spring creek | 244,246 | 42,648 | 40,102 | --- | 10 | -- | 13,437 | --- | -- | 13,437 | 442 | 182 | --- | 54,173 | --- | -- | 54,173 |
|  | Spruce grove [1] | --- | -- | --- | --- | --- | -- | --- | -- | --- | --- | -- | --- | --- | --- | -- | -- | --- |
|  | SUGAR bush | 764,788 | 79,302 | 76,747 | --- | -- | -- | 20,012 | --- | -- | 20,012 | 432 | 21 | 938 | 98,150 | -- | --- | 98,150 |
|  | toad lake | 711,084 | 134,499 | 123,502 | 1,352 | --- | -- | 26,646 | -- | -- | 26,646 | -- | 359 | 1,688 | 153,547 | -- | 7,552 | 161,099 |
|  | two inlets | 611,855 | 69,501 | 65,202 | --- | 67 | -- | 11,055 | -- | -- | 11,055 | --- | 60 | 2,004 | 78,388 | --- | 45,619 | 124,007 |
|  | walworth | 302,199 | 60,000 | 55,125 | --- | 4 | --- | 14,538 | --- | --- | 14,538 | --- | 36 | --- | 69,703 | -- | -- | 69,703 |
|  | white earth | 253,402 | 44,315 | 35,135 | --- | --- | --- | 26,436 | -- | --- | 26,436 | 4 | -- | --- | 61,575 | -- | -- | ${ }^{61,575}$ |
| ${ }^{\sim}$ | wolf lake | 255,228 | 89,603 | 74,837 | --- | --- | -- | 19,866 | -- | -- | 19,866 | 200 | 107 | -- | 95,010 | -- | -- | 95,010 |


| County Total | \$33,895,621 | \$4,406,477 | \$4,089,599 | \$143,940 | \$3,911 | \$9,844 | \$741,119 | \$43,122 | \$13,238 | \$807,323 | \$177,915 | \$14,289 | \$77,033 | \$5,314,010 | \$ --- | \$614,250 | \$5,928,260 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BELTRAMI COUNTY - (Headwaters Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ALASKA | 280,703 | 43,197 | 12,305 | --- | --- | --- | --- | --- | --- | --- | 56,093 | 44 | --- | 68,442 | --- | --- | 68,442 |
| BATTLE | 46,841 | 2,962 | 3,636 | --- | --- | --- | 6,063 | --- | --- | 6,063 | --- | 10 | --- | 9,709 | --- | --- | 9,709 |
| BEmidj | 2,057,075 | 421,989 | 379,854 | --- | 250 | --- | 59,830 | 191 | --- | 60,021 | 675 | 1,936 | 17,186 | 459,922 | --- | --- | 459,922 |
| BENVILLE | 75,954 | 15,931 | 10,136 | --- | --- | --- | 11,350 | 2,646 | --- | 13,996 | 532 | 457 | --- | 25,121 | --- | --- | 25,121 |
| BIRCH | 113,820 | 12,759 | 12,759 | --- | --- | --- | 13,040 | --- | --- | 13,040 | --- | --- | --- | 25,799 | --- | --- | 25,799 |
| BUZZLE | 365,335 | 30,600 | 28,205 | --- | --- | --- | 11,800 | --- | --- | 11,800 | 1,849 | 14 | 3,937 | 45,805 | --- | --- | 45,805 |
| CORMANT | 172,952 | 10,349 | 10,944 | --- | --- | --- | 5,891 | --- | --- | 5,891 | 195 | 284 | --- | 17,314 | --- | 4,700 | 22,014 |
| DURAND | 211,226 | 31,099 | 29,917 | --- | --- | --- | 4,692 | --- | --- | 4,692 | 6 | 63 | 7 | 34,685 | --- | --- | 34,685 |
| ECKLES | 1,058,705 | 199,090 | 178,594 | --- | 120 | --- | 109,821 | --- | --- | 109,821 | 48 | 543 | 24,991 | 314,117 | --- | 50,000 | 364,117 |
| FROHN | 1,439,358 | 237,498 | 222,630 | --- | 2,250 | --- | 31,656 | --- | --- | 31,656 | 758 | 269 | 7,704 | 265,267 | --- | --- | 265,267 |
| GRANT VALLEY | 1,479,589 | 299,602 | 268,815 | 12,140 | --- | --- | 43,911 | --- | --- | 43,911 | 234 | 2,401 | 1,092 | 328,593 | --- | --- | 328,593 |
| HAGALI | 398,300 | 44,997 | 43,687 | --- | --- | --- | 10,661 | --- | --- | 10,661 | 6 | 61 | --- | 54,415 | --- | --- | 54,415 |
| HAMRE | 50,410 | 2,800 | 2,800 | --- | --- | --- | 2,422 | 7,101 | --- | 9,523 | --- | --- | --- | 12,323 | --- | --- | 12,323 |
| HINES | 532,197 | 59,798 | 55,052 | --- | 100 | --- | 14,185 | --- | --- | 14,185 | 488 | 17 | 282 | 70,124 | --- | --- | 70,124 |
| HORNET | 177,374 | 20,462 | 18,910 | --- | --- | --- | 8,866 | --- | --- | 8,866 | --- | 645 | 11 | 28,432 | --- | --- | 28,432 |
| JONES | 180,574 | 19,000 | 23,574 | --- | --- | --- | 10,524 | --- | --- | 10,524 | 100 | 212 | --- | 34,410 | --- | -- | 34,410 |
| KELLIHER | 117,570 | 9,100 | 7,367 | --- | --- | --- | 5,508 | 1,434 | --- | 6,942 | --- | --- | --- | 14,309 | --- | --- | 14,309 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

|  | Name of Town [footnote] | Taxable <br> Tax <br> Capacity | Tax Levy Payable 2011 | Taxes | Special <br> Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest Earnings | All Other Revenues | $\begin{gathered} \text { Total } \\ \text { Revenues } \end{gathered}$ | Other Sources |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Federal Grants | $\begin{gathered} \text { State } \\ \text { Grants } \\ \hline \end{gathered}$ | $\begin{aligned} & \text { County } \\ & \text { Grants } \end{aligned}$ | $\begin{gathered} \hline \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Borrowing | $\begin{gathered} \hline \begin{array}{c} \text { Transfers } \\ \text { In } \end{array} \\ \hline \end{gathered}$ |  |
|  | LAMMERS | 790,906 | 164,287 | 135,995 | -- | --- | --- | 22,643 | --- | --- | 22,643 | 14,188 | 45 | 10,567 | 183,438 | --- | 2,100 | 185,538 |
|  | Langor | 176,380 | 19,501 | 24,822 | --- | --- | --- | 8,568 | --- | -- | 8,568 | --- | 1,326 | 599 | 35,315 | -- | 3,676 | 38,991 |
|  | LEE | 44,583 | 8,235 | 11,954 | --- | -- | -- | 7,111 | --- | -- | 7,111 | 5,381 | 116 | --- | 24,562 | -- | -- | 24,562 |
|  | LIBERTY | 523,878 | 69,995 | 77,692 | --- | -- | --- | 9,901 | --- | --- | 9,901 | 4 | 217 | --- | 87,814 | -- | -- | 87,814 |
|  | maple ridge | 120,780 | 19,000 | 17,226 | --- | --- | --- | 17,014 | --- | -- | 17,014 | --- | 255 | --- | 34,495 | -- | --- | 34,495 |
|  | minnie | 51,030 | 6,930 | 6,738 | --- | --- | -- | 7,860 | 10,569 | 855 | 19,284 | 564 | 35 | --- | 26,621 | -- | -- | 26,621 |
|  | moose lake | 332,831 | 38,153 | 26,383 | --- | 150 | -- | 11,882 | -- | --- | 11,882 | 478 | 5 | --- | 38,898 | -- | -- | 38,898 |
|  | NEBISH | 241,341 | 33,997 | 35,535 | --- | --- | -- | 5,166 | -- | --- | 5,166 | 1,632 | 82 | --- | 42,415 | -- | --- | 42,415 |
|  | Northern | 3,884,865 | 775,893 | 757,317 | 35,762 | 2,765 | 25,050 | 76,233 | -- | -- | 101,283 | 4,988 | 5,264 | 1,385 | 908,764 | --- | --- | 908,764 |
|  | o'brien | 118,583 | 8,249 | 7,514 | --- | --- | --- | 3,787 | -- | -- | 3,787 | 7,700 | --- | 4 | 19,005 | -- | --- | 19,005 |
|  | PORT HOPE | 622,738 | 129,498 | 123,884 | --- | --- | 12,482 | 24,929 | -- | -- | 37,411 | 380 | 1,480 | 92 | 163,247 | --- | --- | 163,247 |
|  | QUiring | 90,391 | 6,831 | 8,667 | --- | --- | --- | 7,333 | -- | -- | 7,333 | 1,659 | -- | -- | 17,659 | -- | -- | 17,659 |
|  | roosevelt | 259,789 | 43,499 | 43,499 | --- | --- | --- | 6,958 | -- | --- | 6,958 | 1,545 | 114 | -- | 52,116 | -- | -- | 52,116 |
|  | shooks | 181,407 | 12,499 | 12,782 | --- | -- | -- | 6,254 | -- | --- | 6,254 | 6 | 60 | --- | 19,102 | -- | 8,000 | 27,102 |
| $\omega$ | Shotley | 262,147 | 24,781 | 28,303 | --- | 150 | --- | 3,512 | --- | -- | 3,512 | 4 | 23 | --- | 31,992 | --- | --- | 31,992 |
|  | SPruce grove | 46,684 | 5,270 | 3,388 | --- | 50 | --- | 9,703 | 9,640 | -- | 19,343 | --- | 204 | 635 | 23,620 | --- | --- | 23,620 |
|  | Steenerson | 46,801 | 6,110 | 8,828 | --- | --- | -- | 17,847 | --. | -- | 17,847 | --- | --- | --- | 26,675 | --- | -- | 26,675 |
|  | SUGAR bush | 171,418 | 40,000 | 37,828 | --- | --- | 591 | 18,272 | --- | -- | 18,863 | 4 | 233 | --- | 56,228 | -- | --- | 56,928 |
|  | summit | 208,976 | 28,501 | 23,374 | --- | -- | -- | 12,225 | -- | -- | 12,225 | 25 | 392 | 1,879 | 37,895 | -- | --- | 37,895 |
|  | taylor | 176,730 | 12,500 | 14,491 | --- | 25 | 7,623 | 3,708 | 1,014 | -- | 12,345 | -- | 48 | 169 | 27,078 | -- | 20,000 | 47,078 |
|  | ten lake | 1,129,427 | 220,261 | 220,266 | --- | 12,142 | 4,114 | 12,698 | --- | --- | 16,812 | 608 | 1,977 | 35 | 251,840 | --- | --- | 251,840 |
|  | turtle lake | 1,749,892 | 205,017 | 201,764 | -- | 13 | --- | 19,924 | --- | -- | 19,924 | 9,162 | 139 | 1,340 | 232,342 | -- | 3,020 | 235,362 |
|  | turtle river | 1,436,539 | 158,996 | 158,072 | 33,699 | 600 | --- | 18,626 | -- | -- | 18,626 | 3,637 | 578 | 355 | 215,567 | 180,000 | 32,500 | 428,067 |
|  | waskish | 336,564 | 50,999 | 47,201 | 5,655 | 63 | -- | 7,686 | 10,988 | 1,000 | 19,674 | 2,888 | 334 | 23,883 | 99,498 | --- | --- | 99,498 |
|  | woodrow | 115,870 | 11,399 | 14,106 | --- | -- | -- | 9,600 | --- | -- | 9,600 | -- | -- | --- | 23,706 | -- | -- | 23,706 |
|  | County Total | \$21,978,533 | \$3,561,634 | \$3,356,814 | \$87,256 | \$18,678 | \$49,860 | \$699,660 | \$43,583 | \$1,855 | \$794,958 | \$115,837 | \$19,883 | \$95,953 | \$4,48,379 | \$180,000 | \$123,996 | \$4,793,375 |

benton county - (Central Region)

| ALberta | 702,822 | 109,099 | 99,689 | --- | 25 | --- | 16,939 | --- | --- | 16,939 | 1,911 | 1,824 | --- | 120,388 | --- | --- | 120,388 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GILMANTON | 857,007 | 135,502 | 168,486 | --- | --- | --- | 30,993 | --- | --- | 30,993 | 2,623 | 885 | --- | 202,987 | --- | 50,000 | 252,987 |
| GLEndorado | 796,859 | 97,998 | 100,965 | 97 | --- | --- | 20,173 | --- | --- | 20,173 | 3,304 | 24 | 954 | 125,517 | --- | --- | 125,517 |
| GRAHAM | 637,976 | 88,002 | 83,252 | --- | --- | --- | 11,103 | --- | --- | 11,103 | 353 | --- | --- | 94,708 | --- | --- | 94,708 |
| GRaNITE LEDGE | 706,585 | 64,999 | 58,334 | --- | -- | --- | 15,785 | --- | --- | 15,785 | 734 | 67 | 415 | 75,335 | --- | --- | 75,335 |
| LANGOLA | 1,143,184 | 284,196 | 274,575 | --- | --- | --- | 49,200 | --- | --- | 49,200 | --- | 906 | 872 | 325,553 | 614,000 | --- | 939,553 |
| MAYHEW LAKE | 859,488 | 107,994 | 100,432 | --- | --- | --- | 21,114 | --- | --- | 21,114 | --- | 1,814 | --- | 123,360 | --- | --- | 123,360 |

# Table 3 <br> <br> Classification of Revenues <br> <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable <br> Tax <br> Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | Transfers In |  |
| MAYWOOD | 827,183 | 95,755 | 87,847 | --- | --- | --- | 18,238 | --- | --- | 18,238 | 43 | 923 | 119 | 107,170 | --- | --- | 107,170 |
| minden | 2,421,047 | 155,988 | 150,218 | 490 | --- | --- | 21,439 | --- | 9,445 | 30,884 | 461 | 5,130 | 6 | 187,189 | --- | --- | 187,189 |
| SAUK RAPIDS | 597,035 | 54,503 | 52,063 | 545 | --- | --- | 10,014 | --- | --- | 10,014 | 4,238 | 5,664 | --- | 72,524 | --- | 5,000 | 77,524 |
| St. GEORGE | 1,104,382 | 154,989 | 128,734 | 143 | 13 | --- | 38,167 | --- | --- | 38,167 | 1,670 | 102 | 11,040 | 179,869 | --- | 11,597 | 191,466 |
| watab | 2,844,967 | 400,003 | 386,193 | --- | 39,204 | --- | 36,184 | --- | --- | 36,184 | 6,294 | 463 | 764 | 469,102 | --- | 275 | 469,377 |
| County Total | \$13,498,535 | \$1,749,028 | \$1,690,788 | \$1,275 | \$39,242 | \$ --- | \$289,349 | \$ --- | \$9,445 | \$298,794 | \$21,631 | \$17,802 | \$14,170 | \$2,083,702 | \$614,000 | \$66,872 | \$2,764,574 |

BIG STONE COUNTY - (Upper Southwest Region)

| AKRON | 494,756 | 48,925 | 45,566 | --- | --- | 2,345 | 19,953 | --- | --- | 22,298 | --- | --- | --- | 67,864 | --- | --- | 67,864 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALMOND | 411,157 | 36,457 | 26,977 | --- | --- | --- | 9,116 | --- | --- | 9,116 | --- | 300 | --- | 36,393 | --- | --- | 36,393 |
| ARTICHOKE | 416,996 | 27,362 | 26,025 | --- | --- | --- | 12,901 | --- | --- | 12,901 | 932 | --- | --- | 39,858 | --- | --- | 39,858 |
| BIG STONE | 600,195 | 39,355 | 36,609 | --- | 60 | 305 | 15,426 | --- | -- | 15,731 | --- | 425 | --- | 52,825 | --- | 20,000 | 72,825 |
| BROWNS VALLEY | 624,474 | 40,004 | 42,624 | --- | --- | 330 | 14,255 | 898 | --- | 15,483 | --- | 1,241 | 23 | 59,371 | --- | 14,270 | 73,641 |
| FOSTER | 586,087 | 49,847 | 48,965 | --- | --- | --- | 15,847 | --- | --- | 15,847 | --- | 278 | 1,371 | 66,461 | --- | --- | 66,461 |
| GRaCEVILLE | 456,456 | 43,003 | 39,760 | --- | --- | --- | 12,078 | --- | --- | 12,078 | 334 | 683 | --- | 52,855 | --- | --- | 52,855 |
| malta | 424,355 | 36,002 | 34,137 | --- | --- | 1,172 | 9,624 | --- | --- | 10,796 | 3,724 | 423 | --- | 49,080 | --- | --- | 49,080 |
| MOONSHINE | 567,776 | 48,006 | 47,564 | --- | --- | --- | 10,476 | --- | --- | 10,476 | --- | 394 | 5 | 58,439 | --- | --- | 58,439 |
| ODESSA | 340,649 | 25,930 | 26,043 | --- | --- | --- | 17,436 | --- | --- | 17,436 | 160 | 17 | --- | 43,656 | --- | --- | 43,656 |
| ORTONVILLE | 171,444 | 9,501 | 34,473 | --- | --- | --- | 5,651 | --- | --- | 5,651 | --- | 35 | --- | 40,159 | --- | --- | 40,159 |
| Otrey | 361,065 | 20,422 | 19,287 | --- | --- | --- | 11,979 | --- | --- | 11,979 | --- | --- | --- | 31,266 | --- | --- | 31,266 |
| PRIOR | 845,461 | 62,889 | 59,813 | --- | --- | --- | 23,280 | --- | --- | 23,280 | 869 | 287 | --- | 84,249 | --- | --- | 84,249 |
| TOQUA | 446,381 | 39,000 | 37,310 | --- | --- | 8,969 | 11,280 | --- | --- | 20,249 | 971 | 1,024 | --- | 59,554 | --- | --- | 59,554 |
| County Total | \$6,747,252 | \$526,703 | \$525,153 | \$-- | \$60 | \$13,121 | \$189,302 | \$898 | \$-- | \$203,321 | \$6,990 | \$5,107 | \$1,399 | \$742,030 | s --- | \$34,270 | \$776,300 |

blUE EARTH COUNTY - (South Central Region)

| BEAUFORD | 913,098 | 100,000 | 92,403 | --- | --- | --- | 16,076 | --- | --- | 16,076 | --- | 481 | --- | 108,960 | --- | --- | 108,960 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Butternut valley | 873,045 | 50,000 | 48,118 | --- | --- | --- | 9,726 | --- | --- | 9,726 | --- | --- | 10 | 57,854 | --- | 66,310 | 124,164 |
| CAMBRIA | 505,105 | 50,000 | 47,016 | --- | --- | 21,327 | 6,995 | --- | --- | 28,322 | 450 | 226 | 112 | 76,126 | --- | --- | 76,126 |
| Ceresco | 782,539 | 80,000 | 76,145 | --- | --- | 3,781 | 10,381 | 606 | --- | 14,768 | --- | 30 | --- | 90,943 | --- | --- | 90,943 |
| DANVILLE | 797,170 | 80,000 | 76,697 | --- | --- | 6,380 | 12,575 | --- | --- | 18,955 | --- | 10 | --- | 95,662 | --- | --- | 95,662 |
| DECORIA | 1,541,050 | 246,500 | 241,969 | 23,678 | 69 | 32,445 | 26,345 | 42 | --- | 58,832 | --- | 3,219 | 125 | 327,892 | --- | --- | 327,892 |
| GARDEN CITY | 1,141,713 | 120,500 | 115,862 | --- | --- | 4,223 | 27,251 | --- | --- | 31,474 | --- | 142 | 8,735 | 156,213 | 120,000 | --- | 276,213 |
| JAMESTOWN | 1,361,509 | 145,000 | 158,188 | 2,600 | --- | --- | 10,657 | --- | --- | 10,657 | 6 | 288 | 397 | 172,136 | --- | --- | 172,136 |
| JUDSON | 1,212,089 | 70,000 | 65,410 | --- | --- | 1,123 | 15,908 | --- | --- | 17,031 | --- | 215 | --- | 82,656 | --- | --- | 82,656 |
| LE RAY | 1,414,484 | 169,940 | 170,680 | --- | --- | 15,823 | 35,857 | --- | 2,615 | 54,295 | 15,704 | 1,738 | 78 | 242,495 | -- | --- | 242,495 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | $\begin{aligned} & \text { Licenses } \\ & \text { and } \\ & \text { Permits } \end{aligned}$ | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Other S <br> Borrowing | $\begin{gathered} \text { ources } \\ \hline \begin{array}{c} \text { Transfers } \\ \text { In } \end{array} \\ \hline \end{gathered}$ |  |
| LIME | 1,656,406 | 160,000 | 181,323 | 1,000 | --- | --- | 21,595 | --- | --- | 21,595 | --- | 366 | 205 | 204,489 | --- | --- | 204,489 |
| Lincoln | 1,267,601 | 55,000 | 53,568 | --- | --- | --- | 224 | --- | --- | 224 | --- | 58 | --- | 53,850 | --- | --- | 53,850 |
| LYRA | 873,431 | 135,000 | 130,498 | --- | --- | 36,405 | 22,930 | --- | --- | 59,335 | 4 | 6,539 | --- | 196,376 | --- | --- | 196,376 |
| mankato | 2,903,367 | 307,986 | 307,433 | --- | 5,369 | 20,125 | 33,121 | --- | --- | 53,246 | 40,270 | 740 | --- | 407,058 | --- | --- | 407,058 |
| MAPLETON | 860,597 | 120,000 | 111,357 | --- | --- | 13,439 | 15,740 | --- | --- | 29,179 | 752 | 4 | --- | 141,292 | 10,312 | --- | 151,604 |
| MCPHERSON | 1,071,705 | 134,500 | 127,904 | --- | --- | 8,941 | 17,477 | --- | --- | 26,418 | --- | 886 | 400 | 155,608 | --- | --- | 155,608 |
| MEDO | 833,625 | 126,275 | 117,939 | --- | --- | 10,867 | 16,658 | --- | --- | 27,525 | --- | 126 | 209 | 145,799 | --- | --- | 145,799 |
| PLEASANT MOUND | 833,020 | 49,999 | 48,029 | --- | --- | 15,747 | 13,624 | --- | --- | 29,371 | --- | --- | 575 | 77,975 | --- | --- | 77,975 |
| RAPIDAN | 1,342,948 | 185,000 | 169,315 | 10,277 | --- | 299,651 | 31,607 | --- | --- | 331,258 | --- | 2,896 | 1,406 | 515,152 | 560,000 | 20,000 | 1,095,152 |
| SHELBY [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SOUTH BEND | 1,682,214 | 216,000 | 215,933 | 35,688 | 179 | 96,512 | 44,074 | --- | --- | 140,586 | 6,009 | 3,316 | 4,122 | 405,833 | --- | 28,919 | 434,752 |
| Sterling | 859,938 | 125,001 | 118,181 | --- | --- | 8,166 | 12,461 | --- | --- | 20,627 | 3,483 | 9 | 696 | 142,996 | --- | --- | 142,996 |
| VERNON CENTER | 931,764 | 140,000 | 131,959 | --- | --- | 38,662 | 12,777 | --- | --- | 51,439 | --- | 632 | --- | 184,030 | --- | --- | 184,030 |
| County Total | \$25,658,418 | \$2,866,701 | \$2,805,927 | \$73,243 | \$5,617 | \$633,617 | \$414,059 | \$648 | \$2,615 | \$1,050,939 | \$66,678 | \$21,921 | \$17,070 | \$4,041,395 | \$690,312 | \$115,229 | \$4,846,936 |


| Albin | 711,246 | 67,007 | 59,800 | --- | --- | --- | 21,753 | --- | --- | 21,753 | 4 | 131 | --- | 81,688 | --- | --- | 81,688 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BASHAW | 530,332 | 50,000 | 47,579 | --- | --- | 119 | 22,213 | --- | --- | 22,332 | --- | 227 | --- | 70,138 | --- | 16,205 | 86,343 |
| BURNSTOWN | 959,573 | 63,601 | 59,039 | --- | --- | --- | 18,604 | --- | --- | 18,604 | 4 | 20 | 500 | 78,167 | --- | --- | 78,167 |
| COTTONWOOD [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| EDEN | 890,345 | 84,993 | 93,751 | --- | --- | --- | 10,607 | --- | --- | 10,607 | 707 | 572 | 680 | 106,317 | --- | --- | 106,317 |
| HOME | 1,485,740 | 79,993 | 74,918 | --- | --- | --- | 32,292 | --- | --- | 32,292 | 4,451 | 372 | 675 | 112,708 | --- | --- | 112,708 |
| LAKE HANSKA | 939,076 | 84,996 | 84,978 | --- | --- | --- | 15,471 | --- | --- | 15,471 | 534 | 10 | 10 | 101,003 | 42,000 | --- | 143,003 |
| LEAVENWORTH | 741,014 | 70,003 | 63,756 | --- | --- | --- | 21,155 | 989 | --- | 22,144 | --- | 40 | 149 | 86,089 | --- | --- | 86,089 |
| Linden | 832,420 | 85,007 | 83,389 | --- | --- | --- | 18,223 | --- | --- | 18,223 | 245 | --- | 31 | 101,888 | --- | -- | 101,888 |
| MILFORD | 1,180,739 | 108,002 | 101,568 | 4,079 | 43 | --- | 35,580 | --- | --- | 35,580 | 1,402 | 25 | 12,202 | 154,899 | --- | --- | 154,899 |
| mULLIGAN | 554,382 | 70,002 | 87,333 | --- | --- | 630 | 5,601 | --- | --- | 6,231 | --- | 44 | 1,239 | 94,847 | --- | --- | 94,847 |
| NORTH STAR | 752,704 | 45,004 | 40,274 | --- | --- | 2,555 | 19,550 | 1,071 | --- | 23,176 | 250 | 288 | --- | 63,988 | --- | 32,000 | 95,988 |
| PRAIRIEVILLE | 864,746 | 92,502 | 103,965 | --- | 10 | --- | 4,832 | --- | --- | 4,832 | 4 | 229 | --- | 109,040 | --- | --- | 109,040 |
| SIGEL | 729,861 | 59,995 | 59,995 | --- | 10 | --- | 16,557 | 880 | --- | 17,437 | 271 | 169 | --- | 77,882 | --- | --- | 77,882 |
| Stark | 708,417 | 62,001 | 56,448 | --- | 10 | --- | 22,543 | --- | --- | 22,543 | --- | 393 | --- | 79,394 | --- | --- | 79,394 |
| Stately | 575,936 | 54,996 | 53,123 | --- | --- | 14,482 | 16,023 | --- | --- | 30,505 | --- | 26 | --- | 83,654 | --- | --- | 83,654 |
| County Total | \$12,456,531 | \$1,078,102 | \$1,069,916 | \$4,079 | \$73 | \$17,786 | \$281,004 | \$2,940 | \$ --- | \$301,730 | \$7,872 | \$2,546 | \$15,486 | \$1,401,702 | \$42,000 | \$48,205 | \$1,491,907 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | TaxableTaxCapacity | Tax Levy Payable 2011$\qquad$ | Taxes | Special <br> Assess- <br> ments | and Permits | Intergovernmental Revenues |  |  |  |  | $\begin{gathered} \text { Charges } \\ \text { for } \\ \text { Services } \end{gathered}$ | $\begin{gathered} \text { Interest } \\ \text { Earnings } \\ \hline \end{gathered}$ | All Other Revenues | $\begin{gathered} \text { Total } \\ \text { Revenues } \end{gathered}$ | Other Sources |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | $\begin{gathered} \text { State } \\ \text { Grants } \\ \hline \end{gathered}$ | County Grants | $\begin{gathered} \hline \text { Local } \\ \text { Unit } \\ \text { Grants } \\ \hline \end{gathered}$ | Total |  |  |  |  | Other S Borrowing | Transfers In |  |
| CARLTON COUNTY - (Arrowhead Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Atkinson | 397,984 | 35,998 | 33,506 | 97 | 150 | -- | 3,996 | --- | --- | 3,096 | -- | 24 | --- | 36,873 | --- | --- | 36,873 |
| automba | 220,647 | 26,700 | 26,700 | -- | --- | --- | 28,462 | -- | --- | 28,462 | -- | 33 | 100 | 55,295 | -- | --- | 55,295 |
| barnum | 1,238,034 | 150,000 | 139,328 | -- | --- | -- | 17,797 | -- | -- | 17,797 | -- | 344 | --- | 157,469 | -- | --- | 157,469 |
| beseman | 190,690 | 34,101 | 32,601 | --- | -- | --- | 8,266 | -- | -- | 8,266 | -- | 977 | 29 | 41,873 | -- | -- | 41,873 |
| blackhoof | 741,230 | 90,574 | 80,342 | --- | -- | -- | 33,206 | --- | 2,433 | 35,639 | 200 | 1,741 | 2,365 | 120,287 | -- | 3,016 | 123,303 |
| Eagle | 747,570 | 55,111 | 53,476 | --- | --- | -- | 3,997 | --- | --- | 3,997 | --- | 748 | --- | 58,221 | -- | --- | 58,221 |
| ноlyoke | 304,511 | 47,662 | 44,956 | -- | -- | --- | 6,924 | -- | -- | 6,924 | 1,375 | 510 | 326 | 54,091 | --- | --- | 54,091 |
| kalevala | 372,595 | 42,502 | 36,460 | --- | --- | -- | 2,151 | --- | -- | 2,151 | --- | 26 | --- | 38,637 | -- | --- | 38,637 |
| Lakeview | 320,777 | 44,999 | 42,815 | --- | --- | -- | 8,930 | --- | --- | 8,930 | -- | 1,365 | --- | 53,110 | --- | --- | 53,110 |
| mahtowa [1] | --- | --- | -- | --- | --- | --- | --- | --- | --- | --- | -- | --- | --- | --- | -- | --- | --- |
| moose lake | 884,985 | 138,342 | 125,813 | --- | -- | --- | 21,164 | --- | --- | 21,164 | --- | 158 | 189 | 147,324 | --- | --- | 147,324 |
| perch lake | 918,198 | 139,088 | 130,489 | --- | --- | -- | 11,958 | 3,000 | -- | 14,958 | 8,166 | 642 | --- | 154,255 | -- | --- | 154,255 |
| SILVER | 445,315 | 47,901 | 39,890 | --- | --- | --- | 14,461 | --- | -- | 14,461 | --- | --- | --- | 54,351 | --- | --- | 54,351 |
| SILVER Brook | 1,129,192 | 81,991 | 78,950 | --- | --- | -- | 4,484 | -- | -- | 4,484 | 1,130 | 3,496 | 18 | 88,078 | -- | 90 | 88,168 |
| SKELTON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- | --- | --- | -- | -- | --- | --- |
| SPLIT ROCK | 255,278 | 35,239 | 35,239 | --- | 88 | -- | 5,392 | --- | -- | 5,392 | -- | 694 | --- | 41,413 | --- | --- | 41,413 |
| thomson | 4,112,488 | 1,307,442 | 1,221,049 | 19,818 | 49,836 | -- | 80,51 | 46,723 | -- | 127,274 | --- | 5,129 | 31,855 | 1,454,961 | --- | 29,725 | 1,484,686 |
| twin lakes | 2,259,922 | 618,378 | 560,065 | 8,330 | --- | --- | 33,163 | -- | -- | 33,163 | --- | 274 | 92 | 601,924 | 1,049,690 | 87,096 | 1,738,710 |
| wrenshall [1] | --- | --- | --- | --- | --- | --- | --- | -- | -- | --- | -- | -- | --- | -- | -- | --- | --- |
| County Total | \$14,53, 416 | \$2,896,028 | \$2,681,679 | \$28,245 | 550,074 | s-- | \$284,002 | \$49,723 | \$2,433 | 5336,158 | \$10,871 | \$16,161 | \$34,974 | \$3,158,162 | 81,049,690 | S119,927 | 54,327,779 |
| CARVER COUNTY - (7-County Twin Cities Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| benton | 1,312,554 | 182,738 | 178,818 | --- | --- | --- | 26,370 | 2,595 | -- | 28,965 | 13,025 | 55 | 894 | 221,757 | -- | --- | 221,757 |
| camden | 1,362,444 | 318,265 | 262,277 | --- | 225 | 3,875 | 55,796 | 2,149 | -- | ${ }^{61,820}$ | 50,271 | 1,576 | --- | 376,169 | -- | -- | 376,169 |
| dahlgren | 2,296,520 | 336,403 | 357,848 | --- | 620 | --- | 31,768 | 6,890 | -- | 38,658 | 15,859 | 85 | 8,758 | 421,828 | -- | 4,082 | 425,910 |
| hancock | 532,066 | 70,712 | 64,885 | --- | 205 | --- | 13,601 | 2,000 | -- | 15,601 | 2,724 | 183 | --- | 83,598 | -- | --- | 83,598 |
| hollywood | 1,494,438 | 173,563 | 147,949 | --- | 143 | --- | 128,981 | --- | -- | 128,981 | 5,662 | 758 | 51,725 | 335,218 | -- | --- | 335,218 |
| Laketown | 3,018,328 | 443,688 | 457,377 | 47,841 | 1,785 | --- | 32,713 | 3,297 | -- | 36,010 | 21,456 | 3,329 | 25,565 | 593,363 | -- | 150,000 | 743,363 |
| SAN FRANCISCO [1] | --- | --- | --- | --- | --- | -- | --- | --- | -- | --- | --- | --- | --- | --- | --- | --- | --- |
| waconia | 1,990,516 | 169,392 | 177,333 | 18,248 | 120 | -- | 20,091 | -- | -- | 20,091 | 6,544 | 24 | 262 | 222,622 | --- | -- | 222,622 |
| watertown | 2,201,866 | 307,545 | 322,270 | 102 | 985 | -- | 25,886 | -- | -- | 25,586 | 86,298 | 374 | 12 | 435,627 | -- | --- | 435,627 |
| young america | 1,243,224 | 236,237 | 229,073 | --- | 401 | -- | 38,454 | 3,900 | -- | 42,354 | 10,254 | 359 | 156 | 282,597 | -- | -- | 282,597 |
| County Total | \$15,451,956 | \$2,238,543 | \$2,197,830 | \$66,191 | 54,484 | \$3,875 | 8373,360 | \$20,831 | \$-- | \$398,066 | \$212,093 | \$6,743 | \$87,372 | \$2,972,779 | s--- | \$154,082 | 53,12,8661 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County <br> Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| CASS COUNTY - (North Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ANSEL | 147,014 | 11,999 | 11,527 | --- | --- | --- | 6,317 | --- | --- | 6,317 | --- | 25 | --- | 17,869 | --- | --- | 17,869 |
| BARCLAY | 522,340 | 54,705 | 44,296 | --- | 24 | --- | 17,340 | --- | --- | 17,340 | 644 | 1,629 | --- | 63,933 | --- | --- | 63,933 |
| BECKER | 474,833 | 98,001 | 80,358 | --- | --- | --- | 30,803 | --- | 682 | 31,485 | --- | 664 | --- | 112,507 | --- | --- | 112,507 |
| BEULAH | 165,104 | 15,224 | 13,965 | --- | --- | --- | 15,407 | --- | --- | 15,407 | --- | 104 | --- | 29,476 | --- | --- | 29,476 |
| Birch lake | 2,204,179 | 154,006 | 146,997 | --- | --- | --- | 14,655 | --- | --- | 14,655 | 4 | 659 | 2,398 | 164,713 | --- | --- | 164,713 |
| blind lake | 239,586 | 11,299 | 10,688 | --- | --- | --- | 15,771 | --- | --- | 15,771 | --- | 412 | --- | 26,871 | --- | --- | 26,871 |
| boy lake | 704,375 | 39,994 | 38,130 | --- | --- | 2,221 | 3,993 | --- | --- | 6,214 | --- | 1,486 | --- | 45,830 | --- | 1,500 | 47,330 |
| BOY RIVER | 86,053 | 6,225 | 4,371 | --- | --- | 5,293 | 3,961 | 665 | --- | 9,919 | --- | 16 | 600 | 14,906 | --- | --- | 14,906 |
| BULL MOOSE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| BUNGO | 166,324 | 35,344 | 27,892 | --- | --- | --- | 16,526 | --- | --- | 16,526 | --- | --- | --- | 44,418 | --- | --- | 44,418 |
| BYRON | 232,318 | 58,003 | 49,327 | --- | --- | --- | 14,479 | --- | --- | 14,479 | --- | 90 | 6,242 | 70,138 | --- | --- | 70,138 |
| CROOKED LAKE | 2,971,717 | 304,007 | 304,459 | --- | --- | --- | 29,455 | --- | --- | 29,455 | 76,610 | 963 | 432 | 411,919 | --- | 20,987 | 432,906 |
| DEERFIELD | 262,658 | 36,927 | 36,927 | --- | --- | --- | 6,514 | --- | --- | 6,514 | 4,267 | 236 | 20 | 47,964 | --- | --- | 47,964 |
| FAIRVIEW | 3,213,728 | 290,007 | 284,844 | --- | --- | --- | 16,003 | --- | --- | 16,003 | --- | 730 | 3,768 | 305,345 | --- | 12,500 | 317,845 |
| GOULD | 319,751 | 8,998 | 6,146 | --- | --- | 4,337 | 2,094 | --- | --- | 6,431 | --- | 40 | --- | 12,617 | --- | --- | 12,617 |
| HIRAM | 2,684,242 | 181,294 | 176,439 | --- | --- | --- | 11,453 | --- | --- | 11,453 | --- | 1,959 | 275 | 190,126 | --- | --- | 190,126 |
| HOME BROOK | 362,360 | 86,002 | 77,521 | --- | --- | --- | 10,789 | --- | --- | 10,789 | --- | 80 | 12 | 88,402 | --- | --- | 88,402 |
| Inguadona | 635,884 | 55,099 | 57,576 | 999 | --- | --- | 6,837 | --- | --- | 6,837 | 513 | 441 | 1,557 | 67,923 | --- | --- | 67,923 |
| KEGO | 1,977,805 | 107,078 | 106,221 | --- | 25 | --- | 9,541 | --- | --- | 9,541 | 4,596 | 613 | --- | 120,996 | --- | 36,015 | 157,011 |
| Leech lake | 950,094 | 88,995 | 89,362 | 8,630 | 113 | --- | 7,973 | --- | --- | 7,973 | --- | 1,114 | 1 | 107,193 | --- | --- | 107,193 |
| LIMA | 86,878 | 4,001 | 2,792 | --- | --- | --- | 6,442 | 997 | --- | 7,439 | --- | 7 | --- | 10,238 | --- | --- | 10,238 |
| LOON LAKE | 623,684 | 100,001 | 87,089 | 2,259 | --- | --- | 21,286 | --- | --- | 21,286 | 5,714 | 461 | 10 | 116,819 | --- | --- | 116,819 |
| MAPLE | 388,684 | 129,999 | 105,627 | --- | 2,600 | --- | 33,177 | --- | --- | 33,177 | --- | 131 | --- | 141,535 | --- | --- | 141,535 |
| MAY | 821,399 | 200,002 | 164,136 | --- | --- | --- | 52,638 | --- | --- | 52,638 | --- | 1,281 | 54 | 218,109 | --- | --- | 218,109 |
| MCKINLEY [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| MEADOW BROOK | 265,402 | 16,999 | 12,857 | --- | --- | --- | 23,719 | --- | --- | 23,719 | --- | --- | 1,798 | 38,374 | --- | --- | 38,374 |
| moose lake | 170,699 | 36,450 | 39,221 | --- | --- | --- | 7,881 | --- | --- | 7,881 | 743 | 101 | 163 | 48,109 | --- | --- | 48,109 |
| OtTER TAIL PEninsula | 647,644 | 47,401 | 50,029 | --- | --- | --- | 3,857 | --- | --- | 3,857 | 1,000 | 361 | --- | 55,247 | --- | --- | 55,247 |
| PIKE bay | 1,256,748 | 284,012 | 313,529 | --- | 75 | 43,946 | 60,843 | 1,662 | -- | 106,451 | 94,052 | 272 | 15,356 | 529,735 | --- | 17,102 | 546,837 |
| Pine Lake | 1,274,117 | 81,009 | 80,634 | --- | --- | --- | 11,147 | --- | --- | 11,147 | --- | 2,189 | 375 | 94,345 | --- | --- | 94,345 |
| PINE RIVER | 875,618 | 299,006 | 253,903 | --- | --- | --- | 60,640 | --- | --- | 60,640 | 1,048 | 120 | 5,758 | 321,469 | --- | --- | 321,469 |
| PONTO LAKE | 2,310,656 | 154,999 | 150,227 | --- | --- | --- | 10,533 | --- | --- | 10,533 | 1,960 | 7,759 | 3,340 | 173,819 | --- | 4,276 | 178,095 |
| POPLAR | 216,057 | 47,500 | 45,222 | --- | --- | --- | 14,364 | 162 | --- | 14,526 | 1,040 | 59 | --- | 60,847 | --- | 10,000 | 70,847 |
| POWERS | 1,848,093 | 256,996 | 234,267 | --- | --- | --- | 27,483 | --- | 1,000 | 28,483 | 1,030 | 3,656 | 2,354 | 269,790 | --- | 225,000 | 494,790 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

|  | Name of Town [footnote] | $\begin{aligned} & \text { Taxable } \\ & \text { Tax } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | Tax Levy Payable 2011 | Taxes | Special <br> Assessments | Licenses and <br> Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | InterestEarnings | All Other Revenues | $\begin{gathered} \text { Total } \\ \text { Revenues } \\ \hline \end{gathered}$ | Other Sources |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Federal Grants | $\begin{gathered} \text { State } \\ \text { Grants } \end{gathered}$ | County Grants | $\begin{gathered} \hline \text { Local } \\ \text { Unit } \\ \text { Grants } \\ \hline \end{gathered}$ | Total |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Borrowing | $\begin{gathered} \hline \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
|  | REMER | 13,500 | 14,500 | 11,467 | --- | --- | 5,146 | 8,782 | --- | --- | 13,928 | --- | 9 | --- | 25,404 | --- | --- | 25,404 |
|  | Rogers | 523,377 | 35,500 | 34,619 | --- | --- | 5,306 | 4,029 | -- | -- | 9,335 | --- | 14 | -- | 43,968 | -- | 20,004 | 63,972 |
|  | salem | 105,271 | 7,679 | 7,343 | --- | -- | 5,237 | 3,759 | --- | --- | 8,996 | --- | 631 | --- | 16,970 | --- | 5,250 | 22,220 |
|  | Shingobee | 4,501,377 | 477,911 | 479,244 | 46,451 | --- | --- | 51,977 | --- | --- | 51,977 | 3,880 | 9,168 | 1,065 | 591,785 | -- | 12,000 | 711,785 |
|  | Slater | 382,867 | 19,499 | 23,754 | --- | --- | -- | 5,171 | --- | -- | 5,171 | --- | 528 | --- | 29,453 | --- | --- | 29,453 |
|  | SMOKEY HoLlow | 206,978 | 15,726 | 18,878 | --- | -- | -- | 4,876 | -- | -- | 4,876 | --- | 48 | 43 | 23,845 | -- | -- | 23,845 |
|  | sylvan | 2,847,214 | 679,602 | 614,864 | --- | 2,050 | -- | 71,535 | -- | -- | 71,535 | 10,623 | 3,007 | 22,688 | 724,767 | -- | 32,607 | 757,374 |
|  | thunder lake | 1,960,607 | 159,986 | 162,873 | -- | --- | -- | 11,607 | -- | --- | 11,607 | 2,227 | 74 | --- | 176,781 | --- | -- | 176,781 |
|  | torrey | 372,574 | 10,998 | 12,166 | --- | --- | 3,612 | 1,537 | -- | -- | 5,149 | --- | 2,501 | -- | 19,816 | -- | 3,777 | 23,593 |
|  | trelipe | 749,914 | 46,000 | 68,567 | -- | -- | --- | 8,535 | -- | -- | 8,535 | -- | 3,743 | 143 | 80,988 | -- | --- | 80,988 |
|  | turtle lake | 2,005,193 | 145,998 | 143,107 | --- | -- | -- | 21,817 | 668 | -- | 22,485 | -- | 232 | 2,739 | 168,563 | -- | 13,000 | 298,563 |
|  | wabedo | 2,871,062 | 205,970 | 207,952 | 3,042 | 13 | -- | 18,171 | -- | -- | 18,171 | 14,072 | 681 | 247 | 244,178 | -- | 64,920 | 309,098 |
|  | walden | 431,572 | 70,001 | 52,331 | --- | --- | -- | 29,052 | --- | -- | 29,052 | --- | 48 | 822 | 82,253 | -- | --- | 82,253 |
|  | wilkinson | 472,337 | 51,400 | 52,230 | --- | -- | -- | 3,766 | --- | -- | 3,766 | 3,888 | 26 | --- | 59,910 | -- | -- | 59,910 |
| ${ }_{\sim}^{\omega}$ | wilson | 544,023 | 100,002 | 80,929 | -- | -- | -- | 28,261 | -- | -- | 28,261 | 3,300 | 223 | 500 | 113,213 | -- | --- | 113,213 |
|  | woodrow | 4,342,467 | 318,824 | 312,055 | --- | --- | -- | 20,557 | --- | -- | 20,557 | 1,120 | 3,788 | 422 | 337,942 | -- | 82,138 | 420,080 |
|  | County Total | \$51,553,377 | 55,661,178 | \$5,388,958 | \$61,381 | 54,900 | 575,098 | \$867,353 | S4,154 | \$1,682 | 5948,287 | s232,331 | \$52,379 | \$73,182 | \$6,761,418 | s--- | \$786,076 | \$7,547,494 |

CHIPPEWA COUNTY - (Upper Southwest Region)

| BIG BEND | 621,690 | 55,051 | 55,051 | --- | --- | --- | 17,529 | --- | --- | 17,529 | --- | 89 | --- | 72,669 | --- | --- | 72,669 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CRATE | 796,416 | 76,018 | 72,552 | --- | --- | --- | 20,183 | --- | --- | 20,183 | --- | 73 | --- | 92,808 | --- | --- | 92,808 |
| GRace | 614,556 | 109,409 | 103,148 | --- | 5 | --- | 24,862 | --- | --- | 24,862 | --- | 32 | 10 | 128,057 | --- | --- | 128,057 |
| GRANITE FALLS | 630,323 | 85,012 | 85,012 | --- | --- | --- | 20,047 | --- | --- | 20,047 | --- | 88 | 575 | 105,722 | --- | --- | 105,722 |
| havelock | 603,266 | 60,013 | 56,279 | --- | --- | --- | 21,118 | --- | --- | 21,118 | 694 | 174 | 16 | 78,281 | --- | --- | 78,281 |
| KRagero | 393,213 | 34,630 | 67,893 | --- | --- | --- | 1,693 | --- | --- | 1,693 | --- | 41,850 | --- | 111,436 | --- | --- | 111,436 |
| LeEnthrop | 741,856 | 65,009 | 59,563 | --- | --- | --- | 25,050 | --- | --- | 25,050 | --- | 72 | 186 | 84,871 | --- | --- | 84,871 |
| LONE TREE | 838,234 | 87,520 | 80,433 | --- | --- | --- | 25,848 | --- | --- | 25,848 | 414 | 416 | 11,000 | 118,111 | --- | --- | 118,111 |
| LOURISTON | 723,496 | 150,010 | 145,270 | --- | --- | --- | 22,716 | --- | --- | 22,716 | 4 | 119 | 500 | 168,609 | --- | --- | 168,609 |
| MANDT | 656,210 | 50,017 | 49,518 | --- | --- | --- | 19,783 | --- | --- | 19,783 | --- | 11 | --- | 69,312 | --- | --- | 69,312 |
| RHEIDERLAND | 763,108 | 67,543 | 67,543 | --- | --- | --- | 16,810 | --- | --- | 16,810 | --- | 1,199 | 25 | 85,577 | --- | --- | 85,577 |
| ROSEWOOD | 720,587 | 70,005 | 77,293 | --- | --- | --- | 24,113 | --- | --- | 24,113 | 563 | 106 | 42 | 102,117 | --- | --- | 102,117 |
| SPARTA | 955,679 | 100,012 | 90,875 | 15,878 | --- | --- | 33,042 | --- | --- | 33,042 | 501 | 1,169 | 32,878 | 174,343 | --- | 187,100 | 361,443 |
| STONEHAM | 792,386 | 60,015 | 56,219 | --- | --- | --- | 17,128 | --- | --- | 17,128 | 1,431 | 223 | --- | 75,001 | --- | --- | 75,001 |
| TUNSBERG | 526,548 | 45,004 | 42,558 | --- | --- | --- | 16,264 | --- | --- | 16,264 | --- | 635 | --- | 59,457 | --- | --- | 59,457 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable <br> Tax <br> Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| WOODS | 988,243 | 117,008 | 113,902 | --- | --- | --- | 22,004 | --- | --- | 22,004 | 6 | 1,398 | --- | 137,310 | --- | --- | 137,310 |
| County Total | \$11,365,811 | \$1,232,276 | \$1,223,109 | \$15,878 | \$5 | \$ -- | \$328,190 | \$ -- | \$ -- | \$328,190 | \$3,613 | \$47,654 | \$45,232 | \$1,663,681 | \$ --- | \$187,100 | \$1,850,781 |



|  |  |  |  |
| :--- | ---: | ---: | ---: |
| ALLIANCE | 525,591 | 44,250 | 41,303 |
| BARNESVILLE | 387,209 | 36,000 | 36,088 |
| CROMWELL | 424,936 | 69,500 | 69,501 |
| EGLON | 521,214 | 83,500 | 93,557 |
| ELKTON | 401,340 | 58,002 | 65,396 |
| ELMWOOD | 657,071 | 58,002 | 48,027 |
| FELTON | 426,575 | 33,500 | 36,422 |
| FLOWING | 407,211 | 32,000 | 43,314 |
| GEORGETOWN | 475,209 | 60,523 | 60,622 |
| GLYNDON | 707,785 | 35,800 | 43,546 |
| GOOSE PRAIRIE | 296,662 | 63,002 | 75,239 |
| HAGEN | 175,490 | 21,799 | 24,967 |
| HAWLEY | 455,603 | 63,500 | 68,628 |
| HIGHLAND GROVE | 395,404 | 71,999 | 69,671 |
| HOLY CROSS [1] | --- | --- | --- |
| HUMBOLDT [1] | --- | -- | --- |
| KEENE | 232,734 | 30,001 | 37,969 |
| KRAGNES | 577,049 | 45,000 | 44,435 |
| KURTZ | 599,113 | 59,075 | 55,781 |

[2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | $\begin{gathered} \text { Taxable } \\ \text { Tax } \\ \text { Capacity } \\ \hline \end{gathered}$ | Tax Levy Payable 2011 | Taxes | Special Assessments | $\begin{aligned} & \text { Licenses } \\ & \text { and } \\ & \text { Permits } \end{aligned}$ | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other <br> Revenues | Total Revenues |  |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State Grants | County <br> Grants | Local Unit Grants | Total |  |  |  |  | Other S <br> Borrowing | $\begin{gathered} \text { ources } \\ \begin{array}{c} \text { Transfers } \\ \text { In } \end{array} \\ \hline \end{gathered}$ |  |
| MOLAND [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| MOORHEAD | 403,248 | 19,500 | 27,394 | --- | 354 | --- | 9,135 | --- | --- | 9,135 | 3,725 | 2,212 | --- | 42,820 | --- | --- | 42,820 |
| MORKEN | 492,519 | 64,999 | 67,626 | --- | --- | --- | 18,341 | --- | --- | 18,341 | --- | 13 | 1,255 | 87,235 | --- | --- | 87,235 |
| OAKPORT | 1,585,405 | 165,056 | 151,808 | 280,891 | 4 | --- | 40,895 | --- | --- | 40,895 | 3,434 | 1,819 | 20,300 | 499,151 | --- | 136,439 | 635,590 |
| PARKE | 705,025 | 85,001 | 112,830 | --- | --- | --- | 23,428 | --- | --- | 23,428 | 3,080 | 67 | --- | 139,405 | --- | --- | 139,405 |
| RIVERTON | 520,965 | 37,302 | 46,283 | --- | --- | --- | 17,117 | --- | 89 | 17,206 | 6 | 268 | 1 | 63,764 | --- | --- | 63,764 |
| Skree | 246,265 | 50,500 | 65,148 | --- | --- | --- | 17,554 | --- | --- | 17,554 | 4 | 1,036 | --- | 83,742 | --- | --- | 83,742 |
| SPRING PRAIRIE | 388,302 | 50,000 | 67,421 | --- | 40 | --- | 4,046 | --- | --- | 4,046 | 538 | 282 | 67 | 72,394 | --- | --- | 72,394 |
| TANSEM | 389,614 | 45,000 | 52,778 | --- | --- | 3,051 | 17,976 | --- | --- | 21,027 | 806 | 20 | --- | 74,631 | --- | 2,453 | 77,084 |
| ULEN | 305,890 | 47,600 | 50,474 | --- | 2 | 25,063 | 15,273 | --- | --- | 40,336 | 602 | 20 | 120 | 91,554 | --- | 1,000 | 92,554 |
| VIDING | 500,508 | 65,800 | 66,676 | --- | --- | --- | 15,837 | --- | --- | 15,837 | --- | 208 | 507 | 83,228 | --- | --- | 83,228 |
| County Total | \$13,203,937 | \$1,496,211 | \$1,622,904 | \$280,891 | \$800 | \$80,923 | \$425,418 | \$23,488 | \$16,558 | \$546,387 | \$81,303 | \$16,833 | \$30,152 | \$2,579,270 | \$ --- | \$293,992 | \$2,873,262 |

CLEARWATER COUNTY - (Headwaters Region)

| BEAR CREEK | 264,195 | 27,007 | 29,268 | --- | --- | --- | 9,697 | --- | --- | 9,697 | 945 | --- | 75 | 39,985 | --- | --- | 39,985 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Clover | 110,268 | 11,455 | 11,034 | --- | --- | --- | 7,642 | --- | --- | 7,642 | --- | --- | 7,070 | 25,746 | --- | --- | 25,746 |
| COPLEY | 528,584 | 56,149 | 47,513 | --- | --- | --- | 19,099 | --- | --- | 19,099 | --- | --- | --- | 66,612 | --- | --- | 66,612 |
| DUDLEY | 402,175 | 43,004 | 37,074 | --- | --- | --- | 21,140 | --- | --- | 21,140 | 27 | 38 | 200 | 58,479 | --- | --- | 58,479 |
| EDDY | 232,354 | 48,285 | 54,534 | --- | --- | --- | 17,703 | 9,710 | --- | 27,413 | --- | 55 | 38 | 82,040 | --- | --- | 82,040 |
| FALK | 156,677 | 28,283 | 24,186 | --- | --- | --- | 16,407 | --- | --- | 16,407 | --- | 22 | --- | 40,615 | --- | --- | 40,615 |
| GREENWOOD | 98,485 | 26,406 | 22,032 | --- | --- | --- | 10,371 | 2,400 | --- | 12,771 | --- | 384 | 418 | 35,605 | --- | --- | 35,605 |
| HANGAARD | 67,696 | 10,000 | 10,693 | --- | --- | --- | 3,442 | 562 | --- | 4,004 | --- | 9 | --- | 14,706 | --- | --- | 14,706 |
| HOLST | 588,272 | 69,272 | 61,361 | --- | --- | --- | 18,523 | --- | --- | 18,523 | 84 | 295 | 1,416 | 81,679 | --- | --- | 81,679 |
| ITASCA | 320,003 | 26,500 | 21,967 | --- | --- | --- | 9,478 | --- | --- | 9,478 | --- | 38 | 5,582 | 37,065 | --- | --- | 37,065 |
| LA PRAIRIE | 150,078 | --- | 16,652 | --- | --- | --- | --- | --- | --- | --- | --- | 1,661 | 396 | 18,709 | --- | --- | 18,709 |
| LEON | 3,331,008 | 104,000 | 102,160 | --- | --- | --- | 12,827 | 2,141 | --- | 14,968 | 5,549 | 624 | 183 | 123,484 | --- | --- | 123,484 |
| LONG LOST LAKE | 138,844 | 7,000 | 6,575 | --- | --- | --- | 283 | --- | --- | 283 | --- | 214 | 11,539 | 18,611 | --- | 24,002 | 42,613 |
| MINERVA | 179,832 | 32,151 | 30,176 | --- | --- | --- | 11,180 | --- | --- | 11,180 | 1,752 | 29 | 366 | 43,503 | --- | --- | 43,503 |
| moose Creek | 258,242 | 23,920 | 21,888 | --- | --- | --- | 9,708 | --- | --- | 9,708 | 924 | 342 | 2,586 | 35,448 | --- | --- | 35,448 |
| NORA | 387,929 | 56,381 | 56,381 | --- | -- | --- | 17,781 | --- | --- | 17,781 | 400 | 454 | --- | 75,016 | --- | --- | 75,016 |
| Pine lake | 661,057 | 54,000 | 48,507 | --- | --- | --- | 16,159 | --- | --- | 16,159 | 4 | 233 | --- | 64,903 | --- | --- | 64,903 |
| POPPLE | 344,987 | 50,000 | 39,573 | --- | --- | --- | 24,489 | 3,600 | --- | 28,089 | --- | 1,341 | 509 | 69,512 | --- | --- | 69,512 |
| RICE | 147,841 | 14,667 | 16,207 | --- | 13 | --- | 8,976 | --- | --- | 8,976 | --- | 17 | --- | 25,213 | --- | --- | 25,213 |
| SHEVLIN | 658,421 | 72,000 | 65,781 | --- | --- | --- | 15,996 | --- | --- | 15,996 | --- | 3,539 | 400 | 85,716 | --- | --- | 85,716 |
| SINCLAIR | 260,944 | 34,000 | 31,949 | --- | --- | --- | 12,628 | --- | --- | 12,628 | 20 | 1,095 | 19 | 45,711 | --- | 3,457 | 49,168 |

# Table 3 <br> <br> Classification of Revenues <br> <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable <br> Tax <br> Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County <br> Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| WINSOR | 188,226 | 39,500 | 34,244 | --- | --- | --- | 12,721 | --- | --- | 12,721 | 275 | 243 | --- | 47,483 | --- | --- | 47,483 |
| County Total | \$9,476,118 | \$833,980 | \$789,755 | \$ -- | \$13 | \$ --- | \$276,250 | \$18,413 | \$ -- | \$294,663 | \$9,980 | \$10,633 | \$30,797 | \$1,135,841 | s --- | \$27,459 | \$1,163,300 |

COOK COUNTY - (Arrowhead Region)

| Lutsen | 3,334,707 | 141,240 | 171,953 | --- | 182 | 175,175 | 17,477 | --- | --- | 192,652 | 536 | 1,842 | 5,217 | 372,382 | --- | 183,516 | 555,898 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHROEDER | 1,405,014 | 22,231 | 21,164 | --- | --- | 4,950 | 66,321 | --- | --- | 71,271 | 3,172 | 1,178 | 2,739 | 99,524 | --- | 54,413 | 153,937 |
| TOFTE | 1,427,410 | 172,941 | 437,311 | --- | 182 | 25,080 | 31,339 | --- | 1,000 | 57,419 | 26,524 | 136 | 6,103 | 527,675 | --- | --- | 527,675 |
| County Total | \$6,167,131 | \$336,412 | \$630,428 | \$ -- | \$364 | \$205,205 | \$115,137 | \$ --- | \$1,000 | \$321,342 | \$30,232 | \$3,156 | \$14,059 | \$999,581 | \$ --- | \$237,929 | \$1,237,510 |

COTTONWOOD COUNTY - (Southwest Region)

| AMBOY | 770,825 | 70,006 | 65,103 | --- | --- | --- | 19,781 | --- | --- | 19,781 | --- | 115 | 14,268 | 99,267 | --- | --- | 99,267 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AMO | 820,362 | 70,001 | 70,001 | --- | --- | --- | 16,979 | --- | --- | 16,979 | --- | 265 | 5 | 87,250 | --- | --- | 87,250 |
| ANN | 770,366 | 52,008 | 48,542 | --- | --- | 10,455 | 22,517 | --- | --- | 32,972 | --- | 314 | 211 | 82,039 | --- | --- | 82,039 |
| CARSON | 799,631 | 75,006 | 75,006 | --- | --- | --- | 23,750 | --- | --- | 23,750 | 1,012 | 36 | --- | 99,804 | --- | --- | 99,804 |
| DALE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| delton | 788,223 | 61,000 | 58,950 | --- | --- | --- | 15,482 | --- | 16,215 | 31,697 | --- | 338 | 320 | 91,305 | --- | --- | 91,305 |
| GERMANTOWN | 598,977 | 65,001 | 50,811 | 1,084 | --- | 133,144 | 33,741 | --- | --- | 166,885 | --- | --- | --- | 218,780 | --- | --- | 218,780 |
| Great bend | 615,237 | 65,006 | 61,191 | --- | --- | 17,152 | 24,476 | --- | --- | 41,628 | 960 | 187 | 22 | 103,988 | 196,740 | 20,000 | 320,728 |
| HIGHWATER | 749,052 | 60,007 | 59,113 | --- | --- | --- | 20,330 | 16,322 | --- | 36,652 | --- | 312 | 1,624 | 97,701 | --- | 10,000 | 107,701 |
| Lakeside | 1,137,559 | 65,000 | 63,209 | --- | --- | 13,777 | 19,068 | 1,112 | --- | 33,957 | 495 | 6 | --- | 97,667 | --- | --- | 97,667 |
| MIDWAY | 912,363 | 85,005 | 79,285 | --- | --- | --- | 26,891 | --- | --- | 26,891 | --- | 3,120 | --- | 109,296 | --- | --- | 109,296 |
| mountain lake | 1,033,707 | 80,009 | 86,420 | --- | --- | 16,662 | 27,591 | --- | --- | 44,253 | 46,049 | 431 | 817 | 177,970 | --- | --- | 177,970 |
| ROSEHILL | 633,773 | 63,003 | 59,977 | --- | --- | --- | 30,228 | --- | --- | 30,228 | --- | 41 | 4,249 | 94,495 | --- | --- | 94,495 |
| SElma | 806,886 | 48,002 | 44,003 | --- | --- | 3,077 | 17,491 | --- | --- | 20,568 | --- | 275 | 57 | 64,903 | --- | --- | 64,903 |
| SOUTHBROOK | 485,016 | 48,003 | 46,565 | --- | --- | 4,574 | 38,324 | --- | --- | 42,898 | 850 | 42 | 382 | 90,737 | --- | --- | 90,737 |
| SPRINGFIELD | 702,991 | 65,005 | 62,439 | --- | --- | 50 | 18,254 | --- | --- | 18,304 | 3,203 | 49 | 10 | 84,005 | --- | --- | 84,005 |
| Storden | 701,061 | 85,004 | 95,758 | --- | --- | 14,537 | 21,268 | --- | --- | 35,805 | --- | 60 | 25,375 | 156,998 | --- | --- | 156,998 |
| WESTBROOK | 869,930 | 65,001 | 25,273 | --- | --- | --- | 24,367 | --- | --- | 24,367 | --- | --- | --- | 49,640 | --- | --- | 49,640 |
| County Total | \$13,195,959 | \$1,122,067 | \$1,051,646 | \$1,084 | \$ --- | \$213,428 | \$400,538 | \$17,434 | \$16,215 | \$647,615 | \$52,569 | \$5,591 | \$47,340 | \$1,805,845 | \$196,740 | \$30,000 | \$2,032,585 |

CROW WING COUNTY - (North Central Region)

| BAY LAKE | 6,001,136 | 334,811 | 333,539 | --- | 1,705 | --- | 5,433 | --- | --- | 5,433 | 1,105 | 838 | 5,369 | 347,989 | --- | 10,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CENTER | 1,572,318 | 219,178 | 204,148 | 36,493 | 220 | 21,065 | 23,350 | --- | --- | 44,415 | 1,049 | 2,832 | 106 | 289,263 | --- | 13,000 |
| crow wing | 1,370,648 | 278,009 | 252,032 | 1,544 | 17,065 | --- | 61,370 | --- | --- | 61,370 | 2,080 | 8,475 | 425 | 342,991 | --- | 517,465 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| DAGGETT BROOK | 521,536 | 108,000 | 88,563 | --- | --- | --- | 33,092 | --- | --- | 33,092 | 104 | 493 | 1,169 | 123,421 | --- | --- | 123,421 |
| DEERWOOD | 2,496,866 | 272,063 | 250,340 | 105 | --- | --- | 29,686 | --- | --- | 29,686 | 9,362 | 286 | 245 | 290,024 | --- | --- | 290,024 |
| FAIRFIELD | 1,007,104 | 174,668 | 155,208 | 2,459 | 38 | --- | 22,081 | --- | --- | 22,081 | 2,281 | 708 | 31 | 182,806 | --- | --- | 182,806 |
| FORT RIPLEY | 1,028,623 | 175,000 | 171,231 | --- | --- | --- | 34,319 | --- | --- | 34,319 | 619 | 857 | --- | 207,026 | --- | --- | 207,026 |
| GAIL LAKE | 234,794 | 15,177 | 13,620 | --- | --- | --- | 2,919 | --- | --- | 2,919 | --- | 692 | 2,943 | 20,174 | --- | 14,000 | 34,174 |
| GARRISON | 1,853,301 | 216,002 | 202,907 | --- | --- | --- | 18,690 | --- | --- | 18,690 | 11,236 | 126 | 1,267 | 234,226 | --- | --- | 234,226 |
| ideal | 10,035,632 | 820,386 | 853,713 | --- | --- | --- | 52,881 | --- | --- | 52,881 | 5,667 | 1,551 | 43,116 | 956,928 | 147,483 | 2,678,080 | 3,782,491 |
| IRONDALE | 1,258,629 | 501,698 | 464,630 | --- | --- | --- | 74,927 | --- | --- | 74,927 | 5,760 | 3,147 | 8,254 | 556,718 | --- | 25,000 | 581,718 |
| Jenkins | 1,575,315 | 149,986 | 145,721 | --- | --- | --- | 7,693 | --- | --- | 7,693 | 600 | 1,048 | 933 | 155,995 | --- | --- | 155,995 |
| Lake edward | 5,168,175 | 404,730 | 395,724 | 4,160 | --- | --- | 24,675 | --- | --- | 24,675 | 6,088 | 1,147 | 8,187 | 439,981 | --- | --- | 439,981 |
| little pine | 284,061 | 63,397 | 62,112 | --- | --- | --- | 11,559 | --- | --- | 11,559 | --- | 2,909 | --- | 76,580 | --- | --- | 76,580 |
| LONG LAKE | 1,493,068 | 184,483 | 159,509 | 20 | 148 | --- | 30,087 | --- | --- | 30,087 | 1,228 | 1,774 | --- | 192,766 | --- | --- | 192,766 |
| maple grove | 1,228,738 | 108,203 | 139,876 | --- | 25 | --- | 33,367 | --- | --- | 33,367 | 5,552 | 545 | --- | 179,365 | --- | 3,276 | 182,641 |
| MISSION | 3,390,198 | 460,304 | 386,350 | --- | 38 | --- | 30,709 | 3,500 | 1,500 | 35,709 | 125,538 | 411 | 1,584 | 549,630 | --- | 50,000 | 599,630 |
| NOKAY LAKE | 980,306 | 211,985 | 187,968 | --- | --- | --- | 35,759 | --- | --- | 35,759 | --- | 568 | 1,095 | 225,390 | --- | --- | 225,390 |
| OAK LAWn | 1,660,743 | 288,835 | 255,907 | --- | 113 | --- | 53,669 | --- | 2,301 | 55,970 | 394 | 539 | 1,642 | 314,565 | --- | 79,127 | 393,692 |
| pelican | 3,221,076 | 279,996 | 270,474 | --- | --- | --- | 9,188 | --- | --- | 9,188 | --- | 1,034 | 2,046 | 282,742 | --- | 2,300 | 285,042 |
| PERRY LAKE | 521,969 | 36,664 | 38,221 | --- | --- | --- | 8,393 | 1,043 | --- | 9,436 | 525 | 24 | --- | 48,206 | --- | --- | 48,206 |
| platte lake | 492,389 | 70,200 | 61,818 | --- | --- | --- | 21,437 | --- | --- | 21,437 | --- | 238 | --- | 83,493 | --- | --- | 83,493 |
| Rabbit lake | 634,661 | 165,613 | 155,232 | --- | --- | --- | 18,099 | --- | --- | 18,099 | --- | 47 | 1,769 | 175,147 | --- | --- | 175,147 |
| Roosevelt [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- | --- | --- |
| Ross lake | 1,113,300 | 82,972 | 83,707 | --- | --- | --- | 8,770 | --- | --- | 8,770 | 2,558 | 25,598 | --- | 120,633 | --- | 70,876 | 191,509 |
| ST. MATHIAS | 570,526 | 109,005 | 91,414 | --- | --- | --- | 31,681 | --- | --- | 31,681 | 200 | 272 | --- | 123,567 | --- | --- | 123,567 |
| тimothy | 736,406 | 46,600 | 47,506 | --- | --- | --- | 4,935 | 1,136 | --- | 6,071 | 200 | 743 | 260 | 54,780 | --- | --- | 54,780 |
| WOLFORD | 730,431 | 93,420 | 80,249 | 19,134 | --- | --- | 16,118 | --- | --- | 16,118 | 1,835 | 2,772 | 15 | 120,123 | --- | --- | 120,123 |
| County Total | \$51,181,949 | \$5,871,385 | \$5,551,719 | \$63,915 | \$19,352 | \$21,065 | \$704,887 | \$5,679 | \$3,801 | \$735,432 | \$183,981 | \$59,674 | \$80,456 | \$6,694,529 | \$147,483 | \$3,463,124 | \$10,305,136 |

DAKOTA COUNTY - (7-County Twin Cities Region)

| CAStLe rock | 2,295,022 | 283,028 | 274,724 | --- | 38,544 | --- | 23,914 | --- | --- | 23,914 | 1,568 | 350 | 1,450 | 340,550 | --- | --- | 340,550 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| douglas | 1,388,336 | 203,149 | 192,684 | --- | 6,799 | --- | 21,306 | --- | --- | 21,306 | 8,785 | 2,482 | 34,348 | 266,404 | --- | --- | 266,404 |
| EMPIRE | 3,042,842 | 768,752 | 922,098 | 26,092 | 68,135 | --- | 26,886 | --- | --- | 26,886 | 180,350 | 107,174 | 514,552 | 1,845,287 | --- | --- | 1,845,287 |
| EUREKA | 2,740,764 | 441,830 | 438,132 | --- | 24,554 | --- | 21,093 | --- | 13,844 | 34,937 | 15 | 7,663 | 28,818 | 534,119 | --- | 3,168 | 537,287 |
| Greenvale | 1,421,391 | 170,673 | 169,274 | --- | 11,427 | --- | 12,403 | 463 | --- | 12,866 | 1,054 | 1,514 | 30,680 | 226,815 | --- | --- | 226,815 |
| HAMPTON | 1,608,096 | 271,473 | 258,205 | --- | 16,684 | --- | 20,802 | --- | --- | 20,802 | 7,132 | 153 | 92 | 303,068 | --- | 1,190 | 304,258 |
| MARSHAN | 2,066,025 | 268,434 | 270,196 | --- | 4,913 | --- | 22,719 | --- | --- | 22,719 | --- | 7,902 | 7,662 | 313,392 | --- | --- | 313,392 |

# Table 3 <br> <br> Classification of Revenues <br> <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | $\begin{gathered} \text { Charges } \\ \text { for } \\ \text { Services } \end{gathered}$ | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \end{gathered}$ |  |
| NININGER | 1,337,973 | 176,896 | 192,770 | --- | 19,896 | --- | 8,397 | --- | --- | 8,397 | 1,901 | 1,117 | 2,046 | 226,127 | --- | --- | 226,127 |
| RANDOLPH | 1,257,871 | 67,225 | 67,225 | 61,970 | 1,424 | --- | 5,932 | --- | --- | 5,932 | 89 | --- | --- | 136,640 | 25,000 | --- | 161,640 |
| Ravenna | 2,653,083 | 319,502 | 343,377 | --- | 11,719 | --- | 34,179 | 4,038 | --- | 38,217 | 1,256 | 4,256 | 557 | 399,382 | --- | --- | 399,382 |
| SCIOTA | 643,242 | 105,170 | 127,032 | --- | 2,659 | --- | 13,217 | --- | --- | 13,217 | 525 | 360 | 1,763 | 145,556 | --- | --- | 145,556 |
| VERMILLION | 1,967,218 | 322,458 | 333,592 | --- | 13,216 | --- | 3,882 | 2,368 | --- | 6,250 | 2,818 | 1,308 | --- | 357,184 | --- | --- | 357,184 |
| WATERFORD | 848,222 | 90,197 | 88,036 | 37,504 | 2,650 | --- | 10,741 | --- | --- | 10,741 | 1,926 | 8 | 150 | 141,015 | --- | --- | 141,015 |


| County Total | \$23,270,085 | \$3,488,787 | \$3,677,345 | \$125,566 | \$222,620 | \$ --- | \$225,471 | \$6,869 | \$13,844 | \$246,184 | \$207,419 | \$134,287 | \$622,118 | \$5,235,539 | \$25,000 | \$4,358 | \$5,264,897 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DODGE COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ASHLAND | 1,083,569 | 107,065 | 93,480 | --- | --- | --- | 14,290 | --- | --- | 14,290 | 5,180 | 2,527 | 31 | 115,508 | --- | 8,000 | 123,508 |
| CANISTEO | 1,115,945 | 144,055 | 137,666 | --- | --- | --- | 37,524 | --- | --- | 37,524 | 5,990 | 159 | 102 | 181,441 | --- | 1,536 | 182,977 |
| Claremont | 1,094,016 | 138,798 | 131,653 | --- | --- | 21,867 | 23,255 | --- | --- | 45,122 | 12,224 | 399 | --- | 189,398 | --- | --- | 189,398 |
| CONCORD | 1,074,084 | 144,905 | 133,671 | --- | 130 | --- | 27,380 | --- | --- | 27,380 | 8,233 | 20,019 | 141 | 189,574 | --- | --- | 189,574 |
| ELLINGTON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| HAYFIELD | 1,036,721 | 62,763 | 58,760 | --- | --- | 21,807 | 15,838 | --- | --- | 37,645 | 4,734 | 346 | 213 | 101,698 | --- | --- | 101,698 |
| MANTORVILLE | 2,326,234 | 270,006 | 264,986 | --- | --- | --- | 34,653 | --- | --- | 34,653 | 17,440 | 543 | --- | 317,622 | --- | --- | 317,622 |
| MILTON | 1,049,990 | 193,395 | 177,829 | --- | --- | 20,002 | 42,551 | --- | --- | 62,553 | 8,058 | 2,401 | 48 | 250,889 | --- | --- | 250,889 |
| RIPLEY | 935,642 | 104,981 | 99,682 | --- | --- | 26,276 | 10,741 | --- | --- | 37,017 | --- | 118 | 2,153 | 138,970 | --- | --- | 138,970 |
| VERNON | 1,093,029 | 130,005 | 124,146 | --- | --- | --- | 28,148 | --- | --- | 28,148 | 4 | 615 | --- | 152,913 | --- | --- | 152,913 |
| wasioja | 1,276,760 | 138,875 | 127,339 | --- | --- | --- | 35,199 | --- | --- | 35,199 | 8,806 | 754 | --- | 172,098 | - | --- | 172,098 |
| westrield | 1,024,865 | 159,203 | 128,473 | 3,286 | --- | --- | 39,508 | - | --- | 39,508 | 13,376 | 201 | 454 | 185,298 | --- | --- | 185,298 |
| County Total | \$13,110,855 | \$1,594,051 | \$1,477,685 | \$3,286 | \$130 | \$89,952 | \$309,087 | S --- | \$ --- | \$399,039 | \$84,045 | \$28,082 | \$3,142 | \$1,995,409 | S --- | \$9,536 | \$2,004,945 |

DOUGLAS COUNTY - (West Central Region)

| ALEXANDRIA | 5,114,566 | 784,540 | 773,475 | 20,627 | 138 | 64 | 47,488 | --- | --- | 47,552 | 28,768 | 738 | 113,685 | 984,983 | --- | 25,000 | 1,009,983 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BELLE RIVER | 483,830 | 97,775 | 98,540 | --- | --- | --- | 12,885 | --- | --- | 12,885 | 394 | 508 | --- | 112,327 | --- | --- | 112,327 |
| BRANDON | 1,339,316 | 149,428 | 107,552 | 108,237 | --- | --- | 23,856 | --- | --- | 23,856 | 7,567 | 696 | 55 | 247,963 | --- | --- | 247,963 |
| Carlos | 4,569,684 | 592,259 | 708,958 | 79,842 | --- | --- | 30,549 | --- | --- | 30,549 | 824 | 2,105 | 390 | 822,668 | --- | --- | 822,668 |
| EVANSVILLE | 455,058 | 72,004 | 64,717 | --- | --- | --- | 16,530 | 1,334 | --- | 17,864 | 1,263 | 382 | --- | 84,226 | --- | --- | 84,226 |
| holmes city | 1,213,091 | 173,011 | 157,545 | --- | 2 | --- | 30,759 | --- | --- | 30,759 | 6,007 | 451 | 129 | 194,893 | --- | --- | 194,893 |
| HUDSON | 1,558,348 | 271,759 | 254,562 | 171,301 | --- | --- | 24,006 | --- | --- | 24,006 | --- | 4,499 | 354 | 454,722 | --- | --- | 454,722 |
| IDA | 3,071,685 | 476,062 | 458,943 | 611,162 | --- | 54 | 24,702 | --- | --- | 24,756 | 1,002 | 3,185 | 684 | 1,099,732 | --- | 23,011 | 1,122,743 |
| LA GRand | 6,059,986 | 1,161,236 | 1,105,905 | 64,406 | 187 | 126 | 58,455 | --- | --- | 58,581 | 1,918 | 832 | 7,212 | 1,239,041 | --- | 58,000 | 1,297,041 |
| LAKE MARY | 1,797,501 | 296,166 | 278,811 | 149,886 | 70 | --- | 24,433 | --- | 1,647 | 26,080 | 11,532 | 1,117 | 845 | 468,341 | --- | --- | 468,341 |
| Leaf Valley | 1,219,731 | 262,723 | 242,304 | 108,542 | --- | --- | 53,147 | --- | --- | 53,147 | 53,667 | 91 | 44,401 | 502,152 | --- | --- | 502,152 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | $\begin{aligned} & \text { Licenses } \\ & \text { and } \\ & \text { Permits } \end{aligned}$ | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total <br> Revenues |  |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Other S <br> Borrowing | $\begin{gathered} \text { ources } \\ \hline \text { Transfers } \\ \text { In } \end{gathered}$ |  |
| LUND | 472,173 | 100,001 | 91,096 | --- | --- | --- | 18,898 | --- | --- | 18,898 | 178 | 127 | 3,074 | 113,373 | --- | --- | 113,373 |
| millerville | 744,889 | 75,807 | 70,788 | --- | 4 | 5,128 | 18,405 | --- | --- | 23,533 | 1,601 | 75 | 2,166 | 98,167 | --- | --- | 98,167 |
| MILTONA | 2,335,551 | 273,797 | 285,718 | 241,342 | --- | --- | 23,817 | --- | --- | 23,817 | 6 | 1,982 | 2,594 | 555,459 | --- | --- | 555,459 |
| moe | 1,542,457 | 257,668 | 305,875 | 46,711 | --- | --- | 7,901 | --- | --- | 7,901 | 1,758 | 11,802 | 1,003 | 375,050 | --- | --- | 375,050 |
| ORANGE | 455,381 | 45,002 | 42,078 | --- | --- | --- | 17,287 | --- | --- | 17,287 | --- | 124 | 3,078 | 62,567 | --- | --- | 62,567 |
| OSAKIS | 977,349 | 150,003 | 137,093 | --- | --- | --- | 24,513 | --- | --- | 24,513 | 375 | 82 | 81 | 162,144 | --- | --- | 162,144 |
| SOLEM | 435,494 | 46,681 | 40,739 | --- | 63 | --- | 16,432 | --- | --- | 16,432 | 6,848 | 6 | 1,935 | 66,023 | --- | --- | 66,023 |
| SPRUCE HILL | 518,111 | 85,001 | 71,379 | --- | 1,709 | --- | 26,592 | --- | --- | 26,592 | 837 | 695 | 18 | 101,230 | --- | --- | 101,230 |
| URNESS | 609,702 | 76,060 | 70,350 | --- | --- | --- | 18,124 | --- | --- | 18,124 | 3,025 | 301 | 1,156 | 92,956 | --- | --- | 92,956 |
| County Total | \$34,973,903 | \$5,446,983 | \$5,366,428 | \$1,602,056 | \$2,173 | \$5,372 | \$518,779 | \$1,334 | \$1,647 | \$527,132 | \$127,570 | \$29,798 | \$182,860 | \$7,838,017 | \$ --- | \$106,011 | \$7,944,028 |
| FARIBAULT COUNTY - (South Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Barber | 823,868 | 102,860 | 102,860 | --- | --- | --- | 20,837 | --- | --- | 20,837 | 1,040 | 1,290 | 2,637 | 128,664 | --- | --- | 128,664 |
| BLUE EARTH CITY | 806,504 | 175,003 | 158,631 | --- | --- | --- | 37,145 | --- | --- | 37,145 | 1,361 | 312 | 1,855 | 199,304 | --- | 185,726 | 385,030 |
| BRUSH CREEK | 705,484 | 80,002 | 91,601 | --- | --- | --- | 13,103 | --- | --- | 13,103 | 8 | 786 | 1,141 | 106,639 | --- | --- | 106,639 |
| CLARK | 791,706 | 72,766 | 67,802 | --- | --- | --- | 4,086 | --- | 560 | 4,646 | 2,207 | 114 | --- | 74,769 | --- | 61,927 | 136,696 |
| delavan | 865,675 | 99,994 | 93,352 | --- | --- | 6,900 | 20,890 | --- | --- | 27,790 | 19,437 | 1,315 | 3,913 | 145,807 | --- | 162,527 | 308,334 |
| DUNBAR | 881,596 | 95,001 | 95,001 | --- | --- | 7,712 | 21,519 | --- | --- | 29,231 | 1,236 | 24 | --- | 125,492 | --- | 10,000 | 135,492 |
| elmore | 757,030 | 90,003 | 83,668 | --- | --- | --- | 20,068 | --- | --- | 20,068 | --- | 132 | --- | 103,868 | --- | --- | 103,868 |
| EmERALD [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FOSTER | 756,949 | 84,498 | 78,219 | --- | --- | --- | 23,187 | --- | --- | 23,187 | 2,340 | 40 | --- | 103,786 | --- | --- | 103,786 |
| Jo DAVIESS | 861,580 | 120,104 | 114,100 | --- | 25 | --- | 24,691 | --- | 1,036 | 25,727 | 4 | 75 | --- | 139,931 | --- | --- | 139,931 |
| KIESTER | 766,045 | 90,998 | 85,337 | --- | --- | --- | 22,036 | --- | --- | 22,036 | --- | 107 | 1,064 | 108,544 | --- | --- | 108,544 |
| LURA | 754,589 | 90,000 | 95,204 | --- | --- | 31,815 | 7,937 | 588 | --- | 40,340 | 4 | 404 | --- | 135,952 | --- | --- | 135,952 |
| minnesota lake | 720,300 | 102,830 | 104,035 | --- | --- | --- | 19,410 | --- | --- | 19,410 | --- | --- | --- | 123,445 | --- | --- | 123,445 |
| PILOT GROVE | 785,324 | 110,001 | 110,001 | --- | --- | --- | 13,931 | --- | --- | 13,931 | --- | 10 | --- | 123,942 | 20,000 | --- | 143,942 |
| PRESCOTT | 895,161 | 95,997 | 89,821 | --- | --- | --- | 18,493 | --- | --- | 18,493 | --- | 1,221 | 308 | 109,843 | --- | --- | 109,843 |
| ROME | 791,990 | 79,999 | 79,999 | --- | --- | 6,027 | 14,265 | --- | --- | 20,292 | --- | 2,500 | --- | 102,791 | 37,000 | --- | 139,791 |
| SEely | 805,952 | 109,996 | 105,247 | --- | --- | --- | 21,307 | --- | --- | 21,307 | 4 | --- | --- | 126,558 | --- | --- | 126,558 |
| verona | 856,964 | 105,004 | 96,159 | --- | 15 | --- | 37,439 | --- | --- | 37,439 | 3,219 | 51 | --- | 136,883 | --- | --- | 136,883 |
| walnut lake | 808,544 | 90,007 | 82,896 | --- | --- | 14,870 | 19,764 | --- | --- | 34,634 | --- | 14 | 1,181 | 118,725 | 25,000 | --- | 143,725 |
| winnebago | 778,894 | 90,547 | 86,769 | --- | --- | 29,843 | 18,647 | --- | --- | 48,490 | 4 | 2,256 | --- | 137,519 | --- | --- | 137,519 |
| County Total | \$15,214,155 | \$1,885,610 | \$1,820,702 | \$ --- | \$40 | \$97,167 | \$378,755 | \$588 | \$1,596 | \$478,106 | \$30,864 | \$10,651 | \$12,099 | \$2,352,462 | \$82,000 | \$420,180 | \$2,854,642 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br>  <br> Other <br> Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| FILLMORE COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AMHERST | 634,421 | 113,244 | 105,499 | --- | --- | --- | 29,288 | --- | --- | 29,288 | 1,924 | 533 | --- | 137,244 | --- | --- | 137,244 |
| ARENDAHL | 680,551 | 125,002 | 124,802 | --- | --- | --- | 9,866 | --- | 102 | 9,968 | --- | 930 | --- | 135,700 | --- | --- | 135,700 |
| BEAVER | 758,564 | 116,269 | 118,638 | --- | --- | --- | 8,254 | 9,681 | --- | 17,935 | --- | 304 | --- | 136,877 | --- | --- | 136,877 |
| BLOOMFIELD | 756,493 | 102,998 | 86,257 | --- | --- | --- | 32,641 | --- | --- | 32,641 | --- | 1,368 | --- | 120,266 | --- | --- | 120,266 |
| BRISTOL | 689,811 | 136,003 | 141,497 | --- | --- | --- | 15,034 | --- | --- | 15,034 | 2,024 | 713 | 4 | 159,272 | --- | --- | 159,272 |
| CANTON | 712,864 | 168,421 | 156,015 | --- | --- | --- | 32,380 | --- | --- | 32,380 | 4 | 139 | 388 | 188,926 | 41,226 | --- | 230,152 |
| CARIMONA | 589,771 | 128,104 | 114,683 | --- | --- | --- | 23,843 | --- | --- | 23,843 | 50 | 43 | 1,765 | 140,384 | --- | --- | 140,384 |
| CARrolton | 673,133 | 128,977 | 115,722 | --- | --- | --- | 22,987 | 575 | --- | 23,562 | 918 | 130 | 166 | 140,498 | --- | --- | 140,498 |
| Chatfield | 844,520 | 98,099 | 89,569 | --- | 130 | --- | 23,710 | --- | --- | 23,710 | --- | 98 | --- | 113,507 | --- | --- | 113,507 |
| Fillmore | 752,318 | 116,503 | 104,965 | --- | --- | --- | 32,185 | --- | --- | 32,185 | 4 | 584 | 439 | 138,177 | --- | --- | 138,177 |
| FORESTVILLE | 647,812 | 100,002 | 90,518 | --- | --- | --- | 33,806 | --- | --- | 33,806 | 418 | 128 | 59 | 124,929 | --- | --- | 124,929 |
| FOUNTAIN | 702,313 | 111,005 | 102,280 | --- | --- | --- | 20,163 | --- | --- | 20,163 | 2 | 516 | 189 | 123,150 | --- | --- | 123,150 |
| HARMONY | 828,201 | 131,336 | 131,336 | --- | --- | --- | 13,787 | --- | --- | 13,787 | 3,002 | 140 | --- | 148,265 | --- | --- | 148,265 |
| HOLT | 569,206 | 143,998 | 127,334 | --- | --- | --- | 35,774 | --- | --- | 35,774 | 4 | 155 | 200 | 163,467 | --- | --- | 163,467 |
| Jordan | 858,740 | 88,003 | 80,206 | --- | 140 | --- | 18,566 | --- | --- | 18,566 | --- | 4,096 | 250 | 103,258 | --- | --- | 103,258 |
| NEWBURG | 740,881 | 129,995 | 124,038 | --- | --- | 158 | 19,972 | --- | --- | 20,130 | 1,380 | 42 | 1,047 | 146,637 | --- | --- | 146,637 |
| NORWAY | 621,360 | 189,340 | 160,178 | --- | --- | --- | 36,645 | --- | --- | 36,645 | 6,820 | 1,931 | --- | 205,574 | --- | --- | 205,574 |
| PILOT MOUND | 645,879 | 109,994 | 97,410 | --- | --- | --- | 20,886 | --- | --- | 20,886 | 6 | --- | 810 | 119,112 | --- | 43,590 | 162,702 |
| PREbLE | 591,849 | 100,496 | 90,429 | --- | --- | --- | 18,447 | --- | --- | 18,447 | 10,047 | 1,056 | 150 | 120,129 | --- | --- | 120,129 |
| PRESTON | 664,985 | 67,097 | 59,136 | --- | --- | --- | 21,746 | --- | --- | 21,746 | --- | 306 | 248 | 81,436 | --- | --- | 81,436 |
| SPRING VALLEY | 948,870 | 108,001 | 98,429 | --- | 54 | --- | 28,197 | --- | --- | 28,197 | --- | 813 | --- | 127,493 | --- | --- | 127,493 |
| SUMNER | 930,028 | 165,900 | 158,150 | --- | --- | --- | 26,574 | --- | --- | 26,574 | 650 | 1,772 | --- | 187,146 | --- | --- | 187,146 |
| YORK | 763,371 | 122,766 | 118,072 | --- | --- | --- | 8,186 | --- | --- | 8,186 | 10,759 | 340 | 7,880 | 145,237 | --- | 10,000 | 155,237 |
| County Total | \$16,605,941 | \$2,801,553 | \$2,595,163 | \$ --- | \$324 | \$158 | \$532,937 | \$10,256 | \$102 | \$543,453 | \$38,012 | \$16,137 | \$13,595 | \$3,206,684 | \$41,226 | \$53,590 | \$3,301,500 |

FREEBORN COUNTY - (Southeast Region)

| ALBERT LEA [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- | --- | --- | --- | --- | --- | --- | --- |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALDEN | 915,691 | 78,392 | 77,291 | --- | --- | --- | 15,452 | --- | --- | 15,452 | --- | 118 | --- | 92,861 | --- | --- | 92,861 |
| BANCROFT | 1,291,739 | 163,005 | 147,537 | --- | 50 | --- | 56,401 | --- | --- | 56,401 | 4 | 214 | 522 | 204,728 | --- | --- | 204,728 |
| BATH | 1,046,611 | 114,791 | 123,534 | --- | --- | --- | 19,144 | --- | --- | 19,144 | 660 | 432 | 17,426 | 161,196 | --- | --- | 161,196 |
| CARLSTON | 848,772 | 85,005 | 82,824 | --- | 50 | 5,785 | 12,040 | 341 | --- | 18,166 | --- | 368 | --- | 101,408 | --- | --- | 101,408 |
| FREEbORN | 906,727 | 115,498 | 107,552 | --- | --- | 2,313 | 18,215 | --- | --- | 20,528 | --- | 122 | 592 | 128,794 | --- | 10,000 | 138,794 |
| FREEMAN | 973,856 | 72,660 | 65,995 | --- | --- | --- | 18,120 | 3,105 | --- | 21,225 | 1,480 | --- | 5,525 | 94,225 | --- | --- | 94,225 |
| GENEVA [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

[2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | $\begin{aligned} & \text { Taxable } \\ & \text { Tax } \\ & \text { Capacity } \end{aligned}$ | Tax Levy Payable 2011 | Taxes | Special <br> Assessments | $\begin{gathered} \text { Licenses } \\ \text { and } \\ \text { Permits } \end{gathered}$ | Intergovernmental Revenues |  |  |  |  | $\begin{aligned} & \text { Charges } \\ & \text { for } \\ & \text { Services } \end{aligned}$ | InterestEarnings | All Other Revenues | $\begin{gathered} \text { Total } \\ \text { Revenues } \end{gathered}$ | Other Sources |  | $\begin{gathered} \text { Total } \\ \text { Revenues \& } \\ \text { Other } \\ \text { Sources } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | $\begin{aligned} & \text { State } \\ & \text { Grants } \end{aligned}$ | County Grants | $\begin{gathered} \hline \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| hartland | 1,025,544 | 94,997 | 94,997 | -- | --- | 4,570 | 15,717 | --- | --- | 20,287 | 5,611 | 132 | --- | 121,027 | --- | --- | 121,027 |
| hayward | 1,000,974 | 154,990 | 153,291 | --- | -- | --- | 23,548 | --- | -- | 23,548 | --- | 1,067 | --- | 177,906 | -- | -- | 177,906 |
| London | 853,475 | 140,127 | 133,378 | --- | -- | -- | 27,944 | --- | -- | 27,944 | 10,140 | 208 | 79 | 171,749 | --- | --- | 171,749 |
| manchester | 958,711 | 88,106 | 83,885 | --- | -- | -- | 19,927 | --- | -- | 19,927 | 83 | 450 | 7,968 | 112,313 | -- | 10,000 | 122,313 |
| mansfield | 745,551 | 95,457 | 107,024 | --- | --- | -- | 3,250 | --- | -- | 3,250 | --- | 209 | --- | 110,483 | --- | --- | 110,483 |
| moscow | 826,894 | 131,390 | 119,464 | 1,363 | --- | -- | 33,503 | --- | -- | 33,503 | 704 | 541 | 1,000 | 156,575 | -- | --- | 156,575 |
| NEWRY | 952,085 | 105,996 | 106,794 | --- | -- | -- | 13,968 | -- | -- | 13,968 | 100 | 724 | -- | 121,586 | -- | -- | 121,586 |
| NUNDA | 941,185 | 101,798 | 96,624 | -- | -- | 2,861 | 18,974 | --- | -- | 21,835 | 891 | 62 | -- | 119,412 | -- | -- | 119,412 |
| OAKland | 1,396,734 | 147,998 | 141,414 | --- | --- | -- | 13,268 | --- | --- | 13,268 | 175 | 196 | 5,889 | 160,942 | -- | --- | 160,942 |
| pickerel lake | 1,211,127 | 103,902 | 41,804 | --- | --- | -- | 26,014 | -- | 3,127 | 29,141 | 59,448 | -- | 747 | 131,140 | -- | --- | 131,140 |
| RICELAND | 965,423 | 111,671 | 111,671 | --- | --- | -- | 10,163 | -- | --- | 10,163 | 167 | 553 | 6 | 122,560 | --- | --- | 122,560 |
| Shell rock | 858,929 | 84,999 | 77,742 | --- | --- | --- | 18,123 | -- | 580 | 18,703 | 10,655 | 48 | 3,211 | 110,359 | -- | 16,000 | 126,359 |
| County Total | \$17,720,028 | \$1,990,782 | \$1,872,821 | \$1,363 | \$100 | \$15,529 | \$363,771 | \$3,446 | \$3,707 | \$386,453 | s90,118 | \$5,444 | S42,965 | \$2,399,264 | s--- | \$36,000 | \$2,435,264 |

GOODHUE COUNTY - (Southeast Region)

| BELLE CREEK | 909,193 | 142,998 | 137,425 | --- | 320 | --- | 23,269 | --- | --- | 23,269 | --- | 2,419 | --- | 163,433 | --- | --- | 163,433 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| belvidere | 752,648 | 125,000 | 114,430 | --- | --- | --- | 26,449 | --- | --- | 26,449 | 4,904 | 1,056 | --- | 146,839 | --- | --- | 146,839 |
| CANNON FALLS | 1,702,536 | 209,991 | 196,668 | --- | 1,400 | --- | 26,033 | --- | 1,167 | 27,200 | 13,599 | 3,036 | 348 | 242,251 | --- | --- | 242,251 |
| CHERRY GROVE | 1,002,240 | 128,497 | 137,223 | --- | 250 | --- | 32,897 | --- | --- | 32,897 | 242 | 1,265 | --- | 171,877 | --- | --- | 171,877 |
| FEATHERSTONE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Florence | 2,145,580 | 270,000 | 252,858 | 57,143 | 254 | --- | 33,991 | --- | --- | 33,991 | 7,615 | 681 | 888 | 353,430 | --- | 41,000 | 394,430 |
| GOODHUE | 851,750 | 168,008 | 156,068 | --- | --- | --- | 26,973 | --- | --- | 26,973 | 4 | 916 | --- | 183,961 | -- | --- | 183,961 |
| HAY CREEK | 1,250,585 | 175,008 | 176,179 | --- | 625 | --- | 19,159 | 445 | --- | 19,604 | 268 | 273 | --- | 196,949 | -- | -- | 196,949 |
| HOLDEN | 949,330 | 165,003 | 149,429 | --- | --- | 20,930 | 22,147 | --- | --- | 43,077 | 120 | 210 | 423 | 193,259 | --- | --- | 193,259 |
| KENYON | 917,625 | 121,998 | 114,938 | --- | 150 | 41,324 | 18,829 | --- | --- | 60,153 | 1,201 | 1,796 | 487 | 178,725 | --- | --- | 178,725 |
| LEON | 1,496,150 | 185,492 | 182,694 | --- | 946 | --- | 30,497 | --- | --- | 30,497 | 23,045 | 3,229 | 800 | 241,211 | --- | --- | 241,211 |
| minneola | 997,880 | 144,993 | 138,961 | --- | 168 | 24,214 | 37,980 | --- | --- | 62,194 | 23,324 | 2,526 | 31 | 227,204 | --- | --- | 227,204 |
| PINE ISLAND | 900,298 | 154,995 | 141,580 | --- | --- | 40,018 | 30,765 | 5,122 | --- | 75,905 | 116 | 407 | --- | 218,008 | --- | --- | 218,008 |
| roscoe | 1,076,330 | 200,004 | 190,895 | --- | 120 | --- | 40,529 | --- | --- | 40,529 | 754 | 542 | --- | 232,840 | --- | -- | 232,840 |
| Stanton | 1,496,863 | 218,004 | 203,734 | 27,392 | 2,626 | 5,124 | 23,302 | 388 | --- | 28,814 | 1,298 | 1,473 | 250 | 265,587 | 63 | --- | 265,650 |
| vasa | 1,335,263 | 186,990 | 181,116 | --- | 290 | 7,330 | 36,066 | --- | --- | 43,396 | 1,630 | 160 | 450 | 227,042 | --- | --- | 227,042 |
| wacouta | 990,942 | 135,383 | 132,990 | --- | 1,156 | --- | 7,846 | --- | --- | 7,846 | 600 | 51 | --- | 142,643 | --- | --- | 142,643 |
| wanamingo | 1,040,901 | 156,999 | 167,188 | --- | 94 | --- | 6,098 | --- | --- | 6,098 | 5,861 | 2,212 | 164 | 181,617 | --- | --- | 181,617 |
| Warsaw | 1,089,073 | 170,003 | 164,585 | --- | 104 | --- | 23,753 | --- | --- | 23,753 | 6,192 | 2,287 | 18 | 196,939 | --- | 30,000 | 226,939 |
| WELCH | 1,225,088 | 211,989 | 199,994 | --- | 524 | --- | 24,307 | --- | --- | 24,307 | --- | 1,637 | 212 | 226,674 | --- | --- | 226,674 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable <br> Tax <br> Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | Licenses <br> and <br> Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | Transfers In |  |
| ZUMBROTA | 924,010 | 138,999 | 131,327 | --- | --- | 40,509 | 28,117 | --- | --- | 68,626 | 4 | 132 | 27,824 | 227,913 | --- | 4,000 | 231,913 |
| County Total | \$23,054,285 | \$3,410,354 | \$3,270,282 | \$84,535 | \$9,027 | \$179,449 | \$519,007 | \$5,955 | \$1,167 | \$705,578 | \$90,777 | \$26,308 | \$31,895 | \$4,218,402 | \$63 | \$75,000 | \$4,293,465 |

GRANT COUNTY - (West Central Region)

| delaware | 467,320 | 42,003 | 41,937 | --- | --- | --- | 10,415 | --- | --- | 10,415 | --- | 222 | --- | 52,574 | --- | --- | 52,574 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| elbow lake | 583,301 | 33,003 | 34,985 | --- | --- | --- | 10,886 | --- | --- | 10,886 | --- | 232 | 185 | 46,288 | --- | 15,800 | 62,088 |
| elk lake | 561,445 | 82,005 | 76,988 | --- | 13 | --- | 21,253 | --- | --- | 21,253 | --- | 204 | 35 | 98,493 | --- | 456 | 98,949 |
| ERDAHL | 710,201 | 60,502 | 54,077 | 42,196 | --- | --- | 21,566 | --- | --- | 21,566 | --- | 1,886 | --- | 119,725 | --- | --- | 119,725 |
| GORTON | 530,649 | 53,001 | 52,913 | --- | --- | --- | 11,916 | --- | --- | 11,916 | --- | --- | 44 | 64,873 | --- | --- | 64,873 |
| LAND | 477,007 | 45,001 | 39,714 | --- | --- | --- | 17,637 | --- | --- | 17,637 | --- | 290 | --- | 57,641 | --- | --- | 57,641 |
| LAWRENCE | 551,431 | 32,501 | 32,667 | --- | --- | --- | 10,763 | --- | --- | 10,763 | --- | 30 | --- | 43,460 | --- | --- | 43,460 |
| LIEN | 502,837 | 36,803 | 38,578 | --- | --- | --- | 8,141 | --- | --- | 8,141 | 715 | 56 | --- | 47,490 | --- | 10,000 | 57,490 |
| LOGAN [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| MACSVILLE | 409,885 | 30,004 | 28,206 | --- | --- | --- | 9,706 | --- | - | 9,706 | 4 | 1,099 | --- | 39,015 | --- | --- | 39,015 |
| NORTH OTTAWA | 550,573 | 42,250 | 42,882 | --- | --- | --- | 11,337 | --- | --- | 11,337 | --- | 24 | 231 | 54,474 | --- | --- | 54,474 |
| pelican lake | 1,017,671 | 97,005 | 93,207 | 6,750 | --- | --- | 23,262 | --- | --- | 23,262 | --- | 2,596 | --- | 125,815 | --- | --- | 125,815 |
| POMME DE TERRE | 480,729 | 35,002 | 34,989 | --- | --- | --- | 10,736 | --- | --- | 10,736 | --- | 16 | --- | 45,741 | --- | --- | 45,741 |
| Roseville | 538,381 | 39,000 | 39,770 | --- | --- | --- | 14,795 | --- | - | 14,795 | --- | --- | 366 | 54,931 | --- | --- | 54,931 |
| SANFORD | 511,363 | 39,002 | 36,604 | --- | --- | --- | 10,595 | --- | --- | 10,595 | --- | 22 | --- | 47,221 | --- | 300 | 47,521 |
| Stony brook | 489,292 | 50,001 | 48,070 | --- | --- | --- | 13,690 | --- | - | 13,690 | --- | 81 | 60 | 61,901 | --- | --- | 61,901 |
| County Total | \$8,382,085 | \$717,083 | \$695,587 | \$48,946 | \$13 | \$--- | \$206,698 | \$ --- | \$ --- | \$206,698 | \$719 | \$6,758 | \$921 | \$959,642 | \$--- | \$26,556 | \$986,198 |
| HENNEPIN COUNTY - (7-County Twin Cities Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| HASSAN | 4,284,026 | 1,121,232 | 1,169,087 | 390,139 | 72,971 | --- | 24,825 | 18,254 | $-$ | 43,079 | 1,849 | 15,010 | 24,466 | 1,716,601 | --- | 245,539 | 1,962,140 |
| County Total | \$4,284,026 | \$1,121,232 | \$1,169,087 | \$390,139 | \$72,971 | \$--- | \$24,825 | \$18,254 | \$-- | \$43,079 | \$1,849 | \$15,010 | \$24,466 | \$1,716,601 | \$ --- | \$245,539 | \$1,962,140 |

HOUSTON COUNTY - (Southeast Region)

| BLACK HAMMER | 520,967 | 125,948 | 113,996 | --- | --- | --- | 26,102 | --- | --- | 26,102 | 1,268 | 4,548 | 276 | 146,190 | --- | --- | 146,190 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BROWNSVILLE | 436,711 | 138,727 | 126,313 | --- | 65 | 20,182 | 35,110 | --- | --- | 55,292 | 324 | --- | 686 | 182,680 | --- | --- | 182,680 |
| CALEDONIA | 726,754 | 145,743 | 137,668 | --- | --- | 87,911 | 54,541 | --- | --- | 142,452 | 215 | 22 | 255 | 280,612 | --- | --- | 280,612 |
| CROOKED CREEK [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| НОКАН | 460,134 | 96,375 | 87,224 | --- | --- | --- | 22,532 | --- | --- | 22,532 | 4,514 | 407 | 10,420 | 125,097 | --- | --- | 125,097 |
| HOUSTON | 563,105 | 119,074 | 109,318 | --- | 25 | 23,891 | 27,346 | --- | --- | 51,237 | 1,771 | 73 | --- | 162,424 | --- | 20,000 | 182,424 |
| JEFFERSON | 229,084 | 22,982 | 22,761 | --- | --- | --- | 6,137 | --- | --- | 6,137 | 422 | 102 | 200 | 29,622 | --- | --- | 29,622 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | $\begin{gathered} \text { Licenses } \\ \text { and } \\ \text { Permits } \end{gathered}$ | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County Grants | $\begin{gathered} \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| LA CRESCENT | 1,190,782 | 375,990 | 372,752 | --- | 4,203 | --- | 43,093 | --- | --- | 43,093 | --- | 7,482 | 6,000 | 433,530 | --- | --- | 433,530 |
| mayville | 496,411 | 135,780 | 127,246 | --- | --- | 41,089 | 25,275 | --- | --- | 66,364 | --- | 312 | 4 | 193,926 | --- | --- | 193,926 |
| MONEY CREEK | 618,385 | 188,759 | 179,129 | --- | --- | --- | 36,312 | --- | --- | 36,312 | 2,769 | 1,816 | --- | 220,026 | --- | --- | 220,026 |
| MOUND PRAIRIE | 664,064 | 207,798 | 190,686 | --- | 15 | 7,360 | 89,959 | --- | --- | 97,319 | 2,004 | 580 | 150 | 290,754 | --- | --- | 290,754 |
| SHELDON | 410,090 | 63,826 | 57,552 | --- | --- | 18,989 | 14,421 | --- | --- | 33,410 | 258 | 1,517 | --- | 92,737 | --- | --- | 92,737 |
| SPRING GROVE | 610,644 | 166,476 | 144,198 | --- | --- | --- | 27,585 | --- | --- | 27,585 | --- | 819 | 873 | 173,475 | --- | --- | 173,475 |
| UNION | 409,190 | 64,083 | 60,330 | --- | --- | 3,360 | 15,988 | --- | --- | 19,348 | --- | 42 | 6 | 79,726 | --- | --- | 79,726 |
| WILMINGTON | 592,582 | 201,871 | 191,404 | --- | 1,186 | 21,023 | 48,189 | --- | --- | 69,212 | --- | 1,252 | --- | 263,054 | --- | 102,272 | 365,326 |
| winnebago | 410,216 | 120,628 | 119,760 | --- | --- | 50,293 | 27,962 | --- | --- | 78,255 | --- | 1,344 | 191 | 199,550 | --- | --- | 199,550 |
| yucatan | 538,966 | 111,311 | 98,819 | --- | --- | 17,698 | 30,366 | --- | --- | 48,064 | 19,187 | 1,569 | --- | 167,639 | --- | --- | 167,639 |

HUBBARD COUNTY - (Headwaters Region)

| AKELEY | 1,074,256 | 116,170 | 110,458 | --- | 240 | --- | 16,295 | --- | --- | 16,295 | --- | 42 | 501 | 127,536 | --- | --- | 127,536 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ARAGO [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Badoura | 459,109 | 85,835 | 86,491 | --- | --- | --- | 8,525 | --- | --- | 8,525 | --- | 37 | --- | 95,053 | --- | --- | 95,053 |
| CLAY | 569,137 | 59,725 | 69,881 | --- | 170 | --- | 3,886 | --- | --- | 3,886 | --- | 239 | --- | 74,176 | --- | --- | 74,176 |
| CLOVER | 613,368 | 45,193 | 48,868 | --- | 35 | --- | 4,018 | --- | --- | 4,018 | 132 | 2,165 | 61 | 55,279 | --- | --- | 55,279 |
| CROW WING LAKE | 1,492,515 | 81,268 | 77,861 | --- | --- | --- | 32,448 | --- | --- | 32,448 | 8 | 85 | 2,508 | 112,910 | --- | --- | 112,910 |
| farden | 1,303,926 | 223,375 | 200,473 | --- | 600 | --- | 34,926 | 715 | --- | 35,641 | 275 | 206 | 8,600 | 245,795 | --- | --- | 245,795 |
| FERN | 292,669 | 39,999 | 39,177 | --- | --- | --- | 16,216 | 1,369 | --- | 17,585 | 1,050 | --- | 454 | 58,266 | --- | --- | 58,266 |
| GUTHRIE | 455,865 | 67,504 | 57,397 | --- | --- | --- | 22,359 | --- | --- | 22,359 | 565 | 60 | 3,239 | 83,620 | --- | 4,834 | 88,454 |
| HART LAKE | 627,700 | 135,602 | 135,240 | --- | --- | --- | 20,223 | --- | --- | 20,223 | 4 | --- | 52 | 155,519 | --- | --- | 155,519 |
| HELGA | 1,226,552 | 205,963 | 181,669 | --- | 5,150 | --- | 61,186 | 445 | --- | 61,631 | 511 | 4,963 | 1,669 | 255,593 | --- | --- | 255,593 |
| HENDRICKSON | 284,570 | 34,996 | 38,186 | 5 | 37 | 35,970 | 13,069 | --- | --- | 49,039 | 25 | 69 | --- | 87,361 | --- | --- | 87,361 |
| HENRIETTA | 2,698,956 | 399,986 | 389,511 | --- | 3,840 | --- | 32,799 | --- | --- | 32,799 | 305 | 1,854 | 846 | 429,155 | --- | 33,450 | 462,605 |
| HUBBARD | 2,450,657 | 224,897 | 227,853 | --- | 120 | --- | 18,520 | 235 | --- | 18,755 | 15,851 | 1,118 | 142 | 263,839 | 36,900 | --- | 300,739 |
| LAKE ALICE | 327,905 | 39,001 | 42,252 | --- | 60 | --- | 3,578 | --- | --- | 3,578 | --- | 3,095 | --- | 48,985 | --- | --- | 48,985 |
| LAKE EMMA | 4,206,534 | 369,965 | 359,601 | 784 | --- | --- | 17,950 | --- | --- | 17,950 | 300 | 6,000 | 35 | 384,670 | --- | --- | 384,670 |
| LAKE GEORGE | 565,299 | 67,999 | 60,105 | --- | --- | --- | 38,269 | --- | --- | 38,269 | 7,446 | 56 | 5,057 | 110,933 | --- | 20,248 | 131,181 |
| Lake hattie | 313,030 | 48,999 | 45,644 | --- | --- | --- | 9,268 | --- | --- | 9,268 | 4 | 34 | --- | 54,950 | --- | 10,000 | 64,950 |
| LAKEPORT | 1,662,645 | 170,937 | 168,357 | --- | --- | 10,257 | 25,037 | --- | --- | 35,294 | 26,464 | 3,224 | 4,348 | 237,687 | --- | --- | 237,687 |
| MANTRAP | 1,798,511 | 165,157 | 159,917 | --- | 775 | --- | 14,475 | --- | --- | 14,475 | 263 | 2,350 | 206 | 177,986 | --- | 244,466 | 422,452 |
| NEVIS | 2,660,489 | 464,708 | 436,491 | 174 | --- | --- | 31,423 | --- | --- | 31,423 | 342 | 1,570 | 1,767 | 471,767 | --- | --- | 471,767 |
| ROCKWOOD | 577,671 | 64,757 | 59,572 | --- | 115 | --- | 22,309 | --- | --- | 22,309 | 4,312 | 31 | 1,311 | 87,650 | --- | --- | 87,650 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | $\begin{aligned} & \text { Taxable } \\ & \text { Tax } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | Tax Levy <br> Payable <br> 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues |  |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Other S <br> Borrowing | $\qquad$ |  |
| SCHOOLCRAFT | 164,405 | 15,000 | 14,864 | --- | --- | --- | 8,635 | --- | --- | 8,635 | --- | 131 | --- | 23,630 | --- | --- | 23,630 |
| Steamboat river | 549,193 | 42,903 | 61,454 | --- | --- | --- | 7,557 | --- | --- | 7,557 | --- | 45 | --- | 69,056 | --- | --- | 69,056 |
| STRAIGHT RIVER | 1,125,256 | 200,824 | 182,706 | --- | --- | --- | 36,109 | 106 | --- | 36,215 | 6,635 | 793 | 6,466 | 232,815 | --- | --- | 232,815 |
| THORPE | 395,883 | 20,000 | 20,291 | --- | 175 | --- | 6,918 | --- | --- | 6,918 | --- | 31 | 11 | 27,426 | --- | --- | 27,426 |
| TODD | 1,832,123 | 261,737 | 240,864 | --- | 15,814 | --- | 37,879 | --- | --- | 37,879 | 3,516 | 1,563 | 24 | 299,660 | --- | --- | 299,660 |
| WHITE OAK | 985,050 | 291,959 | 267,118 | --- | --- | --- | 50,676 | --- | --- | 50,676 | 23,229 | 1,234 | 523 | 342,780 | --- | --- | 342,780 |


| County Total | \$30,713,274 | \$3,944,459 | \$3,782,301 | \$963 | \$27,131 | \$46,227 | \$594,553 | \$2,870 | \$-- | \$643,650 | \$91,237 | \$30,995 | \$37,820 | \$4,614,097 | \$36,900 | \$312,998 | \$4,963,995 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ISANTI COUNTY - (East Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ATHENS | 1,738,673 | 475,000 | 432,812 | --- | 19,203 | --- | 50,548 | --- | --- | 50,548 | 2,556 | 3,077 | 33,341 | 541,537 | --- | 10,000 | 551,537 |
| BRADFORD | 2,807,489 | 439,377 | 401,438 | 26,396 | 2,564 | --- | 56,439 | --- | --- | 56,439 | 9,293 | 4,788 | 409 | 501,327 | --- | --- | 501,327 |
| CAMBRIDGE | 2,392,988 | 416,000 | 396,928 | 27,868 | 440 | --- | 42,759 | --- | --- | 42,759 | 1,067 | 19,217 | --- | 488,279 | --- | --- | 488,279 |
| Dalbo | 664,700 | 100,604 | 86,734 | --- | --- | --- | 48,607 | --- | --- | 48,607 | 33,141 | 80 | 1,217 | 169,779 | --- | --- | 169,779 |
| ISANTI | 1,978,896 | 424,825 | 396,915 | --- | --- | --- | 21,459 | --- | --- | 21,459 | --- | --- | --- | 418,374 | --- | --- | 418,374 |
| maple ridge | 817,403 | 116,000 | 116,237 | --- | --- | --- | 14,839 | --- | --- | 14,839 | --- | --- | --- | 131,076 | --- | --- | 131,076 |
| NORTH BRANCH [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | - |
| OXFORD | 904,862 | 161,049 | 145,832 | --- | --- | --- | 28,740 | --- | --- | 28,740 | --- | 978 | --- | 175,550 | --- | 25,012 | 200,562 |
| SPENCER BROOK | 1,581,754 | 392,384 | 361,085 | --- | 1,625 | --- | 43,155 | --- | --- | 43,155 | 8,534 | 233 | 10,350 | 424,982 | --- | --- | 424,982 |
| SPRINGVALE | 1,307,926 | 265,344 | 241,783 | 4,216 | 1,290 | --- | 39,910 | --- | --- | 39,910 | 2,444 | 6,836 | 710 | 297,189 | --- | 9,176 | 306,365 |
| Stanchfield | 1,056,457 | 188,006 | 161,302 | --- | 440 | --- | 33,315 | --- | --- | 33,315 | 855 | 209 | 357 | 196,478 | --- | --- | 196,478 |
| Stanford | 2,017,985 | 515,300 | 457,116 | 24,446 | --- | --- | 55,235 | --- | --- | 55,235 | 3,173 | 1,965 | --- | 541,935 | --- | --- | 541,935 |
| WYANETT [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | - |

ITASCA COUNTY - (Arrowhead Region)

| ALVWOOD | 86,033 | 18,474 | 18,974 | --- | --- | --- | 1,401 | --- | --- | 1,401 | --- | 202 | 305 | 20,882 | --- | --- | 20,882 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ARBO | 1,037,955 | 238,072 | 229,415 | --- | --- | --- | 24,816 | --- | --- | 24,816 | 1,148 | 2,544 | 11,355 | 269,278 | --- | --- | 269,278 |
| ARDENHURST | 373,263 | 36,784 | 28,298 | --- | --- | --- | 953 | --- | --- | 953 | --- | 690 | --- | 29,941 | --- | 1,850 | 31,791 |
| balsam | 1,696,363 | 100,744 | 104,485 | --- | 33 | --- | 20,754 | 22,076 | --- | 42,830 | 10,300 | 655 | 9,649 | 167,952 | --- | 81,342 | 249,294 |
| BEARVILLE | 554,156 | --- | 68,897 | --- | --- | --- | 14,445 | --- | --- | 14,445 | 11,587 | 3,326 | 94 | 98,349 | --- | 50,000 | 148,349 |
| BIGFORK | 396,068 | 49,415 | 41,777 | --- | --- | --- | 11,465 | --- | --- | 11,465 | --- | 637 | 2,553 | 56,432 | --- | 35,345 | 91,777 |
| BLACKBERRY | 918,801 | 178,132 | 141,254 | --- | --- | --- | 54,399 | --- | --- | 54,399 | 564 | 2,553 | 9,805 | 208,575 | --- | --- | 208,575 |
| Bowstring | 583,560 | 64,991 | 62,967 | --- | --- | --- | 3,376 | --- | --- | 3,376 | 2,490 | 262 | 361 | 69,456 | --- | --- | 69,456 |
| CARPENTER | 544,502 | --- | 26,083 | --- | 12 | --- | 54,897 | --- | --- | 54,897 | 1,825 | 3,743 | 642 | 87,202 | --- | --- | 87,202 |
| DEER RIVER | 664,955 | 139,002 | 120,790 | --- | 33 | --- | 21,948 | --- | --- | 21,948 | 4,280 | 613 | 6,551 | 154,215 | --- | 5,112 | 159,327 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total <br> Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County <br> Grants | $\begin{aligned} & \text { Unit } \\ & \text { Grants } \end{aligned}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| FEELEY | 610,560 | 72,306 | 67,788 | --- | --- | --- | 5,926 | --- | 639 | 6,565 | 1,000 | 2,597 | 177 | 78,127 | --- | 7,600 | 85,727 |
| GOOD HOPE | 197,993 | 19,900 | 19,900 | --- | --- | --- | 1,509 | --- | --- | 1,509 | --- | 14 | --- | 21,423 | --- | --- | 21,423 |
| GOODLAND | 794,584 | 113,386 | 96,711 | --- | --- | --- | 38,724 | --- | --- | 38,724 | 204 | 359 | 11,916 | 147,914 | --- | 5,000 | 152,914 |
| grattan | 57,896 | 2,669 | 2,476 | --- | --- | --- | 1,791 | --- | --- | 1,791 | --- | 8 | 268 | 4,543 | --- | --- | 4,543 |
| GREENWAY | 836,370 | 246,855 | 237,320 | --- | --- | --- | 101,114 | --- | --- | 101,114 | 23,208 | 2,262 | --- | 363,904 | --- | --- | 363,904 |
| HARRIS | 4,183,329 | 835,301 | 817,224 | --- | --- | --- | 31,946 | --- | --- | 31,946 | 12,535 | 5,919 | 822 | 868,446 | --- | --- | 868,446 |
| IRON RANGE | 380,778 | 95,965 | 91,764 | --- | --- | --- | 26,329 | 282 | --- | 26,611 | 8,022 | 3,028 | 12,268 | 141,693 | --- | 8,692 | 150,385 |
| KINGHURST | 197,502 | 15,691 | 14,132 | --- | --- | --- | 1,218 | --- | --- | 1,218 | 700 | 28 | 226 | 16,304 | --- | --- | 16,304 |
| Lake jessie | 452,325 | 62,728 | 55,765 | --- | 33 | --- | 16,933 | --- | --- | 16,933 | 50 | --- | 955 | 73,736 | --- | --- | 73,736 |
| LAWRENCE | 663,471 | 111,528 | 73,967 | --- | --- | --- | 20,195 | --- | --- | 20,195 | 2,000 | 467 | 8,744 | 105,373 | --- | 1,322 | 106,695 |
| LIBERTY [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| LONE PINE | 883,186 | --- | 2,378 | --- | --- | --- | 44,936 | --- | --- | 44,936 | 4,588 | 876 | --- | 52,778 | --- | --- | 52,778 |
| MARCELL | 1,563,940 | 171,513 | 167,625 | --- | --- | --- | 9,426 | --- | --- | 9,426 | 2,410 | 919 | 140,267 | 320,647 | --- | --- | 320,647 |
| MAX | 197,617 | 26,433 | 25,263 | --- | --- | --- | 4,597 | 367 | --- | 4,964 | --- | 24 | 64 | 30,315 | --- | --- | 30,315 |
| MOOSE PARK | 124,167 | 11,886 | 10,889 | --- | --- | --- | 1,277 | --- | --- | 1,277 | 2,808 | 14 | 456 | 15,444 | --- | --- | 15,444 |
| MORSE | 827,622 | 105,000 | 100,578 | --- | --- | --- | 10,699 | --- | --- | 10,699 | 6,212 | 52 | 3,780 | 121,321 | --- | 22,000 | 143,321 |
| NASHWAUK | 882,475 | 164,922 | 155,397 | --- | --- | --- | 154,689 | --- | --- | 154,689 | 13,847 | 713 | 6,441 | 331,087 | --- | 18,922 | 350,009 |
| NORE | 149,717 | 9,733 | 9,853 | --- | --- | --- | 1,421 | --- | --- | 1,421 | 50 | 10 | --- | 11,334 | --- | 2,500 | 13,834 |
| oteneagen | 222,776 | 28,700 | 24,090 | --- | --- | --- | 6,586 | -- | --- | 6,586 | 25 | --- | 69 | 30,770 | --- | --- | 30,770 |
| POMROY | 61,139 | 4,429 | 4,048 | --- | --- | --- | 2,122 | --- | --- | 2,122 | --- | 36 | --- | 6,206 | --- | --- | 6,206 |
| SAGO | 307,541 | 31,928 | 37,368 | --- | --- | --- | 6,687 | --- | --- | 6,687 | --- | 677 | --- | 44,732 | --- | 2,700 | 47,432 |
| Sand lake | 638,900 | 65,321 | 62,636 | --- | --- | --- | 2,259 | -- | 330 | 2,589 | 105 | 50 | 396 | 65,776 | --- | --- | 65,776 |
| SPANG | 467,792 | 70,106 | 63,830 | --- | --- | --- | 8,277 | --- | --- | 8,277 | 1,100 | 1,388 | 1,035 | 75,630 | --- | --- | 75,630 |
| SPLIthand | 269,318 | 16,621 | 22,727 | --- | --- | --- | 3,496 | --- | --- | 3,496 | --- | 1,778 | --- | 28,001 | --- | 7,086 | 35,087 |
| Stokes | 625,157 | 80,746 | 85,100 | --- | 33 | --- | 4,346 | --- | --- | 4,346 | --- | 497 | --- | 89,976 | --- | --- | 89,976 |
| THIRD RIVER | 122,541 | 6,953 | 6,953 | --- | 33 | --- | 4,151 | --- | --- | 4,151 | --- | --- | 159 | 11,296 | --- | --- | 11,296 |
| trout lake | 1,231,515 | 203,302 | 157,037 | --- | --- | --- | 20,849 | --- | --- | 20,849 | 5,910 | 1,784 | 10,294 | 195,874 | --- | 12,000 | 207,874 |
| wabana | 1,305,733 | 84,408 | 85,374 | --- | --- | --- | 139 | --- | --- | 139 | 4,256 | 1,729 | 55 | 91,553 | --- | --- | 91,553 |
| wawina | 252,920 | 55,451 | 56,706 | --- | --- | --- | 8,463 | --- | --- | 8,463 | 614 | 1,867 | 602 | 68,252 | --- | --- | 68,252 |
| wILDwood | 364,616 | 29,850 | 29,542 | --- | --- | --- | 4,188 | --- | --- | 4,188 | 750 | 555 | 7,210 | 42,245 | --- | --- | 42,245 |
| WIRT | 162,850 | 21,356 | 25,169 | --- | --- | --- | 1,166 | --- | --- | 1,166 | 375 | 248 | --- | 26,958 | --- | --- | 26,958 |
| County Total | \$25,891,986 | \$3,590,601 | \$3,452,550 | \$ --- | \$177 | \$ --- | \$753,913 | \$22,725 | \$969 | \$777,607 | \$122,963 | \$43,124 | \$247,519 | \$4,643,940 | \$ --- | \$261,471 | \$4,905,411 |
| JACKSON COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ALBA | 857,781 | 94,999 | 88,748 | --- | --- | 32,000 | 24,620 | --- | -- | 56,620 | 5,403 | --- | 1,227 | 151,998 | 30,000 | --- | 181,998 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses <br> and <br> Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total <br> Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | $\begin{gathered} \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| BELMONT | 713,989 | 59,997 | 56,251 | --- | --- | 5,645 | 7,516 | --- | --- | 13,161 | --- | 30 | 8 | 69,450 | --- | --- | 69,450 |
| CHRISTIANIA | 932,757 | 80,002 | 77,987 | --- | --- | 19,975 | 21,959 | --- | --- | 41,934 | --- | 16 | --- | 119,937 | 5,000 | --- | 124,937 |
| delafield | 707,597 | 67,497 | 63,599 | --- | --- | 18,802 | 25,020 | --- | --- | 43,822 | 998 | 72 | --- | 108,491 | --- | --- | 108,491 |
| des moines | 810,964 | 70,002 | 65,109 | --- | --- | --- | 18,298 | --- | --- | 18,298 | --- | 382 | --- | 83,789 | --- | --- | 83,789 |
| ENTERPRISE | 838,221 | 65,004 | 107,568 | --- | --- | 16,539 | 16,432 | --- | --- | 32,971 | --- | 54 | 162 | 140,755 | --- | --- | 140,755 |
| EWINGTON | 1,126,765 | 61,995 | 64,110 | --- | --- | --- | 17,653 | --- | --- | 17,653 | 258 | 150 | --- | 82,171 | --- | --- | 82,171 |
| Heron lake | 832,195 | 99,997 | 92,194 | --- | 20 | --- | 29,154 | --- | --- | 29,154 | 216 | 273 | --- | 121,857 | --- | --- | 121,857 |
| HUNTER | 1,050,111 | 92,494 | 86,550 | --- | --- | 246 | 19,681 | --- | --- | 19,927 | 1,355 | 188 | --- | 108,020 | --- | --- | 108,020 |
| KIMBALL | 1,000,800 | 60,999 | 111,098 | --- | --- | 30,581 | 15,026 | --- | --- | 45,607 | --- | 1,736 | 45 | 158,486 | --- | --- | 158,486 |
| La crosse | 734,062 | 65,001 | 61,556 | --- | --- | 23,430 | 17,378 | --- | --- | 40,808 | 150 | 54 | --- | 102,568 | 96,024 | 206,700 | 405,292 |
| middLetown | 892,836 | 99,998 | 96,159 | --- | --- | 52 | 18,448 | --- | --- | 18,500 | --- | 210 | --- | 114,869 | --- | --- | 114,869 |
| minneota | 758,840 | 59,994 | 56,942 | --- | --- | --- | 19,117 | --- | --- | 19,117 | --- | 5 | --- | 76,064 | --- | --- | 76,064 |
| PETERSBURG | 855,092 | 69,998 | 68,487 | --- | --- | --- | 18,637 | --- | --- | 18,637 | -- | 461 | --- | 87,585 | --- | --- | 87,585 |
| ROST | 975,261 | 80,000 | 71,375 | --- | --- | --- | 10,367 | --- | 39 | 10,406 | 5,330 | 496 | --- | 87,607 | --- | --- | 87,607 |
| ROUND LAKE | 754,864 | 82,997 | 78,219 | --- | 20 | --- | 17,744 | --- | --- | 17,744 | 813 | 5 | --- | 96,801 | --- | --- | 96,801 |
| SIOUX VALLEY | 709,393 | 90,001 | 90,001 | --- | --- | --- | 6,489 | --- | --- | 6,489 | --- | --- | --- | 96,490 | --- | --- | 96,490 |
| WEIMER | 627,289 | 41,998 | 39,493 | --- | --- | 2,177 | 16,290 | --- | --- | 18,467 | 677 | 53 | 114 | 58,804 | --- | --- | 58,804 |
| WEST HERON LAKE | 618,088 | 49,997 | 46,069 | --- | 4 | 10,753 | 17,584 | --- | --- | 28,337 | 2,048 | 1,055 | 2 | 77,515 | --- | --- | 77,515 |
| wisconsin | 992,771 | 84,996 | 79,910 | --- | 60 | 2,942 | 19,367 | --- | -- | 22,309 | --- | 47 | --- | 102,326 | --- | --- | 102,326 |


| County Total | \$16,789,676 | \$1,477,966 | \$1,501,425 | \$ -- | \$104 | \$163,142 | \$356,780 | \$ --- | \$39 | \$519,961 | \$17,248 | \$5,287 | \$1,558 | \$2,045,583 | \$131,024 | \$206,700 | \$2,383,307 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| KANABEC COUNTY - (East Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ANN LAKE | 382,024 | 76,573 | 69,014 | --- | --- | --- | 11,675 | --- | --- | 11,675 | 4 | --- | 15,169 | 95,862 | --- | --- | 95,862 |
| ARTHUR | 1,434,617 | 150,391 | 150,391 | --- | 10,357 | --- | 18,855 | --- | --- | 18,855 | 96,456 | 1,830 | 2,513 | 280,402 | --- | 124,441 | 404,843 |
| Brunswick | 1,030,637 | 154,997 | 141,496 | --- | 325 | --- | 27,306 | --- | --- | 27,306 | 531 | 33 | --- | 169,691 | --- | --- | 169,691 |
| COMFORT | 880,136 | 137,310 | 120,444 | --- | 4,125 | --- | 23,948 | --- | --- | 23,948 | 54 | 4 | 469 | 149,044 | --- | 31,067 | 180,111 |
| FORD | 320,817 | 94,189 | 87,437 | --- | 75 | --- | 9,195 | --- | --- | 9,195 | 1,000 | 61 | 775 | 98,543 | --- | --- | 98,543 |
| GRass lake | 800,736 | 134,003 | 132,675 | --- | 1,100 | --- | 26,129 | --- | --- | 26,129 | 4 | 1,656 | 564 | 162,128 | --- | 20,000 | 182,128 |
| HAY BROOK | 331,655 | 54,000 | 50,768 | --- | 50 | --- | 7,155 | --- | --- | 7,155 | --- | 309 | --- | 58,282 | --- | --- | 58,282 |
| hillman | 490,252 | 81,004 | 71,379 | --- | 40 | --- | 14,217 | --- | --- | 14,217 | 892 | 318 | --- | 86,846 | --- | --- | 86,846 |
| Kanabec | 598,757 | 70,791 | 64,391 | --- | 825 | --- | 7,748 | --- | --- | 7,748 | --- | 439 | --- | 73,403 | --- | --- | 73,403 |
| KNIFE LAKE | 1,286,534 | 123,096 | 112,145 | 17,228 | 1,450 | --- | 18,668 | 5,068 | --- | 23,736 | 6,053 | 53 | --- | 160,665 | --- | --- | 160,665 |
| Kroschel | 370,565 | 54,740 | 25,858 | --- | 250 | --- | 2,393 | --- | --- | 2,393 | --- | --- | --- | 28,501 | --- | --- | 28,501 |
| PEACE | 1,032,874 | 116,498 | 104,374 | 71 | 1,500 | --- | 31,946 | --- | --- | 31,946 | 2,801 | 793 | 1,439 | 142,924 | --- | --- | 142,924 |
| POMROY | 438,786 | 86,002 | 79,509 | --- | 575 | --- | 14,852 | --- | --- | 14,852 | 3,267 | 403 | 1,604 | 100,210 | --- | --- | 100,210 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues |  |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Local Unit Grants | Total |  |  |  |  | Other S | $\begin{gathered} \frac{\text { ources }}{\text { Transfers }} \begin{array}{c} \text { In } \end{array} \\ \hline \end{gathered}$ |  |
| SOUTH FORK | 626,107 | 73,418 | 64,401 | 1,573 | 750 | --- | 19,068 | --- | --- | 19,068 | 13,852 | 1,695 | --- | 101,339 | --- | --- | 101,339 |
| whited | 677,341 | 70,132 | 9,897 | --- | 1,310 | --- | 9,661 | 38,109 | --- | 47,770 | 18,224 | 383 | --- | 77,584 | --- | --- | 77,584 |
| County Total | \$10,701,838 | \$1,477,144 | \$1,284,179 | \$18,872 | \$22,732 | \$ -- | \$242,816 | \$43,177 | \$ -- | \$285,993 | \$143,138 | \$7,977 | \$22,533 | \$1,785,424 | \$ --- | \$175,508 | \$1,960,932 |


| Count Total | \$10,701,838 | \$1,477,144 | \$1,284,179 | \$18,872 | \$22,732 | \$ --- | 242,81 | 43,177 | \$-- | \$285,993 | \$143,138 | \$7,977 | \$22,533 | \$1,785,424 | \$ --- | \$175,508 | \$1,960,932 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| KANDIYOHI COUNTY - (Southwest Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ARCTANDER | 709,754 | 75,014 | 70,086 | --- | --- | 536 | 20,304 | --- | --- | 20,840 | --- | 67 | --- | 90,993 | --- | --- | 90,993 |
| burbank | 614,377 | 93,355 | 95,988 | --- | --- | --- | 20,001 | --- | --- | 20,001 | --- | --- | 3 | 115,992 | --- | --- | 115,992 |
| COLFAX | 971,211 | 85,010 | 80,382 | --- | --- | 318 | 21,217 | --- | --- | 21,535 | 4 | 217 | --- | 102,138 | --- | --- | 102,138 |
| DOVRE | 2,563,740 | 260,040 | 244,274 | 7 | 496 | --- | 31,288 | --- | --- | 31,288 | 25 | 1,212 | --- | 277,302 | --- | --- | 277,302 |
| East lake lillian | 633,149 | 60,009 | 60,009 | --- | --- | --- | 4,980 | --- | --- | 4,980 | 4 | 36 | --- | 65,029 | --- | --- | 65,029 |
| EDWARDS | 962,345 | 85,004 | 78,521 | --- | --- | --- | 12,136 | --- | --- | 12,136 | 5,664 | 71 | 856 | 97,248 | --- | --- | 97,248 |
| FAhLun | 1,066,589 | 85,007 | 80,266 | --- | --- | --- | 9,680 | --- | --- | 9,680 | 2,772 | 1,288 | --- | 94,006 | 250,000 | --- | 344,006 |
| Gennessee | 962,024 | 80,014 | 86,711 | --- | --- | --- | 19,517 | --- | --- | 19,517 | 3,176 | 694 | 1,953 | 112,051 | --- | --- | 112,051 |
| Green lake [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| HARRISON | 1,505,244 | 140,515 | 133,662 | --- | --- | --- | 13,010 | --- | --- | 13,010 | 483 | 354 | 1,748 | 149,257 | --- | --- | 149,257 |
| Holland | 902,325 | 120,027 | 114,754 | --- | --- | --- | 16,440 | --- | --- | 16,440 | 5,228 | 33 | --- | 136,455 | --- | --- | 136,455 |
| IRVING | 2,175,388 | 255,043 | 244,110 | --- | --- | --- | 17,591 | --- | --- | 17,591 | 8,915 | 2,169 | --- | 272,785 | --- | 50,000 | 322,785 |
| KANDIYOHI | 1,039,023 | 112,536 | 106,102 | --- | --- | --- | 17,745 | --- | --- | 17,745 | 6 | 287 | 3,115 | 127,255 | --- | 25,000 | 152,255 |
| Lake andrew | 2,425,389 | 345,011 | 341,979 | --- | --- | --- | 28,025 | --- | --- | 28,025 | --- | 310 | 6,459 | 376,773 | --- | 150,000 | 526,773 |
| Lake elizabeth | 662,735 | 55,014 | 51,312 | --- | --- | --- | 11,336 | --- | --- | 11,336 | 1,075 | 2,552 | --- | 66,275 | --- | --- | 66,275 |
| Lake lillian | 809,048 | 75,006 | 69,141 | --- | --- | --- | 10,802 | --- | --- | 10,802 | 3,535 | 106 | --- | 83,584 | --- | --- | 83,584 |
| MAMRE | 746,269 | 120,007 | 113,031 | --- | --- | --- | 15,760 | --- | 8,315 | 24,075 | --- | 286 | --- | 137,392 | --- | --- | 137,392 |
| NEW LONDON | 3,929,795 | 340,085 | 323,762 | 37,972 | 891 | --- | 40,042 | --- | --- | 40,042 | 4 | 7,024 | --- | 409,695 | --- | --- | 409,695 |
| NORWAY LAKE | 467,883 | 60,006 | 55,400 | --- | --- | 982 | 15,524 | --- | --- | 16,506 | 2 | 51 | --- | 71,959 | --- | 20,000 | 91,959 |
| Roseland | 1,092,171 | 85,014 | 82,534 | --- | --- | 9,975 | 15,588 | 360 | --- | 25,923 | 5,789 | 390 | --- | 114,636 | --- | 35,300 | 149,936 |
| Roseville | 738,875 | 156,013 | 157,752 | --- | --- | --- | 31,773 | --- | --- | 31,773 | --- | 516 | --- | 190,041 | -- | --- | 190,041 |
| ST. JOHNS | 903,806 | 96,012 | 94,359 | --- | --- | --- | 14,502 | --- | --- | 14,502 | --- | 310 | 396 | 109,567 | --- | --- | 109,567 |
| WHITEFIELD [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| WILLMAR | 947,532 | 125,027 | 121,326 | --- | --- | --- | 17,184 | --- | --- | 17,184 | 171 | 15 | 2,640 | 141,336 | --- | --- | 141,336 |
| County Total | \$26,828,672 | \$2,908,769 | \$2,805,461 | \$37,979 | \$1,387 | \$11,811 | \$404,445 | \$360 | \$8,315 | \$424,931 | \$36,853 | \$17,988 | \$17,170 | \$3,341,769 | \$250,000 | \$280,300 | \$3,872,069 |
| KITTSON COUNTY - (Northwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ARVESON | 75,541 | 14,000 | 9,111 | --- | --- | --- | 18,484 | 7,015 | --- | 25,499 | 530 | 17 | 17 | 35,174 | --- | --- | 35,174 |
| CANNON | 50,583 | 8,500 | 8,500 | --- | --- | --- | 9,152 | --- | --- | 9,152 | --- | 7 | --- | 17,659 | --- | --- | 17,659 |
| Caribou | 86,978 | 7,688 | 8,573 | --- | --- | 540 | 9,211 | --- | --- | 9,751 | 1,295 | --- | --- | 19,619 | --- | --- | 19,619 |
| [1] Failed to report in time for this publication. |  |  |  |  | [2] Incomplete report submitted. |  |  |  |  |  |  |  |  |  |  |  |  |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | $\begin{aligned} & \text { Licenses } \\ & \text { and } \\ & \text { Permits } \end{aligned}$ | Intergovernmental Revenues |  |  |  |  | $\begin{aligned} & \text { Charges } \\ & \text { for } \\ & \text { Services } \end{aligned}$ | Interest <br> Earnings | All Other Revenues | Total Revenues |  |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Other S <br> Borrowing | $\qquad$ |  |
| CLOW | 1,020,067 | 104,996 | 103,903 | --- | --- | --- | 16,179 | 157 | --- | 16,336 | --- | 833 | --- | 121,072 | --- | --- | 121,072 |
| DAVIS [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| deerwood | 158,786 | 18,200 | 13,096 | --- | --- | --- | 32,339 | --- | --- | 32,339 | 367 | --- | 962 | 46,764 | --- | --- | 46,764 |
| GRANVILLE | 262,674 | 49,943 | 43,280 | --- | --- | --- | 20,924 | --- | --- | 20,924 | 3,663 | 2,754 | 362 | 70,983 | --- | --- | 70,983 |
| HALLOCK | 237,382 | 52,001 | 48,332 | --- | --- | --- | 21,372 | --- | --- | 21,372 | 4,969 | 38 | 857 | 75,568 | --- | --- | 75,568 |
| Hampden | 295,213 | 18,702 | 17,764 | --- | --- | --- | 15,832 | --- | --- | 15,832 | --- | 1,424 | --- | 35,020 | --- | --- | 35,020 |
| hazelton | 157,032 | 20,600 | 19,578 | --- | --- | --- | 17,452 | 250 | --- | 17,702 | --- | 446 | --- | 37,726 | --- | --- | 37,726 |
| HILL | 325,732 | 60,000 | 60,145 | --- | --- | --- | 12,063 | --- | --- | 12,063 | --- | 82 | --- | 72,290 | --- | --- | 72,290 |
| JUPITER | 222,605 | 25,000 | 23,646 | --- | --- | --- | 24,328 | --- | --- | 24,328 | --- | 161 | --- | 48,135 | --- | --- | 48,135 |
| NORWAY | 93,698 | 19,278 | 26,794 | --- | --- | --- | 17,075 | 1,616 | --- | 18,691 | 3,156 | 1,724 | --- | 50,365 | --- | --- | 50,365 |
| PELAN | 79,947 | 9,501 | 8,111 | --- | --- | --- | 13,764 | 319 | --- | 14,083 | --- | --- | --- | 22,194 | --- | --- | 22,194 |
| PERCY | 96,959 | 16,999 | 15,291 | --- | --- | --- | 10,498 | 78 | --- | 10,576 | --- | 18 | --- | 25,885 | --- | --- | 25,885 |
| POPPLETON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| RICHARDVILLE | 121,760 | 24,000 | 19,352 | --- | --- | 21,650 | 25,932 | --- | --- | 47,582 | 186 | 163 | --- | 67,283 | --- | --- | 67,283 |
| SKANE | 345,446 | 44,020 | 42,764 | --- | --- | --- | 16,866 | --- | --- | 16,866 | --- | 25 | 995 | 60,650 | --- | --- | 60,650 |
| SOUTH RED RIVER | 365,765 | 25,000 | 21,358 | --- | --- | --- | 10,583 | --- | --- | 10,583 | 1,154 | 173 | --- | 33,268 | --- | --- | 33,268 |
| SPRING BROOK | 224,191 | 37,637 | 33,887 | --- | --- | --- | 18,082 | --- | --- | 18,082 | 4,718 | 847 | 451 | 57,985 | --- | --- | 57,985 |
| ST. JOSEPH | 81,625 | 15,500 | 13,639 | --- | --- | 3,305 | 16,578 | 385 | --- | 20,268 | --- | --- | --- | 33,907 | --- | --- | 33,907 |
| St. VINCENT | 596,143 | 36,001 | 34,714 | --- | --- | --- | 20,676 | --- | --- | 20,676 | 600 | --- | --- | 55,990 | --- | --- | 55,990 |
| SVEA | 1,060,116 | 68,399 | 68,596 | --- | --- | --- | 18,393 | --- | --- | 18,393 | --- | 400 | --- | 87,389 | --- | --- | 87,389 |
| TEGNER [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| TEIEN | 251,821 | 34,202 | 32,534 | --- | --- | --- | 25,327 | --- | --- | 25,327 | --- | 273 | --- | 58,134 | --- | --- | 58,134 |
| THOMPSON | 359,249 | 65,003 | 58,685 | --- | 25 | --- | 33,730 | 18,616 | --- | 52,346 | 1,104 | 1,076 | --- | 113,236 | --- | --- | 113,236 |
| County Total | \$6,569,313 | \$775,170 | \$731,653 | \$ -- | \$25 | \$25,495 | \$424,840 | \$28,436 | \$ -- | \$478,771 | \$21,742 | \$10,461 | \$3,644 | \$1,246,296 | \$ --- | \$ --- | \$1,246,296 |

LAC QUI PARLE COUNTY - (Upper Southwest Region)

| AGASSIZ | 360,174 | 31,000 | 29,359 | --- | --- | 43,094 | 16,094 | --- | --- | 59,188 | --- | --- | --- | 88,547 | --- | --- | 88,547 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ARENA | 470,415 | 32,303 | 32,386 | --- | --- | 8,331 | 18,148 | --- | --- | 26,479 | 90 | 860 | 191 | 60,006 | --- | --- | 60,006 |
| AUGUSTA | 325,362 | 23,000 | 13,433 | --- | --- | 565 | 15,044 | --- | --- | 15,609 | --- | 73 | --- | 29,115 | --- | --- | 29,115 |
| BAXTER | 621,626 | 79,108 | 75,368 | --- | --- | 20,673 | 22,022 | 125 | --- | 42,820 | 504 | 2,169 | 32 | 120,893 | 20,000 | --- | 140,893 |
| CAMP RELEASE | 597,509 | 62,003 | 56,275 | --- | --- | 19,841 | 23,925 | --- | --- | 43,766 | --- | 188 | --- | 100,229 | --- | --- | 100,229 |
| CERro Gordo | 610,514 | 46,002 | 46,401 | --- | --- | --- | 21,287 | --- | --- | 21,287 | --- | 62 | 103 | 67,853 | --- | 1,098 | 68,951 |
| FREELAND | 434,496 | 25,809 | 25,809 | --- | --- | --- | 15,489 | 56 | --- | 15,545 | --- | 34 | 31 | 41,419 | --- | --- | 41,419 |
| GARFIELD | 485,405 | 43,997 | 39,682 | --- | --- | 25,919 | 28,590 | --- | --- | 54,509 | --- | 89 | 15 | 94,295 | --- | 4,924 | 99,219 |
| HAMLIN | 517,634 | 52,499 | 47,125 | --- | --- | --- | 20,248 | --- | --- | 20,248 | --- | 108 | --- | 67,481 | --- | --- | 67,481 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County <br> Grants | $\begin{gathered} \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| HANTHO | 330,721 | 24,999 | 23,781 | --- | --- | 6,273 | 19,810 | --- | --- | 26,083 | --- | 308 | --- | 50,172 | --- | --- | 50,172 |
| LAC QUI Parle | 462,013 | 54,000 | 48,871 | --- | --- | --- | 17,902 | --- | --- | 17,902 | --- | 8 | --- | 66,781 | --- | --- | 66,781 |
| LAKE SHORE | 777,186 | 64,615 | 58,722 | --- | --- | --- | 29,701 | --- | --- | 29,701 | 1,767 | 14 | --- | 90,204 | --- | --- | 90,204 |
| MADISON | 566,875 | 49,998 | 44,383 | --- | --- | --- | 27,318 | --- | --- | 27,318 | 4 | 1,328 | --- | 73,033 | --- | --- | 73,033 |
| MANFRED | 343,023 | 28,001 | 27,150 | --- | --- | --- | 15,116 | 188 | --- | 15,304 | --- | 1,883 | 41 | 44,378 | --- | --- | 44,378 |
| MAXWELL | 588,479 | 58,995 | 55,409 | --- | --- | 514 | 22,466 | --- | --- | 22,980 | --- | 474 | 458 | 79,321 | --- | --- | 79,321 |
| MEHURIN | 284,457 | 30,280 | 26,530 | --- | --- | --- | 17,745 | --- | --- | 17,745 | 304 | 1,981 | --- | 46,560 | --- | --- | 46,560 |
| PERRY | 519,054 | 54,999 | 54,876 | --- | --- | --- | 17,363 | 326 | --- | 17,689 | --- | 106 | 939 | 73,610 | --- | --- | 73,610 |
| PROVIDENCE | 526,054 | 64,000 | 55,543 | --- | --- | 8,020 | 22,246 | --- | --- | 30,266 | --- | 85 | --- | 85,894 | --- | --- | 85,894 |
| RIVERSIDE | 714,405 | 55,002 | 50,318 | --- | --- | --- | 22,404 | --- | --- | 22,404 | 4 | --- | 39 | 72,765 | --- | --- | 72,765 |
| ten mile lake | 573,791 | 38,002 | 36,624 | --- | --- | --- | 19,331 | --- | --- | 19,331 | 60 | 573 | --- | 56,588 | --- | --- | 56,588 |
| WALTER | 374,715 | 27,002 | 25,027 | --- | --- | --- | 17,175 | --- | --- | 17,175 | 1,360 | 365 | --- | 43,927 | --- | --- | 43,927 |
| YELLOW BANK | 377,236 | 34,503 | 31,448 | --- | --- | 435 | 20,450 | 454 | --- | 21,339 | --- | 654 | 24 | 53,465 | --- | --- | 53,465 |
| County Total | \$10,861,144 | \$980,117 | \$904,520 | \$ --- | \$ --- | \$133,665 | \$449,874 | \$1,149 | \$ -- | \$584,688 | \$4,093 | \$11,362 | \$1,873 | \$1,506,536 | \$20,000 | \$6,022 | \$1,532,558 |


| County Total | \$10,861,144 | \$980,117 | \$904,520 | \$ --- | S --- | \$133,665 | \$449,874 | \$1,149 | \$ --- | \$584,688 | \$4,093 | \$11,362 | \$1,873 | \$1,506,536 | \$20,000 | \$6,022 | \$1,532,558 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LAKE COUNTY - (Arrowhead Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| beaver bay | 1,619,559 | 44,868 | 53,285 | --- | --- | --- | 37,758 | --- | --- | 37,758 | 47 | 2,615 | 25 | 93,730 | --- | 5,382 | 99,112 |
| CRyStal bay | 528,346 | 82,984 | 74,031 | --- | --- | --- | 54,961 | --- | 144,551 | 199,512 | 97 | 386 | 2,826 | 276,852 | --- | --- | 276,852 |
| Fall lake | 3,773,215 | 174,899 | 177,902 | --- | 105 | --- | 28,784 | 1,000 | --- | 29,784 | 632 | 181 | 344 | 208,948 | --- | --- | 208,948 |
| Silver creek | 3,544,090 | 305,944 | 362,287 | 95,243 | --- | --- | 33,301 | --- | 375 | 33,676 | 11,545 | 2,024 | 1,014 | 505,789 | --- | 40,369 | 546,158 |
| Stony RIVER | 983,546 | 8,157 | 11,281 | --- | --- | --- | 38,953 | --- | --- | 38,953 | 10 | 2,276 | --- | 52,520 | --- | --- | 52,520 |
| County Total | \$10,448,756 | \$616,852 | \$678,786 | \$95,243 | \$105 | \$-- | \$193,757 | \$1,000 | \$144,926 | \$339,683 | \$12,331 | \$7,482 | \$4,209 | \$1,137,839 | \$ --- | \$45,751 | \$1,183,590 |

LE SUEUR COUNTY - (South Central Region)


# Table 3 <br> <br> Classification of Revenues <br> <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| TYRONE | 1,258,307 | 108,755 | 108,755 | --- | --- | --- | 7,199 | --- | --- | 7,199 | 955 | 14,552 | --- | 131,461 | --- | --- | 131,461 |
| WASHINGTON | 1,769,808 | 105,003 | 102,637 | 33,270 | 10 | --- | 5,754 | --- | --- | 5,754 | --- | 478 | 1,286 | 143,435 | --- | 15,000 | 158,435 |
| WATERVILLE | 1,491,793 | 168,185 | 161,387 | --- | 25 | --- | 17,890 | --- | --- | 17,890 | 3,275 | 3,442 | 1,504 | 187,523 | --- | --- | 187,523 |
| County Total | \$20,233,643 | \$1,882,944 | \$2,014,533 | \$92,285 | \$65 | \$4,728 | \$187,082 | \$106 | \$ --- | \$191,916 | \$13,654 | \$27,362 | \$8,241 | \$2,348,056 | \$ --- | \$40,346 | \$2,388,402 |
| LINCOLN COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Alta VISTA | 502,875 | 48,004 | 59,525 | --- | --- | 1,027 | 20,570 | --- | --- | 21,597 | 4 | 108 | 2,125 | 83,359 | --- | --- | 83,359 |
| ash lake | 525,303 | 45,002 | 42,825 | --- | --- | 29,168 | 18,884 | --- | --- | 48,052 | 212 | 1 | --- | 91,090 | --- | --- | 91,090 |
| diamond lake | 531,458 | 40,005 | 36,981 | --- | --- | 3,057 | 21,247 | --- | --- | 24,304 | 1,347 | 420 | --- | 63,052 | --- | --- | 63,052 |
| DRAMMEN | 610,534 | 31,503 | 101,456 | --- | 33 | 7,218 | 16,357 | 30,158 | --- | 53,733 | --- | 1,350 | 18 | 156,590 | --- | --- | 156,590 |
| HANSONVILLE | 379,216 | 50,003 | 50,003 | --- | --- | 16,408 | 15,103 | --- | --- | 31,511 | --- | 155 | --- | 81,669 | --- | --- | 81,669 |
| HENDRICKS | 657,021 | 52,004 | 47,623 | --- | --- | 6,542 | 32,466 | 1,350 | --- | 40,358 | 4 | 58 | --- | 88,043 | --- | --- | 88,043 |
| HOPE | 552,761 | 35,001 | 30,132 | --- | --- | 4,693 | 23,490 | 468 | --- | 28,651 | --- | 110 | --- | 58,893 | --- | --- | 58,893 |
| lake benton | 759,452 | 60,004 | 58,696 | --- | --- | 28,674 | 1,304 | --- | --- | 29,978 | --- | --- | --- | 88,674 | --- | --- | 88,674 |
| lake Stay | 530,102 | 40,002 | 37,855 | --- | --- | 44,852 | 15,776 | --- | --- | 60,628 | 11,712 | 29 | --- | 110,224 | 7,000 | --- | 117,224 |
| Limestone | 455,618 | 34,338 | 34,188 | --- | --- | 34,024 | 16,896 | --- | --- | 50,920 | 4 | 44 | --- | 85,156 | --- | --- | 85,156 |
| marble | 474,836 | 43,981 | 40,420 | --- | 25 | 24,577 | 19,390 | --- | --- | 43,967 | --- | 65 | 4 | 84,481 | --- | --- | 84,481 |
| MARSHFIELD | 562,720 | 33,004 | 30,176 | --- | --- | 6,912 | 20,818 | --- | --- | 27,730 | 2,407 | 20 | --- | 60,333 | --- | --- | 60,333 |
| ROYAL | 439,049 | 50,004 | 45,869 | --- | 25 | 18,210 | 19,699 | --- | --- | 37,909 | 1,399 | 11 | --- | 85,213 | --- | --- | 85,213 |
| Shaokatan | 614,372 | 44,002 | 44,002 | --- | --- | 26,781 | 21,000 | --- | --- | 47,781 | --- | --- | 419 | 92,202 | --- | --- | 92,202 |
| VERDI | 766,067 | 57,003 | 88,080 | --- | 2,500 | 3,036 | 21,785 | --- | --- | 24,821 | 6,425 | 716 | 675 | 123,217 | --- | --- | 123,217 |
| County Total | \$8,361,384 | \$663,860 | \$747,831 | \$ --- | \$2,583 | \$255,179 | \$284,785 | \$31,976 | \$ -- | \$571,940 | \$23,514 | \$3,087 | \$3,241 | \$1,352,196 | \$7,000 | \$ --- | \$1,359,196 |

LYON COUNTY - (Southwest Region)

| AMIRET | 652,346 | 42,005 | 42,005 | --- | 55 | 10,040 | 18,122 | --- | --- | 28,162 | --- | 5 | 50 | 70,277 | --- | --- | 70,277 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CLIFTON | 926,084 | 48,008 | 44,609 | --- | --- | 4,956 | 18,405 | --- | --- | 23,361 | 10 | 57 | 4,916 | 72,953 | --- | --- | 72,953 |
| COON CREEK | 622,141 | 46,001 | 46,731 | --- | --- | 12,228 | 20,494 | --- | --- | 32,722 | 8,283 | 212 | --- | 87,948 | --- | --- | 87,948 |
| CUSTER | 1,196,090 | 45,009 | 42,916 | --- | --- | 20,570 | 16,254 | --- | --- | 36,824 | 354 | 1,935 | 1,030 | 83,059 | --- | --- | 83,059 |
| EIDSVOLD | 624,619 | 47,003 | 11,612 | --- | --- | 31,714 | 1,562 | 47,787 | --- | 81,063 | --- | 137 | 720 | 93,532 | 46,000 | --- | 139,532 |
| FAIRVIEW | 1,084,592 | 55,509 | 51,548 | --- | --- | --- | 49,643 | --- | --- | 49,643 | --- | --- | 727 | 101,918 | --- | --- | 101,918 |
| GRANDVIEW | 933,535 | 51,008 | 67,934 | --- | --- | --- | 21,641 | --- | --- | 21,641 | --- | 22 | --- | 89,597 | --- | -- | 89,597 |
| ISLAND LAKE | 496,039 | 55,001 | 65,209 | --- | --- | --- | 17,355 | --- | --- | 17,355 | --- | 24 | --- | 82,588 | --- | --- | 82,588 |
| LAKE MARSHALL | 1,100,257 | 57,004 | 57,004 | --- | --- | --- | 22,904 | --- | --- | 22,904 | --- | 339 | 80 | 80,327 | --- | --- | 80,327 |
| LUCAS [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| LYND | 950,851 | 49,254 | 46,171 | --- | --- | --- | 40,609 | --- | --- | 40,609 | 575 | 473 | --- | 87,828 | --- | --- | 87,828 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| LYONS | 650,180 | 34,005 | 31,147 | --- | --- | --- | 16,173 | 8,380 | --- | 24,553 | --- | 99 | --- | 55,799 | --- | --- | 55,799 |
| monroe | 810,071 | 80,003 | 78,050 | --- | --- | 40,209 | 18,954 | --- | --- | 59,163 | 50 | 703 | --- | 137,966 | --- | 30,757 | 168,723 |
| NORDLAND | 644,903 | 45,002 | 43,534 | --- | --- | --- | 26,092 | --- | --- | 26,092 | 165 | 17 | 9,978 | 79,786 | --- | --- | 79,786 |
| ROCK LAKE | 766,261 | 80,006 | 73,467 | --- | --- | 33,994 | 33,941 | 4,392 | --- | 72,327 | 516 | 229 | 198 | 146,737 | --- | 8,810 | 155,547 |
| Shelburne | 543,178 | 40,005 | 37,400 | --- | --- | 33,997 | 16,537 | --- | --- | 50,534 | --- | --- | 3,014 | 90,948 | --- | --- | 90,948 |
| SODUS | 738,684 | 38,405 | --- | --- | --- | --- | 1,468 | --- | --- | 1,468 | --- | 1,804 | --- | 3,272 | --- | --- | 3,272 |
| Stanley | 875,713 | 52,009 | 58,699 | --- | --- | --- | 13,926 | --- | --- | 13,926 | --- | 31 | --- | 72,656 | --- | --- | 72,656 |
| VALLERS | 858,259 | 50,800 | 48,403 | --- | --- | --- | 45,646 | --- | --- | 45,646 | 4 | 16 | 1,748 | 95,817 | --- | --- | 95,817 |
| WESTERHEIM | 790,777 | 47,201 | 44,594 | --- | --- | 3,458 | 20,241 | --- | --- | 23,699 | --- | 617 | 24 | 68,934 | --- | --- | 68,934 |
| County Total | \$15,264,580 | \$963,238 | \$891,033 | \$ --- | \$55 | \$191,166 | \$419,967 | \$60,559 | \$ -- | \$671,692 | \$9,957 | \$6,720 | \$22,485 | \$1,601,942 | \$46,000 | \$39,567 | \$1,687,509 |

MAHNOMEN COUNTY - (Headwaters Region)

| BEAULIEU [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| beJou | 244,459 | 29,264 | 27,471 | --- | --- | --- | 8,608 | 375 | --- | 8,983 | 2,234 | 258 | --- | 38,946 | --- | -- | 38,946 |
| CHIEF | 245,483 | 37,888 | 36,636 | --- | --- | --- | 11,314 | --- | --- | 11,314 | 2,181 | 42 | --- | 50,173 | --- | --- | 50,173 |
| Clover | 75,020 | 8,980 | 8,980 | --- | --- | --- | 5,859 | 71 | --- | 5,930 | --- | --- | --- | 14,910 | --- | --- | 14,910 |
| GREGORY | 183,807 | 33,559 | 29,988 | --- | --- | --- | 7,945 | --- | --- | 7,945 | 2,691 | 83 | 123 | 40,830 | --- | --- | 40,830 |
| HEIER | 147,272 | 34,115 | 28,506 | --- | --- | --- | 16,780 | 1,809 | --- | 18,589 | --- | 253 | --- | 47,348 | --- | --- | 47,348 |
| ISLAND LAKE | 471,132 | 76,739 | 83,238 | --- | --- | --- | 1,793 | --- | 5,244 | 7,037 | --- | 64 | --- | 90,339 | --- | --- | 90,339 |
| LA GARDE | 147,386 | 24,706 | 24,017 | --- | --- | --- | 8,437 | --- | --- | 8,437 | --- | --- | 58 | 32,512 | --- | --- | 32,512 |
| Lake grove | 201,091 | 51,363 | 51,072 | --- | --- | --- | 10,294 | --- | --- | 10,294 | 326 | 388 | 63 | 62,143 | --- | --- | 62,143 |
| Little elbow | 278,715 | 10,951 | 11,414 | --- | 15 | --- | 5,776 | --- | --- | 5,776 | --- | 323 | --- | 17,528 | --- | --- | 17,528 |
| MARSH CREEK | 305,662 | 25,566 | 24,485 | --- | --- | --- | 8,331 | --- | --- | 8,331 | 1,204 | 1,202 | --- | 35,222 | --- | --- | 35,222 |
| OAKLAND | 254,048 | 25,001 | 22,906 | --- | --- | --- | 11,165 | --- | --- | 11,165 | 4 | 17 | 38 | 34,130 | --- | --- | 34,130 |
| pembina | 386,875 | 54,904 | 49,012 | 333 | --- | --- | 24,869 | --- | --- | 24,869 | 3,702 | 248 | --- | 78,164 | 62,380 | --- | 140,544 |
| POPPLE GROVE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rosedale [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| TWIN LAKES | 165,747 | 8,500 | 8,210 | --- | --- | --- | 6,325 | --- | --- | 6,325 | --- | 4 | --- | 14,539 | --- | --- | 14,539 |


| County Total | \$3,106,697 | \$421,536 | \$405,935 | \$333 | \$15 | \$ --- | \$127,496 | \$2,255 | \$5,244 | \$134,995 | \$12,342 | \$2,882 | \$282 | \$556,784 | \$62,380 | \$ --- | \$619,164 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MARSHALL COUNTY - (Northwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AGDER | 95,861 | 41,101 | 41,101 | --- | --- | --- | 25,158 | --- | --- | 25,158 | 1,179 | 1,946 | --- | 69,384 | --- | --- | 69,384 |
| ALMA | 306,449 | 47,751 | 35,165 | --- | --- | 1,816 | 28,307 | --- | --- | 30,123 | --- | --- | --- | 65,288 | --- | --- | 65,288 |
| AUgSburg | 231,054 | 65,000 | 60,310 | --- | --- | --- | 22,010 | --- | --- | 22,010 | --- | 982 | 8 | 83,310 | --- | --- | 83,310 |
| BIG WOODS | 242,418 | 27,001 | 26,090 | --- | --- | 144,843 | 16,031 | --- | --- | 160,874 | --- | 12 | 925 | 187,901 | --- | --- | 187,901 |

[^7][2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 



# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County <br> Grants | $\begin{gathered} \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| VEGA | 452,289 | 70,001 | 66,152 | --- | --- | --- | 28,382 | --- | --- | 28,382 | 3,314 | 12 | --- | 97,860 | --- | --- | 97,860 |
| VELDT | 93,906 | 15,663 | 19,092 | --- | --- | --- | 15,722 | 3,252 | --- | 18,974 | 1,602 | 487 | --- | 40,155 | --- | --- | 40,155 |
| VIKING | 1,491,308 | 50,004 | 63,246 | --- | --- | --- | 22,301 | --- | --- | 22,301 | 4,155 | 23 | --- | 89,725 | --- | 2,000 | 91,725 |
| WANGER | 662,945 | 44,006 | 42,366 | --- | --- | --- | 18,214 | 20 | --- | 18,234 | --- | 1,538 | --- | 62,138 | --- | --- | 62,138 |
| WARRENTON | 383,494 | 54,004 | 52,592 | 744 | --- | --- | 19,237 | --- | --- | 19,237 | 3,051 | 116 | --- | 75,740 | --- | --- | 75,740 |
| west valley | 215,847 | 60,001 | 55,830 | --- | --- | --- | 25,069 | --- | --- | 25,069 | --- | 557 | 170 | 81,626 | --- | --- | 81,626 |
| WHITEFORD | 53,675 | 11,500 | 8,650 | --- | --- | --- | 14,607 | --- | --- | 14,607 | 2,928 | 168 | --- | 26,353 | --- | --- | 26,353 |
| WRIGHT | 119,277 | 36,751 | 32,159 | --- | --- | --- | 22,167 | --- | -- | 22,167 | --- | 32 | 874 | 55,232 | --- | --- | 55,232 |


| County Total | \$11,979,073 | \$1,643,613 | \$1,628,975 | \$4,369 | \$80 | \$311,228 | \$979,603 | \$43,881 | \$2,355 | \$1,337,067 | \$103,807 | \$23,351 | \$17,004 | \$3,114,653 | \$ --- | \$61,240 | \$3,175,893 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MARTIN COUNTY - (South Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEDAR | 1,391,547 | 80,000 | 119,317 | 19,316 | --- | 37,645 | 20,614 | --- | --- | 58,259 | 1,796 | 234 | 13,421 | 212,343 | 40,000 | --- | 252,343 |
| CENTER CREEK | 908,404 | 70,002 | 66,081 | --- | --- | 4,677 | 18,972 | --- | --- | 23,649 | --- | 11,797 | 399 | 101,926 | --- | --- | 101,926 |
| East Chain | 916,575 | 95,003 | 102,451 | 9,289 | --- | --- | 34,078 | --- | --- | 34,078 | 400 | 436 | --- | 146,654 | 110,000 | --- | 256,654 |
| ELM CREEK | 1,292,744 | 79,995 | 77,780 | --- | --- | 25,367 | 18,931 | --- | --- | 44,298 | 70 | 458 | --- | 122,606 | --- | --- | 122,606 |
| FAIRMONT [2] | 617,598 | 115,003 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FOX LAKE | 1,016,810 | 100,003 | 95,429 | --- | --- | 11,351 | 23,321 | --- | --- | 34,672 | --- | 317 | 4,910 | 135,328 | --- | --- | 135,328 |
| FRASER | 955,632 | 70,000 | 63,487 | --- | --- | 10,541 | 20,551 | --- | --- | 31,092 | 9,564 | 135 | --- | 104,278 | --- | --- | 104,278 |
| GALENA | 839,258 | 85,000 | 76,568 | --- | --- | --- | 30,099 | --- | --- | 30,099 | --- | 872 | --- | 107,539 | --- | 42,222 | 149,761 |
| JAY | 933,563 | 48,004 | 44,256 | --- | --- | --- | 20,614 | --- | --- | 20,614 | 60 | 33 | --- | 64,963 | --- | 15,000 | 79,963 |
| Lake belt | 832,127 | 92,499 | 85,873 | --- | --- | --- | 18,856 | 2,861 | --- | 21,717 | 154 | 698 | 150 | 108,592 | --- | --- | 108,592 |
| LAKE FREMONT | 919,961 | 97,828 | 97,828 | --- | --- | --- | 19,736 | --- | --- | 19,736 | 3,905 | 3,564 | 75 | 125,108 | --- | --- | 125,108 |
| MANYASKA | 1,312,320 | 104,999 | 97,941 | --- | --- | --- | 23,494 | --- | --- | 23,494 | --- | --- | --- | 121,435 | --- | --- | 121,435 |
| NASHVILLE | 1,014,404 | 79,996 | 76,299 | --- | --- | --- | 68,241 | --- | --- | 68,241 | 956 | 141 | --- | 145,637 | 20,000 | --- | 165,637 |
| PLEASANT PRAIRIE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rolling green | 1,090,725 | 99,998 | 109,939 | --- | --- | 4,156 | 908 | --- | 1,523 | 6,587 | 332 | --- | 321 | 117,179 | 13,595 | --- | 130,774 |
| RUTLAND | 1,084,710 | 140,004 | 130,176 | --- | --- | 116,288 | 27,441 | --- | --- | 143,729 | 2,318 | 820 | --- | 277,043 | --- | --- | 277,043 |
| Silver lake | 1,195,492 | 100,003 | 97,965 | --- | --- | 7,006 | 21,890 | --- | --- | 28,896 | 4 | 20 | --- | 126,885 | --- | --- | 126,885 |
| TENHASSEN | 779,412 | 75,003 | 68,261 | --- | 4 | --- | 20,157 | --- | --- | 20,157 | --- | 100 | 394 | 88,916 | --- | --- | 88,916 |
| WAVERLY | 936,479 | 94,997 | 86,828 | --- | --- | 19,661 | 19,885 | --- | --- | 39,546 | --- | 949 | 97 | 127,420 | 14,732 | --- | 142,152 |
| WESTFORD | 931,962 | 75,004 | 70,399 | --- | --- | 41,759 | 22,330 | --- | --- | 64,089 | 60 | 58 | 7,775 | 142,381 | 5,000 | --- | 147,381 |
| County Total | \$18,969,723 | \$1,703,341 | \$1,566,878 | \$28,605 | \$4 | \$278,451 | \$430,118 | \$2,861 | \$1,523 | \$712,953 | \$19,619 | \$20,632 | \$27,542 | \$2,376,233 | \$203,327 | \$57,222 | \$2,636,782 |
| MCLEOD COUNTY - (Southwest Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ACOMA | 1,501,820 | 232,001 | 241,471 | --- | --- | --- | 30,036 | --- | --- | 30,036 | 8,326 | 587 | --- | 280,420 | 4,054 | 34,175 | 318,649 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County <br> Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| BERGEN | 1,445,242 | 265,013 | 247,235 | --- | --- | --- | 27,534 | --- | --- | 27,534 | 360 | 679 | 581 | 276,389 | --- | 20,000 | 296,389 |
| COLLINS | 1,004,172 | 95,004 | 88,506 | --- | 385 | --- | 14,113 | --- | --- | 14,113 | 4 | 1,276 | 486 | 104,770 | --- | --- | 104,770 |
| glencoe | 1,006,221 | 65,002 | 59,708 | --- | --- | --- | 14,946 | --- | --- | 14,946 | 17,641 | 12,191 | --- | 104,486 | --- | --- | 104,486 |
| hale | 1,301,611 | 164,992 | 146,352 | --- | --- | --- | 36,255 | --- | --- | 36,255 | 673 | 819 | --- | 184,099 | --- | --- | 184,099 |
| HASSAN VALLEY | 1,142,243 | 142,998 | 133,812 | 410 | --- | --- | 27,593 | --- | --- | 27,593 | 4,484 | --- | 3,636 | 169,935 | --- | 15,807 | 185,742 |
| Helen | 1,415,473 | 165,002 | 152,417 | --- | --- | --- | 21,755 | --- | --- | 21,755 | 1,590 | 522 | 4,571 | 180,855 | --- | --- | 180,855 |
| HUTCHINSON | 1,594,658 | 131,496 | 106,408 | 2,459 | --- | --- | 25,595 | --- | --- | 25,595 | 54 | 158 | --- | 134,674 | --- | --- | 134,674 |
| LYNN | 938,624 | 94,500 | 88,680 | --- | 75 | --- | 20,468 | --- | --- | 20,468 | 10,853 | 139 | --- | 120,215 | --- | 55 | 120,270 |
| PENN | 818,627 | 89,001 | 83,409 | --- | 150 | 142 | 15,918 | --- | --- | 16,060 | 555 | 157 | 1,010 | 101,341 | --- | --- | 101,341 |
| RICH VALLEY | 1,194,658 | 61,991 | 55,276 | --- | --- | --- | 23,629 | --- | --- | 23,629 | 690,501 | 29,849 | --- | 799,255 | --- | --- | 799,255 |
| round grove | 919,898 | 99,993 | 100,047 | --- | --- | --- | 13,127 | --- | --- | 13,127 | 117 | 79 | --- | 113,370 | --- | --- | 113,370 |
| SUMTER | 1,024,311 | 94,996 | 94,984 | --- | 100 | --- | 16,082 | 243 | --- | 16,325 | 15,364 | 205 | --- | 126,978 | -- | --- | 126,978 |
| WINSTED | 1,356,959 | 193,002 | 178,666 | --- | 310 | --- | 29,741 | --- | --- | 29,741 | 1,784 | 859 | --- | 211,360 | --- | --- | 211,360 |
| County Total | \$16,664,517 | \$1,894,991 | \$1,776,971 | \$2,869 | \$1,020 | \$142 | \$316,792 | \$243 | \$ --- | \$317,177 | \$752,306 | \$47,520 | \$10,284 | \$2,908,147 | \$4,054 | \$70,037 | \$2,982,238 |

MEEKER COUNTY - (Southwest Central Region)

| ACTON | 722,156 | 89,006 | 85,033 | --- | --- | - | 20,376 | -- | --- | 20,376 | 5,667 | 63 | 18 | 111,157 | --- | --- | 111,157 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CEDAR MILLS | 795,163 | 120,006 | 107,513 | --- | --- | --- | 31,362 | --- | --- | 31,362 | 2 | 6,651 | --- | 145,528 | --- | --- | 145,528 |
| COLLINWOOD | 1,623,103 | 159,811 | 147,883 | 1,068 | --- | --- | 29,735 | --- | --- | 29,735 | 10,845 | 7,677 | 693 | 197,901 | --- | --- | 197,901 |
| cosmos | 883,274 | 143,576 | 137,836 | --- | --- | --- | 21,004 | --- | --- | 21,004 | 1,040 | 19 | --- | 159,899 | --- | --- | 159,899 |
| DANIELSON | 677,732 | 89,007 | 84,199 | --- | --- | --- | 26,332 | --- | --- | 26,332 | 2,059 | 207 | 150 | 112,947 | --- | --- | 112,947 |
| DARWIN | 1,053,992 | 318,011 | 304,711 | --- | --- | --- | 38,122 | --- | --- | 38,122 | --- | 3,555 | 2,130 | 348,518 | --- | --- | 348,518 |
| DASSEL | 2,016,891 | 330,004 | 297,202 | 16,922 | --- | --- | 33,710 | --- | --- | 33,710 | 20,514 | 203 | 32 | 368,583 | --- | --- | 368,583 |
| ELLSWORTH | 1,542,005 | 232,503 | 235,136 | 16,285 | --- | --- | 23,429 | --- | --- | 23,429 | 4 | 1,610 | 20 | 276,484 | --- | --- | 276,484 |
| FOREST CITY | 980,153 | 210,007 | 196,926 | --- | --- | --- | 51,914 | --- | --- | 51,914 | 3,502 | 139 | --- | 252,481 | --- | 75,000 | 327,481 |
| FOREST PRAIRIE | 1,168,556 | 255,642 | 239,257 | --- | --- | --- | 45,482 | --- | --- | 45,482 | 1,441 | 487 | --- | 286,667 | --- | --- | 286,667 |
| Greenleaf | 1,767,789 | 275,015 | 276,751 | 799 | --- | --- | 19,405 | --- | --- | 19,405 | --- | 379 | --- | 297,334 | --- | 238,754 | 536,088 |
| HARVEY | 708,446 | 132,006 | 120,245 | --- | --- | --- | 29,270 | --- | --- | 29,270 | 2,026 | 42 | 62 | 151,645 | --- | 10,000 | 161,645 |
| Kingston | 1,725,882 | 293,883 | 266,407 | --- | --- | --- | 35,438 | --- | --- | 35,438 | 23,149 | 1,863 | 4,401 | 331,258 | --- | --- | 331,258 |
| LITCHFIELD | 1,307,276 | 257,010 | 258,511 | --- | 790 | --- | 16,780 | --- | --- | 16,780 | 1,119 | --- | 15 | 277,215 | --- | 264 | 277,479 |
| MANANNAH | 862,187 | 155,004 | 145,027 | --- | --- | --- | 29,914 | --- | --- | 29,914 | 14,697 | 130 | 568 | 190,336 | --- | 70,758 | 261,094 |
| SWEDE GROVE | 719,507 | 120,007 | 92,649 | --- | --- | --- | 39,029 | --- | --- | 39,029 | 3,449 | 502 | --- | 135,629 | --- | --- | 135,629 |
| UNION GROVE | 1,046,241 | 145,010 | 134,945 | --- | --- | --- | 27,647 | --- | --- | 27,647 | 5,427 | 3,241 | 2,508 | 173,768 | --- | --- | 173,768 |
| County Total | \$19,600,353 | \$3,325,508 | \$3,130,231 | \$35,074 | \$790 | \$ -- | \$518,949 | \$--- | \$-- | \$518,949 | \$94,941 | \$26,768 | \$10,597 | \$3,817,350 | \$ --- | \$394,776 | \$4,212,126 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| MILLE LACS COUNTY - (East Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BOGUS BROOK | 973,091 | 145,957 | 131,477 | --- | 100 | --- | 32,928 | --- | --- | 32,928 | 4 | 242 | 2,123 | 166,874 | --- | --- | 166,874 |
| BORGHOLM | 1,064,716 | 280,010 | 244,121 | --- | 200 | --- | 47,528 | --- | --- | 47,528 | 989 | 169 | 295 | 293,302 | --- | --- | 293,302 |
| BRADBURY | 322,658 | 39,503 | 37,463 | --- | --- | --- | 6,743 | --- | --- | 6,743 | --- | --- | --- | 44,206 | --- | --- | 44,206 |
| DAILEY | 267,772 | 28,502 | 29,423 | --- | --- | --- | 7,401 | --- | --- | 7,401 | --- | 458 | --- | 37,282 | --- | --- | 37,282 |
| EAST SIDE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| greenbush | 922,937 | 296,004 | 261,698 | --- | 11,164 | --- | 42,504 | --- | --- | 42,504 | 3,050 | 398 | 5,471 | 324,285 | --- | 29,400 | 353,685 |
| Hayland | 438,400 | 71,214 | 66,147 | --- | --- | --- | 16,180 | --- | --- | 16,180 | --- | 153 | 690 | 83,170 | --- | 4,683 | 87,853 |
| ISLE HARBOR | 737,717 | 90,001 | 92,092 | 6,374 | --- | --- | 14,704 | --- | --- | 14,704 | 2,064 | 106 | --- | 115,340 | --- | --- | 115,340 |
| Kathio | 1,347,043 | 190,001 | 182,165 | --- | 155 | --- | 19,743 | --- | --- | 19,743 | --- | 184 | 9,424 | 211,671 | --- | --- | 211,671 |
| Lewis | 119,279 | 23,479 | 30,898 | --- | --- | --- | 1,725 | --- | --- | 1,725 | --- | 331 | --- | 32,954 | --- | --- | 32,954 |
| milaca | 1,147,014 | 185,002 | 174,976 | --- | --- | --- | 31,617 | --- | --- | 31,617 | --- | 186 | 2,721 | 209,500 | --- | --- | 209,500 |
| MILO | 1,111,397 | 182,402 | 159,178 | --- | 150 | --- | 34,075 | --- | --- | 34,075 | 31 | 165 | 2,765 | 196,364 | --- | --- | 196,364 |
| mudgett | 103,330 | 14,912 | 12,851 | 10,006 | --- | --- | 1,509 | --- | --- | 1,509 | --- | 7,380 | --- | 31,746 | --- | --- | 31,746 |
| ONAMIA | 483,414 | 75,504 | 66,612 | --- | --- | --- | 23,296 | --- | --- | 23,296 | 2,110 | 532 | 50 | 92,600 | --- | --- | 92,600 |
| page | 663,484 | 160,006 | 144,934 | --- | 390 | --- | 26,101 | --- | --- | 26,101 | 8,637 | 278 | 1,451 | 181,791 | --- | --- | 181,791 |
| Princeton | 1,677,452 | 340,204 | 307,128 | --- | 17,115 | --- | 46,089 | --- | --- | 46,089 | 6,484 | 524 | 11,516 | 388,856 | --- | --- | 388,856 |
| SOUTH HARBOR | 2,012,516 | 353,438 | 351,319 | 162,224 | 2 | --- | 11,495 | --- | -- | 11,495 | 5,055 | 1,050 | --- | 531,145 | --- | --- | 531,145 |
| County Total | \$13,392,220 | \$2,476,139 | \$2,292,482 | \$178,604 | \$29,276 | \$ -- | \$363,638 | \$ --- | \$ -- | \$363,638 | \$28,424 | \$12,156 | \$36,506 | \$2,941,086 | \$ --- | \$34,083 | \$2,975,169 |

MORRISON COUNTY - (North Central Region)

| AGRAM | 585,304 | 69,500 | 69,500 | --- | --- | --- | 14,735 | --- | --- | 14,735 | 1,667 | 3,928 | --- | 89,830 | --- | --- | 89,830 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| belle prairie | 1,092,243 | 117,500 | 99,675 | --- | --- | --- | 35,206 | 1,247 | --- | 36,453 | --- | 4,539 | 867 | 141,534 | --- | --- | 141,534 |
| Bellevue | 1,212,048 | 227,499 | 213,665 | --- | 35 | --- | 36,561 | --- | --- | 36,561 | 3,553 | 2,167 | 142 | 256,123 | --- | 1,624 | 257,747 |
| BUCKMAN | 670,223 | 106,000 | 93,843 | --- | --- | --- | 36,711 | --- | --- | 36,711 | 4 | 1,965 | 4,368 | 136,891 | --- | --- | 136,891 |
| BUH | 495,577 | 62,999 | 61,032 | --- | --- | --- | 16,623 | --- | --- | 16,623 | --- | 3,683 | 1,562 | 82,900 | --- | --- | 82,900 |
| CULDRUM | 511,922 | 84,500 | 71,892 | --- | --- | --- | 25,691 | 1,601 | --- | 27,292 | 7,721 | 19 | --- | 106,924 | --- | 6,000 | 112,924 |
| CUSHING | 936,315 | 123,999 | 112,110 | --- | --- | --- | 40,049 | --- | --- | 40,049 | 1,206 | 384 | 5,000 | 158,749 | -- | --- | 158,749 |
| DARLING | 594,835 | 76,000 | 79,794 | --- | --- | --- | 12,366 | 2,225 | --- | 14,591 | 4,983 | 27 | 429 | 99,824 | --- | --- | 99,824 |
| ELMDALE | 960,308 | 165,000 | 144,925 | --- | --- | --- | 44,246 | 2,621 | --- | 46,867 | 13,994 | 711 | 537 | 207,034 | --- | 1,195 | 208,229 |
| GRANITE | 398,942 | 72,000 | 59,415 | --- | --- | --- | 26,372 | --- | --- | 26,372 | --- | 1,111 | --- | 86,898 | --- | --- | 86,898 |
| GREEN PRAIRIE | 598,668 | 77,000 | 69,380 | --- | --- | --- | 22,587 | 305 | --- | 22,892 | 851 | 61 | 1,881 | 95,065 | --- | --- | 95,065 |
| HILLMAN | 193,968 | 24,000 | 21,107 | --- | --- | --- | 9,570 | --- | --- | 9,570 | --- | 430 | 288 | 31,395 | --- | --- | 31,395 |
| LAKIN [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Leigh | 249,885 | 42,600 | 35,246 | --- | --- | --- | 13,205 | --- | --- | 13,205 | --- | 591 | --- | 49,042 | --- | --- | 49,042 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 



# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County Grants | $\begin{gathered} \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| SARGEANT | 930,690 | 90,001 | 86,477 | --- | --- | --- | 21,549 | --- | --- | 21,549 | 1,799 | 592 | 1,546 | 111,963 | --- | --- | 111,963 |
| UDOLPHO | 966,464 | 144,060 | 136,371 | --- | --- | 2,030 | 28,831 | --- | --- | 30,861 | 6 | 390 | 152 | 167,780 | --- | --- | 167,780 |
| WALTHAM | 898,479 | 128,776 | 119,614 | --- | --- | --- | 27,760 | --- | --- | 27,760 | 5,224 | 23 | 459 | 153,080 | --- | --- | 153,080 |
| WINDOM | 940,062 | 99,300 | 109,202 | --- | --- | --- | 8,417 | --- | --- | 8,417 | 5,089 | 15,057 | --- | 137,765 | --- | --- | 137,765 |


| County Total | \$16,560,579 | \$2,184,670 | \$2,343,196 | \$4,919 | \$1,960 | \$9,646 | \$426,563 | \$ --- | \$-- | \$436,209 | \$91,904 | \$40,056 | \$45,522 | \$2,963,766 | \$30,000 | \$248,844 | \$3,242,610 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MURRAY COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| belfast | 763,987 | 45,006 | 41,362 | --- | --- | 10,781 | 24,159 | --- | --- | 34,940 | 4 | 19 | 107 | 76,432 | --- | -- | 76,432 |
| BONDIN | 837,761 | 60,486 | 65,411 | --- | --- | --- | 23,066 | 12,471 | --- | 35,537 | 7 | 321 | --- | 101,276 | --- | --- | 101,276 |
| CAMERON | 544,352 | 35,002 | 84,058 | --- | --- | --- | 30,329 | --- | --- | 30,329 | 5,744 | 81 | 132 | 120,344 | --- | --- | 120,344 |
| Chanarambie | 765,667 | 38,030 | 42,525 | --- | 10 | --- | 71,692 | --- | --- | 71,692 | 1,182 | --- | 4 | 115,413 | --- | --- | 115,413 |
| des moines river | 559,522 | 78,003 | 71,639 | 500 | --- | 9,405 | 20,128 | --- | --- | 29,533 | 4 | 58 | --- | 101,734 | 153,800 | --- | 255,534 |
| DOVRAY | 595,873 | 80,002 | 91,449 | --- | --- | --- | 16,344 | 369 | --- | 16,713 | 25,061 | 30 | --- | 133,253 | --- | --- | 133,253 |
| ellsborough | 509,057 | 65,002 | 65,002 | --- | --- | 27,162 | 29,127 | --- | --- | 56,289 | --- | 141 | --- | 121,432 | --- | --- | 121,432 |
| FENTON | 859,045 | 43,434 | 106,552 | --- | --- | 2,569 | 21,523 | --- | --- | 24,092 | --- | 1,866 | --- | 132,510 | --- | --- | 132,510 |
| HOLLY | 789,745 | 55,006 | 52,440 | --- | --- | --- | 21,277 | --- | --- | 21,277 | --- | 902 | 321 | 74,940 | 115,107 | --- | 190,047 |
| IONA | 662,925 | 47,001 | 43,305 | --- | 20 | 38,084 | 17,723 | 5,158 | --- | 60,965 | 4 | 49 | --- | 104,343 | --- | --- | 104,343 |
| LAKE SARAH | 1,142,713 | 67,009 | 61,707 | --- | --- | 2,137 | 30,099 | 46 | --- | 32,282 | 100 | 123 | 2 | 94,214 | --- | --- | 94,214 |
| LEEDS | 658,502 | 70,005 | 65,239 | --- | --- | 4,932 | 25,599 | 462 | --- | 30,993 | 1,709 | 64 | --- | 98,005 | --- | --- | 98,005 |
| Lime Lake | 747,833 | 60,006 | 54,731 | --- | --- | 4,442 | 21,181 | --- | --- | 25,623 | 3,600 | 13 | 327 | 84,294 | --- | --- | 84,294 |
| LOWVILLE | 676,587 | 78,504 | 71,651 | --- | --- | --- | 20,471 | --- | --- | 20,471 | 11,232 | 59 | --- | 103,413 | --- | --- | 103,413 |
| MASON | 1,064,022 | 75,003 | 72,215 | --- | 70 | 3,542 | 22,644 | --- | --- | 26,186 | 5,707 | 4 | --- | 104,182 | --- | 23,471 | 127,653 |
| moulton | 543,545 | 32,504 | 99,428 | --- | --- | 18,866 | 23,073 | --- | --- | 41,939 | 523 | 653 | --- | 142,543 | --- | --- | 142,543 |
| MURRAY | 746,335 | 84,000 | 86,385 | --- | 60 | 7,560 | 20,727 | 96 | --- | 28,383 | 4 | 161 | 88 | 115,081 | --- | --- | 115,081 |
| SHETEK | 990,112 | 125,002 | 119,142 | 77,543 | 50 | --- | 28,966 | --- | --- | 28,966 | --- | 22 | 281 | 226,004 | --- | --- | 226,004 |
| SKANDIA | 538,962 | 65,004 | 64,551 | --- | --- | 19,938 | 19,025 | --- | --- | 38,963 | --- | 111 | 20,085 | 123,710 | --- | --- | 123,710 |
| Slayton | 732,527 | 55,005 | 55,005 | --- | --- | --- | 21,606 | --- | --- | 21,606 | 2,614 | 243 | --- | 79,468 | --- | --- | 79,468 |
| County Total | \$14,729,072 | \$1,259,014 | \$1,413,797 | \$78,043 | \$210 | \$149,418 | \$508,759 | \$18,602 | \$-- | \$676,779 | \$57,495 | \$4,920 | \$21,347 | \$2,252,591 | \$268,907 | \$23,471 | \$2,544,969 |
| NICOLLET COUNTY - (South Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BELGRADE | 1,568,932 | 300,701 | 283,024 | 6,020 | --- | --- | 25,385 | --- | --- | 25,385 | 3,627 | 5,413 | 4,365 | 327,834 | --- | --- | 327,834 |
| BERNADOTTE | 912,702 | 70,000 | 63,645 | --- | --- | --- | 12,650 | --- | --- | 12,650 | 14,229 | 42 | 283 | 90,849 | --- | --- | 90,849 |
| Brighton | 338,462 | 27,000 | 25,193 | --- | --- | --- | 7,777 | --- | --- | 7,777 | --- | 266 | --- | 33,236 | --- | 12,040 | 45,276 |
| COURTLAND | 972,533 | 125,610 | 134,008 | 1,289 | --- | 7,931 | 30,089 | --- | --- | 38,020 | 653 | 1,055 | 4 | 175,029 | --- | --- | 175,029 |
| GRanBy | 634,909 | 80,000 | 78,035 | --- | --- | --- | 10,730 | --- | --- | 10,730 | --- | 5 | 130 | 88,900 | 16,000 | --- | 104,900 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable <br> Tax <br> Capacity | Tax Levy <br> Payable <br> 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \end{gathered}$ |  |
| LAFAYETTE | 1,420,666 | 170,500 | 157,839 | --- | --- | 28,820 | 34,135 | 163 | --- | 63,118 | 568 | 4,196 | 264 | 225,985 | --- | --- | 225,985 |
| LAKE PRAIRIE | 1,555,306 | 125,000 | 116,296 | --- | --- | 53,362 | 18,145 | --- | --- | 71,507 | 9,666 | 632 | 648 | 198,749 | --- | 16,000 | 214,749 |
| NEW SWEDEN | 1,105,822 | 70,000 | 67,077 | --- | --- | --- | 11,102 | --- | --- | 11,102 | 5,448 | 24 | --- | 83,651 | --- | --- | 83,651 |
| nicollet | 892,691 | 115,000 | 107,290 | --- | --- | --- | 14,726 | --- | --- | 14,726 | 15,993 | 154 | 240 | 138,403 | --- | --- | 138,403 |
| oshawa | 1,103,839 | 137,499 | 133,617 | --- | --- | --- | 29,348 | --- | --- | 29,348 | 5,731 | 33 | --- | 168,729 | --- | --- | 168,729 |
| RIDGELY | 294,279 | 32,000 | 29,232 | --- | --- | 21,129 | 8,427 | --- | --- | 29,556 | --- | 10 | --- | 58,798 | 17,077 | --- | 75,875 |
| TRAVERSE | 759,382 | 58,000 | 55,397 | --- | --- | --- | 8,735 | --- | --- | 8,735 | --- | 283 | --- | 64,415 | --- | --- | 64,415 |
| WEST NEWTON | 898,070 | 75,000 | 59,754 | --- | --- | --- | 28,001 | --- | --- | 28,001 | 8,287 | --- | 31 | 96,073 | --- | --- | 96,073 |


| County Total | \$12,457,593 | \$1,386,310 | \$1,310,407 | \$7,309 | \$ --- | \$111,242 | \$239,250 | \$163 | \$ -- | \$350,655 | \$64,202 | \$12,113 | \$5,965 | \$1,750,651 | \$33,077 | \$28,040 | \$1,811,768 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOBLES COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bigelow | 764,527 | 77,003 | 75,638 | --- | --- | --- | 31,856 | --- | --- | 31,856 | --- | 22 | 56 | 107,572 | --- | --- | 107,572 |
| BLOOM | 716,300 | 67,504 | 65,621 | --- | --- | 10,499 | 17,093 | --- | --- | 27,592 | 360 | 486 | 17 | 94,076 | --- | --- | 94,076 |
| DEWALD | 828,646 | 70,004 | 69,101 | --- | --- | --- | 20,731 | --- | --- | 20,731 | 4 | 599 | 177,966 | 268,401 | --- | --- | 268,401 |
| ELK | 1,043,341 | 72,502 | 69,725 | --- | --- | 11,592 | 19,198 | --- | --- | 30,790 | 1,240 | 52 | 8,935 | 110,742 | --- | --- | 110,742 |
| GRaHAM LAKES | 687,917 | 62,504 | 59,313 | --- | --- | 30,242 | 17,752 | 4,567 | --- | 52,561 | --- | 237 | 1,089 | 113,200 | 105,000 | --- | 218,200 |
| GRaND PRAIRIE | 738,845 | 63,807 | 60,640 | --- | --- | --- | 18,877 | --- | --- | 18,877 | 1,540 | 322 | --- | 81,379 | 75,000 | --- | 156,379 |
| HERSEY | 966,458 | 115,008 | 110,247 | --- | --- | 20,556 | 27,623 | --- | --- | 48,179 | --- | 27 | 4 | 158,457 | --- | --- | 158,457 |
| Indian Lake | 748,716 | 77,506 | 72,942 | --- | --- | --- | 19,499 | --- | --- | 19,499 | 102 | 515 | 791 | 93,849 | --- | --- | 93,849 |
| LARKIN | 742,008 | 75,003 | 74,043 | --- | --- | --- | 15,537 | --- | --- | 15,537 | --- | 114 | 156,000 | 245,694 | --- | --- | 245,694 |
| LEOTA | 662,329 | 45,005 | 42,686 | --- | --- | --- | 31,942 | --- | --- | 31,942 | 2,276 | 7,000 | --- | 83,904 | --- | --- | 83,904 |
| Lismore | 703,197 | 55,004 | 66,083 | --- | --- | --- | 2,353 | --- | --- | 2,353 | --- | --- | 485 | 68,921 | --- | --- | 68,921 |
| Little rock | 801,349 | 65,005 | 62,217 | --- | --- | --- | 20,661 | --- | --- | 20,661 | 4 | 1,540 | 161 | 84,583 | --- | --- | 84,583 |
| LORAIN | 1,083,961 | 72,008 | 66,618 | --- | --- | 12,570 | 14,237 | --- | --- | 26,807 | 4 | 1,240 | 53 | 94,722 | --- | --- | 94,722 |
| OLNEY | 778,275 | 75,002 | 71,660 | 640 | --- | --- | 19,584 | --- | --- | 19,584 | --- | 407 | 86,173 | 178,464 | --- | --- | 178,464 |
| RANSOM | 758,613 | 65,006 | 61,743 | --- | --- | --- | 18,941 | --- | --- | 18,941 | 4 | 565 | --- | 81,253 | --- | --- | 81,253 |
| SEWARD | 747,744 | 57,001 | 56,929 | --- | --- | 16,714 | 20,054 | --- | --- | 36,768 | 567 | 974 | 661 | 95,899 | --- | 6,000 | 101,899 |
| SUMMIT LAKE | 1,046,432 | 69,001 | 69,100 | --- | --- | 3,380 | 21,304 | 249 | 500 | 25,433 | --- | 27 | 282,000 | 376,560 | --- | --- | 376,560 |
| WESTSIDE | 683,396 | 60,002 | 56,146 | 776 | --- | --- | 21,146 | --- | --- | 21,146 | 4,290 | 669 | --- | 83,027 | --- | --- | 83,027 |
| WILMONT | 880,716 | 65,005 | 88,889 | --- | --- | 15,912 | 14,986 | --- | --- | 30,898 | 1,170 | 1,118 | --- | 122,075 | --- | --- | 122,075 |
| WORTHINGTON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |


| County Total | \$15,382,770 | \$1,308,880 | \$1,299,341 | \$1,416 | \$ --- | \$121,465 | \$373,374 | \$4,816 | \$500 | \$500,155 | \$11,561 | \$15,914 | \$714,391 | \$2,542,778 | \$180,000 | \$6,000 | \$2,728,778 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

NORMAN COUNTY - (Northwest Region)

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses <br> and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| BEAR PARK | 273,480 | 55,002 | 47,368 | --- | --- | --- | 21,156 | --- | --- | 21,156 | --- | 101 | 113 | 68,738 | --- | --- | 68,738 |
| FLOM [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FOSSUM | 247,885 | 25,002 | 21,365 | --- | --- | 15,165 | 15,580 | --- | --- | 30,745 | 2 | 334 | --- | 52,446 | --- | --- | 52,446 |
| GOOD HOPE | 386,080 | 23,003 | 22,731 | --- | --- | 31,076 | 9,582 | --- | --- | 40,658 | --- | 152 | --- | 63,541 | --- | --- | 63,541 |
| GREEN MEADOW | 256,293 | 26,000 | 23,570 | --- | --- | --- | 11,518 | 90 | --- | 11,608 | --- | 222 | --- | 35,400 | --- | --- | 35,400 |
| Halstad | 493,730 | 32,004 | 31,374 | --- | --- | 12,500 | 14,739 | --- | --- | 27,239 | 7,600 | 398 | 11,242 | 77,853 | --- | --- | 77,853 |
| HEGNE | 399,024 | 23,003 | 17,686 | --- | --- | --- | 12,431 | 306 | --- | 12,737 | --- | 329 | --- | 30,752 | --- | --- | 30,752 |
| HENDRUM | 545,184 | 40,000 | 36,578 | --- | --- | --- | 16,819 | --- | --- | 16,819 | 80 | 16 | --- | 53,493 | --- | --- | 53,493 |
| home lake | 194,344 | 40,002 | 38,643 | --- | --- | --- | 19,937 | --- | --- | 19,937 | --- | 416 | --- | 58,996 | --- | --- | 58,996 |
| LAKE IDA | 230,495 | 30,002 | 24,966 | --- | --- | --- | 16,954 | 452 | --- | 17,406 | --- | 395 | --- | 42,767 | --- | --- | 42,767 |
| LEE | 503,255 | 44,005 | 42,290 | --- | --- | --- | 13,754 | --- | --- | 13,754 | 50 | --- | --- | 56,094 | --- | --- | 56,094 |
| LOCKHART | 347,866 | 20,003 | 19,390 | --- | --- | --- | 9,706 | --- | --- | 9,706 | --- | --- | --- | 29,096 | --- | --- | 29,096 |
| MARY | 415,272 | 25,004 | 24,421 | --- | --- | --- | 11,133 | --- | --- | 11,133 | --- | --- | 1,936 | 37,490 | --- | --- | 37,490 |
| MCDONALDSVILLE | 561,443 | 29,504 | 27,398 | --- | 15 | 94,842 | 13,141 | --- | --- | 107,983 | --- | 1,786 | --- | 137,182 | --- | --- | 137,182 |
| pleasant view | 482,214 | 28,002 | 26,724 | --- | --- | --- | 13,716 | --- | --- | 13,716 | --- | 120 | --- | 40,560 | --- | --- | 40,560 |
| ROCKWELL | 170,627 | 25,000 | 23,078 | --- | --- | --- | 11,624 | --- | --- | 11,624 | --- | 1,138 | --- | 35,840 | --- | --- | 35,840 |
| SHELLY | 475,990 | 33,000 | 32,996 | --- | --- | --- | 17,209 | --- | --- | 17,209 | --- | 510 | --- | 50,715 | --- | --- | 50,715 |
| SPRING CREEK | 202,748 | 35,001 | 35,653 | --- | --- | --- | 9,380 | --- | --- | 9,380 | --- | --- | --- | 45,033 | --- | --- | 45,033 |
| STRAND | 183,020 | 12,000 | 13,358 | --- | --- | --- | 10,237 | --- | --- | 10,237 | --- | 425 | --- | 24,020 | --- | --- | 24,020 |
| SUNDAL | 247,872 | 42,800 | 38,970 | --- | --- | --- | 16,953 | --- | --- | 16,953 | --- | 260 | 50 | 56,233 | --- | --- | 56,233 |
| WAUKON | 289,131 | 27,502 | 25,508 | --- | --- | --- | 16,441 | --- | --- | 16,441 | --- | 333 | --- | 42,282 | --- | --- | 42,282 |
| wild rice | 245,139 | 35,001 | 30,037 | --- | --- | --- | 26,221 | --- | --- | 26,221 | 750 | 11 | --- | 57,019 | --- | --- | 57,019 |
| WINCHESTER | 450,927 | 27,502 | 26,566 | --- | --- | --- | 8,699 | --- | --- | 8,699 | --- | 1,051 | --- | 36,316 | --- | --- | 36,316 |
| County Total | \$8,040,304 | \$703,346 | \$654,663 | \$ --- | \$15 | \$173,296 | \$328,700 | \$848 | S --- | \$502,844 | \$8,482 | \$8,034 | \$13,341 | \$1,187,379 | s --- | \$ --- | \$1,187,379 |

OLMSTED COUNTY - (Southeast Region)

| cascade | 3,717,428 | 651,554 | 675,389 | --- | --- | --- | 28,600 | --- | --- | 28,600 | --- | 530 | 838 | 705,357 | 123,299 | 10,000 | 838,656 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DOVER | 763,041 | 126,958 | 120,920 | --- | --- | --- | 12,907 | --- | --- | 12,907 | 3,424 | 486 | --- | 137,737 | --- | --- | 137,737 |
| elmira | 748,056 | 105,900 | 101,628 | --- | --- | --- | 14,033 | --- | --- | 14,033 | 465 | 153 | --- | 116,279 | --- | --- | 116,279 |
| EYOTA | 919,885 | 156,358 | 152,217 | --- | 6 | --- | 13,285 | --- | --- | 13,285 | 32,259 | 992 | 4,504 | 203,263 | --- | --- | 203,263 |
| FARMINGTON | 881,053 | 150,895 | 140,596 | --- | 9,148 | --- | 16,756 | --- | --- | 16,756 | 4 | 15 | --- | 166,519 | 32,358 | --- | 198,877 |
| HAVERHILL | 2,243,605 | 324,094 | 201,250 | 103,661 | --- | --- | 19,428 | --- | --- | 19,428 | 22,664 | 8,709 | 1,361 | 357,073 | --- | --- | 357,073 |
| HIGH FOREST | 1,624,526 | 160,000 | 150,635 | --- | 600 | --- | 19,023 | --- | --- | 19,023 | 5,085 | 338 | 130 | 175,811 | --- | --- | 175,811 |
| Kalmar | 1,663,850 | 243,771 | 230,663 | 1,655 | 2 | --- | 19,316 | --- | --- | 19,316 | 65,511 | 252 | --- | 317,399 | --- | --- | 317,399 |
| MARION | 3,734,685 | 438,565 | 407,735 | --- | --- | --- | 44,647 | --- | --- | 44,647 | --- | 4,816 | 579 | 457,777 | --- | 1,917 | 459,694 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable <br> Tax <br> Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | $\begin{gathered} \text { Licenses } \\ \text { and } \\ \text { Permits } \\ \hline \end{gathered}$ | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues |  |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County Grants | Local Unit Grants | Total |  |  |  |  | Other S | $\begin{gathered} \text { ources } \\ \hline \text { Transfers } \\ \text { In } \end{gathered}$ |  |
| NEW HAVEN | 1,693,984 | 230,840 | 218,645 | 1 | 7,829 | 8,753 | 25,190 | --- | --- | 33,943 | 8,366 | 16,351 | 11,267 | 296,402 | --- | --- | 296,402 |
| ORION | 876,267 | 94,891 | 90,489 | --- | --- | --- | 15,207 | --- | --- | 15,207 | 513 | 426 | --- | 106,635 | --- | --- | 106,635 |
| ORONOCO | 2,874,853 | 390,003 | 426,326 | 13,590 | 8,708 | --- | 52,486 | --- | --- | 52,486 | 955 | 7,825 | 559 | 510,449 | --- | 78,402 | 588,851 |
| pleasant grove | 1,085,045 | 196,003 | 177,814 | --- | --- | --- | 26,458 | 7,572 | --- | 34,030 | 1,035 | --- | 7,072 | 219,951 | --- | --- | 219,951 |
| QUINCY | 704,549 | 67,317 | 63,699 | --- | 975 | --- | 10,525 | --- | --- | 10,525 | 2,436 | 108 | 831 | 78,574 | --- | --- | 78,574 |
| ROCHESTER | 3,459,385 | 669,807 | 674,712 | --- | --- | --- | 16,891 | --- | --- | 16,891 | 1,900 | 4,125 | 8,797 | 706,425 | --- | --- | 706,425 |
| ROCK DELL | 948,713 | 136,491 | 127,159 | --- | --- | --- | 23,216 | --- | --- | 23,216 | 4,566 | 429 | --- | 155,370 | --- | --- | 155,370 |
| SALEM | 1,457,114 | 191,799 | 182,207 | --- | 5,131 | --- | 19,370 | --- | --- | 19,370 | 10,103 | 1,890 | 127 | 218,828 | --- | --- | 218,828 |
| Viola | 995,575 | 127,414 | 117,565 | --- | --- | --- | 14,973 | --- | --- | 14,973 | 4,832 | 248 | --- | 137,618 | --- | --- | 137,618 |
| County Total | \$30,391,614 | \$4,462,660 | \$4,259,649 | \$118,907 | \$32,399 | \$8,753 | \$392,311 | \$7,572 | \$ -- | \$408,636 | \$164,118 | \$47,693 | \$36,065 | \$5,067,467 | \$155,657 | \$90,319 | \$5,313,443 |


| AASTAD [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AMOR | 2,045,782 | 112,007 | 112,007 | --- | --- | --- | 11,823 | --- | --- | 11,823 | 596 | 631 | 2,644 | 127,701 | --- | 50,000 | 177,701 |
| AURDAL | 1,396,664 | 130,006 | 113,395 | 94,912 | 60 | --- | 36,723 | --- | --- | 36,723 | 4 | 9,130 | --- | 254,224 | --- | 75,000 | 329,224 |
| BLOWERS | 328,026 | 54,501 | 50,016 | --- | --- | --- | 22,548 | --- | --- | 22,548 | --- | 405 | 18 | 72,987 | --- | --- | 72,987 |
| BLUFFTON | 390,928 | 50,000 | 37,887 | --- | --- | --- | 32,101 | 74 | --- | 32,175 | 203 | 2,127 | 70 | 72,462 | --- | --- | 72,462 |
| BUSE | 635,616 | 39,999 | 36,588 | --- | 45 | --- | 19,906 | --- | --- | 19,906 | 5,114 | 5,684 | 413 | 67,750 | --- | --- | 67,750 |
| BUTLER | 331,144 | 50,999 | 50,999 | --- | --- | --- | 14,623 | --- | --- | 14,623 | --- | 34 | 5,699 | 71,355 | --- | --- | 71,355 |
| CANDOR | 1,137,483 | 180,007 | 176,172 | --- | 40 | --- | 16,339 | --- | --- | 16,339 | --- | 627 | --- | 193,178 | --- | --- | 193,178 |
| Carlisle | 465,973 | 42,003 | 38,614 | --- | --- | --- | 14,303 | 304 | --- | 14,607 | 1,029 | --- | --- | 54,250 | --- | --- | 54,250 |
| Clitherall | 1,702,087 | 345,013 | 295,646 | 11,278 | 950 | --- | 27,702 | --- | --- | 27,702 | --- | 1,883 | 2,189 | 339,648 | --- | --- | 339,648 |
| COMPTON | 656,733 | 93,998 | 74,861 | --- | 875 | 3,378 | 38,338 | 375 | --- | 42,091 | 4 | --- | --- | 117,831 | --- | --- | 117,831 |
| CORLISS | 940,224 | 107,496 | 97,474 | 7,573 | 6 | --- | 22,693 | 1,521 | --- | 24,214 | --- | 328 | --- | 129,595 | --- | --- | 129,595 |
| DANE PRAIRIE | 1,186,508 | 139,997 | 126,384 | --- | 50 | --- | 32,305 | --- | --- | 32,305 | 584 | 289 | --- | 159,612 | --- | 40,000 | 199,612 |
| dead lake | 1,245,457 | 164,998 | 154,690 | 29,980 | 40 | --- | 22,660 | --- | --- | 22,660 | 4 | 4,739 | 3,422 | 215,535 | --- | --- | 215,535 |
| DEER CREEK | 379,539 | 63,998 | 52,576 | --- | --- | --- | 29,122 | --- | --- | 29,122 | --- | 2,631 | 620 | 84,949 | --- | --- | 84,949 |
| DORA | 2,128,129 | 336,011 | 320,673 | 164 | --- | --- | 31,997 | --- | --- | 31,997 | 650 | 2,786 | 116 | 356,386 | --- | 91,093 | 447,479 |
| dunn | 6,323,430 | 474,891 | 466,205 | --- | 850 | --- | 19,863 | --- | --- | 19,863 | 2,907 | 354 | --- | 490,179 | --- | --- | 490,179 |
| eagle lake | 1,147,544 | 117,004 | 111,396 | --- | --- | --- | 18,596 | --- | --- | 18,596 | --- | 259 | 1,569 | 131,820 | --- | --- | 131,820 |
| EASTERN | 364,326 | 97,002 | 90,192 | --- | --- | --- | 32,077 | --- | --- | 32,077 | 8,058 | 2,054 | --- | 132,381 | --- | --- | 132,381 |
| EDNA | 2,318,859 | 220,686 | 209,966 | 9,246 | 6 | --- | 21,946 | --- | --- | 21,946 | 1,997 | 47 | --- | 243,208 | 39,000 | --- | 282,208 |
| EFFINGTON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Elizabeth | 1,226,507 | 155,999 | 143,911 | --- | 90 | --- | 32,697 | 285 | --- | 32,982 | 5,448 | 214 | 244 | 182,889 | --- | 1,983 | 184,872 |
| elmo | 435,183 | 76,004 | 71,785 | --- | --- | --- | 24,937 | --- | --- | 24,937 | 1,719 | 1,166 | --- | 99,607 | --- | --- | 99,607 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

|  | Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special <br> Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | $\begin{gathered} \text { Charges } \\ \text { for } \\ \text { Services } \\ \hline \end{gathered}$ | Interest Earnings | All Other Revenues | $\begin{gathered} \text { Total } \\ \text { Revenues } \end{gathered}$ | Other Sources |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Federal Grants | $\begin{gathered} \text { State } \\ \text { Grants } \end{gathered}$ | County Grants | $\begin{gathered} \hline \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Borrowing | $\begin{gathered} \hline \begin{array}{c} \text { Transfers } \\ \text { In } \end{array} \\ \hline \end{gathered}$ |  |
|  | ERHARDS GROVE | 473,858 | 90,000 | 73,265 | 3,739 | --- | --- | 37,122 | -- | --- | 37,122 | 589 | 2 | 75 | 114,792 | --- | -- | 114,792 |
|  | EVERTS | 2,971,509 | 205,005 | 199,274 | --- | 80 | --- | 18,628 | -- | --- | 18,628 | 3,779 | 2,228 | --- | 223,989 | -- | --- | 223,989 |
|  | fergus falls | 1,278,791 | 134,999 | 139,104 | -- | 644 | -- | 13,368 | -- | --- | 13,368 | 2,609 | --- | 1,202 | 156,927 | --- | --- | 156,927 |
|  | Folden | 492,271 | 63,405 | 50,868 | --- | --- | --- | 21,182 | --- | 225 | 21,407 | --- | 643 | 45 | 72,963 | -- | --- | 72,963 |
|  | Friberg | 1,168,777 | 89,996 | 80,052 | --- | 40 | --- | 27,669 | --- | -- | 27,669 | 2,217 | 126 | 500 | 110,604 | -- | --- | 110,604 |
|  | GIRARD | 2,700,326 | 308,782 | 295,341 | 1,898 | 601 | -- | 22,337 | --- | -- | 22,337 | 4,617 | 1,306 | 794 | 326,894 | -- | --- | 326,894 |
|  | gorman | 795,476 | 191,001 | 184,422 | --- | --- | -- | 30,12 | -- | -- | 30,112 | 1,993 | 439 | --- | 216,966 | -- | -- | 216,966 |
|  | Henning | 498,675 | 95,102 | 77,031 | --- | 525 | -- | 32,087 | 589 | -- | 32,676 | 5,218 | 1,600 | --- | 117,050 | -- | --- | 117,050 |
|  | hobart | 1,982,640 | 254,988 | 248,359 | --- | --- | -- | 23,171 | --- | --- | 23,171 | 1,985 | 678 | 274 | 274,467 | --- | --- | 274,467 |
|  | homestead | 387,068 | 59,101 | 48,824 | --- | --- | -- | 26,465 | -- | -- | 26,465 | 4 | 995 | --- | 76,288 | -- | --- | 76,288 |
|  | inman | 371,717 | 64,002 | 53,509 | --- | 25 | -- | 34,438 | --- | -- | 34,438 | 400 | 2,225 | 46 | 90,643 | --- | --- | 90,643 |
|  | leaf lake | 964,590 | 105,999 | 98,713 | --- | --- | --- | 23,921 | -- | -- | 23,921 | 1,499 | 1,059 | 60 | 125,252 | -- | -- | 125,252 |
|  | leaf mountain | 526,640 | 68,500 | 59,330 | --- | 30 | --- | 22,624 | --- | -- | 22,624 | 2,891 | 1,676 | --- | 86,551 | --- | --- | 86,551 |
|  | LIDA | 2,728,239 | 268,950 | 255,616 | -- | --- | -- | 21,675 | -- | -- | 21,675 | 4 | 748 | 325 | 278,368 | -- | 681 | 279,049 |
| 9 | maine | 1,688,864 | 157,588 | 147,110 | -- | -- | -- | 21,113 | -- | -- | 21,113 | -- | 64 | -- | 168,287 | -- | 15,000 | 183,287 |
|  | maplewood | 479,927 | 90,001 | 99,531 | -- | --- | -- | 10,839 | -- | -- | 10,839 | 4,626 | 618 | 49 | 115,663 | -- | --- | 115,663 |
|  | newton | 611,082 | 95,005 | 75,699 | --- | --- | -- | 39,577 | -- | -- | 39,577 | 284 | 1,024 | 97 | 116,681 | -- | --- | 116,681 |
|  | Nidaros [1] | --- | --- | --- | --- | --- | --- | --- | --- | -- | --- | --- | --- | --- | --- | -- | --- | --- |
|  | nor wegian grove | 416,826 | 135,872 | 125,914 | --- | --- | -- | 28,655 | --- | -- | 28,655 | 20,391 | 35 | 1,059 | 176,054 | --- | --- | 176,054 |
|  | oak valley | 347,387 | 64,499 | 52,463 | --- | --- | -- | 30,919 | -- | -- | 30,919 | 9 | 504 | 570 | 84,465 | -- | --- | 84,465 |
|  | orwell | 406,507 | 85,001 | 79,787 | --- | 25 | --- | 15,536 | -- | -- | 15,536 | --- | --- | 2,745 | 98,093 | -- | -- | 98,093 |
|  | oscar [1] | --- | --- | -- | --- | --- | -- | --- | --- | -- | --- | -- | -- | --- | --- | -- | --- | --- |
|  | ottertail | 2,223,678 | 149,010 | 143,989 | --- | -- | -- | 16,127 | -- | -- | 16,127 | -- | 6,189 | 288 | 166,593 | -- | --- | 166,593 |
|  | отто | 846,334 | 115,000 | 104,397 | 394 | --- | --- | 31,169 | --- | -- | 31,169 | 3,840 | 2,347 | 699 | 142,846 | -- | --- | 142,846 |
|  | Paddock | 380,541 | 71,001 | 58,719 | --- | --- | --- | 30,629 | -- | -- | 30,629 | 24 | --- | 650 | 90,022 | --- | --- | 90,022 |
|  | parkers praties | 525,270 | 100,001 | 86,109 | --- | --- | 335 | 29,481 | --- | -- | 29,816 | 2,854 | 526 | --- | 119,305 | -- | --- | 119,305 |
|  | pelican | 741,359 | 154,996 | 132,270 | --- | 140 | --- | 43,944 | --- | -- | 43,994 | 1,392 | 605 | -- | 178,401 | --- | --- | 178,401 |
|  | perham | 1,193,791 | 174,998 | 160,606 | 16,098 | 2,618 | --- | 36,719 | 85 | -- | 36,804 | -- | 164 | --- | 216,290 | -- | --- | 216,290 |
|  | pine lake | 1,463,592 | 274,994 | 263,834 | --- | 40 | -- | 27,590 | -- | -- | 27,590 | 8 | 1,821 | 2,012 | 295,305 | -- | -- | 299,305 |
|  | RUSH Lake | 1,782,978 | 155,012 | 144,318 | --- | 400 | -- | 28,115 | -- | -- | 28,115 | 3,043 | 482 | 474 | 176,832 | -- | --- | 176,832 |
|  | SCambler | 1,977,812 | 241,986 | 216,427 | 21,399 | 730 | --- | 19,994 | --- | --- | 19,994 | 21,794 | 1,783 | 870 | 282,997 | -- | --- | 282,997 |
|  | st. olaf | 577,219 | 86,999 | 92,190 | 2,287 | --- | -- | 4,562 | -- | -- | 4,562 | 4,460 | 175 | --- | 103,674 | -- | --- | 103,674 |
|  | Star lake | 1,077,047 | 88,199 | 80,021 | --- | -- | -- | 3,059 | -- | -- | 3,059 | 45,651 | 93 | 874 | 129,698 | -- | --- | 129,698 |
|  | SVERDRUP | 1,074,697 | 200,001 | 199,719 | --- | 156 | -- | 18,658 | --- | -- | 18,658 | --- | 454 | 2,605 | 221,592 | -- | --- | 221,592 |
|  | TORDENSKJoLd | 982,855 | 141,502 | 128,058 | --- | --- | --- | 26,025 | --- | --- | 26,025 | --- | 278 | 9,491 | 163,852 | --- | 2,000 | 165,852 |
|  | TRONDHJEM | 407,480 | 92,503 | 84,977 | --- | -- | -- | 110,064 | -- | -- | 110,064 | 222 | 172 | -- | 195,435 | -- | -- | 195,435 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | $\begin{aligned} & \text { Licenses } \\ & \text { and } \\ & \text { Permits } \end{aligned}$ | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| TUMULI | 817,451 | 100,000 | 92,872 | --- | 80 | --- | 21,125 | --- | --- | 21,125 | 558 | 1,173 | 2,504 | 118,312 | --- | --- | 118,312 |
| WESTERN | 403,511 | 40,000 | 42,977 | --- | 10 | --- | 13,174 | --- | --- | 13,174 | 475 | 5,394 | --- | 62,030 | --- | --- | 62,030 |
| woodside | 339,724 | 70,500 | 62,976 | --- | --- | --- | 24,497 | --- | --- | 24,497 | 394 | 166 | 220 | 88,253 | --- | --- | 88,253 |
| County Total | \$64,892,651 | \$7,937,117 | \$7,370,108 | \$198,968 | \$9,156 | \$3,713 | \$1,509,719 | \$3,233 | \$225 | \$1,516,890 | \$166,147 | \$73,180 | \$45,532 | \$9,379,981 | \$39,000 | \$275,757 | \$9,694,738 |


| PENNINGTON COUNTY - (Northwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLACK RIVER | 125,464 | 6,457 | 6,670 | --- | --- | --- | 4,057 | --- | --- | 4,057 | --- | 3 | --- | 10,730 | --- | --- | 10,730 |
| BRAY | 139,317 | 8,518 | 16,066 | 13 | --- | 9,350 | 631 | --- | --- | 9,981 | 487 | --- | --- | 26,547 | --- | --- | 26,547 |
| Clover leaf | 129,194 | 15,640 | 13,371 | --- | --- | --- | 7,332 | --- | --- | 7,332 | --- | --- | --- | 20,703 | --- | --- | 20,703 |
| deer park | 95,218 | 17,912 | 14,095 | --- | --- | --- | 8,143 | --- | --- | 8,143 | --- | 9 | --- | 22,247 | --- | --- | 22,247 |
| GOODRIDGE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| HICKORY | 108,711 | 10,785 | 9,645 | --- | --- | --- | 6,647 | --- | --- | 6,647 | --- | 10 | --- | 16,302 | --- | --- | 16,302 |
| Highlanding | 165,039 | 23,609 | 20,357 | --- | --- | --- | 15,098 | --- | --- | 15,098 | --- | --- | --- | 35,455 | --- | --- | 35,455 |
| KRATKA | 215,631 | 30,952 | 29,295 | --- | --- | --- | 8,430 | --- | --- | 8,430 | --- | 137 | --- | 37,862 | --- | --- | 37,862 |
| MAYFIELD | 139,266 | 24,501 | 23,087 | --- | --- | --- | 6,745 | --- | --- | 6,745 | 140 | 6 | --- | 29,978 | -- | --- | 29,978 |
| NORDEN | 495,797 | 25,904 | 36,237 | --- | 5 | --- | 12,744 | --- | --- | 12,744 | 752 | 5 | 23 | 49,766 | --- | --- | 49,766 |
| NORTH | 547,364 | 39,996 | 32,981 | --- | 138 | --- | 22,852 | --- | --- | 22,852 | --- | --- | 4 | 55,975 | --- | --- | 55,975 |
| NUMEDAL | 215,709 | 26,543 | 30,007 | --- | 85 | --- | 7,471 | --- | --- | 7,471 | --- | 316 | 7,985 | 45,864 | --- | --- | 45,864 |
| POLK CENTRE | 91,364 | 6,634 | 7,203 | --- | --- | --- | 4,362 | 1,111 | --- | 5,473 | 1,656 | 100 | --- | 14,432 | --- | --- | 14,432 |
| REINER | 111,589 | 21,705 | 18,971 | --- | --- | --- | 9,162 | --- | --- | 9,162 | 822 | 30 | --- | 28,985 | --- | --- | 28,985 |
| RIVER FALLS | 512,632 | 24,509 | 21,708 | 2,555 | --- | --- | 7,255 | --- | --- | 7,255 | --- | 370 | --- | 31,888 | --- | --- | 31,888 |
| ROCKSBURY | 1,019,461 | 75,002 | 70,724 | --- | 1,113 | --- | 27,541 | --- | --- | 27,541 | --- | 3,992 | 4 | 103,374 | --- | --- | 103,374 |
| SANDERS | 398,413 | 21,678 | 36,752 | --- | 80 | --- | 9,413 | 18 | --- | 9,431 | 2 | 619 | --- | 46,884 | --- | --- | 46,884 |
| SILVERTON | 247,192 | 11,999 | 12,117 | --- | --- | --- | 6,634 | --- | --- | 6,634 | 4 | 375 | --- | 19,130 | --- | 11,000 | 30,130 |
| Smiley | 393,158 | 28,001 | 25,705 | --- | --- | --- | 17,969 | --- | --- | 17,969 | --- | 126 | --- | 43,800 | --- | --- | 43,800 |
| STAR | 122,263 | 22,073 | 18,276 | --- | --- | --- | 13,188 | --- | --- | 13,188 | --- | 57 | --- | 31,521 | --- | --- | 31,521 |
| wyandotte | 123,745 | 10,613 | 10,315 | --- | --- | --- | 5,858 | --- | --- | 5,858 | --- | 130 | --- | 16,303 | --- | --- | 16,303 |
| County Total | \$5,396,527 | \$453,031 | \$453,582 | \$2,568 | \$1,421 | \$9,350 | \$201,532 | \$1,129 | \$ -- | \$212,011 | \$3,863 | \$6,285 | \$8,016 | \$687,746 | \$ --- | \$11,000 | \$698,746 |
| PINE COUNTY - (East Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ARLONE | 417,069 | 40,497 | 29,831 | --- | 300 | --- | 14,324 | --- | --- | 14,324 | 4 | --- | --- | 44,459 | --- | --- | 44,459 |
| ARNA | 312,150 | 45,003 | 44,097 | --- | 500 | --- | 7,546 | --- | --- | 7,546 | 1,940 | 1,731 | 4,136 | 59,950 | --- | --- | 59,950 |
| BARRY | 671,443 | 47,498 | 46,053 | --- | 580 | --- | 15,149 | --- | --- | 15,149 | 424 | 19 | --- | 62,225 | --- | --- | 62,225 |
| BIRCH CREEK | 318,173 | 118,249 | 102,979 | --- | 100 | --- | 22,280 | --- | --- | 22,280 | 1,639 | 483 | 3,083 | 130,564 | --- | --- | 130,564 |
| BREMEN | 453,044 | 85,000 | 80,093 | --- | 2,075 | --- | 14,719 | --- | --- | 14,719 | 4 | 1,166 | --- | 98,057 | 32,661 | 34,900 | 165,618 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

|  | Name of Town [footnote] | Taxable <br> Tax <br> Capacity | Tax Levy Payable 2011 | Taxes | Special <br> Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | InterestEarnings | All Other Revenues | $\begin{gathered} \text { Total } \\ \text { Revenues } \end{gathered}$ | Other Sources |  | TotalRevenues \&OtherSources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Federal Grants | $\begin{aligned} & \text { State } \\ & \text { Grants } \end{aligned}$ | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Borrowing | $\begin{gathered} \hline \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
|  | BROOK PARK | 416,361 | 57,749 | 28,454 | --- | 1,500 | --- | 19,363 | --- | --- | 19,363 | 459 | 251 | 45,308 | 95,335 | --- | -- | 95,335 |
|  | bruno | 302,109 | 25,903 | 25,584 | --- | --- | 278 | 5,469 | --- | --- | 5,747 | 4 | 258 | --- | 31,593 | --- | 1,779 | 33,372 |
|  | chengwatana | 1,086,181 | 234,996 | 208,880 | --- | 4,702 | --- | 40,156 | -- | -- | 40,156 | 4 | 93 | 3,424 | 257,259 | --- | --- | 257,259 |
|  | Clover | 540,011 | 49,001 | 45,946 | --- | 2,445 | --- | 10,058 | --- | -- | 10,058 | 16,185 | ${ }^{44}$ | 378 | 75,056 | --- | --- | 75,056 |
|  | crosby | 271,394 | 30,000 | 21,369 | --- | --- | --- | 4,273 | --- | -- | 4,273 | 2,441 | 53 | -- | 28,136 | -- | --- | 28,136 |
|  | danforth | 271,127 | 26,999 | 26,308 | --- | 105 | -- | 226 | --- | -- | 226 | 6,471 | 194 | 300 | 33,604 | -- | -- | 33,604 |
|  | dell grove | 1,028,527 | 92,455 | 82,140 | --- | 980 | --- | 20,022 | --- | -- | 20,022 | 4,514 | 151 | -- | 107,807 | --- | 1,000 | 108,807 |
|  | finlayson | 456,621 | 74,001 | 64,895 | --- | 175 | --- | 24,533 | --- | -- | 24,533 | 1,485 | 464 | --- | 91,552 | --- | 20,000 | 111,552 |
|  | fleming | 212,210 | 13,000 | 12,525 | --- | --- | --- | 1,133 | --- | -- | 1,133 | --- | 2,560 | --- | 16,218 | --- | --- | 16,218 |
|  | Hinckley | 672,780 | 112,005 | 95,250 | --- | 1,610 | --- | 35,784 | --- | -- | 35,784 | 2,740 | 856 | --- | 136,240 | -- | --- | 136,240 |
|  | KERrick | 426,133 | 52,781 | 51,207 | --- | 825 | --- | 10,805 | --- | -- | 10,805 | 304 | 669 | 557 | 64,367 | --- | --- | 64,367 |
|  | kettle river | 67, 831 | 103,999 | 97,949 | --- | 1,375 | --- | 21,356 | --- | -- | 21,356 | 449 | 1,591 | 1,379 | 124,099 | --- | --- | 124,099 |
|  | mission creek | 518,226 | 125,006 | 109,621 | 20 | 900 | --- | 30,700 | --- | -- | 30,700 | 1,491 | 742 | 20 | 143,494 | --- | --- | 143,494 |
|  | munch | 333,036 | 54,01 | 53,533 | 400 | 1,196 | -- | 7,512 | --- | -- | 7,512 | 1,134 | 227 | --- | 64,002 | -- | --- | 64,002 |
| ล | new dosey | 371,977 | 39,999 | 45,446 | --- | 135 | -- | 6,955 | --- | -- | 6.955 | 3,170 | 1,818 | 1,470 | 58,994 | --- | 13,850 | 72,844 |
|  | nickerson | 237,163 | 42,502 | 40,634 | --- | 125 | --- | 13,058 | --- | --- | 13,058 | --- | 691 | --- | 54,508 | --- | 20,000 | 74,508 |
|  | norman | 391,714 | 107,461 | 95,931 | --- | 775 | -- | 20,093 | -- | -- | 20,093 | 1,391 | 851 | --- | 119,041 | -- | --- | 119,041 |
|  | ogema | 418,933 | 32,698 | 33,397 | --- | 229 | -- | 11,188 | --- | -- | 11,188 | 33 | 74 | 35 | 44,956 | -- | 500 | 45,456 |
|  | PARK | 123,008 | 16,101 | 18,336 | --- | --- | -- | 2,354 | --- | -- | 2,354 | --- | 30 | --- | 20,720 | --- | --- | 20,720 |
|  | partridge | 530,833 | 75,002 | 67,507 | --- | 1,000 | --- | 22,616 | --- | --- | 22,616 | --- | 476 | 133 | 91,732 | --- | 2,000 | 93,732 |
|  | pine city | 1,457,912 | 233,194 | 214,230 | --- | 3,600 | --- | 43,623 | --- | --- | 43,623 | 2,869 | 1,826 | 1,460 | 267,608 | --- | 50,000 | 317,608 |
|  | pine lake | 1,032,272 | 144,993 | 134,804 | --- | 3,726 | --- | 22,099 | -- | -- | 22,099 | 654 | 160 | -- | 161,443 | -- | --- | 161,443 |
|  | POKEGAMA | 3,095,332 | 354,973 | 327,441 | --- | 9,285 | -- | 65,249 | --- | --- | 65,249 | 2,254 | 4,951 | 129,434 | 538,614 | -- | 15,177 | 553,791 |
|  | royalton | 918,613 | 219,006 | 198,189 | 481 | 3,551 | --- | 39,410 | --- | -- | 39,410 | 7 | 1,703 | 120 | 243,461 | -- | --- | 243,461 |
|  | SAndstone | 865,544 | 78,747 | 71,697 | --- | 1,750 | --- | 24,626 | --- | --- | 24,626 | 21,702 | 202 | 469 | 120,446 | --- | --- | 120,446 |
|  | sturgeon lake | 367,756 | 107,499 | 93,931 | --- | 245 | -- | 15,502 | -- | -- | 15,502 | 611 | 153 | 301 | 110,743 | -- | --- | 110,743 |
|  | wilma | 287,010 | 30,196 | 28,279 | -- | 60 | -- | 5,580 | 1,326 | -- | 6,906 | 1,612 | 601 | 1,008 | 38,466 | -- | --- | 38,466 |
|  | windemere | 2,887,319 | 673,554 | 622,734 | 54,210 | 10,119 | $\cdots$ | 45,326 | --- | --- | 45,326 | 75,000 | 2,256 | --- | 809,645 | -- | -- | 809,645 |
|  | County Total | \$22,362,812 | \$3,54,068 | \$3,219,270 | \$55,111 | \$53,968 | \$278 | \$643,087 | \$1,326 | s-- | \$644,691 | \$150,995 | \$27,34 | \$193,015 | \$4,344,394 | \$32,661 | \$159,206 | \$4,536,261 |


| PIPESTONE COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AETNA | 498,380 | 28,702 | 105,376 | --- | --- | --- | 21,855 | 406 | --- | 22,261 | --- | 1,079 | 672 | 129,388 | --- | --- | 129,388 |
| Altona | 645,200 | 42,003 | 40,895 | --- | --- | --- | 63,735 | --- | --- | 63,735 | --- | 4,779 | 349 | 109,758 | --- | 14,000 | 123,758 |
| BURKE | 574,806 | 39,168 | 38,222 | --- | --- | 16,303 | 22,525 | --- | --- | 38,828 | 679 | 659 | 100 | 78,488 | --- | --- | 78,488 |
| Eden | 812,670 | 55,002 | 51,209 | --- | --- | 13,211 | 31,465 | 663 | --- | 45,339 | 1,750 | 772 | 5 | 99,075 | --- | 12,000 | 111,075 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | $\begin{aligned} & \text { Licenses } \\ & \text { and } \\ & \text { Permits } \\ & \hline \end{aligned}$ | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| ELMER | 706,384 | 47,996 | 47,996 | --- | --- | 52,716 | 21,079 | --- | --- | 73,795 | 526 | 1,154 | --- | 123,471 | --- | --- | 123,471 |
| Fountain prairie | 607,120 | 45,000 | 50,000 | --- | --- | --- | 70,054 | --- | --- | 70,054 | --- | --- | --- | 120,054 | --- | --- | 120,054 |
| Grange | 758,095 | 69,994 | 65,045 | --- | --- | 8,892 | 23,211 | --- | --- | 32,103 | --- | 153 | 673 | 97,974 | --- | --- | 97,974 |
| GRAY | 793,615 | 47,998 | 45,014 | --- | --- | 8,945 | 25,462 | --- | --- | 34,407 | --- | 446 | 2,400 | 82,267 | --- | --- | 82,267 |
| OSborne | 608,134 | 36,002 | 24,749 | --- | --- | 46,567 | 26,799 | --- | --- | 73,366 | 10,380 | 1,726 | 73 | 110,294 | --- | --- | 110,294 |
| ROCK | 504,489 | 30,002 | 49,025 | --- | --- | --- | 30,723 | --- | --- | 30,723 | --- | 400 | 775 | 80,923 | --- | --- | 80,923 |
| SWEET | 936,308 | 69,998 | 67,897 | --- | --- | --- | 65,459 | --- | --- | 65,459 | --- | 289 | 6 | 133,651 | --- | --- | 133,651 |
| troy | 840,835 | 53,435 | --- | --- | --- | 8,933 | 2,160 | 75,351 | --- | 86,444 | --- | 565 | 900 | 87,909 | --- | --- | 87,909 |
| County Total | \$8,286,036 | \$565,300 | \$585,428 | \$-- | \$ --- | \$155,567 | \$404,527 | \$76,420 | \$-- | \$636,514 | \$13,335 | \$12,022 | \$5,953 | \$1,253,252 | \$ --- | \$26,000 | \$1,279,252 |

POLK COUNTY - (Northwest Region)

| $3$ | ANDOVER | 523,474 | 104,998 | 101,584 | --- | --- | 4,651 | 35,670 | --- | --- | 40,321 | --- | 16 | 4,068 | 145,989 | --- | --- | 145,989 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ANGUS | 345,836 | 41,998 | 41,998 | --- | --- | 16,761 | 1,759 | 15,552 | --- | 34,072 | 3,484 | --- | --- | 79,554 | --- | --- | 79,554 |
|  | BADGER | 355,691 | 34,000 | 32,125 | --- | --- | --- | 16,930 | --- | --- | 16,930 | --- | 45 | --- | 49,100 | --- | --- | 49,100 |
|  | BELGIUM | 176,820 | 30,001 | 27,678 | --- | --- | --- | 15,022 | --- | --- | 15,022 | --- | 128 | --- | 42,828 | --- | --- | 42,828 |
|  | BRANDSVOLD | 260,387 | 59,998 | 52,617 | --- | --- | 3,516 | 29,405 | --- | --- | 32,921 | 1,082 | 161 | 47 | 86,828 | --- | --- | 86,828 |
|  | BRANDT | 165,349 | 39,770 | 39,770 | --- | --- | --- | 13,644 | 2,836 | --- | 16,480 | 4 | 8 | --- | 56,262 | --- | --- | 56,262 |
|  | BRISLET | 231,095 | 23,000 | 21,769 | --- | --- | --- | 13,075 | --- | --- | 13,075 | 156 | 6 | --- | 35,006 | --- | --- | 35,006 |
|  | BYGLAND [2] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | CHESTER | 473,404 | 22,999 | 22,316 | --- | --- | --- | 8,314 | --- | --- | 8,314 | 477 | 584 | --- | 31,691 | --- | --- | 31,691 |
|  | COLUMBIA | 317,818 | 75,001 | 64,041 | --- | --- | --- | 39,580 | --- | --- | 39,580 | --- | 790 | 2,428 | 106,839 | --- | --- | 106,839 |
|  | Crookston | 662,930 | 96,000 | 88,762 | --- | --- | --- | 36,625 | --- | --- | 36,625 | 2,762 | 45 | --- | 128,194 | --- | --- | 128,194 |
|  | Eden | 294,285 | 47,000 | 42,907 | --- | --- | --- | 23,657 | --- | --- | 23,657 | 930 | 11 | 360 | 67,865 | --- | --- | 67,865 |
|  | ESther | 232,731 | 46,887 | 55,234 | --- | --- | 15,421 | 10,848 | --- | --- | 26,269 | --- | 5 | 740 | 82,248 | --- | --- | 82,248 |
|  | EUCLID | 399,837 | 104,997 | 104,997 | --- | 12 | --- | 21,468 | --- | --- | 21,468 | 748 | 32 | --- | 127,257 | -- | --- | 127,257 |
|  | FAIRFAX | 467,861 | 70,000 | 70,000 | --- | --- | 6,910 | 16,243 | --- | --- | 23,153 | 5,609 | 63 | --- | 98,825 | --- | --- | 98,825 |
|  | FANNY | 471,327 | 65,001 | 61,353 | --- | --- | 6,403 | 18,066 | --- | --- | 24,469 | 3,167 | 40 | --- | 89,029 | --- | --- | 89,029 |
|  | FARLEY | 276,470 | 55,000 | 57,502 | --- | --- | --- | 28,220 | --- | --- | 28,220 | --- | 216 | --- | 85,938 | --- | --- | 85,938 |
|  | FISHER | 553,614 | 31,000 | 38,294 | --- | --- | --- | 15,284 | --- | -- | 15,284 | --- | --- | 293 | 53,871 | --- | --- | 53,871 |
|  | GARDEN | 253,326 | 56,347 | 50,384 | --- | --- | --- | 30,129 | --- | --- | 30,129 | 685 | 548 | 690 | 82,436 | --- | --- | 82,436 |
|  | GARFIELD | 354,096 | 70,002 | 60,161 | --- | --- | --- | 38,477 | --- | --- | 38,477 | 7,023 | 381 | 206 | 106,248 | --- | --- | 106,248 |
|  | GENTILLY | 230,821 | 47,498 | 45,102 | --- | 17 | --- | 28,872 | --- | -- | 28,872 | --- | 19 | 12 | 74,022 | 15,000 | --- | 89,022 |
|  | GODFREY | 732,743 | 107,003 | 102,623 | 144 | --- | --- | 24,528 | 371 | --- | 24,899 | 480 | 52 | 920 | 129,118 | --- | --- | 129,118 |
|  | GRAND FORKS | 275,233 | 34,998 | 36,413 | --- | --- | --- | 15,406 | --- | --- | 15,406 | --- | --- | 3,419 | 55,238 | --- | --- | 55,238 |
|  | GROVE PARK-TILDEN | 605,818 | 59,002 | 59,216 | --- | 12 | --- | 25,438 | --- | --- | 25,438 | 2 | 103 | 451 | 85,222 | --- | --- | 85,222 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

|  | Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special <br> Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest Earnings | All Other Revenues | $\begin{gathered} \text { Total } \\ \text { Revenues } \end{gathered}$ | Other Sources |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Federal Grants | $\begin{gathered} \text { State } \\ \text { Grants } \\ \hline \end{gathered}$ | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Borrowing | $\begin{gathered} \hline \text { Transfers } \\ \text { In } \end{gathered}$ |  |
|  | GULLY | 475,102 | 48,000 | 45,497 | --- | --- | --- | 13,367 | -- | --- | 13,367 | 325 | 413 | --- | 59,602 | --- | 3,494 | 63,096 |
|  | hammond | 431,146 | 66,669 | 64,663 | --- | --- | 9,690 | 20,234 | --- | --- | 29,924 | 11,431 | --- | -- | 106,018 | -- | --- | 106,018 |
|  | helgeland | 150,162 | 23,999 | 21,341 | --- | -- | --- | 11,276 | --- | --- | 11,276 | 442 | --- | -- | 33,059 | -- | --- | 33,059 |
|  | higdem [1] | --- | --- | --- | --- | --- | -- | --- | -- | -- | --- | --- | --- | -- | --- | --- | --- | --- |
|  | hill river | 203,247 | 53,000 | 44,138 | --- | --- | --- | 27,091 | --- | -- | 27,091 | 3,502 | 2,001 | --- | 76,732 | --- | --- | 76,732 |
|  | hubbard | 490,322 | 50,999 | 49,490 | --- | --- | 29,524 | 16,271 | --- | -- | 45,795 | 1,713 | 520 | --- | 97,518 | -- | --- | 97,518 |
|  | huntsville | 867,964 | 63,900 | 62,584 | 40 | 1,110 | --- | 34,919 | --- | 396 | 35,315 | 515 | 5 | 1,250 | 100,819 | -- | -- | 100,819 |
|  | Johnson [1] | --- | --- | --- | --- | --- | -- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | KERTSONVILLE | 149,404 | 18,500 | 13,667 | --- | --- | --- | 12,717 | --- | -- | 12,717 | 3,124 | 823 | --- | 30,331 | --- | --- | 30,331 |
|  | keystone | 431,883 | 59,998 | ${ }^{61,018}$ | --- | --- | -- | 19,933 | --- | -- | 19,933 | --- | 315 | --- | 81,266 | --- | --- | 81,266 |
|  | king | 213,964 | 46,600 | 46,600 | --- | --- | -- | 15,529 | --- | -- | 15,529 | 230 | 371 | --- | 62,730 | --- | --- | 62,730 |
|  | knute | 666,660 | 110,003 | 100,552 | --- | --- | -- | 36,010 | --- | --- | 36,010 | 225 | 1,600 | 108,244 | 246,631 | --- | -- | 246,631 |
|  | LESSOR [1] | --- | --. | --- | --- | --- | -- | --- | --- | --- | --- | --- | --- | --- | --- | -- | --- | --- |
|  | Liberty | 169,350 | 54,302 | 48,550 | -- | -- | -- | 19,009 | -- | -- | 19,009 | 5,854 | 1,102 | --- | 74,515 | --- | --- | 74,515 |
| 2 | Lowell | 773,404 | 105,000 | 107,938 | 22 | --- | --- | 13,056 | --- | -- | 13,056 | 1,927 | 40 | --- | 122,983 | --- | --- | 122,983 |
|  | nesbit | 577,124 | 30,000 | 33,673 | -- | -- | 1,926 | 6,844 | --- | -- | 8,770 | 10,051 | 4,218 | --- | 56,712 | -- | --- | 56,712 |
|  | northland | 373,667 | 54,198 | 49,244 | --- | -- | --- | 27,739 | --- | -- | 27,739 | 5,908 | 203 | 4,114 | 87,208 | -- | 84,500 | 171,708 |
|  | onstad | 113,211 | 25,02 | 22,827 | --- | --- | -- | 13,780 | --- | -- | 13,780 | 4 | 31 | 240 | 36,882 | --- | --- | 36,882 |
|  | parnell | 230,791 | 40,000 | 40,080 | --- | --- | -- | 18,999 | --- | -- | 18,999 | 206 | 47 | 449 | 59,781 | --- | --- | 59,781 |
|  | queen | 225,702 | 64,798 | 57,022 | --- | -- | --- | 26,060 | -- | -- | 26,060 | 4 | 777 | --- | 83,863 | --- | 2,000 | 85,863 |
|  | REIS | 264,070 | 33,022 | 32,824 | 6 | --- | 5,129 | 11,387 | --- | --- | 16,516 | --- | 444 | --- | 49,790 | --- | -- | 49,790 |
|  | rhinehart | 109,543 | 8,637 | 8,637 | 430 | --- | --- | 6,724 | --- | -- | 6,724 | -- | 1,189 | --- | 16,980 | -- | 16,820 | 33,800 |
|  | Roome | 517,944 | 60,001 | 66,000 | -- | --- | -- | 18,827 | -- | -- | 18,827 | -- | --- | -- | 84,827 | -- | --- | 84,827 |
|  | Rosebud [1] | --- | --- | --- | --- | -- | -- | --- | --- | -- | --- | -- | --- | --- | --- | -- | --- | --. |
|  | RUSSIA | 360,03 | 48,547 | 48,547 | --- | --- | --- | 13,296 | -- | -- | 13,296 | 692 | -- | --- | 62,535 | -- | --- | 62,535 |
|  | SAndsville | 268,075 | 49,000 | 8,332 | --- | --- | -- | 1,337 | 48,760 | -- | 50,097 | --- | 164 | --- | 58,993 | --- | --- | 58,593 |
|  | SCANDIA | 328,307 | 47,004 | 55,510 | -- | --- | -- | 4,129 | --- | -- | 4,129 | -- | 29 | --- | 59,668 | -- | --- | 59,668 |
|  | sletten | 215,555 | 78,808 | 74,541 | --- | --- | --- | 22,944 | --- | -- | 22,994 | --- | 147 | 1,955 | 99,637 | --- | --- | 99,637 |
|  | Sullivan | 559,901 | 58,03 | 59,994 | --- | 100 | --- | 17,421 | --- | -- | 17,421 | -- | 38 | 500 | 78,053 | -- | --- | 78,053 |
|  | tabor | 457,553 | 60,001 | 60,001 | --- | --- | 11,612 | 18,063 | --- | --- | 29,675 | 1,161 | 4,035 | --- | 94,872 | --- | --- | 94,872 |
|  | TYNSID [1] | --- | --- | -- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- | --- | --- | --- | --- |
|  | vineland | 587,534 | 55,01 | 51,675 | -- | --- | 4,591 | 20,931 | -- | -- | 25,522 | 2,358 | 38 | -- | 79,593 | -- | --- | 79,593 |
|  | winger | 284,155 | 52,601 | 48,404 | -- | --- | -- | 25,073 | -- | -- | 25,073 | 403 | 385 | 68 | 74,333 | -- | -- | 74,333 |
|  | woodside | 1,781,396 | 201,006 | 190,626 | 3,305 | 50 | -- | 21,566 | -- | -- | 21,566 | 331 | 76 | 2,310 | 218,264 | -- | --- | 218,264 |
|  | County Total | \$20,938,105 | \$2,989,079 | s2,850,821 | \$3,947 | \$1,301 | \$116,134 | 1,021,242 | \$67,519 | \$396 | ,205,291 | \$77,015 | \$22,264 | \$132,764 | \$4,293,403 | \$15,000 | \$106,814 | \$4,415,217 |

# Table 3 <br> <br> Classification of Revenues <br> <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax <br> Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues |  |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County <br> Grants | Local Unit Grants | Total |  |  |  |  | Other S | $\begin{gathered} \text { ources } \\ \begin{array}{c} \text { Transfers } \\ \text { In } \end{array} \\ \hline \end{gathered}$ |  |
| POPE COUNTY - (West Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BANGOR | 429,893 | 40,002 | 34,263 | --- | --- | 307 | 14,806 | 2,579 | --- | 17,692 | 160 | 258 | --- | 52,373 | --- | --- | 52,373 |
| BARSNESS | 378,174 | 55,002 | 55,002 | --- | --- | --- | 7,180 | --- | --- | 7,180 | --- | 195 | 5 | 62,382 | --- | --- | 62,382 |
| BEN WADE | 459,167 | 68,301 | 61,463 | --- | --- | --- | 21,063 | --- | --- | 21,063 | --- | 579 | 779 | 83,884 | --- | --- | 83,884 |
| blue mounds | 388,487 | 55,600 | 51,483 | --- | --- | --- | 18,777 | --- | --- | 18,777 | --- | --- | 1,816 | 72,076 | --- | --- | 72,076 |
| CHIPPEWA FALLS | 412,163 | 41,002 | 37,383 | --- | 12 | 219 | 17,997 | 4,172 | --- | 22,388 | 1,183 | 370 | 152 | 61,488 | --- | --- | 61,488 |
| GILCHRIST | 651,418 | 77,506 | 73,673 | --- | --- | --- | 23,028 | 903 | --- | 23,931 | 4 | 253 | --- | 97,861 | --- | --- | 97,861 |
| GLENWOOD | 2,603,679 | 155,023 | 148,228 | 37,229 | 489 | --- | 63,000 | --- | --- | 63,000 | 6,857 | 205 | 113 | 256,121 | 69,000 | --- | 325,121 |
| grove lake | 542,173 | 66,004 | 59,806 | --- | --- | --- | 20,821 | 965 | --- | 21,786 | 2,922 | 2,035 | --- | 86,549 | --- | --- | 86,549 |
| HOFF | 490,339 | 50,005 | 46,218 | --- | --- | --- | 19,141 | --- | --- | 19,141 | 1,800 | 575 | 114 | 67,848 | --- | 10,000 | 77,848 |
| LAKE JOHANNA | 347,556 | 49,002 | 47,339 | --- | 590 | --- | 12,414 | --- | --- | 12,414 | --- | 44 | 25 | 60,412 | --- | --- | 60,412 |
| LANGHEI [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Leven | 1,252,622 | 90,001 | 85,656 | --- | 273 | --- | 28,985 | --- | --- | 28,985 | 14,749 | 126 | 5,500 | 135,289 | --- | --- | 135,289 |
| MINNEWASKA | 1,007,628 | 81,003 | 76,166 | 3,725 | 777 | --- | 27,619 | 343 | --- | 27,962 | 5,862 | 3,552 | 63 | 118,107 | --- | 20,000 | 138,107 |
| NEW PRAIRIE | 469,802 | 45,003 | 43,692 | --- | --- | 265 | 18,833 | 124 | --- | 19,222 | 1,337 | 1,038 | 99 | 65,388 | --- | --- | 65,388 |
| NORA | 460,317 | 40,752 | 35,835 | --- | --- | --- | 20,231 | 699 | --- | 20,930 | 5,050 | 1,090 | 662 | 63,567 | --- | --- | 63,567 |
| RENO | 746,531 | 69,002 | 72,650 | --- | 140 | --- | 17,136 | --- | --- | 17,136 | 3,453 | 728 | --- | 94,107 | --- | --- | 94,107 |
| ROLLING FORKS | 364,412 | 67,501 | 60,008 | --- | 682 | --- | 22,819 | --- | --- | 22,819 | 392 | --- | --- | 83,901 | --- | --- | 83,901 |
| walden | 456,530 | 49,501 | 45,217 | --- | 20 | --- | 17,195 | 5,812 | --- | 23,007 | 553 | 518 | --- | 69,315 | --- | --- | 69,315 |
| WESTPORT | 460,905 | 70,805 | 64,336 | --- | --- | 434 | 24,748 | 6,177 | 532 | 31,891 | 2,197 | 495 | --- | 98,919 | --- | --- | 98,919 |
| white bear lake | 832,239 | 84,664 | 75,718 | --- | 325 | --- | 33,304 | --- | --- | 33,304 | 2,875 | 3,041 | 3,850 | 119,113 | --- | --- | 119,113 |
| County Total | \$12,754,035 | \$1,255,679 | \$1,174,136 | \$40,954 | \$3,308 | \$1,225 | \$429,097 | \$21,774 | \$532 | \$452,628 | \$49,394 | \$15,102 | \$13,178 | \$1,748,700 | \$69,000 | \$30,000 | \$1,847,700 |
| RAMSEY COUNTY - (7-County Twin Cities Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| WHITE BEAR | 13,528,162 | 2,506,785 | 3,500,039 | 795,476 | 127,063 | --- | 728,402 | 44,564 | --- | 772,966 | 550,852 | 65,495 | 271,162 | 6,083,053 | 2,486,135 | 1,872,098 | 10,441,286 |
| County Total | \$13,528,162 | \$2,506,785 | \$3,500,039 | \$795,476 | \$127,063 | \$ --- | \$728,402 | \$44,564 | \$ -- | \$772,966 | \$550,852 | \$65,495 | \$271,162 | \$6,083,053 | \$2,486,135 | \$1,872,098 | \$10,441,286 |
| RED LAKE COUNTY - (Northwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BROWNS CREEK | 59,961 | 11,886 | 10,129 | --- | --- | --- | 5,590 | --- | -- | 5,590 | --- | 3 | --- | 15,722 | --- | --- | 15,722 |
| EmARDVILLE | 1,104,080 | 33,807 | 33,807 | --- | --- | --- | 12,597 | --- | --- | 12,597 | 1,804 | 524 | --- | 48,732 | --- | --- | 48,732 |
| EQUALITY | 286,537 | 27,000 | 21,396 | --- | --- | --- | 15,799 | --- | --- | 15,799 | --- | 128 | --- | 37,323 | --- | --- | 37,323 |
| GARNES | 477,386 | 42,001 | 31,731 | --- | --- | --- | 16,456 | --- | --- | 16,456 | 4 | 8 | --- | 48,199 | -- | --- | 48,199 |
| GERVAIS | 192,403 | 39,543 | 21,408 | --- | --- | --- | 20,147 | --- | --- | 20,147 | --- | 2,200 | --- | 43,755 | --- | 20,000 | 63,755 |
| Lake pleasant | 155,256 | 23,925 | 22,010 | --- | --- | --- | 14,975 | --- | --- | 14,975 | --- | 26 | --- | 37,011 | --- | --- | 37,011 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \end{gathered}$ |  |
| LAMBERT | 266,645 | 25,001 | 22,447 | --- | --- | --- | 15,443 | --- | --- | 15,443 | 4 | 738 | --- | 38,632 | --- | --- | 38,632 |
| Louisville | 164,700 | 23,321 | 20,887 | 24 | --- | --- | 15,079 | --- | --- | 15,079 | --- | 319 | --- | 36,309 | --- | --- | 36,309 |
| POPLAR RIVER | 194,112 | 26,855 | 24,296 | --- | --- | --- | 12,773 | --- | --- | 12,773 | 4 | 33 | 33 | 37,139 | --- | --- | 37,139 |
| RED LAKE FALLS | 197,347 | 24,439 | 20,947 | --- | 312 | --- | 14,888 | --- | --- | 14,888 | --- | 489 | --- | 36,636 | --- | --- | 36,636 |
| RIVER | 72,656 | 6,050 | 5,283 | --- | --- | --- | 4,068 | --- | --- | 4,068 | --- | 58 | --- | 9,409 | --- | --- | 9,409 |
| TERREBONNE | 189,700 | 47,965 | 43,087 | --- | --- | --- | 14,913 | --- | --- | 14,913 | 4 | 654 | 2,543 | 61,201 | --- | --- | 61,201 |
| wYLIE | 59,040 | 9,512 | 8,253 | --- | --- | --- | 7,239 | --- | --- | 7,239 | 16 | 9 | --- | 15,517 | --- | --- | 15,517 |
| County Total | \$3,419,823 | \$341,305 | \$285,681 | \$24 | \$312 | \$-- | \$169,967 | \$ -- | \$ -- | \$169,967 | \$1,836 | \$5,189 | \$2,576 | \$465,585 | \$ --- | \$20,000 | \$485,585 |
| REDWOOD COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brookville | 871,816 | 50,008 | 48,868 | --- | --- | 1,016 | 18,958 | --- | --- | 19,974 | --- | 1,036 | 179 | 70,057 | --- | --- | 70,057 |
| Charlestown | 633,698 | 55,005 | 51,921 | --- | 100 | 1,500 | 21,653 | --- | --- | 23,153 | 4 | 410 | --- | 75,588 | --- | --- | 75,588 |
| DELHI | 623,172 | 55,002 | 47,265 | --- | --- | --- | 2,361 | --- | --- | 2,361 | 22,339 | 63 | --- | 72,028 | --- | --- | 72,028 |
| GALES | 664,153 | 38,002 | 36,853 | --- | --- | 10,329 | 14,912 | --- | --- | 25,241 | --- | 1,069 | --- | 63,163 | --- | --- | 63,163 |
| GRANITE ROCK | 730,128 | 60,001 | 58,853 | --- | --- | 16,055 | 23,793 | --- | --- | 39,848 | 100 | 433 | 2,101 | 101,335 | --- | --- | 101,335 |
| HONNER | 124,765 | 6,001 | 5,429 | --- | --- | 10,962 | 5,299 | --- | --- | 16,261 | --- | --- | 441 | 22,131 | --- | --- | 22,131 |
| Johnsonville | 717,899 | 46,003 | 43,840 | --- | --- | 8,716 | 16,634 | --- | --- | 25,350 | --- | --- | 10,551 | 79,741 | 18,500 | --- | 98,241 |
| Kintire | 732,660 | 53,059 | 48,815 | --- | --- | --- | 18,292 | --- | --- | 18,292 | --- | 819 | --- | 67,926 | --- | --- | 67,926 |
| Lamberton | 835,675 | 76,005 | 71,129 | --- | --- | 12,932 | 21,855 | --- | --- | 34,787 | 837 | 759 | 35 | 107,547 | 5,000 | --- | 112,547 |
| MORGAN | 965,416 | 68,004 | 62,624 | --- | --- | --- | 25,261 | --- | --- | 25,261 | --- | 15 | 2 | 87,902 | --- | --- | 87,902 |
| NEW AVON | 801,740 | 70,008 | 66,345 | --- | --- | --- | 20,835 | --- | --- | 20,835 | --- | 193 | --- | 87,373 | --- | --- | 87,373 |
| NORTH HERO | 732,267 | 60,002 | 45,998 | --- | --- | 22,633 | 20,017 | --- | --- | 42,650 | 10,635 | --- | 2,402 | 101,685 | --- | 800 | 102,485 |
| PAXTON | 992,227 | 68,007 | 65,715 | 17,535 | 5,886 | 19,552 | 34,578 | --- | --- | 54,130 | --- | 7,615 | 136 | 151,017 | --- | --- | 151,017 |
| REDWOOD FALLS | 847,115 | 75,004 | 73,038 | --- | --- | --- | 16,724 | --- | --- | 16,724 | --- | 195 | --- | 89,957 | --- | 10,000 | 99,957 |
| SHERIDAN | 661,033 | 50,001 | 46,339 | --- | --- | --- | 19,486 | --- | --- | 19,486 | --- | 34 | --- | 65,859 | --- | --- | 65,859 |
| SHERMAN | 504,779 | 55,001 | 50,990 | 313 | --- | --- | 20,510 | --- | --- | 20,510 | 4 | 107 | 14,281 | 86,205 | --- | --- | 86,205 |
| SPRINGDALE | 793,043 | 52,008 | 48,889 | --- | --- | --- | 18,685 | --- | --- | 18,685 | 4 | 424 | --- | 68,002 | --- | --- | 68,002 |
| Sundown | 745,802 | 46,636 | 42,673 | --- | --- | --- | 20,128 | --- | --- | 20,128 | --- | 5 | --- | 62,806 | --- | 20,000 | 82,806 |
| SWEDES FOREST | 246,032 | 46,001 | 47,694 | --- | --- | --- | 6,325 | 20 | --- | 6,345 | 24 | 1,036 | 12,764 | 67,863 | --- | --- | 67,863 |
| THREE LAKES | 839,148 | 50,004 | 48,286 | --- | --- | 4,880 | 16,575 | --- | --- | 21,455 | 169 | 169 | --- | 70,079 | --- | --- | 70,079 |
| UNDERWOOD | 716,953 | 62,003 | 56,442 | --- | --- | 96,135 | 20,207 | --- | --- | 116,342 | --- | 1,903 | 29,401 | 204,088 | --- | --- | 204,088 |
| vail | 735,991 | 50,003 | 46,858 | --- | --- | --- | 21,661 | --- | --- | 21,661 | 175 | 10 | --- | 68,704 | --- | --- | 68,704 |
| VESTA | 687,355 | 61,003 | 60,384 | --- | --- | --- | 19,053 | --- | --- | 19,053 | --- | 104 | --- | 79,541 | --- | --- | 79,541 |
| WATERBURY | 731,613 | 60,007 | 55,750 | --- | --- | --- | 17,935 | 2,039 | --- | 19,974 | 626 | 1,321 | --- | 77,671 | --- | --- | 77,671 |
| WESTLINE | 803,054 | 49,002 | 45,762 | --- | --- | --- | 18,084 | --- | --- | 18,084 | --- | 749 | 580 | 65,175 | --- | --- | 65,175 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable <br> Tax <br> Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| WILLOW LAKE | 686,358 | 50,001 | 45,864 | --- | --- | 11,608 | 20,313 | --- | --- | 31,921 | 3,845 | 865 | 1,335 | 83,830 | --- | --- | 83,830 |
| County Total | \$18,423,892 | \$1,411,781 | \$1,322,624 | \$17,848 | \$5,986 | \$216,318 | \$480,134 | \$2,059 | \$ -- | \$698,511 | \$38,762 | \$19,334 | \$74,208 | \$2,177,273 | \$23,500 | \$30,800 | \$2,231,573 |


| BANDON | 912,665 | 103,058 | 101,480 | --- | --- | 9,981 | 15,635 | --- | --- | 25,616 | --- | 5 | 897 | 127,998 | --- | --- | 127,998 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| beaver falls | 524,113 | 65,000 | 53,783 | --- | --- | --- | 33,446 | --- | --- | 33,446 | 4 | 1,079 | --- | 88,312 | --- | --- | 88,312 |
| BIRCH COOLEY | 952,058 | 69,500 | 82,510 | --- | 102 | 6,530 | 1,400 | --- | --- | 7,930 | 410 | --- | --- | 90,952 | --- | --- | 90,952 |
| BIRD ISLAND | 875,543 | 110,003 | 85,250 | --- | --- | --- | 35,147 | --- | --- | 35,147 | --- | 167 | 10,212 | 130,776 | --- | --- | 130,776 |
| boon lake | 1,021,784 | 80,005 | 75,791 | --- | --- | 9,798 | 23,877 | --- | --- | 33,675 | 2,672 | 40 | 29 | 112,207 | --- | --- | 112,207 |
| BROOKFIELD | 887,853 | 80,004 | 74,952 | --- | --- | 10,870 | 16,865 | --- | --- | 27,735 | 1,798 | 9 | --- | 104,494 | 10,000 | --- | 114,494 |
| CAIRO | 851,547 | 80,003 | 73,767 | 385 | --- | --- | 19,777 | --- | --- | 19,777 | 26,088 | 9 | 798 | 120,824 | 15,000 | --- | 135,824 |
| CAMP | 565,063 | 90,003 | 75,584 | --- | --- | --- | 28,491 | --- | --- | 28,491 | 684 | 24 | 225 | 105,008 | --- | --- | 105,008 |
| CROOKS | 952,653 | 80,004 | 74,496 | --- | --- | --- | 18,712 | --- | --- | 18,712 | 4 | 86 | 9,445 | 102,743 | --- | --- | 102,743 |
| Emmet | 1,636,422 | 75,014 | 71,843 | --- | --- | --- | 17,475 | --- | --- | 17,475 | 4 | 86 | --- | 89,408 | --- | --- | 89,408 |
| ERICSON | 750,813 | 88,003 | 78,748 | --- | --- | 13,966 | 23,646 | --- | --- | 37,612 | 4 | 75 | 3,060 | 119,499 | --- | --- | 119,499 |
| FLORA | 800,718 | 85,404 | 80,282 | --- | --- | 6,529 | 21,342 | --- | --- | 27,871 | --- | 429 | 848 | 109,430 | --- | --- | 109,430 |
| HAWK CREEK | 564,865 | 85,001 | 74,310 | --- | --- | 5,349 | 18,402 | --- | --- | 23,751 | 14 | 48 | 696 | 98,819 | 2,000 | --- | 100,819 |
| HECTOR | 1,015,479 | 105,000 | 99,092 | --- | --- | --- | 18,479 | --- | --- | 18,479 | --- | 68 | --- | 117,639 | --- | --- | 117,639 |
| HENRYVILLE | 782,715 | 110,002 | 82,145 | --- | --- | --- | 15,855 | --- | --- | 15,855 | 8,454 | 1,050 | --- | 107,504 | --- | --- | 107,504 |
| KINGMAN | 1,401,033 | 72,014 | 68,768 | --- | --- | --- | 14,018 | --- | --- | 14,018 | 5,177 | 22 | 15 | 88,000 | --- | 20,250 | 108,250 |
| MARTINSBURG | 1,071,195 | 85,010 | 78,698 | --- | --- | --- | 16,621 | --- | --- | 16,621 | 2,187 | 14 | --- | 97,520 | 4,018 | --- | 101,538 |
| MELVILLE | 1,037,244 | 99,794 | 92,782 | --- | --- | --- | 21,047 | --- | --- | 21,047 | --- | 55 | 18,378 | 132,262 | --- | 30,000 | 162,262 |
| NORFOLK | 943,617 | 130,002 | 121,409 | 404 | --- | 1,956 | 16,935 | --- | --- | 18,891 | 4 | 415 | 539 | 141,662 | -- | --- | 141,662 |
| osceola | 903,763 | 100,002 | 110,404 | --- | --- | --- | 14,731 | --- | --- | 14,731 | 663 | --- | --- | 125,798 | --- | --- | 125,798 |
| PALMYRA [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| preston lake | 872,706 | 115,006 | 108,933 | --- | --- | --- | 22,179 | --- | --- | 22,179 | 2 | 168 | 981 | 132,263 | --- | 5,000 | 137,263 |
| SACRED HEART | 1,060,968 | 120,006 | 120,006 | --- | --- | 2,873 | 14,379 | --- | --- | 17,252 | --- | 658 | --- | 137,916 | --- | --- | 137,916 |
| troy | 928,894 | 90,008 | 82,544 | --- | --- | --- | 22,318 | --- | --- | 22,318 | 700 | --- | 213 | 105,775 | --- | --- | 105,775 |
| WANG | 706,578 | 80,006 | 73,414 | --- | --- | --- | 22,489 | --- | --- | 22,489 | 343 | 80 | 16 | 96,342 | --- | --- | 96,342 |
| WELLINGTON | 904,533 | 140,003 | 132,159 | --- | --- | --- | 19,426 | --- | --- | 19,426 | 3,019 | 464 | --- | 155,068 | --- | --- | 155,068 |
| wINFIELD | 896,339 | 55,009 | 52,605 | --- | --- | --- | 11,423 | --- | --- | 11,423 | 6 | 70 | 4,991 | 69,095 | --- | --- | 69,095 |
| County Total | \$23,821,161 | \$2,392,864 | \$2,225,755 | \$789 | \$102 | \$67,852 | \$504,115 | \$ --- | \$-- | \$571,967 | \$52,237 | \$5,121 | \$51,343 | \$2,907,314 | \$31,018 | \$55,250 | \$2,993,582 |

[^8]
# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 



| ROSEAU COUNTY - (Northwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| barnett | 121,177 | 30,000 | 17,084 | --- | --- | 7,108 | 5,935 | --- | --- | 13,043 | --- | 78 | --- | 30,205 | 1,064 | --- | 31,269 |
| BARTO | 139,552 | 47,449 | 39,525 | --- | --- | --- | 21,506 | --- | --- | 21,506 | 2,093 | --- | --- | 63,124 | --- | --- | 63,124 |
| BEAVER [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CEDARBEND | 144,821 | 20,999 | 17,794 | --- | 9 | --- | 13,243 | --- | --- | 13,243 | 3,367 | --- | --- | 34,413 | --- | 10,000 | 44,413 |

[^9][2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| DEER [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DEWEY [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DIETER | 147,879 | 22,500 | 20,018 | --- | --- | --- | 20,963 | --- | --- | 20,963 | 353 | 723 | --- | 42,057 | --- | --- | 42,057 |
| ENSTROM | 249,411 | 28,651 | 24,750 | --- | --- | --- | 26,424 | 3,000 | --- | 29,424 | 668 | 173 | --- | 55,015 | --- | --- | 55,015 |
| FALUN | 182,392 | 40,150 | 31,319 | --- | 55 | --- | 22,947 | --- | --- | 22,947 | 1,733 | 689 | --- | 56,743 | --- | --- | 56,743 |
| golden Valley | 150,294 | 22,900 | 16,425 | --- | --- | --- | 13,579 | --- | --- | 13,579 | 4,566 | --- | 333 | 34,903 | --- | --- | 34,903 |
| GRIMSTAD | 157,875 | 30,725 | 27,686 | --- | --- | --- | 14,689 | 2,012 | --- | 16,701 | 246 | 228 | --- | 44,861 | --- | --- | 44,861 |
| HEREIM | 174,349 | 29,500 | 22,600 | --- | --- | --- | 20,539 | --- | --- | 20,539 | --- | --- | 1,872 | 45,011 | --- | --- | 45,011 |
| HUSS | 114,197 | 15,000 | 12,136 | --- | --- | --- | 14,119 | 138 | --- | 14,257 | 3,591 | 138 | --- | 30,122 | --- | --- | 30,122 |
| JADIS | 436,989 | 47,000 | 40,764 | --- | 306 | 11,711 | 35,537 | --- | --- | 47,248 | 6,658 | 460 | --- | 95,436 | --- | --- | 95,436 |
| Lake [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| LAONA [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Lind | 106,305 | 14,650 | 13,832 | --- | --- | --- | 11,549 | 3,000 | --- | 14,549 | --- | 105 | --- | 28,486 | --- | --- | 28,486 |
| MALUNG | 287,327 | 25,350 | 21,328 | --- | 105 | --- | 21,483 | --- | --- | 21,483 | 4,248 | --- | --- | 47,164 | --- | --- | 47,164 |
| mickinock | 211,155 | 28,000 | 28,051 | --- | --- | --- | 17,588 | --- | --- | 17,588 | 1,149 | 1,177 | --- | 47,965 | --- | --- | 47,965 |
| moose | 124,578 | 13,996 | 12,272 | --- | --- | --- | 12,180 | --- | --- | 12,180 | 4,871 | 32 | --- | 29,355 | --- | --- | 29,355 |
| MORANVILLE | 454,681 | 86,000 | 69,037 | --- | 126 | --- | 46,133 | 3,000 | --- | 49,133 | 1,360 | 426 | 132 | 120,214 | --- | --- | 120,214 |
| NERESON | 92,627 | 11,500 | 11,500 | --- | --- | --- | 13,347 | --- | --- | 13,347 | 1,094 | 239 | --- | 26,180 | --- | --- | 26,180 |
| PaLmVILLE | 76,099 | 10,300 | 12,035 | --- | --- | --- | 7,430 | --- | --- | 7,430 | --- | 57 | --- | 19,522 | --- | --- | 19,522 |
| POHLITZ [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | - | - |
| POLONIA | 98,487 | 25,300 | 24,064 | --- | --- | --- | 10,566 | --- | --- | 10,566 | 2,634 | 60 | --- | 37,324 | --- | 11,000 | 48,324 |
| poplar grove | 71,691 | 10,900 | 11,103 | --- | --- | --- | 8,764 | 4,001 | --- | 12,765 | 4 | 34 | --- | 23,906 | --- | --- | 23,906 |
| REINE | 124,306 | 20,800 | 16,906 | --- | 15 | --- | 9,588 | 3,922 | --- | 13,510 | 535 | 86 | --- | 31,052 | --- | --- | 31,052 |
| Ross | 262,300 | 29,300 | 24,293 | --- | --- | --- | 25,459 | --- | --- | 25,459 | --- | 153 | 1,159 | 51,064 | --- | --- | 51,064 |
| Skagen | 171,831 | 32,000 | 23,152 | --- | --- | --- | 22,580 | --- | --- | 22,580 | 3,284 | 69 | --- | 49,085 | --- | --- | 49,085 |
| SOLER | 98,647 | 16,500 | 14,101 | --- | --- | --- | 12,899 | 376 | --- | 13,275 | --- | 430 | 348 | 28,154 | --- | - | 28,154 |
| SPRUCE | 417,961 | 35,000 | 30,868 | --- | 10 | --- | 25,641 | --- | --- | 25,641 | 1,077 | 35 | 6 | 57,637 | --- | --- | 57,637 |
| STAFFORD | 225,890 | 36,440 | 41,355 | 10 | --- | 1,219 | 6,553 | --- | --- | 7,772 | 74,831 | 151 | 53 | 124,172 | --- | --- | 124,172 |
| STOKES | 155,161 | 25,000 | 10,169 | --- | --- | --- | 17,229 | --- | --- | 17,229 | --- | 127 | --- | 27,525 | --- | --- | 27,525 |
| County Total | \$4,997,982 | \$755,910 | \$634,167 | \$10 | \$626 | \$20,038 | \$478,470 | \$19,449 | \$ -- | \$517,957 | \$118,362 | \$5,670 | \$3,903 | \$1,280,695 | \$1,064 | \$21,000 | \$1,302,759 |
| SCOTT COUNTY - (7-County Twin Cities Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BELLE PLAINE | 1,651,663 | 191,658 | 184,501 | --- | 383 | 8 | 25,492 | --- | --- | 25,500 | 4,252 | 2,196 | 14,090 | 230,922 | --- | --- | 230,922 |
| BLAKELEY | 916,613 | 115,738 | 116,516 | --- | 315 | --- | 14,080 | --- | --- | 14,080 | --- | 776 | 10,750 | 142,437 | --- | --- | 142,437 |
| CEDAR LAKE | 4,784,276 | 434,294 | 460,804 | 76,115 | 4,266 | --- | 23,656 | --- | --- | 23,656 | 7,080 | 1,683 | 16,757 | 590,361 | --- | --- | 590,361 |

# Table 3 <br> <br> Classification of Revenues <br> <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy <br> Payable <br> 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| CREDIT RIVER | 9,199,211 | 1,449,508 | 1,485,556 | 101,936 | 4,849 | 1,898 | 41,246 | --- | --- | 43,144 | 20,527 | 17,606 | 2,607 | 1,676,225 | --- | 497,914 | 2,174,139 |
| Helena | 2,583,979 | 302,368 | 312,432 | --- | 1,295 | --- | 3,286 | 13,501 | --- | 16,787 | 750 | 4,942 | 43,912 | 380,118 | --- | 320,000 | 700,118 |
| JACKSON | 1,575,709 | 128,038 | 169,817 | 176,005 | 2,790 | --- | 8,329 | --- | --- | 8,329 | 20,059 | 552 | 14,077 | 391,629 | --- | 595,211 | 986,840 |
| Louisville | 2,342,895 | 104,927 | 197,696 | --- | 609 | --- | 8,812 | --- | --- | 8,812 | 120,315 | 662,750 | 18,752 | 1,008,934 | --- | 100,375 | 1,109,309 |
| NEW MARKET | 5,260,724 | 604,725 | 611,631 | 46,389 | 9,723 | --- | 38,385 | --- | --- | 38,385 | 63,239 | 519 | 11,517 | 781,403 | --- | 4,243 | 785,646 |
| SAND CREEK | 2,434,192 | 395,298 | 386,138 | 57,162 | 1,769 | --- | 635,546 | --- | --- | 635,546 | 12,736 | 1,592 | 3,378 | 1,098,321 | --- | --- | 1,098,321 |
| SPRING LAKE | 5,774,136 | 881,130 | 909,019 | 161,579 | 6,324 | --- | 31,503 | --- | 5,000 | 36,503 | 151,966 | 1,258 | 11,151 | 1,277,800 | --- | --- | 1,277,800 |
| St. Lawrence | 812,086 | 179,346 | 177,423 | --- | 67 | --- | 15,782 | --- | --- | 15,782 | --- | 1,129 | 2,562 | 196,963 | --- | --- | 196,963 |
| County Total | \$37,335,484 | ,787,030 | \$5,011,533 | \$619,186 | \$32,390 | \$1,906 | \$846,117 | \$13,501 | \$5,000 | \$866,524 | \$400,924 | \$695,003 | \$149,553 | \$7,775,113 | S --- | \$1,517,743 | \$9,292,856 |


| BaLDWIN | 5,657,568 | 784,083 | 725,100 | 2,825 | --- | --- | 102,852 | 96,451 | --- | 199,303 | 24,585 | 416 | 10,081 | 962,310 | --- | 148,817 | 1,111,127 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BECKER | 4,517,978 | 785,992 | 799,244 | --- | 68,875 | --- | 67,388 | --- | --- | 67,388 | 200 | 18,470 | 22,828 | 977,005 | 265,000 | 118,653 | 1,360,658 |
| big lake | 7,271,039 | 1,070,020 | 1,133,677 | 48,197 | 1,917 | --- | 56,956 | 51,096 | 71,339 | 179,391 | 6,561 | 42,045 | 6,858 | 1,418,646 | --- | --- | 1,418,646 |
| BLUE HILL [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- |
| Clear lake | 2,188,172 | 451,989 | 453,625 | --- | 100 | --- | 19,818 | 8,493 | --- | 28,311 | 6,179 | 881 | 6,637 | 495,733 | --- | --- | 495,733 |
| Haven | 2,552,462 | 370,005 | 376,092 | --- | 50 | --- | 35,993 | --- | --- | 35,993 | 10,691 | 376 | 449 | 423,651 | --- | 120,000 | 543,651 |
| LIVONIA | 4,905,893 | 1,149,500 | 1,117,882 | --- | --- | --- | 64,703 | 19,897 | --- | 84,600 | 52,404 | 6,746 | 16,852 | 1,278,484 | --- | 55,189 | 1,333,673 |
| ORrock | 3,207,628 | 497,984 | 481,078 | --- | --- | 6,111 | 27,860 | --- | --- | 33,971 | 3,628 | 5,378 | 66,378 | 590,433 | --- | 2,176 | 592,609 |
| PALMER | 2,794,835 | 400,108 | 374,681 | --- | 50 | --- | 13,668 | 3,558 | --- | 17,226 | 8,229 | 4,544 | 22,444 | 427,174 | --- | 15,000 | 442,174 |
| SANTIAGO | 1,458,277 | 275,002 | 256,466 | --- | --- | --- | 26,779 | --- | --- | 26,779 | 7,208 | 3,645 | 16,049 | 310,147 | --- | --- | 310,147 |
| County Total | \$34,553,852 | \$5,784,683 | \$5,717,845 | \$51,022 | \$70,992 | \$6,111 | \$416,017 | \$179,495 | \$71,339 | \$672,962 | \$119,685 | \$82,501 | \$168,576 | \$6,883,583 | \$265,000 | \$459,835 | \$7,608,418 |

SIBLEY COUNTY - (South Central Region)

| ALFSBORG | 1,036,423 | 107,000 | 103,962 | 335 | --- | 13,478 | 15,926 | --- | --- | 29,404 | 597 | 405 | --- | 134,703 | --- | --- | 134,703 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ARLINGTON | 1,068,242 | 162,501 | 153,992 | --- | --- | --- | 26,584 | --- | --- | 26,584 | 60 | 2,694 | 1,838 | 185,168 | --- | --- | 185,168 |
| BISMARCK | 1,012,571 | 130,004 | 126,295 | --- | --- | --- | 19,461 | --- | --- | 19,461 | --- | 1,003 | 9 | 146,768 | --- | --- | 146,768 |
| CORNISH | 979,492 | 105,001 | 101,695 | --- | 25 | --- | 15,397 | --- | --- | 15,397 | --- | 227 | 918 | 118,262 | --- | --- | 118,262 |
| DRYDEN | 805,719 | 88,999 | 82,502 | --- | 50 | --- | 15,204 | --- | --- | 15,204 | --- | 2,546 | 605 | 100,907 | --- | --- | 100,907 |
| FAXON | 1,058,046 | 87,638 | 127,812 | --- | 15,890 | --- | 25,120 | --- | --- | 25,120 | --- | 93 | 482 | 169,397 | --- | --- | 169,397 |
| GRafton | 1,004,344 | 185,492 | 195,138 | --- | --- | --- | 10,452 | --- | --- | 10,452 | 890 | 179 | 905 | 207,564 | --- | --- | 207,564 |
| GREEN ISLE | 974,493 | 143,008 | 133,568 | --- | 100 | --- | 21,553 | --- | --- | 21,553 | 4 | 1,267 | --- | 156,492 | --- | --- | 156,492 |
| HENDERSON | 974,707 | 183,916 | 177,471 | --- | --- | 148,454 | 32,368 | 5,000 | --- | 185,822 | 5,229 | 275 | --- | 368,797 | --- | 15,000 | 383,797 |
| Jessenland | 905,394 | 120,444 | 122,165 | --- | 715 | --- | 25,373 | 1,520 | --- | 26,893 | 900 | --- | --- | 150,673 | --- | --- | 150,673 |
| KELSO [1] | --- |  | --- | --- | --- | --- | --- | --- | --- |  | --- | --- | --- | --- | --- | --- |  |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County Grants | $\begin{gathered} \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| MOLTKE | 936,829 | 116,898 | 110,131 | --- | --- | --- | 20,988 | --- | --- | 20,988 | --- | --- | 3,246 | 134,365 | --- | --- | 134,365 |
| NEW AUBURN | 706,722 | 155,492 | 154,298 | --- | 50 | --- | 31,522 | --- | --- | 31,522 | 2 | 363 | 9,556 | 195,791 | --- | 68,000 | 263,791 |
| Severance | 814,261 | 75,002 | 70,173 | --- | 50 | --- | 15,017 | --- | --- | 15,017 | 977 | 106 | --- | 86,323 | --- | --- | 86,323 |
| SIBLEY | 893,884 | 114,998 | 114,998 | --- | --- | --- | 12,290 | --- | --- | 12,290 | --- | 313 | 1,350 | 128,951 | --- | --- | 128,951 |
| TRANSIT | 850,818 | 106,003 | 99,077 | --- | 50 | --- | 19,391 | --- | --- | 19,391 | 4,044 | 250 | 675 | 123,487 | --- | 25,000 | 148,487 |
| WASHINGTON LAKE | 1,037,344 | 182,994 | 173,562 | --- | --- | --- | 25,637 | --- | --- | 25,637 | --- | 611 | 14,419 | 214,229 | --- | 15,000 | 229,229 |


| County Total | \$15,059,289 | \$2,065,390 | \$2,046,839 | \$335 | \$16,930 | \$161,932 | \$332,283 | \$6,520 | \$-- | \$500,735 | \$12,703 | \$10,332 | \$34,003 | \$2,621,877 | \$ --- | \$123,000 | \$2,744,877 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ST. LOUIS COUNTY - (Arrowhead Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ALANGO | 224,559 | 42,334 | 39,596 | --- | --- | --- | 16,058 | --- | --- | 16,058 | 104 | 167 | 242 | 56,167 | --- | --- | 56,167 |
| ALBORN | 498,273 | 117,578 | 156,442 | 82,516 | --- | --- | 48,017 | 4,719 | 375 | 53,111 | 1,810 | 111 | 560 | 294,550 | --- | 400 | 294,950 |
| ALDEN | 196,373 | 38,927 | 41,156 | --- | --- | --- | 15,090 | --- | --- | 15,090 | 4 | 53 | --- | 56,303 | --- | --- | 56,303 |
| ANGORA | 359,584 | 36,470 | 36,470 | --- | --- | --- | 7,946 | --- | --- | 7,946 | 220 | 91 | 453 | 45,180 | --- | --- | 45,180 |
| ARROWHEAD | 733,976 | 59,573 | 64,109 | --- | --- | 50,828 | 6,441 | --- | --- | 57,269 | 1,108 | 11,866 | --- | 134,352 | --- | --- | 134,352 |
| AULT | 268,492 | 30,959 | 37,860 | --- | --- | --- | 12,523 | --- | --- | 12,523 | 4 | 4,499 | 1,413 | 56,299 | --- | --- | 56,299 |
| BALKAN | 621,606 | 222,355 | 215,439 | --- | 170 | --- | 144,857 | --- | 83,301 | 228,158 | 37,988 | 1,180 | 17,028 | 499,963 | --- | 4,189 | 504,152 |
| BASSETT | 222,794 | 8,394 | 23,958 | --- | --- | --- | 25,406 | --- | --- | 25,406 | 48 | 172 | 101 | 49,685 | 325 | --- | 50,010 |
| BEATTY | 2,943,877 | 269,466 | 469,809 | --- | --- | --- | 16,224 | --- | --- | 16,224 | 66 | 3,298 | 140 | 489,537 | --- | 114 | 489,651 |
| BIWABIK | 868,970 | 323,430 | 317,756 | --- | --- | --- | 132,208 | --- | 1,260 | 133,468 | 24,174 | 11,387 | 35,908 | 522,693 | --- | 74,626 | 597,319 |
| BREITUNG | 1,671,377 | 635,433 | 588,225 | 3,527 | 54 | 32,728 | 479,421 | --- | 2,195 | 514,344 | 202,683 | 332 | 25,433 | 1,334,598 | --- | --- | 1,334,598 |
| BREVATOR | 845,038 | 101,439 | 94,028 | --- | --- | --- | 22,319 | --- | --- | 22,319 | 1,820 | 27 | 7,036 | 125,230 | --- | 12,000 | 137,230 |
| CAMP 5 | 142,445 | 11,894 | 29,173 | --- | --- | --- | 2,826 | --- | --- | 2,826 | 310 | 284 | --- | 32,593 | --- | --- | 32,593 |
| CANOSIA | 2,225,328 | 291,884 | 285,532 | 195,113 | 500 | --- | 34,889 | 7,117 | 11,246 | 53,252 | 11,619 | 2,772 | --- | 548,788 | --- | --- | 548,788 |
| CEDAR VALLEY | 230,133 | 40,260 | 52,985 | --- | --- | --- | 12,533 | --- | --- | 12,533 | 405 | 179 | 1,721 | 67,823 | 4,700 | --- | 72,523 |
| CHERRY | 691,165 | 98,317 | 90,030 | --- | --- | --- | 20,040 | --- | 300 | 20,340 | 6,421 | 24,838 | 5,835 | 147,464 | --- | --- | 147,464 |
| Clinton | 682,482 | 96,446 | 88,166 | --- | 200 | --- | 75,508 | --- | 300 | 75,808 | 11,081 | 303 | --- | 175,558 | --- | --- | 175,558 |
| COLVIN | 410,345 | 120,516 | 91,851 | --- | 4 | --- | 20,255 | --- | --- | 20,255 | 300 | 1,082 | 2,051 | 115,543 | --- | 10,000 | 125,543 |
| cotton | 700,130 | 156,199 | 155,946 | --- | 220 | --- | 35,696 | --- | --- | 35,696 | 24,448 | 9,543 | 5,780 | 231,633 | --- | --- | 231,633 |
| CRANE LAKE | 838,533 | 89,714 | 149,006 | --- | 125 | --- | 5,607 | --- | --- | 5,607 | --- | --- | --- | 154,738 | --- | 9,748 | 164,486 |
| CULVER | 268,739 | 52,806 | 61,330 | --- | --- | 188,100 | 12,535 | --- | --- | 200,635 | 4,200 | 69 | --- | 266,234 | --- | 120 | 266,354 |
| DULUTH | 2,150,452 | 345,649 | 395,164 | --- | 4,900 | 59,029 | 41,220 | --- | 1,870 | 102,119 | 17,857 | 3,946 | 369,792 | 893,778 | --- | 7,500 | 901,278 |
| EAGLES NEST | 1,344,156 | 124,146 | 128,538 | --- | --- | --- | 10,249 | --- | --- | 10,249 | 120 | 452 | 7,952 | 147,311 | --- | -- | 147,311 |
| Ellsburg | 576,169 | 113,555 | 116,274 | --- | --- | --- | 14,072 | --- | 4,364 | 18,436 | 4,536 | 272 | 2,752 | 142,270 | --- | --- | 142,270 |
| ELMER | 125,835 | 9,159 | 8,021 | --- | --- | 2,234 | 14,794 | --- | --- | 17,028 | --- | 64 | 422 | 25,535 | --- | --- | 25,535 |
| Embarrass | 394,533 | 143,709 | 132,657 | --- | 150 | --- | 43,822 | --- | 1,000 | 44,822 | 7,051 | 1,675 | 10,486 | 196,841 | --- | 7,887 | 204,728 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

|  | Name of Town [footnote] | Taxable <br> Tax <br> Capacity | Tax Levy Payable 2011 | Taxes | Special <br> Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | InterestEarnings | All Other Revenues | Total Revenues | Other Sources |  | $\begin{gathered} \text { Total } \\ \text { Revenues \& } \\ \text { Other } \\ \text { Sources } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Federal Grants | $\begin{aligned} & \text { State } \\ & \text { Grants } \end{aligned}$ | County Grants | $\begin{gathered} \hline \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
|  | Fairbanks | 196,840 | 24,605 | 27,386 | -- | --- | --- | 23,079 | --- | --- | 23,079 | 54 | 294 | 2,630 | 53,443 | --- | --- | 53,443 |
|  | FAYAL | 1,939,115 | 470,735 | 396,532 | 315,463 | 380 | -- | 268,919 | --- | --- | 268,919 | 3,517 | 12,166 | 23,191 | 1,020,168 | -- | 111,822 | 1,131,990 |
|  | FieLd | 401,679 | 24,490 | 36,820 | --- | --- | -- | 4,693 | -- | --- | 4,693 | 1,020 | 64 | 230 | 42,827 | -- | 27,000 | 69,827 |
|  | fine lakes | 563,385 | 60,001 | 57,914 | -- | --- | -- | 3,446 | --- | -- | 3,446 | 3,204 | 2,024 | 5,239 | 71,827 | -- | -- | 71,827 |
|  | FLOODWOOD | 498,807 | 39,949 | 37,709 | --- | --- | --- | 4,617 | --- | -- | 4,617 | 4 | 63 | 4,853 | 47,246 | --- | -- | 47,246 |
|  | fredenberg | 1,817,488 | 305,865 | 139,052 | 2,011 | --- | -- | 90,712 | 8,900 | -- | 99,612 | 1,027 | 150 | 83 | 241,935 | -- | -- | 241,935 |
|  | french | 1,537,295 | 184,377 | 204,627 | --- | --- | -- | ${ }^{31,861}$ | --- | --- | 31,861 | 27,395 | 4,381 | 3,090 | 271,354 | -- | --- | 271,354 |
|  | gnesen | 2,464,942 | 262,911 | 273,698 | 235 | 4,575 | --- | 36,991 | --- | -- | 36,991 | 10,098 | 26 | 10,432 | 336,055 | --- | --- | 336,055 |
|  | grand lake | 3,078,269 | 306,665 | 293,463 | 67,912 | --- | 50,000 | 65,119 | 2,000 | 16,121 | 133,240 | 1,550 | 449 | 41,925 | 538,539 | --- | 151,672 | 690,211 |
|  | great scott | 515,858 | 88,042 | 101,697 | --- | --- | -- | 51,199 | --- | -- | 51,199 | 14,859 | 2,829 | 2,120 | 172,704 | -- | 47,998 | 220,702 |
|  | greenwood | 6,186,317 | 503,689 | 513,619 | --- | 51,365 | 4,986 | 48,231 | --- | -- | 53,217 | 12,653 | 4,851 | 6,620 | 642,325 | -- | 2,362 | 644,687 |
|  | halden | 506,976 | 31,022 | 31,147 | --- | --. | --- | 1,701 | --- | --- | 1,701 | 7 | 801 | 714 | 34,370 | --- | -- | 34,370 |
|  | industrial | 589,171 | 146,938 | 158,323 | --- | -- | -- | 30,050 | --- | --- | 30,050 | 800 | 910 | 417 | 190,500 | --- | -- | 190,500 |
|  | kabetogema | 701,265 | 129,534 | 129,490 | --- | --- | -- | 3,280 | 10,432 | 25,000 | 38,712 | -- | 245 | 2,494 | 170,941 | --- | -- | 170,941 |
| へ | Kelsey | 165,725 | 35,935 | 34,679 | -- | --- | -- | 12,837 | 1,477 | --- | 14,314 | 114 | 29 | 80 | 49,216 | --- | -- | 49,216 |
|  | Kugler | 187,767 | 24,951 | 24,951 | --- | --- | -- | 14,268 | --- | -- | 14,268 | -- | 187 | -- | 39,406 | -- | -- | 39,406 |
|  | Lakewood | 2,000,500 | 348,767 | 325,266 | --- | 4,413 | -- | 37,992 | --- | 10,981 | 48,673 | 14,935 | 1,791 | 3,932 | 399,010 | -- | 1,355 | 400,365 |
|  | lavele | 902,439 | 175,903 | 178,760 | --- | --- | -- | 38,958 | -- | -- | 38,958 | 1,909 | 2,128 | 3,322 | 225,077 | -- | --- | 225,077 |
|  | Leiding [1] | --- | --- | --- | --- | --- | -- | --- | --- | -- | --- | --- | --- | --- | --- | --- | -- | --- |
|  | linden grove | 143,400 | 16,304 | 15,955 | --- | --- | -- | 6,080 | 1,313 | -- | 7,393 | 104 | 601 | --- | 24,053 | -- | -- | 24,053 |
|  | mCDAVITT | 412,678 | 26,038 | 31,353 | --- | --- | -- | 137,609 | --- | -- | 137,609 | --- | 3,395 | 4,880 | 177,237 | -- | -- | 177,237 |
|  | meadowlands | 266,004 | 62,743 | 69,259 | --- | --- | -- | 28,327 | -- | -- | 28,327 | 77 | 451 | 240 | 98,354 | -- | -- | 98,354 |
|  | midway | 1,595,140 | 288,625 | 297,356 | --- | 7,425 | 24,941 | 17,083 | 18,600 | 7,664 | 68,288 | 610 | 97 | 100,131 | 473,907 | 44,984 | --- | 518,891 |
|  | morcom | 112,693 | 26,561 | 24,692 | --- | 54 | --- | 7,070 | --- | --- | 7,070 | 125 | 8 | 719 | 32,668 | -- | 38,000 | 70,668 |
|  | MORSE | 4,795,536 | 272,317 | 272,482 | --- | --- | --- | 80,766 | 2,400 | -- | 83,166 | 2,089 | 5,849 | 950 | 364,536 | -- | 35,000 | 399,536 |
|  | NESS | 108,476 | 5,464 | 5,464 | -- | --- | -- | 5,733 | --- | -- | 5,733 | --- | 300 | --- | 11,497 | -- | --- | 11,497 |
|  | new independence | 337,143 | 46,405 | 40,951 | -- | --- | --- | 6,376 | -- | 9,241 | 15,617 | -- | 497 | 21,765 | 78,830 | -- | -- | 78,830 |
|  | normanna | 717,522 | 79,875 | 81,196 | --- | --- | -- | 8,569 | -- | 150 | 8,719 | 2 | 106 | 8,358 | 98,381 | -- | 31,214 | 129,595 |
|  | north star | 441,294 | 56,525 | 56,535 | --- | --- | --- | 13,068 | --- | 4,737 | 17,805 | 55 | 579 | 4,549 | 79,523 | -- | --- | 79,523 |
|  | northland | 278,740 | 58,255 | 57,751 | --- | --- | --- | 10,867 | --- | -- | 10,867 | 100 | 34 | 233 | 68,985 | -- | -- | 68,985 |
|  | owens | 252,854 | 27,842 | 25,717 | -- | --- | -- | 14,435 | 934 | 541 | 15,910 | 4 | 85 | --- | 41,716 | --- | -- | 41,716 |
|  | Pequaywan | 445,865 | 23,099 | 49,132 | --- | --- | -- | 6,476 | -- | -- | 6,476 | 2 | 941 | --- | 56,551 | -- | -- | 56,551 |
|  | PIKE | 338,365 | 83,487 | 50,924 | --- | 10 | --- | 60,044 | 33,564 | 20,000 | 113,608 | 7,145 | -- | 600 | 172,287 | -- | 57,900 | 230,187 |
|  | portage | 469,443 | 64,803 | 64,633 | --- | 100 | --- | 12,328 | --- | 4,164 | 16,492 | --- | 1,030 | 3,268 | 85,523 | -- | --- | 85,523 |
|  | Prairie lake [1] | --- | --- | --- | -- | --- | -- | --- | -- | --- | --- | --- | -- | --- | -- | --- | --- | --- |
|  | rice lake | 3,003,578 | 969,125 | 761,290 | 12,234 | 53,736 | -- | 89,224 | 17,500 | -- | 106,724 | 7,304 | 58,658 | 62,478 | 1,062,424 | 497,250 | 96,100 | 1,655,774 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable <br> Tax <br> Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses <br> and <br> Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Other S | $\begin{gathered} \text { ources } \\ \begin{array}{c} \text { Transfers } \\ \text { In } \end{array} \\ \hline \end{gathered}$ |  |
| SANDY | 268,925 | 36,797 | 33,845 | --- | --- | --- | 17,268 | --- | 573 | 17,841 | 631 | 397 | --- | 52,714 | --- | --- | 52,714 |
| SOLWAY | 1,597,560 | 284,478 | 357,076 | --- | --- | --- | 39,345 | --- | 6,516 | 45,861 | 3,792 | 154 | 76,345 | 483,228 | --- | 158,912 | 642,140 |
| STONEY BROOK | 197,590 | 17,050 | 20,716 | --- | --- | --- | 11,376 | --- | --- | 11,376 | 26 | 1,662 | --- | 33,780 | --- | --- | 33,780 |
| Sturgeon [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| TOIVOLA | 212,002 | 49,927 | 55,276 | --- | --- | 4,259 | 17,537 | --- | --- | 21,796 | 2,693 | 7 | 125 | 79,897 | --- | 16,000 | 95,897 |
| van buren | 189,093 | 31,000 | 29,268 | --- | --- | --- | 6,641 | --- | --- | 6,641 | 1,334 | 2,104 | 5,000 | 44,347 | --- | --- | 44,347 |
| VERMILION LAKE | 584,945 | 40,450 | 42,643 | --- | --- | --- | 25,053 | --- | 125 | 25,178 | 7,300 | 1,265 | 811 | 77,197 | --- | 21,000 | 98,197 |
| wasta | 302,957 | 34,426 | 31,973 | --- | --- | --- | 24,214 | 1,310 | --- | 25,524 | 750 | 112 | --- | 58,359 | --- | 6,000 | 64,359 |
| white | 1,755,497 | 924,729 | 772,509 | --- | --- | --- | 561,304 | --- | 105,115 | 666,419 | 109,215 | 394 | 171,568 | 1,720,105 | --- | 63,314 | 1,783,419 |
| willow Valley | 114,496 | 9,188 | 11,038 | --- | --- | --- | 8,278 | --- | --- | 8,278 | 700 | 1,002 | --- | 21,018 | --- | --- | 21,018 |
| wUori | 449,876 | 50,026 | 46,602 | --- | --- | --- | 97,113 | --- | --- | 97,113 | 689 | 5,781 | 28,434 | 178,619 | --- | --- | 178,619 |
| County Total | \$63,880,874 | \$10,330,410 | \$10,140,290 | \$679,011 | \$128,381 | \$417,105 | \$3,350,393 | \$110,266 | \$317,139 | \$4,194,903 | \$596,270 | \$197,559 | \$1,096,931 | \$17,033,345 | \$547,259 | \$992,233 | \$18,572,837 |

STEARNS COUNTY - (Central Region)

| albany | 1,095,932 | 365,000 | 338,951 | --- | 2,140 | --- | 61,973 | --- | 397 | 62,370 | 1,818 | 3,358 | 598 | 409,235 | --- | 154,000 | 563,235 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ASHLEY | 580,955 | 70,000 | 76,558 | --- | --- | --- | 2,523 | --- | --- | 2,523 | 774 | 43 | --- | 79,898 | --- | 5,018 | 84,916 |
| AVON | 2,066,113 | 447,100 | 413,265 | --- | 1,100 | --- | 61,697 | --- | --- | 61,697 | 1,964 | 1,748 | 319 | 480,093 | --- | 70,625 | 550,718 |
| BROCKWAY | 2,764,255 | 550,000 | 513,087 | 9,750 | 689 | --- | 55,432 | --- | --- | 55,432 | 14,106 | 505 | 1,506 | 595,075 | --- | 135,674 | 730,749 |
| COLLEGEVILLE | 3,158,501 | 480,001 | 514,844 | --- | 253 | --- | 41,330 | --- | --- | 41,330 | 23,545 | --- | 9,694 | 589,666 | --- | --- | 589,666 |
| crow lake | 492,104 | 52,500 | 49,112 | --- | --- | --- | 14,214 | --- | --- | 14,214 | --- | 20 | 148 | 63,494 | -- | --- | 63,494 |
| CROW RIVER | 585,915 | 106,000 | 99,503 | --- | 250 | --- | 23,199 | --- | --- | 23,199 | 3,319 | 405 | 615 | 127,291 | --- | --- | 127,291 |
| Eden Lake | 2,508,634 | 469,001 | 455,661 | --- | 350 | --- | 35,164 | --- | 6,458 | 41,622 | 5,027 | 1,723 | 4,062 | 508,445 | --- | --- | 508,445 |
| Fair haven | 1,694,890 | 314,484 | 290,961 | --- | 4,110 | --- | 36,370 | --- | --- | 36,370 | 1,387 | 1,812 | 9,462 | 344,102 | --- | --- | 344,102 |
| FARMING | 1,028,914 | 245,000 | 218,435 | --- | 400 | --- | 43,029 | --- | --- | 43,029 | 1,100 | 174 | 140 | 263,278 | --- | --- | 263,278 |
| GETTY | 508,594 | 70,001 | 63,724 | --- | 604 | 928 | 15,153 | --- | --- | 16,081 | 300 | 33 | --- | 80,742 | -- | -- | 80,742 |
| GROVE | 609,212 | 105,000 | 97,276 | --- | --- | --- | 23,005 | --- | --- | 23,005 | 3,798 | 1,315 | --- | 125,394 | --- | 9,479 | 134,873 |
| HOLDING | 1,080,874 | 344,999 | 312,304 | 7,514 | --- | --- | 49,817 | --- | --- | 49,817 | 7,077 | 630 | 945 | 378,287 | --- | --- | 378,287 |
| Krain | 938,439 | 195,851 | 175,103 | -- | --- | --- | 43,895 | 26 | --- | 43,921 | 6,411 | 1,515 | 10,715 | 237,665 | --- | 4,456 | 242,121 |
| LAKE GEORGE | 519,214 | 47,000 | 41,005 | --- | --- | 41 | 16,559 | --- | --- | 16,600 | 7,873 | 1,465 | 92 | 67,035 | --- | --- | 67,035 |
| LAKE HENRY | 529,204 | 85,001 | 77,909 | --- | 315 | 149 | 14,972 | --- | --- | 15,121 | 1,047 | 1,434 | --- | 95,826 | --- | --- | 95,826 |
| Le SAUK | 1,573,563 | 190,001 | 189,097 | --- | 4,414 | --- | 27,220 | --- | --- | 27,220 | --- | 2,807 | --- | 223,538 | --- | 2,336 | 225,874 |
| LuxEmburg | 719,983 | 205,000 | 181,789 | 313 | 565 | --- | 39,441 | --- | --- | 39,441 | 3,667 | 763 | 65 | 226,603 | 750,000 | 2,500 | 979,103 |
| LYNDEN | 2,152,512 | 351,401 | 332,273 | --- | 5,437 | --- | 38,655 | --- | --- | 38,655 | 1,299 | 493 | 13,225 | 391,382 | --- | 600 | 391,982 |
| maine prairie | 2,441,204 | 635,530 | 597,791 | 1,155 | 7,652 | --- | 56,340 | --- | --- | 56,340 | 14,325 | 7,199 | 1,050 | 685,512 | --- | --- | 685,512 |
| MELROSE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County <br> Grants | $\begin{aligned} & \text { Unit } \\ & \text { Grants } \end{aligned}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| MILLWOOD | 1,417,968 | 245,000 | 230,365 | --- | --- | --- | 26,667 | --- | --- | 26,667 | 854 | 2,043 | --- | 259,929 | --- | --- | 259,929 |
| MUNSON | 2,425,506 | 302,000 | 286,340 | 40,360 | 18,068 | --- | 27,378 | 312 | --- | 27,690 | 16,367 | 1,541 | 2,990 | 393,356 | 142,000 | 87,169 | 622,525 |
| NORTH FORK | 411,787 | 81,000 | 73,764 | --- | --- | --- | 20,647 | 5,577 | --- | 26,224 | 675 | 74 | 42 | 100,779 | --- | --- | 100,779 |
| OAK | 636,287 | 122,817 | 108,674 | --- | --- | 921 | 26,790 | --- | --- | 27,711 | 90 | 2,606 | 3,815 | 142,896 | --- | --- | 142,896 |
| PAYNESVILLE | 2,839,675 | 456,000 | 448,773 | --- | 3,705 | 56 | 30,415 | 6 | --- | 30,477 | 99,845 | 575 | 7,009 | 590,384 | --- | --- | 590,384 |
| RAYMOND | 471,857 | 70,001 | 75,876 | --- | 640 | --- | 6,666 | --- | --- | 6,666 | 823 | 599 | --- | 84,604 | --- | --- | 84,604 |
| SAUK CENTRE | 1,323,087 | 149,686 | 144,200 | 3,990 | 4,490 | 288 | 32,984 | --- | --- | 33,272 | 4 | 4,748 | 658 | 191,362 | --- | 66,800 | 258,162 |
| SPRING HILL | 523,774 | 113,087 | 112,713 | --- | 300 | --- | 23,108 | --- | --- | 23,108 | --- | 3,416 | 6,370 | 145,907 | --- | 20,000 | 165,907 |
| ST. JOSEPH | 2,166,006 | 400,000 | 419,027 | --- | 97,300 | --- | 36,554 | --- | --- | 36,554 | 3,958 | 6,001 | --- | 562,840 | --- | --- | 562,840 |
| ST. MARTIN | 499,553 | 145,000 | 126,901 | --- | 1,340 | 364 | 29,983 | --- | --- | 30,347 | 203 | 1,470 | --- | 160,261 | --- | --- | 160,261 |
| ST. WENDEL | 1,925,039 | 349,999 | 323,151 | --- | 873 | --- | 58,281 | --- | --- | 58,281 | 86 | 401 | 3,255 | 386,047 | --- | -- | 386,047 |
| WAKEFIELD | 3,714,732 | 542,999 | 522,477 | --- | 22,124 | --- | 46,115 | --- | --- | 46,115 | --- | 945 | 31,775 | 623,436 | 136,000 | --- | 759,436 |
| ZION [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |


| County Total | \$45,404,283 | \$8,306,459 | \$7,910,909 | \$63,082 | \$177,119 | \$2,747 | \$1,065,576 | \$5,921 | \$6,855 | \$1,081,099 | \$221,742 | \$51,861 | \$108,550 | \$9,614,362 | \$1,028,000 | \$558,657 | \$11,201,019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| STEELE COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AURORA [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| BERLIN | 1,157,661 | 115,002 | 111,619 | --- | 345 | 21,848 | 16,809 | --- | --- | 38,657 | 6 | 49 | --- | 150,676 | --- | --- | 150,676 |
| BLOOMING PRAIRIE | 790,019 | 104,401 | 101,375 | --- | 127 | 10,698 | 18,062 | --- | --- | 28,760 | 150 | 1,141 | 5,746 | 137,299 | --- | 116,741 | 254,040 |
| CLINTON FALLS | 642,862 | 82,004 | 85,321 | --- | 79 | --- | 17,456 | --- | --- | 17,456 | 3,724 | 474 | 2,397 | 109,451 | --- | --- | 109,451 |
| DEERFIELD | 1,125,828 | 94,007 | 90,033 | --- | --- | 2,160 | 19,958 | --- | --- | 22,118 | 3,009 | 3,257 | 80 | 118,497 | --- | --- | 118,497 |
| HAVANA | 1,017,634 | 95,006 | 88,993 | --- | 153 | 5,314 | 22,874 | --- | 82 | 28,270 | 4 | 5 | 4,220 | 121,645 | --- | --- | 121,645 |
| LEMOND | 1,103,467 | 86,501 | 86,354 | --- | 6,107 | 18,044 | 17,040 | --- | --- | 35,084 | 3,751 | 3,952 | 889 | 136,137 | --- | --- | 136,137 |
| MEDFORD | 602,871 | 100,004 | 52,830 | --- | --- | 1,434 | 14,714 | --- | --- | 16,148 | 4,155 | 185 | --- | 73,318 | --- | --- | 73,318 |
| MERIDEN | 1,167,371 | 156,253 | 116,960 | 51,579 | 139 | 123,934 | 76,288 | --- | --- | 200,222 | 7,385 | 3,871 | --- | 380,156 | --- | --- | 380,156 |
| MERTON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| OwATONNA | 1,049,538 | 102,005 | 108,701 | --- | 404 | 17,315 | 6,839 | --- | --- | 24,154 | --- | 57 | 4,242 | 137,558 | --- | --- | 137,558 |
| SOMERSET | 1,080,207 | 135,004 | 125,595 | --- | --- | 9,728 | 29,613 | --- | --- | 39,341 | --- | 211 | 4,021 | 169,168 | --- | --- | 169,168 |
| SUMMIT | 760,388 | 103,325 | 100,468 | --- | 135 | 19,586 | 24,875 | --- | --- | 44,461 | 1,151 | 771 | --- | 146,986 | --- | --- | 146,986 |
| County Total | \$10,497,846 | \$1,173,512 | \$1,068,249 | \$51,579 | \$7,489 | \$230,061 | \$264,528 | \$ --- | \$82 | \$494,671 | \$23,335 | \$13,973 | \$21,595 | \$1,680,891 | \$ --- | \$116,741 | \$1,797,632 |
| STEVENS COUNTY - (West Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BAKER | 505,779 | 45,004 | 41,993 | --- | --- | --- | 16,501 | --- | --- | 16,501 | 4 | 7 | 8,995 | 67,500 | --- | --- | 67,500 |
| DARNEN | 717,487 | 43,659 | 44,868 | --- | --- | --- | 12,337 | --- | --- | 12,337 | --- | 11 | --- | 57,216 | --- | --- | 57,216 |
| DONNELLY | 385,518 | 29,003 | 27,901 | --- | --- | 2,640 | 14,163 | --- | --- | 16,803 | --- | 518 | 1,663 | 46,885 | --- | 9,000 | 55,885 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | Tax Levy Payable 2011 | Taxes | Special <br> Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | $\begin{gathered} \text { Charges } \\ \text { for } \\ \text { Services } \end{gathered}$ | InterestEarnings | All Other Revenues | Total Revenues | Other Sources |  | $\begin{gathered} \text { Total } \\ \text { Revenues \& } \\ \text { Other } \\ \text { Sources } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | $\begin{gathered} \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| ELDorado | 553,858 | 42,005 | 40,948 | --- | --- | --- | 16,167 | --- | --- | 16,167 | --- | --- | --- | 57,115 | --- | --- | 57,115 |
| everglade | 480,233 | 38,000 | 36,224 | --- | --- | 99 | 16,946 | --- | -- | 17,045 | 5 | 15 | -- | 53,289 | -- | --- | 53,289 |
| framnas | 561,308 | 35,004 | 27,614 | 8,063 | 1,150 | 3,230 | 25,825 | --- | -- | 29,055 | --- | --- | --- | 65,882 | --- | --- | 65,882 |
| hodges | 695,975 | 70,658 | 61,033 | --- | 575 | --- | 18,198 | --- | -- | 18,198 | 29,756 | 220 | 6,273 | 116,055 | --- | -- | 116,055 |
| horton | 612,160 | 60,004 | 57,947 | --- | --- | --- | 17,040 | --- | -- | 17,040 | 5,323 | 11 | --- | 80,321 | --- | --- | 80,321 |
| moore | 867,398 | 75,004 | 72,017 | --- | --- | 93 | 19,626 | --- | -- | 19,719 | --- | 11 | 4,000 | 95,747 | -- | --- | 95,747 |
| MORRIS | 671,823 | 38,005 | 35,490 | 3,681 | --- | 3,487 | 19,050 | 171 | 2,695 | 25,403 | -- | 49 | --- | 64,623 | --- | -- | 64,623 |
| PEPPERTON | 490,440 | 40,001 | 36,980 | --- | --- | 7,899 | 15,876 | --- | -- | 23,775 | -- | 23 | --- | 60,778 | --- | --- | 60,778 |
| Rendsville | 459,802 | 39,001 | 36,264 | --- | --- | 4,707 | 15,413 | 189 | -- | 20,309 | 4 | 1,404 | --- | 57,981 | --- | -- | 57,981 |
| scott | 482,024 | 45,002 | 40,358 | --- | --- | --- | 19,307 | --- | -- | 19,307 | --- | 409 | 3,884 | 63,958 | --- | -- | 63,958 |
| stevens | 569,416 | 48,002 | 46,659 | --- | --- | --- | 16,188 | --- | -- | 16,188 | --- | --- | --- | $6^{62,847}$ | --- | --- | ${ }^{62,847}$ |
| swanlake | 496,343 | 39,999 | 37,248 | --- | 785 | 8,310 | 12,857 | 335 | --- | 21,502 | 4 | 31 | -- | 59,570 | --- | -- | 59,570 |
| synnes | 570,232 | 38,000 | 36,800 | --- | --- | --- | 15,568 | --- | -- | 15,568 | --- | ${ }^{60}$ | 230 | 52,658 | --- | 18,000 | 70,658 |
| County Total | \$9,119,796 | \$726,351 | \$680,344 | \$11,744 | \$2,510 | \$30,465 | \$271,062 | \$695 | \$2,695 | \$304,917 | \$35,096 | \$2,769 | \$25,045 | \$1,062,425 | s--- | \$27,000 | \$1,089,425 |


| County Total | ,119,796 | 726,351 | 680, | 11,744 | \$2,510 | \$30,465 | \$271,062 | \$695 | \$2,695 | \$304,917 | \$35,096 | \$2,769 | \$25,045 | \$1,062,425 | \$ --- | 27,000 | 1,089,425 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SWIFT COUNTY - (Upper Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| APPLETON | 383,692 | 44,002 | 40,719 | --- | --- | --- | 21,049 | 74 | --- | 21,123 | 2,003 | 23 | --- | 63,868 | --- | --- | 63,868 |
| benson | 487,742 | 39,902 | 36,072 | --- | --- | --- | 26,432 | --- | --- | 26,432 | 900 | 625 | --- | 64,029 | --- | --- | 64,029 |
| CAMP LAKE | 398,136 | 32,003 | 23,920 | --- | --- | --- | 16,335 | --- | --- | 16,335 | 2,214 | --- | 1,291 | 43,760 | --- | --- | 43,760 |
| CASHEL | 719,094 | 60,001 | 53,761 | --- | --- | --- | 15,684 | --- | --- | 15,684 | 5,365 | 3,749 | --- | 78,559 | --- | --- | 78,559 |
| CLONTARF | 834,546 | 72,105 | 63,439 | --- | --- | 276 | 9,020 | 6,925 | --- | 16,221 | 952 | 145 | --- | 80,757 | --- | --- | 80,757 |
| DUBLIN | 963,080 | 60,009 | 52,910 | --- | --- | 4,818 | 16,441 | --- | --- | 21,259 | 4,044 | 95 | --- | 78,308 | --- | --- | 78,308 |
| EDISON | 468,301 | 61,001 | 61,001 | --- | --- | --- | 14,557 | --- | --- | 14,557 | 1,632 | 495 | 172 | 77,857 | --- | --- | 77,857 |
| FAIRFIELD | 515,202 | 40,000 | 38,133 | --- | --- | --- | 17,873 | --- | --- | 17,873 | 1,512 | 65 | 2,596 | 60,179 | --- | --- | 60,179 |
| HAYES | 558,173 | 60,004 | 61,718 | --- | --- | --- | 16,793 | 66 | --- | 16,859 | 2,676 | 19 | --- | 81,272 | 27,000 | --- | 108,272 |
| HEGBERT | 449,815 | 48,004 | 44,961 | --- | --- | --- | 14,396 | --- | --- | 14,396 | 2,756 | --- | --- | 62,113 | --- | --- | 62,113 |
| KERKHOVEN | 384,250 | 61,004 | 52,865 | --- | --- | --- | 28,521 | 1,600 | --- | 30,121 | 3,653 | 196 | --- | 86,835 | --- | --- | 86,835 |
| KILDARE | 639,782 | 59,506 | 49,822 | --- | --- | --- | 18,380 | --- | --- | 18,380 | 6,280 | 266 | --- | 74,748 | --- | --- | 74,748 |
| MARYSLAND | 559,364 | 54,683 | 53,750 | --- | --- | --- | 13,470 | --- | --- | 13,470 | --- | 96 | --- | 67,316 | --- | --- | 67,316 |
| moyer | 491,073 | 51,003 | 49,152 | --- | --- | --- | 14,829 | --- | --- | 14,829 | 960 | 126 | --- | 65,067 | --- | --- | 65,067 |
| Pillsbury | 734,928 | 102,001 | 95,652 | --- | --- | --- | 24,440 | --- | --- | 24,440 | --- | 51 | 1,909 | 122,052 | --- | --- | 122,052 |
| SHIBLE | 500,529 | 42,304 | 42,593 | --- | --- | 311 | 10,288 | --- | --- | 10,599 | 864 | 502 | --- | 54,558 | --- | --- | 54,558 |
| SIX MILE GROVE | 616,762 | 54,624 | 42,943 | 1,463 | 100 | --- | 14,026 | 112 | --- | 14,138 | 9,777 | 51 | --- | 68,472 | --- | --- | 68,472 |
| SWENODA | 616,811 | 65,006 | 65,006 | --- | --- | --- | 38,493 | --- | --- | 38,493 | 823 | 105 | --- | 104,427 | --- | --- | 104,427 |
| TARA | 680,239 | 67,377 | 65,743 | --- | --- | --- | 15,036 | --- | --- | 15,036 | --- | 312 | 747 | 81,838 | --- | --- | 81,838 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special <br> Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County <br> Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| TORNING | 927,076 | 83,001 | 77,799 | --- | --- | --- | 35,437 | --- | --- | 35,437 | 8,238 | 2,791 | --- | 124,265 | --- | 30,000 | 154,265 |
| WEST BANK | 546,883 | 49,001 | 47,877 | --- | --- | --- | 19,347 | --- | --- | 19,347 | 3,004 | 9 | 655 | 70,892 | --- | --- | 70,892 |
| County Total | \$12,475,478 | \$1,206,541 | \$1,119,836 | \$1,463 | \$100 | \$5,405 | \$400,847 | \$8,777 | \$ -- | \$415,029 | \$57,653 | \$9,721 | \$7,370 | \$1,611,172 | \$27,000 | \$30,000 | \$1,668,172 |
| TODD COUNTY - (North Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BARTLETT | 332,281 | 90,500 | 76,112 | --- | --- | --- | 30,636 | --- | --- | 30,636 | 1,735 | 395 | --- | 108,878 | --- | --- | 108,878 |
| BERTHA | 328,194 | 92,214 | 84,189 | --- | 225 | --- | 28,648 | --- | --- | 28,648 | --- | 83 | --- | 113,145 | --- | --- | 113,145 |
| Birchiale | 1,460,896 | 159,501 | 152,868 | --- | --- | --- | 21,198 | 1,800 | --- | 22,998 | 1,790 | 252 | 20 | 177,928 | --- | --- | 177,928 |
| Bruce | 577,241 | 124,002 | 106,301 | --- | 2,353 | --- | 30,189 | --- | --- | 30,189 | 1,812 | 1,328 | --- | 141,983 | --- | --- | 141,983 |
| burleene | 397,338 | 84,196 | 65,419 | --- | --- | --- | 33,181 | 2,042 | --- | 35,223 | 104 | 55 | 71 | 100,872 | --- | --- | 100,872 |
| BURNHAMVILLE | 1,089,520 | 160,007 | 147,664 | --- | --- | --- | 24,345 | --- | --- | 24,345 | 6,828 | 700 | --- | 179,537 | --- | --- | 179,537 |
| Eagle valley | 399,869 | 108,395 | 89,966 | --- | 54 | --- | 50,300 | --- | --- | 50,300 | --- | 89 | --- | 140,409 | --- | --- | 140,409 |
| FAWN LAKE | 775,126 | 148,002 | 146,027 | --- | --- | --- | 31,342 | --- | --- | 31,342 | --- | 178 | --- | 177,547 | --- | --- | 177,547 |
| GERMANIA | 327,396 | 65,935 | 53,097 | --- | --- | --- | 28,422 | --- | --- | 28,422 | 925 | 101 | 174 | 82,719 | --- | --- | 82,719 |
| GORDON | 822,391 | 97,001 | 90,111 | --- | 842 | --- | 23,468 | --- | --- | 23,468 | --- | 181 | 8 | 114,610 | --- | --- | 114,610 |
| grey eagle | 1,429,979 | 240,007 | 229,649 | --- | 290 | --- | 21,096 | --- | --- | 21,096 | 5,046 | 407 | 808 | 257,296 | --- | --- | 257,296 |
| HARTFORD | 469,429 | 155,001 | 128,682 | --- | --- | --- | 47,410 | --- | --- | 47,410 | 6 | 872 | --- | 176,970 | --- | --- | 176,970 |
| IONA | 355,138 | 65,036 | 52,654 | --- | --- | --- | 30,703 | --- | --- | 30,703 | 704 | 317 | 9 | 84,387 | --- | --- | 84,387 |
| Kandota | 971,100 | 92,002 | 95,610 | --- | --- | --- | 19,102 | --- | --- | 19,102 | --- | 2,230 | 1,722 | 118,664 | --- | --- | 118,664 |
| LESLIE | 1,155,705 | 172,107 | 166,168 | --- | --- | --- | 26,650 | --- | --- | 26,650 | --- | 55 | 6 | 192,879 | --- | --- | 192,879 |
| Little elk | 413,284 | 71,852 | 63,932 | --- | --- | --- | 21,492 | --- | --- | 21,492 | --- | 11 | --- | 85,435 | --- | --- | 85,435 |
| Little Sauk | 723,392 | 147,000 | 132,404 | --- | --- | --- | 36,755 | -- | --- | 36,755 | 6 | 51 | 490 | 169,706 | --- | --- | 169,706 |
| LONG PRAIRIE | 730,675 | 139,712 | 119,880 | --- | --- | --- | 36,056 | --- | --- | 36,056 | 35 | 1,000 | 969 | 157,940 | --- | --- | 157,940 |
| MORAN | 493,245 | 95,004 | 78,257 | --- | --- | --- | 33,689 | --- | --- | 33,689 | 4 | 89 | --- | 112,039 | --- | --- | 112,039 |
| REYNOLDS | 485,616 | 100,867 | 85,228 | --- | --- | --- | 27,466 | --- | --- | 27,466 | --- | 448 | --- | 113,142 | --- | --- | 113,142 |
| ROUND PRAIRIE [2] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| staples | 536,379 | 169,587 | 145,509 | --- | 14 | --- | 45,618 | --- | --- | 45,618 | 2,350 | 1,240 | 11 | 194,742 | --- | --- | 194,742 |
| Stowe prairie | 331,462 | 104,958 | 93,940 | --- | 170 | --- | 32,920 | --- | --- | 32,920 | 4 | 876 | --- | 127,910 | --- | --- | 127,910 |
| TURTLE CREEK | 667,006 | 81,001 | 75,315 | --- | --- | --- | 16,777 | 755 | --- | 17,532 | 4 | 3 | 41 | 92,895 | --- | --- | 92,895 |
| VILLARD | 688,881 | 175,003 | 167,406 | --- | --- | --- | 37,870 | --- | --- | 37,870 | 247 | 274 | 429 | 206,226 | 60,000 | --- | 266,226 |
| WARD | 504,221 | 112,884 | 102,368 | --- | --- | --- | 39,133 | --- | --- | 39,133 | --- | 473 | 21 | 141,995 | --- | --- | 141,995 |
| WEST UNION | 337,258 | 71,929 | 67,232 | --- | --- | 761 | 20,275 | --- | --- | 21,036 | 4 | 16 | 111 | 88,399 | --- | --- | 88,399 |
| WYKEHAM | 344,688 | 94,209 | 65,317 | --- | --- | --- | 40,711 | --- | --- | 40,711 | --- | 457 | 12,261 | 118,746 | -- | --- | 118,746 |
| County Total | \$17,147,710 | \$3,217,912 | \$2,881,305 | \$ --- | \$3,948 | \$761 | \$835,452 | \$4,597 | \$ -- | \$840,810 | \$21,604 | \$12,181 | \$17,151 | \$3,776,999 | \$60,000 | \$ --- | \$3,836,999 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable <br> Tax <br> Capacity | Tax Levy Payable 2011 | Taxes | Special <br> Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other <br> Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County <br> Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| TRAVERSE COUNTY - (West Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ARTHUR | 454,289 | 37,502 | 37,305 | --- | --- | --- | 14,010 | --- | --- | 14,010 | --- | --- | 5 | 51,320 | --- | --- | 51,320 |
| CLIFTON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| croke | 588,402 | 23,501 | 23,132 | --- | --- | --- | 14,706 | --- | --- | 14,706 | --- | 1,556 | --- | 39,394 | --- | --- | 39,394 |
| dollymount | 697,156 | 37,005 | 35,767 | --- | --- | --- | 15,884 | --- | --- | 15,884 | --- | 59 | --- | 51,710 | --- | --- | 51,710 |
| FOLSOM | 452,505 | 17,000 | 17,000 | --- | --- | --- | 9,128 | --- | --- | 9,128 | --- | 36 | --- | 26,164 | --- | --- | 26,164 |
| LAKE Valley | 1,028,397 | 42,504 | 40,410 | --- | --- | --- | 23,830 | --- | --- | 23,830 | --- | 3,443 | --- | 67,683 | --- | --- | 67,683 |
| LEONARDSVILLE | 620,167 | 37,005 | 35,779 | --- | --- | --- | 18,023 | --- | --- | 18,023 | --- | 181 | 675 | 54,658 | --- | --- | 54,658 |
| MONSON | 1,013,532 | 38,008 | 54,056 | --- | --- | --- | 9,769 | --- | --- | 9,769 | --- | 47 | --- | 63,872 | --- | 30,000 | 93,872 |
| PARNELL | 592,085 | 23,002 | 23,535 | --- | --- | --- | 13,711 | --- | --- | 13,711 | --- | 30 | 5 | 37,281 | --- | --- | 37,281 |
| REDPATH | 688,616 | 23,627 | 23,627 | --- | --- | --- | 12,093 | --- | --- | 12,093 | --- | 300 | --- | 36,020 | --- | --- | 36,020 |
| TARA | 584,246 | 24,001 | 25,255 | --- | --- | --- | 14,232 | --- | --- | 14,232 | --- | 342 | --- | 39,829 | --- | --- | 39,829 |
| TAYLOR | 877,275 | 40,004 | 39,908 | --- | --- | --- | 15,140 | --- | --- | 15,140 | --- | 20 | --- | 55,068 | --- | --- | 55,068 |
| tintah | 630,539 | 25,001 | 25,852 | --- | --- | --- | 12,702 | --- | --- | 12,702 | --- | 44 | --- | 38,598 | --- | --- | 38,598 |
| WALLS | 563,252 | 23,003 | 22,822 | --- | --- | --- | 13,077 | --- | --- | 13,077 | --- | --- | 200 | 36,099 | --- | --- | 36,099 |
| WINDSOR | 381,533 | 18,001 | 17,820 | --- | --- | --- | 5,395 | --- | --- | 5,395 | --- | 341 | --- | 23,556 | --- | --- | 23,556 |
| County Total | \$9,171,994 | \$409,164 | \$422,268 | \$ -- | S --- | \$ --- | \$191,700 | S --- | \$ -- | \$191,700 | S --- | \$6,399 | \$885 | \$621,252 | \$ --- | \$30,000 | \$651,252 |


| WABASHA COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CHESTER | 756,129 | 126,847 | 116,493 | --- | 900 | 36,740 | 21,379 | --- | --- | 58,119 | 2 | 61 | 2,426 | 178,001 | --- | --- | 178,001 |
| Elgin | 1,076,660 | 123,999 | 113,798 | --- | 1,803 | --- | 23,033 | --- | --- | 23,033 | 2 | 177 | 62 | 138,875 | --- | --- | 138,875 |
| GILLFORD | 875,992 | 109,999 | 103,237 | --- | 25 | --- | 22,014 | --- | --- | 22,014 | 4 | 2,410 | 960 | 128,650 | --- | --- | 128,650 |
| GLASGOW | 489,901 | 55,001 | 51,867 | --- | --- | 9,337 | 11,560 | 100 | --- | 20,997 | 5,608 | 91 | --- | 78,563 | --- | --- | 78,563 |
| Greenfield | 1,825,692 | 250,010 | 247,502 | 1,974 | --- | --- | 27,458 | --- | --- | 27,458 | 2,527 | 4,380 | 34,507 | 318,348 | 103,300 | --- | 421,648 |
| Highland | 751,360 | 94,995 | 92,866 | --- | --- | --- | 17,098 | 300 | --- | 17,398 | 4 | 56 | --- | 110,324 | --- | --- | 110,324 |
| HYDE PARK | 389,093 | 39,200 | 33,622 | --- | --- | 2,295 | 7,830 | --- | --- | 10,125 | --- | 209 | --- | 43,956 | --- | --- | 43,956 |
| LAKE | 781,018 | 100,001 | 100,787 | --- | --- | 2,894 | 15,463 | --- | --- | 18,357 | 4 | 33 | --- | 119,181 | --- | --- | 119,181 |
| MAZEPPA | 870,566 | 81,860 | 75,886 | --- | 653 | 24,103 | 18,163 | 300 | --- | 42,566 | --- | 88 | 4 | 119,197 | --- | --- | 119,197 |
| MINNEISKA | 250,769 | 21,844 | 24,867 | --- | --- | --- | 9,420 | --- | --- | 9,420 | 6 | --- | --- | 34,293 | --- | --- | 34,293 |
| MOUNT PLEASANT | 856,679 | 126,720 | 122,826 | --- | --- | --- | 26,597 | --- | --- | 26,597 | --- | 1,199 | --- | 150,622 | --- | --- | 150,622 |
| OAKWOOD | 653,679 | 109,508 | 100,610 | --- | --- | --- | 19,744 | --- | --- | 19,744 | --- | 69 | 134 | 120,557 | --- | --- | 120,557 |
| PEPIN | 611,445 | 40,000 | 37,215 | --- | --- | --- | 8,137 | 310 | --- | 8,447 | 7,919 | --- | 10,789 | 64,370 | --- | --- | 64,370 |
| Plainview | 888,851 | 127,994 | 122,794 | --- | 1,489 | 9,815 | 19,701 | 300 | --- | 29,816 | 15,298 | 450 | 671 | 170,518 | --- | --- | 170,518 |
| watopa | 446,300 | 49,999 | 53,506 | --- | --- | 3,392 | 12,764 | 100 | --- | 16,256 | 8 | 73 | --- | 69,843 | --- | --- | 69,843 |
| WEST ALBANY | 689,080 | 72,002 | 64,824 | --- | 75 | 9,301 | 17,361 | --- | 300 | 26,962 | 7,586 | 350 | --- | 99,797 | --- | --- | 99,797 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | Unit Grants | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| ZUMBRO | 1,005,839 | 111,497 | 104,252 | --- | 400 | 23,317 | 29,901 | 569 | --- | 53,787 | 5,055 | 96 | 2,592 | 166,182 | --- | --- | 166,182 |
| County Total | \$13,219,053 | \$1,641,476 | \$1,566,952 | \$1,974 | \$5,345 | \$121,194 | \$307,623 | \$1,979 | \$300 | \$431,096 | \$44,023 | \$9,742 | \$52,145 | \$2,111,277 | \$103,300 | \$ --- | \$2,214,577 |

WADENA COUNTY - (North Central Region)

|  | ALDRICH | 424,155 | 43,853 | 38,421 | --- | 20 | --- | 12,926 | --- | --- | 12,926 | 6 | 477 | 200 | 52,050 | --- | -- | 52,050 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | BLUEBERRY | 887,636 | 153,002 | 142,881 | --- | 20 | --- | 26,588 | 81 | --- | 26,669 | 586 | 66 | 55 | 170,277 | --- | --- | 170,277 |
|  | bullard | 248,512 | 32,981 | 29,046 | --- | 20 | --- | 8,217 | --- | --- | 8,217 | 20 | 58 | 9 | 37,370 | --- | --- | 37,370 |
|  | HUNTERSVILLE | 258,686 | 24,001 | 23,237 | --- | --- | --- | 22,916 | --- | --- | 22,916 | 2 | 111 | --- | 46,266 | --- | --- | 46,266 |
|  | LEAF RIVER | 374,672 | 43,125 | 34,552 | --- | --- | --- | 19,770 | --- | --- | 19,770 | 1,433 | 862 | 9 | 56,626 | --- | --- | 56,626 |
|  | Lyons | 328,344 | 19,300 | 16,858 | --- | --- | --- | 4,588 | --- | --- | 4,588 | --- | 18 | 537 | 22,001 | --- | --- | 22,001 |
|  | MEADOW | 309,570 | 35,004 | 33,561 | --- | --- | --- | 12,730 | --- | --- | 12,730 | 2 | 103 | 62 | 46,458 | 10,000 | --- | 56,458 |
|  | NORTH GERMANY | 387,924 | 36,504 | 36,731 | --- | --- | --- | 13,377 | --- | --- | 13,377 | --- | 30 | 8 | 50,146 | --- | --- | 50,146 |
|  | ORTON | 280,656 | 29,503 | 26,187 | --- | --- | --- | 10,803 | --- | --- | 10,803 | --- | 17 | --- | 37,007 | --- | --- | 37,007 |
| $\infty$ | RED EYE | 487,666 | 63,001 | 57,524 | --- | --- | --- | 19,237 | --- | --- | 19,237 | 2,735 | 121 | --- | 79,617 | --- | --- | 79,617 |
| N | ROCKWOOD | 337,123 | 24,003 | 19,809 | --- | --- | --- | 13,134 | --- | --- | 13,134 | 439 | 159 | --- | 33,541 | --- | - | 33,541 |
|  | Shell river | 392,384 | 56,853 | 53,184 | --- | --- | --- | 18,358 | --- | --- | 18,358 | 4 | 1,384 | 7 | 72,937 | --- | --- | 72,937 |
|  | thomastown | 866,090 | 125,003 | 142,194 | --- | --- | --- | 33,960 | --- | --- | 33,960 | 5,200 | 999 | 15 | 182,368 | --- | 32,000 | 214,368 |
|  | wadena | 558,048 | 105,505 | 88,261 | --- | --- | --- | 44,084 | --- | --- | 44,084 | 496 | 153 | 1,352 | 134,346 | --- | --- | 134,346 |
|  | WING RIVER | 512,134 | 65,000 | 58,552 | --- | --- | --- | 18,484 | --- | --- | 18,484 | 2,256 | 701 | 4 | 79,997 | --- | --- | 79,997 |
|  | County Total | \$6,653,600 | \$856,638 | \$800,998 | \$ -- | \$60 | \$-- | \$279,172 | \$81 | \$ -- | \$279,253 | \$13,179 | \$5,259 | \$2,258 | \$1,101,007 | \$10,000 | \$32,000 | \$1,143,007 |

WASECA COUNTY - (South Central Region)

| ALton | 965,953 | 99,706 | 89,988 | --- | --- | --- | 18,877 | --- | --- | 18,877 | 2,535 | 1,152 | --- | 112,552 | --- | --- | 112,552 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLooming grove | 1,084,290 | 90,007 | 84,870 | --- | --- | 12,539 | 16,708 | --- | --- | 29,247 | 4 | 2,129 | 159 | 116,409 | --- | --- | 116,409 |
| BYRON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FREEDOM | 986,634 | 106,004 | 96,257 | --- | --- | 6,758 | 18,164 | --- | --- | 24,922 | 354 | --- | 398 | 121,931 | --- | --- | 121,931 |
| Iosco | 1,147,059 | 74,524 | 69,015 | --- | --- | 11,316 | 15,375 | --- | --- | 26,691 | 4,930 | --- | 274 | 100,910 | --- | --- | 100,910 |
| JANESVILLE | 1,256,191 | 102,002 | 96,551 | --- | --- | 33,771 | 16,802 | --- | --- | 50,573 | 106 | 50 | 300 | 147,580 | --- | --- | 147,580 |
| NEW RICHLAND | 1,222,808 | 84,508 | 78,598 | --- | 25 | --- | 16,691 | 115 | --- | 16,806 | 4 | 8,498 | 1,189 | 105,120 | --- | --- | 105,120 |
| otisco | 1,017,233 | 103,026 | 108,600 | --- | --- | --- | 10,230 | --- | --- | 10,230 | 4 | 19 | 49,450 | 168,303 | --- | --- | 168,303 |
| ST. MARY | 1,074,635 | 65,993 | 61,220 | --- | --- | 7,969 | 16,621 | --- | --- | 24,590 | 90 | 1,636 | --- | 87,536 | --- | -- | 87,536 |
| VIVIAN | 905,230 | 85,001 | 76,684 | --- | --- | 27,051 | 19,864 | --- | --- | 46,915 | 646 | 126 | --- | 124,371 | --- | --- | 124,371 |
| wilton | 1,064,362 | 77,060 | 74,162 | --- | --- | 56,878 | 15,105 | --- | --- | 71,983 | 4 | 635 | 870 | 147,654 | --- | --- | 147,654 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \end{gathered}$ | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County <br> Grants | $\begin{gathered} \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| WOODVILLE | 1,713,414 | 154,978 | 146,845 | --- | 10 | 1,670 | 31,442 | --- | --- | 33,112 | 4,951 | 3,776 | 13,618 | 202,312 | --- | --- | 202,312 |
| County Total | \$12,437,809 | \$1,042,809 | \$982,790 | \$ --- | \$35 | \$157,952 | \$195,879 | \$115 | \$ -- | \$353,946 | \$13,628 | \$18,021 | \$66,258 | \$1,434,678 | \$ --- | \$ --- | \$1,434,678 |
| WASHINGTON COUNTY - (7-County Twin Cities Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BAYtown | 3,140,345 | 319,716 | 335,347 | 75,059 | 58,627 | --- | 15,971 | --- | --- | 15,971 | --- | 3,988 | 7,459 | 496,451 | --- | --- | 496,451 |
| DENMARK | 3,371,584 | 424,065 | 472,731 | --- | 53,384 | --- | 15,044 | 29,641 | --- | 44,685 | 36,353 | 11,001 | 18,275 | 636,429 | --- | 67,352 | 703,781 |
| GREY CLOUD ISLAND | 492,962 | 107,417 | 124,100 | --- | 2,410 | --- | 8,206 | 760 | 10,269 | 19,235 | 22,242 | 535 | --- | 168,522 | --- | --- | 168,522 |
| MAY | 6,889,121 | 625,217 | 652,015 | --- | 38,054 | --- | 17,319 | 28 | --- | 17,347 | 62,287 | 5,238 | 300 | 775,241 | --- | 15,300 | 790,541 |
| STILLWATER | 4,140,255 | 708,816 | 741,270 | --- | 3,410 | --- | 24,777 | 4,000 | --- | 28,777 | 39,814 | 467 | 6,793 | 820,531 | --- | --- | 820,531 |
| WEST LAKELAND | 6,291,625 | 314,889 | 409,156 | --- | 89,362 | --- | 19,520 | --- | 7,492 | 27,012 | --- | 13,599 | 3,056 | 542,185 | --- | --- | 542,185 |
| County Total | \$24,325,892 | \$2,500,120 | \$2,734,619 | \$75,059 | \$245,247 | \$ --- | \$100,837 | \$34,429 | \$17,761 | \$153,027 | \$160,696 | \$34,828 | \$35,883 | \$3,439,359 | S --- | \$82,652 | \$3,522,011 |
| WATONWAN COUNTY - (South Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ADRIAN [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ANTRIM [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| BUTTERFIELD | 806,877 | 61,331 | 58,778 | --- | --- | --- | 34,387 | --- | --- | 34,387 | 2,840 | 18 | 66 | 96,089 | --- | --- | 96,089 |
| Fieldon | 911,740 | 85,002 | 81,476 | --- | --- | --- | 15,856 | 940 | --- | 16,796 | 3,257 | 30 | --- | 101,559 | --- | --- | 101,559 |
| Long lake | 1,131,198 | 89,500 | 99,845 | --- | --- | --- | 16,220 | --- | --- | 16,220 | 5,746 | 390 | --- | 122,201 | --- | --- | 122,201 |
| MADELIA | 848,447 | 65,000 | 61,648 | --- | --- | --- | 17,068 | 2,143 | --- | 19,211 | 76 | 79 | --- | 81,014 | --- | --- | 81,014 |
| NELSON | 787,573 | 69,999 | 66,502 | --- | --- | --- | 19,820 | 1,179 | 1,000 | 21,999 | 182 | 53 | 26 | 88,762 | --- | --- | 88,762 |
| Odin | 807,934 | 61,839 | 65,007 | --- | --- | 14,537 | 14,594 | --- | --- | 29,131 | --- | --- | --- | 94,138 | --- | --- | 94,138 |
| RIVERDALE | 599,621 | 50,003 | 45,127 | --- | --- | 10,997 | 15,221 | 891 | --- | 27,109 | --- | 28 | --- | 72,264 | --- | --- | 72,264 |
| Rosendale [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- | --- |
| SOUTH BRANCH | 926,324 | 79,997 | 75,223 | --- | --- | --- | 18,391 | 1,312 | --- | 19,703 | --- | 567 | 412 | 95,905 | 6,500 | --- | 102,405 |
| ST. JAMES | 943,557 | 58,000 | 54,944 | --- | --- | 1,718 | 15,143 | 849 | --- | 17,710 | --- | 7 | --- | 72,661 | --- | --- | 72,661 |
| County Total | \$7,763,271 | \$620,671 | \$608,550 | \$ --- | \$ --- | \$27,252 | \$166,700 | \$7,314 | \$1,000 | \$202,266 | \$12,101 | \$1,172 | \$504 | \$824,593 | \$6,500 | \$ --- | \$831,093 |
| WILKIN COUNTY - (West Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AKRON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ANDREA | 542,223 | 45,005 | 44,186 | --- | --- | 20,610 | 15,029 | --- | --- | 35,639 | --- | 37 | --- | 79,862 | --- | --- | 79,862 |
| ATHERTON | 396,666 | 21,301 | 20,771 | --- | --- | --- | 16,557 | --- | --- | 16,557 | --- | 815 | --- | 38,143 | --- | --- | 38,143 |
| BRADFORD | 624,457 | 51,411 | 50,113 | --- | --- | --- | 17,158 | --- | --- | 17,158 | --- | 15 | --- | 67,286 | --- | --- | 67,286 |
| BRANDRUP | 919,626 | 55,656 | 55,656 | --- | --- | 6,694 | 21,722 | --- | --- | 28,416 | 320 | 32 | --- | 84,424 | --- | -- | 84,424 |
| BRECKENRIDGE | 478,638 | 25,004 | 23,058 | --- | --- | 1,779 | 20,509 | --- | --- | 22,288 | --- | 2 | 107 | 45,455 | --- | --- | 45,455 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 



| DRESBACH | 610,371 | 156,139 | 145,273 | --- | --- | --- | 17,727 | --- | --- | 17,727 | 18,849 | --- | --- | 181,849 | 233,499 | --- | 415,348 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| elba | 453,216 | 65,000 | 58,969 | --- | --- | 24,792 | 88,125 | 211 | --- | 113,128 | 2 | 146 | --- | 172,245 | --- | --- | 172,245 |
| FREMONT | 659,558 | 89,997 | 78,017 | --- | --- | --- | 15,837 | 694 | --- | 16,531 | 4 | 20 | --- | 94,572 | --- | --- | 94,572 |
| HART | 628,837 | 149,996 | 135,454 | --- | --- | --- | 61,798 | 31 | --- | 61,829 | 9,418 | 1,475 | --- | 208,176 | --- | --- | 208,176 |
| hillsdale | 376,311 | 59,998 | 55,707 | --- | 150 | --- | 19,902 | --- | --- | 19,902 | 1,004 | 2,195 | --- | 78,958 | --- | --- | 78,958 |
| HOMER | 1,529,990 | 241,999 | 219,090 | --- | 15 | --- | 32,946 | 38,481 | --- | 71,427 | 4,839 | 278 | 298 | 295,947 | --- | --- | 295,947 |
| MOUNT VERNON | 530,730 | 46,502 | 39,185 | --- | --- | --- | 20,696 | --- | --- | 20,696 | 1,311 | 3,514 | 354 | 65,060 | --- | 22,211 | 87,271 |
| NEW HARTFORD | 934,866 | 166,210 | 129,929 | 12,022 | --- | --- | 50,942 | --- | --- | 50,942 | 13,427 | 495 | 801 | 207,616 | --- | --- | 207,616 |
| NORTON | 680,690 | 105,003 | 93,223 | --- | --- | --- | 26,605 | 10 | --- | 26,615 | 8 | 1,313 | --- | 121,159 | --- | --- | 121,159 |
| PLEASANT HILL | 689,968 | 183,497 | 184,062 | --- | --- | --- | 27,973 | --- | --- | 27,973 | 22,574 | 1,609 | 9,323 | 245,541 | --- | --- | 245,541 |
| RICHMOND | 673,224 | 119,477 | 108,489 | --- | --- | --- | 21,386 | --- | --- | 21,386 | --- | 1,665 | --- | 131,540 | --- | --- | 131,540 |
| Rollingstone | 790,446 | 150,003 | 133,859 | --- | --- | --- | 30,102 | --- | --- | 30,102 | 4 | 1,444 | 16,950 | 182,359 | --- | --- | 182,359 |
| Saratoga | 885,336 | 140,990 | 148,360 | 85 | 4,339 | --- | 22,940 | 1,011 | 825 | 24,776 | --- | 836 | 6,927 | 185,323 | --- | --- | 185,323 |
| ST. CHARLES | 897,585 | 137,456 | 136,348 | --- | --- | --- | 10,197 | --- | --- | 10,197 | 4 | 134 | 135 | 146,818 | --- | --- | 146,818 |
| UTICA | 913,450 | 187,156 | 170,581 | --- | --- | --- | 31,798 | --- | --- | 31,798 | 254 | 59 | --- | 202,692 | --- | --- | 202,692 |
| warren | 798,881 | 175,002 | 154,691 | --- | --- | --- | 34,992 | --- | --- | 34,992 | --- | 66 | --- | 189,749 | --- | --- | 189,749 |

# Table 3 <br> Classification of Revenues <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Taxable Tax Capacity | $\begin{gathered} \text { Tax Levy } \\ \text { Payable } \\ 2011 \\ \hline \end{gathered}$ | Taxes | Special Assessments | Licenses and Permits | Intergovernmental Revenues |  |  |  |  | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Other Sources |  | Total <br> Revenues \& Other Sources |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Local |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Federal Grants | State Grants | County Grants | $\begin{gathered} \text { Unit } \\ \text { Grants } \end{gathered}$ | Total |  |  |  |  | Borrowing | $\begin{gathered} \text { Transfers } \\ \text { In } \\ \hline \end{gathered}$ |  |
| WHITEWATER | 304,461 | 26,001 | 14,996 | --- | --- | 15,076 | 8,462 | 101,516 | --- | 125,054 | --- | 490 | --- | 140,540 | --- | --- | 140,540 |
| wilson | 1,342,398 | 250,505 | 223,615 | --- | 6,755 | 13,091 | 34,691 | --- | --- | 47,782 | 3,451 | 1,922 | 1,616 | 285,141 | --- | --- | 285,141 |
| wISCOY | 657,999 | 85,001 | 73,151 | --- | --- | --- | 5,586 | 7,984 | --- | 13,570 | 1,206 | --- | --- | 87,927 | --- | --- | 87,927 |
| County Total | \$14,358,317 | \$2,535,932 | \$2,302,999 | \$12,107 | \$11,259 | \$52,959 | \$562,705 | \$149,938 | \$825 | \$766,427 | \$76,355 | \$17,661 | \$36,404 | \$3,223,212 | \$233,499 | \$22,211 | \$3,478,922 |
| WRIGHT COUNTY - (Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ALBION | 1,504,285 | 384,992 | 351,368 | --- | --- | --- | 42,732 | --- | 6,074 | 48,806 | 45,973 | 197 | --- | 446,344 | --- | --- | 446,344 |
| buffalo | 2,183,491 | 504,998 | 495,712 | --- | --- | --- | 31,010 | --- | --- | 31,010 | 7,221 | 577 | 1,545 | 536,065 | --- | --- | 536,065 |
| CHATHAM | 1,505,080 | 180,007 | 174,978 | 28,093 | --- | --- | 27,829 | 3,188 | 800 | 31,817 | 13,938 | 5,650 | --- | 254,476 | --- | --- | 254,476 |
| CLEARWATER | 1,728,783 | 446,285 | 436,439 | 55 | --- | --- | 40,900 | --- | 3,812 | 44,712 | 1,536 | 818 | 618 | 484,178 | --- | 63,106 | 547,284 |
| COKATO | 1,325,765 | 224,996 | 204,164 | 221 | 50 | --- | 34,410 | 2,329 | --- | 36,739 | 12,540 | 60 | 1,462 | 255,236 | --- | --- | 255,236 |
| CORINNA | 5,433,029 | 971,915 | 923,910 | 164,926 | 19,280 | --- | 46,432 | --- | --- | 46,432 | 36,290 | 2,532 | 7,894 | 1,201,264 | --- | --- | 1,201,264 |
| FRANKLIN | 3,790,450 | 700,400 | 659,985 | 164,423 | --- | --- | 43,657 | 5,383 | --- | 49,040 | 17,981 | 11,832 | 288 | 903,549 | --- | --- | 903,549 |
| FRENCH LAKE | 1,778,916 | 230,014 | 209,571 | 92 | --- | 805 | 30,998 | --- | --- | 31,803 | 12,105 | --- | 16,836 | 270,407 | --- | --- | 270,407 |
| maple lake | 2,761,569 | 533,259 | 478,840 | 46,983 | --- | --- | 10,548 | 3,041 | --- | 13,589 | 5,126 | 222 | 9,642 | 554,402 | 49,213 | 200,000 | 803,615 |
| MARYSVILLE | 1,682,478 | 222,996 | 206,293 | 88,336 | --- | --- | 38,781 | 28,072 | --- | 66,853 | 11,142 | 3,976 | 475 | 377,075 | --- | 45,000 | 422,075 |
| middLeville | 1,247,991 | 219,484 | 199,521 | --- | 4,072 | 158 | 31,850 | 2,236 | --- | 34,244 | 11,078 | 907 | 4,776 | 254,598 | --- | --- | 254,598 |
| MONTICELLO | 3,069,497 | 518,223 | 479,017 | --- | --- | --- | 71,676 | --- | --- | 71,676 | 6,208 | 4,291 | 17,924 | 579,116 | --- | 100,000 | 679,116 |
| ROCKFORD | 4,787,342 | 788,188 | 802,192 | 156,216 | --- | --- | 13,560 | --- | --- | 13,560 | 53,298 | 12,161 | 11,551 | 1,048,978 | --- | --- | 1,048,978 |
| SILVER CREEK | 2,816,062 | 730,008 | 723,526 | 284 | 500 | --- | 80,759 | --- | 7,039 | 87,798 | 1,585 | 557 | 19,924 | 834,174 | --- | 13,578 | 847,752 |
| SOUTHSIDE | 4,011,556 | 403,362 | 409,901 | 70,546 | --- | --- | 19,099 | 3,477 | --- | 22,576 | 5,909 | 2,966 | --- | 511,898 | --- | --- | 511,898 |
| stockholm | 1,187,733 | 254,994 | 234,135 | --- | 11,237 | --- | 42,953 | --- | --- | 42,953 | 6,808 | --- | 2,288 | 297,421 | --- | --- | 297,421 |
| victor | 1,349,718 | 269,998 | 241,025 | 41,995 | --- | --- | 33,445 | --- | --- | 33,445 | 9,636 | 228 | 2,439 | 328,768 | 10,000 | --- | 338,768 |
| woodland | 1,397,394 | 267,964 | 244,847 | 59,301 | 10 | --- | 27,177 | 3,008 | --- | 30,185 | 18,970 | 735 | 1,929 | 355,977 | --- | 104,000 | 459,977 |
| County Total | \$43,561,139 | \$7,852,083 | \$7,475,424 | \$821,471 | \$35,149 | \$963 | \$667,816 | \$50,734 | \$17,725 | \$737,238 | \$277,344 | \$47,709 | \$99,591 | \$9,493,926 | \$59,213 | \$525,684 | \$10,078,823 |


|  | $\$ 43,561,139$ | $\$ 7,852,083$ |
| :--- | :--- | :--- |
| YELLLOW MEDICINE COUNTY - (Upper Southwest Region) |  |  |


| BURTON | 680,792 | 70,006 | 70,006 | --- | --- | 22,127 | 13,499 | --- | --- | 35,626 | 4,000 | 718 | --- | 110,350 | --- | --- | 110,350 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| еСНо | 746,513 | 70,000 | 66,933 | --- | --- | --- | 16,873 | 296 | --- | 17,169 | 300 | 578 | --- | 84,980 | 11,546 | --- | 96,526 |
| FLORIDA | 396,181 | 23,002 | 21,091 | --- | --- | --- | 14,989 | --- | --- | 14,989 | 4 | 46 | 1,700 | 37,830 | --- | 5,000 | 42,830 |
| FORTIER | 340,033 | 41,001 | 39,079 | --- | --- | --- | 15,184 | --- | --- | 15,184 | --- | 610 | 219 | 55,092 | --- | --- | 55,092 |
| FRIENDSHIP [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| HAMMER | 472,649 | 55,002 | 49,404 | --- | 30 | --- | 22,146 | --- | --- | 22,146 | 176 | 301 | --- | 72,057 | --- | --- | 72,057 |
| HAZEL RUN | 726,002 | 58,000 | 54,214 | --- | --- | --- | 17,536 | --- | --- | 17,536 | --- | 37 | --- | 71,787 | --- | --- | 71,787 |
| LISBON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

Table 3

## Classification of Revenues

For the Year Ended December 31, 2011

|  |  |  |  |  |  |  |  | Intergov | ernmental | Revenues |  |  |  |  |  |  |  | To |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Name of Town [footnote] | $\begin{aligned} & \text { Taxable } \\ & \text { Tax } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | Tax Levy Payable 2011 | Taxes | Special Assessments | $\begin{gathered} \text { Licenses } \\ \text { and } \\ \text { Permits } \\ \hline \end{gathered}$ | Federal | $\begin{gathered} \text { State } \\ \text { Grants } \end{gathered}$ | County Grants | $\begin{gathered} \hline \text { Local } \\ \text { Unit } \\ \text { Grants } \end{gathered}$ | Total | $\begin{aligned} & \text { Charges } \\ & \text { for } \\ & \text { Services } \end{aligned}$ | $\begin{gathered} \text { Interest } \\ \text { Earnings } \\ \hline \end{gathered}$ | All Other Revenues | $\begin{gathered} \text { Total } \\ \text { Revenues } \end{gathered}$ | Other S | Transfers In | Revenues \& Other Sources |
|  | MINNESOTA FALLS | 540,914 | 62,006 | 62,006 | --- | --- | 20,118 | 20,104 | --- | --- | 40,22 | --- | 2,918 | 941 | 106,087 | --- | --- | 106,087 |
|  | norman | 491,922 | 34,002 | 31,039 | -- | -- | 14,374 | 20,132 | --- | -- | 34,506 | 200 | 51 | -- | 65,796 | -- | -- | 65,796 |
|  | normania | 780,758 | 48,001 | 44,569 | -- | -- | 28,166 | 16,536 | -- | --- | 44,702 | -- | 344 | 195 | 89,810 | -- | -- | 89,810 |
|  | omro | 691,351 | 42,006 | 42,066 | -- | --- | 27,864 | 17,067 | -- | -- | 44,931 | 69 | 289 | -- | 87,295 | -- | -- | 87,295 |
|  | оSнкоSH | 601,999 | 45,006 | 44,163 | -- | --- | 18,467 | 21,780 | --- | --- | 40,247 | 4 | 111 | 601 | 85,126 | -- | -- | 85,126 |
|  | posen | 761,724 | 65,06 | 61,210 | -- | --- | --- | 19,101 | --- | -- | 19,101 | 4 | 294 | 19 | 80,628 | -- | -- | 80,628 |
|  | Sandnes | 873,651 | 61,008 | 55,479 | -- | --- | 3,799 | 16,981 | -- | -- | 20,780 | --- | 57 | 211 | 76,527 | --- | --- | 76,527 |
|  | SIOUX AGENCY | 721,260 | 79,007 | 74,557 | -- | --- | --- | 22,918 | --- | -- | 22,918 | 1,595 | 248 | 1,811 | 101,129 | --- | --- | 101,129 |
|  | Stony run | 807,744 | 130,006 | 122,827 | --- | 204 | 31,848 | 40,495 | --- | -- | 72,343 | 8,866 | 131 | -- | 204,371 | -- | -- | 204,371 |
|  | SWEDE PRAIRIE | 868,995 | 50,02 | 47,819 | -- | --- | 10,737 | 15,439 | --- | -- | 26,176 | -- | 217 | 450 | 74,662 | --- | --- | 74,662 |
|  | tyro | 721,113 | 50,002 | 50,02 | -- | --- | --- | 13,197 | -- | -- | 13,197 | --- | 852 | --- | 64,051 | -- | --- | 64,051 |
|  | wERGELAND | 511,460 | 55,02 | 52,623 | -- | --- | 30,443 | 18,565 | --- | --- | 49,008 | --- | 30 | --- | 101,661 | 56,800 | --- | 158,461 |
|  | wood Lake | 707,201 | 90,005 | 85,998 | -- | --- | -- | 20,812 | --- | --- | 20,812 | 3,192 | 176 | 422 | 110,500 | -- | 1,568 | 112,068 |
| $\infty$ | County Total | \$12,442,262 | \$1,128,070 | \$1,044,925 | s-- | \$234 | \$207,943 | \$363,354 | \$296 | s-- | \$571,593 | \$18,410 | 58,008 | 56,569 | \$1,679,739 | 568,346 | 56,568 | \$1,754,653 |
| State Total |  | \$1,55, 532,499 | \$196,692,233 |  |  | \$1,658,196 | 539,663,189 |  |  | \$808,096 |  | \$7,842,273 |  | \$6,073,363 |  | 59,335,724 | \$17,385,267 | \$298,262,350 |
|  |  | \$202,854,443 |  |  | \$7,588,030 | \$6,32,890 |  | \$1,558,376 |  |  | \$48,352,551 |  | \$2,734,713 |  | \$270,941,359 | \$17,385,267 |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payment | $\begin{aligned} & \text { Interest and } \\ & \text { Fiscal } \\ & \text { Charges } \end{aligned}$ | Total <br> Expenditures | Transfers Out | Total <br> Expenditures <br> and Other <br> Financing <br> Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | General Government | Public Safety | $\begin{aligned} & \hline \text { Road } \\ & \text { and } \\ & \text { Bridge } \end{aligned}$ | Parks and Recreation | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Current Expenditures | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \hline \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Capital } \\ \text { Coutlay } \end{gathered}$ |  |  |  |  |  |
|  | AITKIN COUNTY - (Arrowhead Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | AItKin | 855 | 31,014 | 21,196 | 100,735 | --- | 3,550 | 156,495 | 693 | -- | 10,064 | -- | --- | 10,757 | 22,056 | 6,096 | 195,404 | 8 | 195,42 |
|  | ball bluff | 274 | 16,399 | 42,661 | 34,978 | 5,125 | 4,453 | 103,616 | --- | -- | --- | 3,749 | --- | 3,749 | --- | --- | 107,365 | 57,005 | 164,370 |
|  | balsam | 42 | 3,568 | 692 | 2,680 | --- | --- | 6,940 | 2,513 | --- | --- | --- | --- | 2,513 | --- | --- | 9,453 | 200 | 9,653 |
|  | beaver | 52 | 14,702 | 3,225 | 60,935 | -- | 5,747 | 84,609 | --- | --- | -- | --- | --- | --- | -- | --- | 84,609 | --- | 84,609 |
|  | CLARK [1] | --- | --- | --- | --- | -- | --- | --. | --- | -- | --- | --- | -- | -- | --- | -- | --- | --- | --- |
|  | CORNISH | 30 | 9,026 | 10,838 | 10,644 | -- | --- | 30,508 | 6,814 | --- | -- | --- | --- | 6,814 | --- | --- | 37,322 | 156 | 37,478 |
|  | farm island | 1,090 | 53,575 | 43,340 | 192,828 | -- | --- | 289,743 | 640 | --- | --- | --- | --- | 640 | --- | --- | 290,383 | --- | 290,383 |
|  | fleming | 320 | 58,330 | 792 | 54,159 | --- | 7,152 | 120,133 | --- | --- | --- | --- | --- | --- | -- | --- | 120,133 | 782 | 120,915 |
|  | glen | 440 | 32,434 | 16,632 | 98,426 | -- | 16,265 | 163,757 | -- | --- | --- | --- | --- | --- | --- | --- | 163,757 | 17,858 | 181,615 |
|  | haugen | 180 | 13,050 | 6,317 | 23,069 | -- | 3,162 | 45,598 | --- | --- | -- | --- | --- | --- | --- | --- | 45,598 | --- | 45,598 |
|  | hazelton | 857 | 82,087 | 31,397 | 80,951 | -- | 1,947 | 196,382 | --- | -- | --- | --- | --- | --- | --- | --- | 196,382 | --- | 196,382 |
|  | hill lake | 432 | 13,270 | 16,644 | 41,447 | -- | 8,397 | 79,758 | -- | -- | --- | --- | --- | -- | --- | --- | 79,758 | --- | 79,758 |
|  | IdUN | 270 | 22,424 | 8,438 | 33,572 | 1,300 | 682 | 6,416 | 487 | -- | --- | --- | --- | 487 | --- | --- | 66,903 | --- | 66,903 |
| $\underset{\sim}{\infty}$ | Jevne | 320 | 14,871 | 5,104 | 48,527 | --- | 3,592 | 72,094 | 1,561 | --- | --- | --- | --- | 1,561 | --- | --- | 73,655 | --- | 73,655 |
|  | kimberly | 192 | 20,210 | 6,158 | 24,429 | --- | 15,405 | 66,202 | --- | --- | --- | --- | --- | --- | -- | --- | 66,202 | --- | 66,202 |
|  | Lakeside | 459 | 43,687 | 31,150 | 230,857 | 750 | 4,649 | 311,093 | 1,172 | -- | --- | --- | 1,705 | 2,877 | --- | --- | 313,970 | 6,000 | 319,970 |
|  | LeE [1] | -- | --- | --- | --- | --- | --- | -- | --- | -- | -- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | LIBBY | 43 | 10,298 | 3,522 | 3,613 | -- | 3,100 | 20,533 | --- | -- | 310 | --- | --- | 310 | --- | --- | 20,843 | --- | 20,843 |
|  | logan | 180 | 26,378 | 6,712 | 56,885 | --- | 3,542 | 93,517 | --- | --- | --- | --- | --- | --- | --- | --- | 93,517 | --- | 93,517 |
|  | macville | 206 | 13,062 | 5,439 | 15,459 | -- | 1,660 | 35,620 | -- | -- | --- | --- | --- | -- | -- | --- | 35,620 | -- | 35,620 |
|  | malmo | 333 | 18,519 | 18,597 | 53,031 | 1,623 | 2,990 | 94,760 | 594 | --- | --- | --- | --- | 594 | --- | --- | 95,354 | --- | 95,354 |
|  | mCgregor | 100 | 4,759 | 870 | 16,830 | -- | 2,052 | 24,511 | 2,693 | -- | --- | --- | --- | 2,693 | --- | -- | 27,204 | -- | 27,204 |
|  | millward | 71 | 8,239 | 1,118 | 9,181 | --- | --- | 18,538 | --- | -- | 5,017 | --- | --- | 5,017 | --- | --- | 23,555 | --- | 23,555 |
|  | MORRISON | 205 | 11,369 | 6,677 | 23,353 | --- | 7,670 | 49,069 | --- | -- | --- | --- | --- | --- | -- | -- | 4,969 | 6,500 | 55,569 |
|  | nordland | 992 | 35,251 | 32,539 | 248,063 | --- | 4,467 | 320,320 | 1,782 | --- | 30 | -- | -- | 1,812 | --- | --- | 322,132 | --- | 322,132 |
|  | PLINY | 104 | 7,026 | 1,915 | 8,511 | -- | 1,705 | 19,157 | --- | --- | --- | --- | --- | --- | --- | --- | 19,157 | --- | 19,157 |
|  | RICE RIVER | 134 | 6,495 | 2,080 | 30,479 | -- | 4,227 | 43,281 | 24,891 | -- | -- | --- | -- | 24,891 | --- | --- | 68,172 | --- | 68,172 |
|  | Salo | 100 | 7,255 | 1,081 | 33,568 | --- | 68 | 41,972 | --- | -- | --- | --- | --- | --- | --- | --- | 41,972 | --- | 41,972 |
|  | seavey | 60 | 14,252 | 2,991 | 10,188 | --- | 933 | 28,364 | 977 | -- | --- | --- | --- | 977 | --- | --- | 29,341 | -- | 29,341 |
|  | shamrock | 1,257 | 90,510 | 45,996 | 235,140 | 9,386 | 14,860 | 399,892 | 22,658 | --- | --- | --- | 8,814 | 31,472 | 55,00 | 27,047 | 509,411 | --- | 509,411 |
|  | SPALding | 326 | 11,981 | 3,605 | 39,092 | --- | 865 | 55,443 | 87 | 23 | --- | --- | 600 | 710 | --- | --- | 56,253 | -- | 56,253 |
|  | SPENCER | 508 | 23,522 | 13,626 | 126,969 | --- | 7,081 | 171,198 | --- | -- | --- | --- | 401 | 401 | --- | --- | 171,599 | --- | 171,599 |
|  | turner | 215 | 35,149 | 14,223 | 27,310 | --- | 328 | 77,010 | 2,572 | --- | --- | --- | --- | 2,572 | --- | --- | 79,582 | --- | 79,582 |
|  | verdon | 45 | 5,080 | 5,800 | 15,514 | -- | 1,045 | 27,439 | -- | -- | --- | -- | --- | -- | -- | -- | 27,439 | 4,000 | 31,439 |
|  | wagner | 337 | 18,524 | 9,440 | 37,591 | --- | 10 | 65,565 | 164 | --- | --- | --- | --- | 164 | 5,461 | 2,539 | 73,729 | --- | 73,729 |
|  | waukenabo [1] | --- | -- | --- | -- | -- | --- | --- | -- | --- | --- | --- | --- | --- | -- | -- | -- | -- | --- |
|  | WEALTHWOOD | 273 | 16,114 | 15,691 | 22,343 | -- | 4,849 | 58,997 | 794 | -- | --- | --- | -- | 794 | -- | --- | 59,791 | --- | 59,791 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  |  |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { s Out } \end{aligned}$ | Total <br> Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Name of Town [footnote] | Pop. | General Government | Public Safety | Road and <br> Bridge | $\begin{gathered} \hline \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | All Other | Total Current Expenditures | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | All Other | Total Capital Outlay |  |  |  |  |  |
|  | WHITE PINE | 34 | 4,045 | 808 | 4,812 | 75 | 848 | 10,588 |  | --- | --- | --- | --- | --- | --- | --- | 10,588 | --- | 10,588 |
|  | williams | 141 | 10,740 | 4,500 | 39,024 | 450 | --- | 54,714 | --- | --- | --- | --- | --- | --- | --- | --- | 54,714 | --- | 54,714 |
|  | WORKMAN | 209 | 27,155 | 9,219 | 26,780 | --- | 3,048 | 66,202 | --- | --- | --- | --- | --- | --- | --- | --- | 66,202 | --- | 66,202 |
|  | County Total | 11,686 | \$834,070 | \$451,033 | \$2,121,973 | \$18,709 | \$140,349 | \$3,566,134 | \$71,092 | \$23 | \$15,421 | \$3,749 | \$11,520 | \$101,805 | \$82,517 | \$35,682 | \$3,786,138 | \$92,509 | \$3,878,647 |
|  | ANOKA COUNTY - (7-County | ities Regi |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Linwood | 5,124 | 252,793 | 522,060 | 327,213 | 191,936 | 44,807 | 1,338,809 | 2,687 | --- | 270,967 | --- | --- | 273,654 | --- | --- | 1,612,463 | 50,000 | 1,662,463 |
|  | County Total | 5,124 | \$252,793 | \$522,060 | \$327,213 | \$191,936 | \$44,807 | \$1,338,809 | \$2,687 | \$ -- | \$270,967 | s --- | \$ --- | \$273,654 | \$ --- | \$ -- | \$1,612,463 | \$50,000 | \$1,662,463 |
|  | BECKER COUNTY - (West C | gion) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | atlanta | 118 | 9,011 | 6,446 | 55,546 | --- | 203 | 71,206 | 350 | 1,083 | --- | --- | --- | 1,433 | --- | --- | 72,639 | --- | 72,639 |
|  | AUDUBON | 560 | 17,636 | 17,114 | 103,986 | 300 | 1,402 | 140,438 | 507 | --- | --- | --- | --- | 507 | 19,546 | 3,561 | 164,052 | --- | 164,052 |
|  | burlington | 1,549 | 74,701 | 52,352 | 256,626 | --- | 8,550 | 392,229 | 79,858 | --- | --- | --- | --- | 79,858 | --- | --- | 472,087 | 232,714 | 704,801 |
|  | callaway | 287 | 13,589 | 3,133 | 42,185 | --- | 161 | 59,068 | --- | --- | --- | --- | --- | --- | --- | --- | 59,068 | --- | 59,068 |
|  | CARSONVILLE [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $\infty$ | CORMORANT | 1,039 | 140,634 | 20,314 | 261,494 | 4,798 | 14,573 | 441,813 | 35,552 | 7,846 | 53,142 | 4,268 | --- | 100,808 | --- | --- | 542,621 | --- | 542,621 |
|  | CUBA | 288 | 11,130 | 5,441 | 67,228 | --- | 1,874 | 85,673 | --- | --- | 1,074 | --- | --- | 1,074 | --- | --- | 86,747 | --- | 86,747 |
|  | DETROIT | 2,020 | 36,684 | 49,028 | 241,925 | --- | 2,596 | 330,233 | 1,114 | --- | --- | --- | --- | 1,114 | --- | --- | 331,347 | --- | 331,347 |
|  | Eagle view | 130 | 14,520 | 7,296 | 21,373 | --- | 1,400 | 44,589 | --- | --- | --- | --- | --- | --- | --- | --- | 44,589 | --- | 44,589 |
|  | ERIE | 1,658 | 30,889 | 35,454 | 128,583 | --- | 25,079 | 220,005 | --- | --- | --- | --- | --- | --- | --- | --- | 220,005 | 147,000 | 367,005 |
|  | EVERGREEN | 340 | 45,751 | 8,671 | 28,041 | --- | 2,713 | 85,176 | 824 | --- | --- | --- | --- | 824 | --- | --- | 86,000 | 82,500 | 168,500 |
|  | FOREST | 80 | 15,598 | 10,005 | 26,647 | --- | 9,630 | 61,880 | --- | --- | --- | --- | --- | --- | --- | --- | 61,880 | --- | 61,880 |
|  | GREEN VALLEY | 381 | 11,365 | 31,873 | 60,649 | --- | 4,475 | 108,362 | --- | --- | --- | --- | 440 | 440 | --- | --- | 108,802 | 21,253 | 130,055 |
|  | HAMDEN | 203 | 13,400 | 9,196 | 36,018 | --- | 1,812 | 60,426 | --- | --- | 13,039 | --- | --- | 13,039 | --- | --- | 73,465 | --- | 73,465 |
|  | HEIGHT OF LAND | 674 | 37,624 | 17,397 | 114,007 | --- | 772 | 169,800 | --- | --- | 15,709 | --- | 342 | 16,051 | --- | --- | 185,851 | 45 | 185,896 |
|  | HOLMESVILLE | 503 | 21,585 | 11,597 | 84,587 | --- | 11,760 | 129,529 | --- | --- | --- | --- | --- | --- | --- | --- | 129,529 | --- | 129,529 |
|  | lake eunice | 1,573 | 48,556 | 45,294 | 316,367 | --- | 3,128 | 413,345 | --- | --- | --- | --- | --- | --- | --- | --- | 413,345 | --- | 413,345 |
|  | LAKE PARK | 483 | 26,646 | 5,004 | 61,883 | --- | 1,980 | 95,513 | --- | --- | --- | --- | --- | --- | --- | --- | 95,513 | --- | 95,513 |
|  | Lake view | 1,682 | 76,803 | 58,724 | 220,612 | --- | 23,623 | 379,762 | 400 | --- | 562 | --- | 1,080 | 2,042 | --- | --- | 381,804 | --- | 381,804 |
|  | MAPLE GROVE | 452 | 12,433 | 6,218 | 31,837 | --- | 2,396 | 52,884 | --- | --- | --- | --- | --- | --- | --- | --- | 52,884 | --- | 52,884 |
|  | OSAGE | 892 | 23,616 | 18,630 | 64,005 | 7,589 | 8,377 | 122,217 | --- | 53,503 | --- | 24,080 | --- | 77,583 | 88,037 | 30,188 | 318,025 | 3,513 | 321,538 |
|  | PINE POINT | 403 | 11,303 | 19,390 | 42,690 | --- | 7,049 | 80,432 | --- | --- | --- | --- | --- | --- | --- | --- | 80,432 | --- | 80,432 |
|  | RICEVILLE | 77 | 9,796 | 2,813 | 40,914 | --- | --- | 53,523 | --- | --- | 17,442 | --- | --- | 17,442 | --- | --- | 70,965 | --- | 70,965 |
|  | RICHWOOD | 666 | 15,319 | 9,529 | 71,876 | --- | 1,325 | 98,049 | 236 | --- | --- | --- | --- | 236 | --- | --- | 98,285 | 64,054 | 162,339 |
|  | ROUND LAKE | 188 | 16,617 | 14,364 | 34,964 | --- | --- | 65,945 | --- | --- | --- | --- | --- | --- | --- | --- | 65,945 | --- | 65,945 |
|  | RUNEBERG | 501 | 60,483 | 27,387 | 45,506 | --- | 6,179 | 139,555 | 2,617 | --- | --- | --- | --- | 2,617 | --- | --- | 142,172 | 10,000 | 152,172 |
|  | SAVANNAH | 166 | 16,540 | 3,263 | 19,126 | 200 | 204 | 39,333 | 1,229 | --- | --- | --- | --- | 1,229 | --- | -- | 40,562 | --- | 40,562 |
|  | Shell lake | 291 | 16,286 | 11,398 | 47,792 | -- | 4,191 | 79,667 | --- | --- | --- | --- | --- | --- | --- | --- | 79,667 | --- | 79,667 |

[^10][2] Incomplete report submitted

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


[^11]Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

[1] Failed to report in time for this publication.
[2] Incomplete report submitted

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total <br> Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { s Out } \\ & \hline \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Government | Public <br> Safety | $\begin{gathered} \hline \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Current Expenditures | General <br> Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
| BROWNS VALLEY | 123 | 12,532 | 13,392 | 60,345 | ---- | --- | 86,269 | --- | --- | --- | ---- | --- | --- | --- | --- | 86,269 | 14,270 | 100,539 |
| FOSTER | 112 | 16,892 | 12,211 | 59,033 | --- | --- | 88,136 | --- | --- | 4,812 | --- | --- | 4,812 | --- | --- | 92,948 | --- | 92,948 |
| GRACEVILLE | 188 | 11,984 | 3,705 | 39,918 | --- | --- | 55,607 | --- | --- | --- | --- | --- | --- | --- | --- | 55,607 | --- | 55,607 |
| malta | 105 | 4,373 | 4,535 | 34,259 | --- | 975 | 44,142 | --- | --- | --- | --- | --- | --- | --- | --- | 44,142 | --- | 44,142 |
| moonshine | 102 | 8,200 | 4,850 | 42,903 | --- | 1,768 | 57,721 | --- | --- | --- | --- | --- | --- | --- | --- | 57,721 | --- | 57,721 |
| odessa | 129 | 6,850 | 2,160 | 39,028 | --- | 1,935 | 49,973 | --- | --- | --- | --- | --- | --- | --- | --- | 49,973 | --- | 49,973 |
| ORTONVILLE | 92 | 4,351 | 996 | 19,841 | --- | 2,412 | 27,600 | 1,167 | --- | --- | --- | --- | 1,167 | --- | --- | 28,767 | --- | 28,767 |
| Otrey | 87 | 5,985 | 2,160 | 20,959 | --- | --- | 29,104 | --- | --- | --- | --- | --- | --- | --- | --- | 29,104 | --- | 29,104 |
| PRIOR | 249 | 10,467 | 8,234 | 54,861 | --- | --- | 73,562 | 7,114 | --- | --- | --- | --- | 7,114 | --- | --- | 80,676 | --- | 80,676 |
| TOQUA | 53 | 13,657 | 3,765 | 56,669 | --- | 4,575 | 78,666 | --- | --- | --- | --- | --- | --- | --- | --- | 78,666 | --- | 78,666 |
| County Total | 1,871 | \$132,242 | \$71,125 | \$624,424 | \$1,000 | \$14,327 | \$843,118 | \$8,281 | \$ -- | \$12,917 | \$ --- | \$ --- | \$21,198 | \$ --- | \$ --- | \$864,316 | \$34,270 | \$898,586 |
| BLUE EARTH COUNTY - (South Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BEAUFORD | 405 | 11,785 | 10,379 | 77,051 | --- | 7,708 | 106,923 | --- | --- | --- | --- | --- | --- | --- | --- | 106,923 | --- | 106,923 |
| butternut valley | 322 | 8,641 | 11,749 | 38,738 | --- | 7,184 | 66,312 | --- | --- | --- | --- | --- | --- | --- | --- | 66,312 | 66,310 | 132,622 |
| CAMBRIA | 255 | 11,175 | 7,592 | 28,951 | 13,282 | 5,760 | 66,760 | --- | --- | 43,883 | --- | --- | 43,883 | --- | --- | 110,643 | --- | 110,643 |
| ceresco | 240 | 3,931 | 9,719 | 60,119 | --- | 1,916 | 75,685 | --- | --- | --- | --- | --- | --- | --- | --- | 75,685 | --- | 75,685 |
| DANVILLE | 238 | 7,838 | 10,588 | 59,702 | --- | 6,815 | 84,943 | --- | --- | --- | --- | --- | --- | --- | --- | 84,943 | --- | 84,943 |
| decoria | 1,109 | 44,653 | 16,310 | 161,529 | 200 | 39,807 | 262,499 | 440 | --- | 64,450 | --- | --- | 64,890 | 95,204 | 2,847 | 425,440 | --- | 425,440 |
| GARDEN CITY | 687 | 17,928 | 11,749 | 71,712 | 3,000 | 8,110 | 112,499 | --- | --- | 94,941 | --- | --- | 94,941 | --- | --- | 207,440 | --- | 207,440 |
| Jamestown | 690 | 5,566 | 87,056 | 65,333 | --- | 1,879 | 159,834 | --- | --- | 675 | --- | --- | 675 | 18,700 | 4,965 | 184,174 | --- | 184,174 |
| JUDSON | 552 | 10,988 | 11,749 | 58,563 | --- | 2,576 | 83,876 | --- | --- | --- | --- | --- | --- | --- | --- | 83,876 | --- | 83,876 |
| LE RAY | 742 | 33,762 | 50,009 | 110,039 | --- | 9,474 | 203,284 | --- | --- | 6,823 | --- | 130 | 6,953 | --- | --- | 210,237 | --- | 210,237 |
| LIME | 1,398 | 15,829 | 26,963 | 176,184 | --- | 256 | 219,232 | --- | --- | --- | --- | --- | --- | --- | --- | 219,232 | --- | 219,232 |
| LINCOLN | 204 | 5,636 | 10,074 | 32,840 | --- | 2,703 | 51,253 | --- | --- | --- | --- | --- | --- | --- | --- | 51,253 | --- | 51,253 |
| LYRA | 323 | 13,819 | 21,422 | 139,591 | 500 | 2,205 | 177,537 | --- | --- | --- | --- | --- | --- | --- | --- | 177,537 | --- | 177,537 |
| mankato | 1,957 | 60,874 | 82,352 | 219,607 | --- | 40,270 | 403,103 | --- | --- | 4,389 | --- | --- | 4,389 | --- | --- | 407,492 | --- | 407,492 |
| MAPLETON | 310 | 9,193 | 10,811 | 93,594 | --- | 10,074 | 123,672 | --- | --- | --- | --- | --- | --- | 10,312 | 71 | 134,055 | --- | 134,055 |
| MCPHERSON | 472 | 12,805 | 10,850 | 82,729 | 340 | 20,690 | 127,414 | --- | --- | --- | --- | --- | --- | --- | --- | 127,414 | --- | 127,414 |
| MEDO | 366 | 23,058 | 10,331 | 93,030 | 1,050 | 20,915 | 148,384 | --- | 1,858 | 31,855 | --- | --- | 33,713 | --- | --- | 182,097 | --- | 182,097 |
| Pleasant mound | 215 | 12,058 | 14,350 | 111,924 | --- | 2,084 | 140,416 | --- | --- | --- | --- | --- | --- | --- | --- | 140,416 | --- | 140,416 |
| RAPIDAN | 1,101 | 38,725 | 21,422 | 143,386 | --- | --- | 203,533 | --- | --- | 833,522 | --- | --- | 833,522 | 942 | 13,578 | 1,051,575 | 20,000 | 1,071,575 |
| SHELBY [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SOUTH BEND | 1,677 | 31,869 | 66,274 | 160,734 | --- | 2,077 | 260,954 | --- | 49,506 | 1,155 | --- | --- | 50,661 | --- | --- | 311,615 | 28,919 | 340,534 |
| STERLING | 301 | 12,282 | 9,976 | 78,387 | 600 | 9,285 | 110,530 | --- | --- | --- | --- | --- | --- | --- | --- | 110,530 | --- | 110,530 |
| VERNON CENTER | 266 | 6,858 | 12,232 | 100,138 | --- | 6,200 | 125,428 | --- | 6,296 | --- | --- | --- | 6,296 | --- | --- | 131,724 | --- | 131,724 |
| County Total | 13,830 | \$399,273 | \$523,957 | \$2,163,881 | \$18,972 | \$207,988 | \$3,314,071 | \$440 | \$57,660 | \$1,081,693 | \$ -- | \$130 | \$1,139,923 | \$125,158 | \$21,461 | \$4,600,613 | \$115,229 | \$4,715,842 |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

[1] Failed to report in time for this publication.
[2] Incomplete report submitted

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Classification of Expenditures
For the Year Ended December 31, 2011

[1] Failed to report in time for this publication.
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Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | Interest and Fiscal Charges | Total <br> Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { s Out } \\ & \hline \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Government | Public Safety | Road and <br> Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { Current } \\ \text { Expenditures } \end{gathered}$ | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \hline \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Capital } \\ \text { Outlay } \end{gathered}$ |  |  |  |  |  |
| LOON LAKE | 545 | 24,716 | 13,845 | 38,341 | --- | 1,425 | 78,327 | --- | --- | 20,775 | --- | --- | 20,775 | --- | ---- | 99,102 | --- | 99,102 |
| maple | 372 | 14,897 | 9,606 | 108,814 | --- | 4,661 | 137,978 | 836 | --- | --- | --- | --- | 836 | --- | --- | 138,814 | --- | 138,814 |
| MAY | 843 | 24,590 | 27,335 | 95,468 | 2,000 | 1,984 | 151,377 | 173 | --- | --- | --- | --- | 173 | --- | --- | 151,550 | --- | 151,550 |
| MCKINLEY [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| MEADOW BROOK | 224 | 10,916 | 8,496 | 14,774 | --- | 1,368 | 35,554 | --- | --- | --- | --- | --- | --- | --- | --- | 35,554 | --- | 35,554 |
| moose lake | 107 | 10,178 | 1,629 | 37,543 | --- | 1,271 | 50,621 | --- | --- | --- | --- | --- | --- | --- | --- | 50,621 | --- | 50,621 |
| OtTER TAIL PENINSULA | 54 | 13,514 | 5,365 | 13,597 | 156 | 6,271 | 38,903 | --- | --- | --- | --- | --- | --- | --- | --- | 38,903 | --- | 38,903 |
| PIKE BAY | 1,604 | 53,532 | 267,059 | 110,864 | --- | 4,124 | 435,579 | 287 | 9,654 | 27,784 | --- | --- | 37,725 | --- | --- | 473,304 | 17,102 | 490,406 |
| pine lake | 207 | 19,233 | 11,249 | 39,281 | --- | 1,371 | 71,134 | 555 | --- | --- | --- | 26 | 581 | --- | --- | 71,715 | --- | 71,715 |
| PINE RIVER | 1,140 | 29,814 | 21,850 | 180,669 | --- | 6,306 | 238,639 | 22,591 | --- | --- | --- | --- | 22,591 | 43,722 | 1,170 | 306,122 | --- | 306,122 |
| Ponto Lake | 475 | 25,796 | 33,061 | 50,086 | --- | 3,564 | 112,507 | 15,274 | --- | --- | --- | --- | 15,274 | --- | --- | 127,781 | 4,276 | 132,057 |
| POPLAR | 167 | 6,495 | 1,676 | 38,732 | --- | 3,072 | 49,975 | --- | --- | --- | --- | --- | --- | --- | --- | 49,975 | 10,000 | 59,975 |
| POWERS | 709 | 29,446 | 37,898 | 156,061 | --- | 4,105 | 227,510 | 1,052 | --- | --- | --- | --- | 1,052 | --- | --- | 228,562 | 225,000 | 453,562 |
| REMER | 190 | 5,056 | 1,938 | 4,562 | --- | 3,071 | 14,627 | --- | --- | 6,731 | --- | --- | 6,731 | --- | --- | 21,358 | --- | 21,358 |
| ROGERS | 61 | 7,196 | 5,581 | 21,290 | --- | 1,075 | 35,142 | --- | --- | --- | --- | --- | --- | --- | --- | 35,142 | 20,004 | 55,146 |
| SALEM | 96 | 12,541 | --- | 509 | --- | 100 | 13,150 | --- | --- | --- | --- | --- | --- | --- | --- | 13,150 | 5,250 | 18,400 |
| SHINGOBEE | 1,501 | 63,530 | 39,087 | 308,241 | 11,700 | 22,986 | 445,544 | --- | --- | --- | 181,419 | --- | 181,419 | 167,627 | 17,303 | 811,893 | 120,000 | 931,893 |
| SLATER | 210 | 3,416 | 5,249 | 14,154 | --- | 1,105 | 23,924 | --- | --- | --- | --- | --- | --- | --- | --- | 23,924 | --- | 23,924 |
| SMOKEY HOLLOW | 70 | 7,887 | 2,485 | 4,898 | --- | 1,676 | 16,946 | --- | --- | --- | --- | --- | --- | --- | --- | 16,946 | --- | 16,946 |
| sylvan | 2,705 | 105,657 | 69,902 | 233,616 | 8,345 | --- | 417,520 | 317 | --- | --- | 500 | --- | 817 | 244,434 | 72,645 | 735,416 | 32,607 | 768,023 |
| thunder lake | 273 | 13,283 | 31,851 | 79,275 | --- | --- | 124,409 | 4,161 | --- | --- | --- | --- | 4,161 | --- | --- | 128,570 | --- | 128,570 |
| TORREY | 156 | 9,139 | 3,527 | 6,376 | --- | 1,171 | 20,213 | --- | --- | --- | --- | --- | --- | --- | --- | 20,213 | 3,777 | 23,990 |
| TRELIPE | 145 | 9,480 | 18,731 | 47,868 | 5,250 | 4,719 | 86,048 | --- | --- | --- | --- | --- | --- | --- | --- | 86,048 | --- | 86,048 |
| turtle lake | 677 | 52,905 | 28,699 | 83,576 | --- | 8,000 | 173,180 | 134,273 | --- | 198 | --- | --- | 134,471 | --- | --- | 307,651 | 130,000 | 437,651 |
| wabedo | 344 | 47,304 | 29,606 | 83,225 | --- | 4,872 | 165,007 | 1,611 | --- | --- | --- | --- | 1,611 | --- | --- | 166,618 | 64,920 | 231,538 |
| WALDEN | 502 | 6,956 | 9,211 | 47,021 | --- | 14,526 | 77,714 | --- | --- | --- | --- | --- | --- | --- | --- | 77,714 | --- | 77,714 |
| WILKINSON | 398 | 7,552 | 8,477 | 10,984 | --- | --- | 27,013 | 8,553 | --- | 20,160 | --- | --- | 28,713 | --- | --- | 55,726 | --- | 55,726 |
| WILSON | 649 | 22,865 | 15,799 | 32,024 | --- | --- | 70,688 | 186 | --- | 54,340 | --- | --- | 54,526 | --- | --- | 125,214 | --- | 125,214 |
| woodrow | 603 | 49,767 | 67,084 | 128,431 | --- | 1,133 | 246,415 | 75 | --- | 3,069 | --- | --- | 3,144 | --- | --- | 249,559 | 82,138 | 331,697 |
| County Total | 21,033 | \$1,027,326 | \$1,083,561 | \$2,671,216 | \$41,019 | \$218,936 | \$5,042,058 | \$257,907 | \$25,775 | \$306,850 | \$181,919 | \$26 | \$772,477 | \$455,783 | \$91,118 | \$6,361,436 | \$786,076 | \$7,147,512 |
| CHIPPEWA COUNTY - (Upper Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BIG BEND | 241 | 16,440 | 1,721 | 58,246 | 300 | 2,551 | 79,258 | --- | --- | --- | --- | --- | --- | --- | --- | 79,258 | --- | 79,258 |
| CRATE | 206 | 9,302 | 14,712 | 76,383 | --- | 2,204 | 102,601 | --- | --- | --- | --- | --- | --- | --- | --- | 102,601 | --- | 102,601 |
| grace | 88 | 14,341 | 4,531 | 78,283 | --- | 1,180 | 98,335 | --- | --- | --- | --- | --- | --- | --- | --- | 98,335 | --- | 98,335 |
| GRANITE FALLS | 253 | 11,378 | 5,645 | 80,259 | --- | 1,305 | 98,587 | --- | --- | 9,261 | --- | --- | 9,261 | --- | --- | 107,848 | --- | 107,848 |
| havelock | 180 | 11,345 | 5,040 | 75,689 | --- | 1,100 | 93,174 | --- | --- | --- | --- | --- | --- | --- | --- | 93,174 | --- | 93,174 |
| KRAGERO | 122 | 9,698 | 235 | 67,672 | --- | 3,791 | 81,396 | --- | --- | --- | --- | --- | --- | --- | --- | 81,396 | --- | 81,396 |
| [1] Failed to report in time for this publication. |  |  |  | [2] Incomplete report submitted. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | Interest and Fiscal Charges | Total <br> Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { aut } \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Government | Public <br> Safety | Road and <br> Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Current Expenditures | General <br> Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Capital Outlay |  |  |  |  |  |
| DEERWOOD | 1,303 | 40,449 | 43,003 | 158,913 | --- | 4,576 | 246,941 | --- | --- | --- | --- | 40 | 40 | --- | --- | 246,981 | --- | 246,981 |
| FAIRFIELD | 347 | 37,812 | 32,339 | 70,652 | --- | 2,481 | 143,284 | --- | --- | 56,100 | --- | --- | 56,100 | 55,000 | 1,100 | 255,484 | --- | 255,484 |
| FORT RIPLEY | 903 | 20,860 | 19,434 | 94,716 | --- | 3,304 | 138,314 | --- | --- | --- | ---- | --- | --- | 15,278 | 3,222 | 156,814 | --- | 156,814 |
| gail lake | 95 | 9,564 | 2,215 | 3,439 | --- | 1,434 | 16,652 | --- | --- | --- | ---- | --- | --- | --- | --- | 16,652 | 14,000 | 30,652 |
| GARRISON | 751 | 25,796 | 28,085 | 177,412 | --- | 3,663 | 234,956 | 100 | --- | --- | --- | --- | 100 | --- | --- | 235,056 | --- | 235,056 |
| ideal | 1,090 | 130,027 | 167,363 | 336,279 | 1,110 | 136,042 | 770,821 | --- | 9,027 | --- | ---- | --- | 9,027 | 105,533 | 4,517 | 889,898 | 2,718,227 | 3,608,125 |
| IRONDALE | 1,130 | 41,611 | 23,069 | 493,279 | --- | 24,612 | 582,571 | 1,035 | --- | 70,033 | --- | 3,905 | 74,973 | --- | --- | 657,544 | 25,000 | 682,544 |
| Jenkins | 363 | 17,787 | 42,198 | 66,912 | --- | 2,263 | 129,160 | 2,366 | --- | --- | --- | --- | 2,366 | --- | --- | 131,526 | --- | 131,526 |
| LAKE EDWARD | 2,096 | 37,915 | 50,481 | 33,516 | 178 | 12,923 | 135,013 | 51,689 | --- | 19,850 | --- | --- | 71,539 | 8,819 | 2,313 | 217,684 | --- | 217,684 |
| Little pine | 85 | 15,090 | 6,477 | 55,661 | --- | 500 | 77,728 | --- | --- | --- | --- | --- | --- | --- | --- | 77,728 | --- | 77,728 |
| LONG LAKE | 1,035 | 21,804 | 31,390 | 77,318 | --- | 3,421 | 133,933 | --- | --- | --- | --- | --- | --- | --- | --- | 133,933 | --- | 133,933 |
| maple grove | 770 | 21,344 | 20,443 | 88,899 | --- | 9,791 | 140,477 | --- | --- | --- | --- | --- | --- | 30,000 | 18,763 | 189,240 | 3,276 | 192,516 |
| MISSION | 818 | 120,381 | 124,271 | 34,972 | 6,793 | 16,634 | 303,051 | --- | 43,333 | --- | --- | --- | 43,333 | --- | --- | 346,384 | 50,000 | 396,384 |
| NOKAY LAKE | 838 | 26,583 | 18,266 | 209,952 | --- | 6,590 | 261,391 | 157 | --- | --- | ---- | --- | 157 | --- | --- | 261,548 | --- | 261,548 |
| oak lawn | 1,797 | 48,487 | 54,604 | 133,083 | 25 | 31,908 | 268,107 | 8,784 | --- | 25,000 | --- | --- | 33,784 | --- | --- | 301,891 | 79,127 | 381,018 |
| PELICAN | 452 | 27,102 | 80,570 | 38,852 | --- | 4,935 | 151,459 | 251 | --- | --- | --- | --- | 251 | --- | --- | 151,710 | 2,300 | 154,010 |
| Perry lake | 310 | 8,503 | 8,034 | 25,262 | --- | 3,526 | 45,325 | --- | --- | --- | --- | --- | --- | --- | --- | 45,325 | --- | 45,325 |
| Platte lake | 417 | 5,918 | 4,439 | 57,917 | 150 | 2,022 | 70,446 | --- | --- | --- | --- | --- | --- | --- | --- | 70,446 | --- | 70,446 |
| Rabbit lake | 324 | 12,620 | 18,332 | 164,731 | --- | --- | 195,683 | 760 | --- | --- | --- | --- | 760 | --- | --- | 196,443 | --- | 196,443 |
| Roosevelt [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ross lake | 172 | 15,510 | 15,250 | 50,553 | --- | 3,939 | 85,252 | 130,876 | --- | --- | --- | --- | 130,876 | --- | --- | 216,128 | 70,876 | 287,004 |
| ST. MATHIAS | 622 | 14,119 | 13,603 | 70,752 | --- | 4,052 | 102,526 | --- | --- | --- | --- | --- | --- | --- | --- | 102,526 | --- | 102,526 |
| тIMOTHY | 162 | 16,130 | 10,889 | 21,370 | --- | 5,543 | 53,932 | 855 | --- | 1,000 | --- | --- | 1,855 | --- | --- | 55,787 | --- | 55,787 |
| WOLFORD | 378 | 19,619 | 7,297 | 57,007 | --- | 21,873 | 105,796 | 665 | --- | 162 | --- | --- | 827 | 25,000 | 3,150 | 134,773 | --- | 134,773 |
| County Total | 20,641 | \$903,808 | \$995,923 | \$3,013,296 | \$9,114 | \$325,310 | \$5,247,451 | \$198,995 | \$52,360 | \$268,039 | \$ --- | \$3,945 | \$523,339 | \$256,114 | \$40,881 | \$6,067,785 | \$3,503,271 | \$9,571,056 |
| DAKOTA COUNTY - (7-County Twin Cities Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| castle rock | 1,335 | 71,221 | 137,579 | 108,898 | 450 | 26,231 | 344,379 | 13,001 | 200 | --- | --- | 490 | 13,691 | --- | --- | 358,070 | --- | 358,070 |
| douglas | 719 | 34,101 | 27,219 | 174,012 | --- | 10,829 | 246,161 | 2,833 | --- | --- | --- | 1,933 | 4,766 | --- | --- | 250,927 | --- | 250,927 |
| EMPIRE | 2,459 | 383,095 | 97,745 | 238,742 | 49,397 | 209,570 | 978,549 | --- | --- | 23,924 | 139,174 | 172,112 | 335,210 | 175,000 | 56,188 | 1,544,947 | -- | 1,544,947 |
| EUREKA | 1,424 | 99,280 | 100,306 | 202,875 | --- | --- | 402,461 | --- | --- | 36,539 | --- | --- | 36,539 | 44,393 | 8,500 | 491,893 | 3,168 | 495,061 |
| Greenvale | 806 | 35,445 | 22,928 | 205,496 | --- | 5,104 | 268,973 | --- | --- | --- | --- | --- | --- | 31,332 | 3,668 | 303,973 | --- | 303,973 |
| HAMPTON | 906 | 68,947 | 29,418 | 176,369 | --- | 5,085 | 279,819 | --- | --- | --- | --- | --- | --- | --- | --- | 279,819 | 1,190 | 281,009 |
| MARSHAN | 1,120 | 48,672 | 88,997 | 186,754 | --- | 6,519 | 330,942 | --- | --- | --- | --- | --- | --- | --- | --- | 330,942 | --- | 330,942 |
| NININGER | 951 | 55,300 | 65,051 | 103,043 | --- | 1,011 | 224,405 | --- | --- | --- | --- | --- | --- | --- | --- | 224,405 | --- | 224,405 |
| RANDOLPH | 659 | 67,142 | 27,945 | 89,418 | --- | 2,200 | 186,705 | --- | --- | --- | --- | --- | --- | --- | --- | 186,705 | --- | 186,705 |
| RAVENNA | 2,339 | 46,893 | 110,377 | 263,968 | --- | 47,052 | 468,290 | 2,727 | --- | 41,969 | --- | --- | 44,696 | --- | --- | 512,986 | --- | 512,986 |
| SCIOTA | 410 | 16,672 | 12,674 | 52,316 | --- | 1,031 | 82,693 | 875 | --- | --- | --- | --- | 875 | 26,085 | 7,915 | 117,568 | --- | 117,568 |
| [1] Failed to report in time for this publication. |  |  |  | [2] Incomplete report submitted. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | Interest and Fiscal Charges | Total <br> Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { s Out } \\ & \hline \end{aligned}$ | TotalExpendituresand OtherFinancingUses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | Parks and Recreation | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Current Expenditures | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | Parks and Recreation | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
|  | VERMILLION | 1,206 | 45,572 | 95,872 | 206,976 | 700 | 6,803 | 355,923 | --- | --- | --- | --- | --- | --- | --- | --- | 355,923 | -- | 355,923 |
|  | WATERFORD | 499 | 15,408 | 17,492 | 63,595 | 975 | 2,578 | 100,048 | --- | --- | --- | 880 | --- | 880 | 15,000 | 194 | 116,122 | --- | 116,122 |
|  | County Total | 14,833 | \$987,748 | \$833,603 | \$2,072,462 | \$51,522 | \$324,013 | \$4,269,348 | \$19,436 | \$200 | \$102,432 | \$140,054 | \$174,535 | \$436,657 | \$291,810 | \$76,465 | \$5,074,280 | \$4,358 | \$5,078,638 |
| $6$ | DODGE COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ASHLAND | 319 | 18,076 | 720 | 117,598 | --- | --- | 136,394 | 682 | --- | 40,000 | --- | --- | 40,682 | --- | --- | 177,076 | 8,000 | 185,076 |
|  | CANISTEO | 655 | 30,265 | 18,735 | 117,905 | --- | --- | 166,905 | 2,318 | --- | --- | --- | --- | 2,318 | --- | --- | 169,223 | 1,536 | 170,759 |
|  | Claremont | 462 | 28,968 | 7,127 | 122,610 | --- | --- | 158,705 | --- | --- | 7,315 | --- | --- | 7,315 | --- | --- | 166,020 | --- | 166,020 |
|  | CONCORD | 576 | 25,847 | 15,210 | 152,875 | 3,004 | 2,756 | 199,692 | --- | --- | --- | --- | --- | --- | --- | --- | 199,692 | --- | 199,692 |
|  | Ellington [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | hayfield | 466 | 14,079 | 13,900 | 55,382 | --- | --- | 83,361 | 5,600 | --- | --- | --- | --- | 5,600 | --- | --- | 88,961 | --- | 88,961 |
|  | MANTORVILLE | 1,948 | 51,279 | 50,655 | 144,315 | --- | 4,782 | 251,031 | --- | --- | --- | --- | --- | --- | --- | --- | 251,031 | --- | 251,031 |
|  | MILTON | 738 | 25,364 | 19,481 | 161,328 | --- | 1,000 | 207,173 | --- | --- | --- | --- | --- | --- | --- | --- | 207,173 | --- | 207,173 |
|  | RIPLEY | 195 | 10,558 | 5,329 | 88,693 | --- | 3,304 | 107,884 | --- | --- | --- | --- | --- | --- | --- | --- | 107,884 | --- | 107,884 |
|  | VERNON | 672 | 19,741 | 19,274 | 90,894 | --- | 6,408 | 136,317 | 3,650 | --- | 14,500 | --- | --- | 18,150 | --- | --- | 154,467 | --- | 154,467 |
|  | wasioja | 916 | 25,903 | 22,680 | 102,578 | --- | 4,637 | 155,798 | --- | --- | 2,052 | --- | --- | 2,052 | --- | --- | 157,850 | --- | 157,850 |
|  | westrield | 454 | 22,940 | 10,759 | 77,566 | --- | 8,487 | 119,752 | 7,203 | --- | 25,667 | --- | --- | 32,870 | --- | --- | 152,622 | --- | 152,622 |
|  | County Total | 7,401 | \$273,020 | \$183,870 | \$1,231,744 | \$3,004 | \$31,374 | \$1,723,012 | \$19,453 | \$ -- | \$89,534 | S -- | \$ -- | \$108,987 | \$ --- | S --- | \$1,831,999 | \$9,536 | \$1,841,535 |
|  | DOUGLAS COUNTY - (West Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | alexandria | 2,687 | 197,963 | 103,323 | 544,712 | 33,877 | 169,644 | 1,049,519 | --- | --- | 166,733 | --- | --- | 166,733 | --- | --- | 1,216,252 | 25,000 | 1,241,252 |
|  | belle river | 342 | 15,688 | 10,342 | 17,642 | --- | 936 | 44,608 | 28,406 | --- | --- | --- | --- | 28,406 | --- | --- | 73,014 | --- | 73,014 |
|  | BRANDON | 702 | 30,327 | 24,250 | 105,695 | --- | 781 | 161,053 | --- | --- | --- | --- | --- | --- | 97,958 | 11,969 | 270,980 | --- | 270,980 |
|  | CARLos | 2,014 | 95,095 | 50,368 | 186,298 | 730 | 170,223 | 502,714 | --- | --- | 199,393 | --- | --- | 199,393 | --- | --- | 702,107 | --- | 702,107 |
|  | EVANSVILLE | 237 | 14,721 | 7,112 | 38,555 | --- | --- | 60,388 | --- | --- | 7,600 | --- | --- | 7,600 | --- | --- | 67,988 | --- | 67,988 |
|  | HOLMES CITY | 795 | 45,133 | 20,395 | 103,544 | --- | --- | 169,072 | 133 | --- | 25,481 | --- | --- | 25,614 | --- | --- | 194,686 | --- | 194,686 |
|  | HUDSON | 872 | 39,103 | 74,990 | 216,580 | 3,123 | 31,444 | 365,240 | --- | --- | --- | --- | --- | --- | 167,338 | 26,911 | 559,489 | --- | 559,489 |
|  | IDA | 1,221 | 63,505 | 57,427 | 208,223 | 3,444 | 110,411 | 443,010 | 2,329 | --- | --- | --- | --- | 2,329 | 527,771 | 109,687 | 1,082,797 | 23,011 | 1,105,808 |
|  | LA GRAND | 4,178 | 166,149 | 111,430 | 570,646 | 41,865 | 192,705 | 1,082,795 | 5,353 | --- | --- | --- | --- | 5,353 | --- | --- | 1,088,148 | 58,000 | 1,146,148 |
|  | LAKE MARY | 1,085 | 42,501 | 39,954 | 140,276 | 3,150 | 51,909 | 277,790 | --- | --- | --- | --- | --- | --- | 194,240 | 10,765 | 482,795 | --- | 482,795 |
|  | leaf Valley | 450 | 43,902 | 27,283 | 78,884 | 2,050 | 145,679 | 297,798 | 27,823 | --- | --- | --- | --- | 27,823 | 102,660 | 11,211 | 439,492 | --- | 439,492 |
|  | LUND | 315 | 18,324 | 8,579 | 49,167 | --- | 4,141 | 80,211 | 422 | --- | --- | --- | --- | 422 | --- | --- | 80,633 | --- | 80,633 |
|  | MILLERVILLE | 329 | 15,653 | 12,526 | 44,875 | --- | 2,214 | 75,268 | --- | --- | --- | --- | --- | --- | --- | --- | 75,268 | --- | 75,268 |
|  | MILTONA | 801 | 33,626 | 65,952 | 172,640 | --- | 18,674 | 290,892 | --- | --- | --- | --- | --- | --- | 246,989 | 27,713 | 565,594 | --- | 565,594 |
|  | MOE | 780 | 76,013 | 27,993 | 110,613 | 914 | 231 | 215,764 | --- | --- | --- | --- | --- | --- | 97,560 | 15,374 | 328,698 | --- | 328,698 |
|  | orange | 301 | 8,846 | 14,031 | 43,192 | --- | 4,070 | 70,139 | 743 | --- | --- | --- | --- | 743 | --- | --- | 70,882 | --- | 70,882 |
|  | OSAKIS | 589 | 25,465 | 29,447 | 76,832 | 523 | 3,083 | 135,350 | --- | --- | 651 | --- | --- | 651 | --- | --- | 136,001 | --- | 136,001 |
|  | SOLEM | 226 | 11,295 | 8,546 | 35,218 | --- | 1,080 | 56,139 | --- | --- | --- | --- | --- | --- | --- | --- | 56,139 | --- | 56,139 |
|  | [1] Failed to report in time for this publication. |  |  |  | [2] Incomplete report submitted. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [fiotnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | $\begin{gathered} \text { Principal } \\ \text { Payments } \end{gathered}$ | $\begin{aligned} & \text { Interest and } \\ & \text { Fiscal } \\ & \text { Charges E } \end{aligned}$ | TotalExpenditures | $\begin{gathered} \text { Transfers } \\ \text { Out } \\ \hline \end{gathered}$ | Total <br> Expenditures <br> and Other <br> Financing <br> Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | General Government | Public Sofety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \\ \hline \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Current } \\ \text { Expenditures } \end{gathered}$ | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
|  | GOODHUE COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | belle creek | 503 | 40,808 | 10,155 | 112,450 | --- | --- | 163,413 | --- | --- | 6,184 | --- | --- | 6,184 | --- | --- | 169,597 | --- | 169,597 |
|  | belvidere | 467 | 12,559 | 6,390 | 50,100 | --- | --- | 69,049 | -- | -- | 54,922 | --- | --- | 54,922 | -- | -- | 123,971 | --- | 123,971 |
|  | cannon falls | 1,068 | 34,923 | 25,978 | 170,456 | -- | -- | 231,357 | -- | -- | -- | --- | -- | -- | -- | -- | 231,357 | -- | 231,357 |
|  | cherry grove | 396 | 32,625 | 17,573 | 81,354 | --- | -- | 131,552 | -- | --- | --- | --- | --- | --- | --- | --- | 131,552 | --- | 131,552 |
|  | featherstone [1] | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | --- | --- | -- | -- | -- | -- | -- | -- |
|  | florence | 1,583 | 28,869 | 44,262 | 164,659 | 19,028 | --- | 256,818 | -- | -- | -- | --- | --- | -- | 83,300 | 3,152 | 343,270 | 41,000 | 384,270 |
|  | goodhue | 532 | 6,928 | 6,975 | 150,737 | 750 | 13,490 | 178,880 | -- | --- | --- | --- | --- | --- | --- | --- | 178,880 | --- | 178,880 |
|  | hay creek | 882 | 23,902 | 10,170 | 126,660 | 500 | 2,470 | 16,702 | -- | -- | 1,639 | --- | --- | 1,639 | --- | -- | 165,341 | -- | 165,341 |
|  | holden | 453 | 16,005 | 16,087 | 88,096 | 1,000 | 6,402 | 127,590 | --- | --- | --- | --- | --- | --- | 18,305 | 272 | 146,167 | --- | 146,167 |
|  | kenyon | 394 | 22,608 | 18,054 | 123,603 | 2,000 | 4,110 | 170,375 | 584 | -- | -- | --- | -- | 584 | --- | --- | 170,959 | -- | 170,959 |
|  | Leon | 884 | 29,431 | 27,194 | 135,804 | --- | --- | 192,429 | --- | --- | 4,340 | --- | --- | 4,340 | --- | --- | 196,769 | --- | 196,769 |
|  | minneola | 626 | 19,243 | 17,988 | 147,105 | --- | 4,062 | 188,398 | -- | -- | --- | --- | --- | --- | 15,000 | 103 | 203,501 | --- | 203,501 |
|  | Pine island | 549 | 19,299 | 22,734 | 163,979 | -- | 404 | 206,416 | -- | -- | 28,250 | --- | --- | 28,250 | -- | --- | 234,666 | --- | 234,666 |
| ô | roscoe | 732 | 17,422 | 21,395 | 195,018 | 500 | 2,369 | 236,724 | --- | --- | 34,725 | --- | --- | 34,725 | --- | --- | 271,449 | --- | 271,449 |
|  | stanton | 1,128 | 35,336 | 32,036 | 116,845 | -- | 5,706 | 189,923 | 100 | -- | -- | -- | -- | 100 | 20,248 | 1,871 | 212,142 | --- | 212,142 |
|  | vasa | 907 | 16,356 | 17,289 | 158,022 | --- | 500 | 192,167 | --- | --- | 28,370 | --- | --- | 28,370 | --- | --- | 220,537 | -- | 220,537 |
|  | wacouta | 387 | 32,891 | 26,674 | 28,480 | 5,970 | 23,477 | 117,492 | -- | --- | --- | --- | --- | -- | --- | --- | 117,492 | --- | 117,492 |
|  | wanamingo | 455 | 25,284 | 22,968 | 106,599 | --- | -- | 154,851 | -- | -- | 2,929 | 1,200 | 820 | 4,949 | -- | --- | 159,800 | --- | 159,800 |
|  | warsaw | 606 | 34,514 | 12,648 | 151,897 | 600 | 7,422 | 207,081 | -- | --- | --- | --- | --- | --- | -- | --- | 207,081 | 30,000 | 237,081 |
|  | welch | 750 | 8,599 | 48,988 | 153,365 | -- | 2,897 | 213,849 | -- | -- | -- | --- | --- | -- | --- | --- | 213,849 | -- | 213,849 |
|  | zumbrota | 585 | 22,543 | 15,005 | 173,629 | 100 | 32 | 211,309 | 666 | -- | -- | --- | -- | 666 | -- | -- | 211,975 | 4,000 | 215,975 |
|  | County Total | 13,887 | \$480,165 | \$420,563 | \$2,598,858 | \$30,448 | \$73,341 | \$3,603,375 | \$1,350 | s-- | \$161,359 | \$1,200 | \$820 | \$164,729 | s136,853 | 55,398 | \$3,910,355 | \$75,000 | \$3,985,355 |
|  | Grant county - (West Cen |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | delaware | 104 | 12,191 | 4,028 | 32,849 | -- | -- | 49,068 | --- | --- | --- | --- | --- | -- | --- | --- | 49,068 | --- | 49,068 |
|  | elbow lake | 141 | 18,069 | 3,395 | 26,488 | 500 | 581 | 49,033 | 1,407 | -- | 4,157 | --- | 875 | 6,439 | --- | --- | 55,472 | 15,800 | 71,272 |
|  | elk lake | 282 | 20,078 | 9,126 | 47,779 | --- | 2,475 | 79,458 | --- | -- | -- | --- | --- | --- | -- | --- | 79,458 | 456 | 79,914 |
|  | ERdahl | 344 | 13,047 | 6,597 | 41,517 | --- | --- | ${ }^{61,161}$ | -- | 687 | --- | --- | --- | 687 | 42,239 | 8,722 | 112,809 | --- | 112,809 |
|  | gorton | 51 | 6,171 | 1,072 | 34,547 | --- | 3,334 | 45,124 | 407 | 4,102 | -- | --- | 520 | 5,029 | --- | --- | 50,153 | -- | 50,153 |
|  | Land | 258 | 12,961 | 9,077 | 48,226 | --- | 570 | 70,834 | --- | -- | --- | --- | -- | -- | -- | --- | 70,834 | -- | 70,834 |
|  | lawrence | 84 | 8,376 | 2,500 | 35,211 | 250 | -- | 46,337 | --- | -- | -- | --- | --- | -- | --- | --- | 46,337 | -- | 46,337 |
|  | Lien | 109 | 11,646 | 10,843 | 17,622 | --- | -- | 40,111 | 5,200 | -- | -- | --- | --- | 5,200 | -- | -- | 45,311 | 10,000 | 55,311 |
|  | Logan [1] | -- | -- | -- | --- | -- | -- | --- | -- | -- | -- | --- | --- | -- | -- | --- | -- | -- | -- |
|  | macsille | 113 | 5,301 | 4,095 | 38,651 | 100 | 3,004 | 51,151 | -- | -- | -- | --- | --- | -- | -- | --- | 51,151 | --- | 51,151 |
|  | north ottawa | 50 | 7,128 | 3,150 | 31,354 | --- | 1,242 | 42,874 | -- | 283 | -- | --- | --- | 283 | -- | --- | 43,157 | --- | 43,157 |
|  | pelican lake | 449 | 20,734 | ${ }_{6,939}$ | 60,771 | -- | -- | 88,444 | -- | -- | -- | --- | --- | -- | -- | -- | 88,444 | -- | 88,444 |
|  | pomme de terre | 131 | 10,966 | 4,200 | 34,758 | --- | 500 | 50,424 | -- | -- | -- | -- | -- | -- | -- | --- | 50,424 | -- | 50,424 |
|  | [1] Failed to report in time for this publication. |  |  |  |  |  | [2] Incomplete report submitted. |  |  |  |  |  |  |  |  |  |  |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  |  |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | $\begin{gathered} \text { Interest and } \\ \text { Fiscal } \\ \text { Charges } \end{gathered}$ | TotalExpenditures | $\begin{gathered} \text { Transfers } \\ \text { Out } \end{gathered}$ | TotalExpendituresand OtherFinancingUses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Name of Town [footnote] | Pop. | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \hline \text { Parks } \\ \text { and } \\ \text { Recreation } \\ \hline \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Current } \\ \text { Expenditures } \end{gathered}$ | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | $\begin{aligned} & \begin{array}{l} \text { Public } \\ \text { Safety } \end{array} \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \hline \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \hline \text { Total } \\ \text { Capital } \\ \text { Outlay } \end{gathered}$ |  |  |  |  |  |
|  | ITASCA COUNTY - (Arrowhead Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ALvwood | 39 | 6,683 | 1,855 | 8,319 | -- | 1,595 | 18,452 | --- | --- | --- | --- | --- | --- | --- | --- | 18,452 | --- | 18,452 |
|  | arbo | 865 | 86,202 | 36,106 | 54,079 | --- | --- | 176,387 | 1,225 | -- | -- | --- | --- | 1,225 | -- | --- | 177,612 | --- | 177,612 |
|  | ardenhurst | 159 | 16,628 | 10,810 | 16,185 | 2,437 | 483 | 46,543 | 1,871 | -- | --- | 521 | -- | 2,392 | --- | --- | 48,935 | 1,850 | 50,785 |
|  | balsam | 550 | 47,746 | 48,968 | 19,735 | 24,738 | 2,764 | 143,951 | 49,680 | 116,607 | --- | --- | 100 | 166,387 | --- | --- | 310,338 | 81,342 | 391,680 |
|  | bearville | 207 | 33,34 | 47,250 | 14,091 | 751 | 1,064 | 96,550 | 5,556 | 2,373 | -- | --- | --- | 7,929 | -- | --- | 104,479 | 50,000 | 154,479 |
|  | BIGFork | 325 | 22,197 | 5,073 | 57,116 | --- | --- | 84,386 | 13,166 | -- | -- | --- | --- | 13,166 | --- | --- | 97,552 | 35,345 | 132,897 |
|  | blackberry | 890 | 56,561 | 20,308 | 26,914 | 31,235 | 1,757 | 136,775 | --- | --- | 221,591 | --- | --- | 221,591 | -- | --- | 358,366 | --- | 358,366 |
|  | bowstring | 230 | 15,666 | 24,276 | 10,413 | 700 | 3,586 | 54,541 | 7,003 | -- | -- | --- | --- | 7,003 | --- | --- | 61,544 | --- | 61,544 |
|  | Carpenter | 181 | 18,223 | 7,815 | 40,923 | --- | 8,000 | 74,961 | 22,904 | -- | -- | --- | 24,195 | 47,099 | --- | --- | 122,060 | --- | 122,060 |
|  | deer river | 697 | 17,865 | 26,738 | 23,217 | 11,572 | 16,764 | 96,156 | --- | -- | --- | --- | --- | -- | 4,500 | 18,282 | 118,938 | 5,112 | 124,050 |
|  | feeley | 303 | 25,109 | 26,474 | 36,295 | 3,945 | 3,788 | 95,611 | --- | 3,500 | --- | --- | --- | 3,500 | --- | --- | 99,111 | 7,600 | 106,711 |
|  | GOOD HOPE | 100 | 1,681 | 3,970 | 11,369 | 320 | 4,099 | 21,439 | --- | -- | -- | --- | --- | --- | --- | --- | 21,439 | -- | 21,439 |
|  | Goodland | 460 | 25,356 | 21,423 | 64,554 | 40,256 | 8,883 | 160,472 | 1,001 | 8,232 | -- | 600 | --- | 9,833 | -- | --- | 170,305 | 5,000 | 175,305 |
| $\stackrel{\rightharpoonup}{\circ}$ | grattan | 44 | 4,629 | 2,977 | 250 | --- | 2,479 | 10,335 | 825 | -- | --- | --- | --- | 825 | --- | --- | 11,160 | --- | 11,160 |
|  | greenway | 871 | 195,806 | 22,750 | 126,646 | 1,319 | -- | 346,521 | --- | -- | -- | --- | --- | --- | --- | --- | 346,521 | --- | 346,521 |
|  | harris | 3,252 | 207,961 | 72,383 | 196,603 | 33,970 | 23,895 | 534,812 | 21,446 | -- | 364,259 | --- | --- | 385,705 | --- | --- | 920,517 | --- | 920,517 |
|  | iron range | 290 | 51,118 | 7,951 | 18,147 | 21,234 | 27,875 | 126,325 | 4,323 | 116,930 | 16,087 | --- | -- | 137,340 | -- | --- | 263,665 | 8,692 | 272,357 |
|  | kINGHURST | 107 | 7,199 | 2,529 | 594 | 200 | 2,619 | 13,141 | -- | -- | -- | --- | --- | --- | -- | --- | 13,141 | --- | 13,141 |
|  | Lake jessie | 302 | 13,536 | 5,729 | 37,493 | -- | 3,756 | 60,514 | 766 | --- | --- | --- | 3,370 | 4,136 | -- | --- | 64,650 | --- | 64,650 |
|  | lawrence | 438 | 35,152 | 9,000 | 33,078 | 2,592 | 450 | 80,272 | 6,158 | -- | --- | 6,022 | --- | 12,180 | --- | --- | 92,452 | 1,322 | 93,774 |
|  | LIBERTY [1] | -- | -- | --- | --- | -- | --- | -- | --- | -- | --- | --- | --- | --- | --- | --- | --- | -- | --- |
|  | lone pine | 400 | 32,602 | 12,515 | 1,056 | 4,511 | 1,176 | 51,860 | 194 | 3,000 | -- | 52,100 | --- | 55,294 | -- | -- | 107,154 | -- | 107,154 |
|  | marcell | 472 | 30,982 | 19,060 | 91,259 | 15,241 | 6,708 | 163,250 | --- | --- | -- | --- | --- | --- | 4,700 | 340 | 168,290 | -- | 168,290 |
|  | max | 139 | 6,646 | 3,822 | 19,129 | --- | 445 | 30,042 | -- | --- | -- | --- | -- | -- | --- | --- | 30,042 | -- | 30,042 |
|  | moose Park | 69 | 6,492 | --- | 6,609 | -- | 845 | 13,946 | 280 | -- | -- | --- | -- | 280 | --- | -- | 14,226 | -- | 14,226 |
|  | morse | 613 | 59,069 | 23,540 | 17,065 | 1,000 | -- | 100,674 | 681 | -- | --- | --- | --- | 681 | -- | --- | 101,355 | 22,000 | 123,355 |
|  | nashwauk | 687 | 98,639 | 18,783 | 106,621 | 3,392 | 13,251 | 240,686 | --- | --- | 109,314 | --- | 6,633 | 115,947 | --- | --- | 356,633 | 18,922 | 375,555 |
|  | Nore | 57 | 3,407 | 3,154 | 7,766 | -- | 557 | 14,884 | --- | -- | --- | --- | --- | --- | -- | -- | 14,884 | 2,500 | 17,384 |
|  | oteneagen | 315 | 10,291 | 9,208 | 9,061 | --- | 350 | 28,910 | 1,796 | -- | -- | --- | --- | 1,796 | --- | -- | 30,706 | -- | 30,706 |
|  | pomroy | 42 | 1,787 | --- | 2,257 | -- | 1,966 | 6,010 | --- | -- | -- | --- | --- | -- | --- | --- | ${ }_{6,010}$ | -- | 6,010 |
|  | sago | 172 | 6,948 | 13,309 | 25,638 | 226 | 1,977 | 48,998 | --- | 3,500 | -- | 1,230 | 840 | 5,570 | --- | --- | 53,668 | 2,700 | 56,368 |
|  | Sand lake | 146 | 29,800 | 13,073 | 14,057 | -- | 3,038 | 59,968 | 2,236 | -- | --- | --- | --- | 2,236 | -- | --- | 62,204 | --- | 62,204 |
|  | SPANG | 261 | 10,406 | 11,972 | 44,304 | --- | 5,710 | 72,392 | --- | --- | --- | --- | --- | -- | --- | --- | 72,392 | --- | 72,392 |
|  | SPlithand | 247 | 9,335 | 7,655 | 5,297 | 1,135 | 700 | 24,122 | -- | -- | -- | --- | -- | -- | -- | --- | 24,122 | 7,086 | 31,208 |
|  | stokes | 227 | 30,450 | -- | 34,029 | --- | --- | ${ }^{64,479}$ | -- | -- | -- | --- | -- | -- | -- | -- | 64,479 | --- | 64,479 |
|  | third river | 50 | 4,535 | 2,427 | 3,555 | --- | 760 | 11,277 | --- | -- | --- | -- | --- | -- | --- | --- | 11,277 | --- | 11,277 |
|  | trout lake | 1,081 | 60,610 | 25,006 | 91,421 | 5,534 | 6,838 | 189,409 | 970 | -- | --- | --- | 28,152 | 29,122 | --- | --- | 218,531 | 12,000 | 230,531 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { s } \begin{array}{l} \text { Out } \end{array} \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Government | Public Safety | $\begin{gathered} \hline \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | Parks and Recreation | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Cxpenditures | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | Parks and Recreation | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Capital } \\ \text { Outlay } \end{gathered}$ |  |  |  |  |  |
| wabana | 536 | 29,007 | 29,849 | 17,996 | 18,574 | 2,023 | 97,149 | --- | --- | 20,642 | --- | -- | 20,642 | -- | --- | 117,791 | --- | 117,791 |
| wawina | 74 | 19,823 | 3,335 | 26,003 | 5,648 | 13,692 | 69,101 | 56 | --- | 569 | --- | 217 | 842 | --- | --- | 69,943 | --- | 69,943 |
| wildwood | 195 | 12,901 | 9,312 | 10,089 | --- | 7,290 | 39,592 | -- | -- | --- | --- | --- | --- | --- | -- | 39,592 | --- | 39,592 |
| WIRT | 101 | 20,656 | 2,159 | 3,804 | -- | 2,896 | 29,515 | --- | -- | 170 | --- | -- | 170 | --- | --- | 29,685 | -- | 29,685 |


| County Total | 16,194 | \$1,372,998 | \$612,564 | \$1,333,337 | \$230,530 | \$184,079 | \$3,733,508 | \$142,137 | \$254,142 | \$732,632 | \$60,473 | \$63,507 | \$1,252,891 | \$9,200 | \$18,622 | \$5,014,221 | \$261,471 | \$5,275,692 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JACKSON COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Alba | 166 | 13,701 | 6,352 | 88,020 | --- | 5,759 | 113,832 | --- | --- | 44,261 | --- | --- | 44,261 | 30,000 | 140 | 188,233 | --- | 188,233 |
| belmont | 216 | 10,340 | 7,671 | 61,645 | --- | 3,502 | 83,158 | --- | --- | --- | --- | --- | --- | --- | --- | 83,158 | --- | 83,158 |
| Christiania | 243 | 9,722 | 8,375 | 101,237 | --- | 3,514 | 122,848 | --- | --- | --- | --- | --- | --- | 5,000 | 23 | 127,871 | --- | 127,871 |
| delafield | 221 | 13,311 | 7,231 | 59,416 | --- | 1,530 | 81,488 | --- | --- | 57,122 | --- | --- | 57,122 | 22,474 | 621 | 161,705 | --- | 161,705 |
| des moines | 229 | 17,516 | 7,015 | 43,795 | --- | 4,749 | 73,075 | --- | --- | 8,657 | --- | --- | 8,657 | --- | --- | 81,732 | --- | 81,732 |
| ENTERPRISE | 187 | 8,653 | 6,705 | 44,889 | --- | 4,405 | 64,652 | 451 | --- | 22,858 | --- | --- | 23,309 | --- | --- | 87,961 | --- | 87,961 |
| Ewington | 244 | 9,017 | 4,617 | 53,818 | --- | 1,299 | 68,751 | 9,201 | --- | 10,581 | --- | --- | 19,782 | --- | --- | 88,533 | --- | 88,533 |
| heron lake | 330 | 15,399 | 6,660 | 63,933 | --- | 2,164 | 88,156 | --- | --- | 450 | --- | --- | 450 | --- | --- | 88,606 | --- | 88,606 |
| HUNTER | 220 | 12,982 | 6,660 | 49,290 | --- | 5,179 | 74,111 | --- | --- | --- | --- | --- | --- | 13,577 | 4,310 | 91,998 | --- | 91,998 |
| KImbaLL | 132 | 11,265 | 22,500 | 77,472 | --- | 3,254 | 114,491 | --- | --- | 6,454 | --- | --- | 6,454 | --- | --- | 120,945 | --- | 120,945 |
| La Crosse | 150 | 31,883 | --- | 50,652 | --- | --- | 82,535 | --- | --- | 211,023 | --- | --- | 211,023 | 8,237 | 372 | 302,167 | 206,700 | 508,867 |
| middetown | 225 | 11,947 | 8,280 | 61,366 | --- | 1,416 | 83,009 | --- | --- | --- | --- | --- | --- | --- | --- | 83,009 | --- | 83,009 |
| minneota | 253 | 8,065 | 6,055 | 47,992 | --- | 3,839 | 65,951 | --- | --- | 1,844 | --- | --- | 1,844 | --- | --- | 67,795 | --- | 67,795 |
| PETERSBURG | 232 | 11,306 | 7,020 | 59,417 | --- | 1,373 | 79,116 | 333 | --- | --- | --- | --- | 333 | --- | --- | 79,449 | --- | 79,449 |
| Rost | 209 | 23,311 | 6,240 | 52,581 | --- | 6,980 | 89,112 | --- | --- | --- | --- | --- | --- | --- | --- | 89,112 | --- | 89,112 |
| Round lake | 164 | 21,208 | 6,210 | 48,881 | --- | 1,135 | 77,434 | --- | --- | --- | --- | --- | --- | --- | --- | 77,434 | --- | 77,434 |
| SIoux Valley | 190 | 20,741 | 6,200 | 32,680 | --- | 8,434 | 68,055 | --- | --- | --- | --- | --- | --- | --- | --- | 68,055 | --- | 68,055 |
| WEIMER | 142 | 11,943 | 5,740 | 40,404 | --- | 924 | 59,011 | --- | --- | 3,012 | --- | --- | 3,012 | --- | --- | 62,023 | --- | 62,023 |
| WEST HERON LAKE | 180 | 13,438 | 4,846 | 57,516 | --- | 100 | 75,900 | --- | --- | --- | --- | --- | --- | --- | --- | 75,900 | --- | 75,900 |
| wisconsin | 230 | 6,715 | 6,333 | 75,040 | --- | 2,942 | 91,030 | --- | --- | --- | --- | --- | --- | --- | --- | 91,030 | --- | 91,030 |
| County Total | 4,163 | \$282,463 | \$140,710 | \$1,170,044 | \$ -- | \$62,498 | \$1,655,715 | \$9,985 | \$ -- | \$366,262 | \$ --- | \$ --- | \$376,247 | \$79,288 | \$5,466 | \$2,116,716 | \$206,700 | \$2,323,416 |
| KANABEC COUNTY - (East Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| and Lake | 447 | 15,704 | 5,760 | 37,222 | --- | 1,523 | 60,209 | 60,289 | --- | --- | --- | --- | 60,289 | --- | --- | 120,498 | --- | 120,498 |
| ARTHUR | 1,835 | 93,700 | 33,085 | 84,437 | --- | 12,175 | 223,397 | 8,877 | --- | 983 | --- | 15,325 | 25,185 | --- | --- | 248,582 | 124,441 | 373,023 |
| Brunswick | 1,325 | 28,598 | 8,395 | 80,491 | --- | 2,023 | 119,507 | --- | --- | --- | --- | --- | --- | --- | --- | 119,507 | --- | 119,507 |
| COMFORT | 1,079 | 47,575 | --- | 87,771 | 2,500 | --- | 137,846 | 8,707 | --- | --- | --- | --- | 8,707 | --- | --- | 146,553 | 31,067 | 177,620 |
| FORD | 193 | 17,666 | 3,293 | 26,392 | --- | 429 | 47,780 | --- | --- | --- | --- | --- | --- | --- | --- | 47,780 | --- | 47,780 |
| GRASS LAKE | 1,033 | 22,840 | 15,367 | 54,141 | --- | 188 | 92,536 | --- | --- | --- | --- | --- | --- | --- | --- | 92,536 | 20,000 | 112,536 |
| HAY BROOK | 243 | 10,916 | 6,562 | 33,268 | 200 | 1,722 | 52,668 | --- | --- | --- | --- | --- | --- | --- | --- | 52,668 | --- | 52,668 |
| hillman | 448 | 12,531 | 14,888 | 34,163 | --- | 2,222 | 63,804 | --- | --- | --- | --- | --- | --- | --- | --- | 63,804 | --- | 63,804 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


| LAC QUI PARLE COUNTY - (Upper Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGASSIZ | 103 | 14,478 | 500 | 76,632 | --- | 902 | 92,512 | --- | --- | --- | --- | --- | --- | --- | --- | 92,512 | --- | 92,512 |
| ARENA | 119 | 8,990 | 3,240 | 38,922 | --- | 6,945 | 58,097 | --- | --- | 3,094 | --- | --- | 3,094 | --- | --- | 61,191 | --- | 61,191 |
| aUgusta | 107 | 3,826 | 3,250 | 45,561 | --- | 1,150 | 53,787 | --- | --- | 2,880 | --- | --- | 2,880 | --- | --- | 56,667 | --- | 56,667 |
| baxter | 199 | 22,960 | 4,950 | 76,428 | --- | 1,318 | 105,656 | --- | --- | 26,153 | --- | --- | 26,153 | 20,000 | 81 | 151,890 | --- | 151,890 |
| CAMP Release | 314 | 13,709 | 10,778 | 71,511 | --- | 76 | 96,074 | --- | --- | --- | --- | --- | --- | --- | --- | 96,074 | --- | 96,074 |
| CERRO GORDO | 194 | 11,818 | 4,283 | 58,849 | -- | 1,877 | 76,827 | --- | --- | --- | --- | --- | --- | --- | --- | 76,827 | 1,098 | 77,925 |
| Freeland | 99 | 7,674 | 4,706 | 41,581 | --- | 105 | 54,066 | --- | --- | 17,647 | --- | --- | 17,647 | --- | --- | 71,713 | --- | 71,713 |
| GARFIELD | 143 | 10,811 | 3,420 | 87,947 | --- | --- | 102,178 | 800 | --- | 1,627 | --- | --- | 2,427 | --- | --- | 104,605 | 4,924 | 109,529 |
| HAMLIN | 163 | 9,017 | 4,366 | 70,585 | --- | 210 | 84,178 | 3,719 | --- | 2,952 | --- | --- | 6,671 | --- | --- | 90,849 | --- | 90,849 |
| HANTHO | 101 | 8,304 | 4,680 | 34,765 | --- | 1,908 | 49,657 | --- | --- | --- | --- | --- | --- | --- | --- | 49,657 | --- | 49,657 |

[^12]Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | Interest and Fiscal Charges | Total <br> Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { s Out } \\ & \hline \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Pop. | General Government | Public <br> Safety | $\begin{gathered} \hline \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | Parks and Recreation | All Other | Total Current Expenditures | General Government | Public <br> Safety | Road and Bridge | Parks and Recreation | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
| LAC QUI PARLE | 176 | 15,783 | 1,877 | 40,237 | --- | 2,088 | 59,985 | --- | --- | 195 | --- | --- | 195 | ---- | --- | 60,180 | --- | 60,180 |
| Lake Shore | 188 | 24,381 | 3,976 | 109,342 | --- | 2,581 | 140,280 | --- | --- | --- | --- | --- | --- | --- | --- | 140,280 | --- | 140,280 |
| MADISON | 214 | 10,279 | 3,675 | 84,930 | --- | 945 | 99,829 | --- | --- | --- | --- | --- | --- | --- | --- | 99,829 | --- | 99,829 |
| MANFRED | 96 | 6,934 | 2,700 | 45,279 | --- | 2,251 | 57,164 | --- | --- | --- | --- | --- | --- | --- | --- | 57,164 | --- | 57,164 |
| MAXWELL | 178 | 14,403 | 5,346 | 74,809 | --- | 5,404 | 99,962 | 1,680 | --- | --- | --- | --- | 1,680 | --- | --- | 101,642 | --- | 101,642 |
| mehurin | 74 | 12,958 | 2,250 | 40,906 | --- | 787 | 56,901 | --- | --- | --- | --- | --- | --- | --- | --- | 56,901 | --- | 56,901 |
| PERRY | 99 | 11,044 | 3,144 | 68,823 | --- | 1,003 | 84,014 | --- | --- | --- | --- | --- | --- | --- | --- | 84,014 | --- | 84,014 |
| Providence | 166 | 10,899 | 6,046 | 70,100 | --- | --- | 87,045 | --- | --- | 4,264 | --- | --- | 4,264 | --- | --- | 91,309 | --- | 91,309 |
| RIVERSIDE | 307 | 19,176 | 6,047 | 45,979 | --- | --- | 71,202 | --- | --- | --- | --- | --- | --- | --- | --- | 71,202 | --- | 71,202 |
| ten mile lake | 149 | 10,136 | 2,880 | 68,315 | --- | 2,241 | 83,572 | 9,786 | --- | 1,947 | --- | --- | 11,733 | --- | --- | 95,305 | --- | 95,305 |
| WALTER | 147 | 9,295 | 3,373 | 44,931 | --- | 2,755 | 60,354 | --- | --- | --- | --- | --- | --- | --- | --- | 60,354 | --- | 60,354 |
| Yellow bank | 162 | 13,359 | 2,350 | 53,713 | --- | 1,490 | 70,912 | --- | --- | --- | --- | --- | --- | --- | --- | 70,912 | --- | 70,912 |
| County Total | 3,498 | \$270,234 | \$87,837 | \$1,350,145 | \$ -- | \$36,036 | \$1,744,252 | \$15,985 | \$ -- | \$60,759 | S --- | S -- | \$76,744 | \$20,000 | \$81 | \$1,841,077 | \$6,022 | \$1,847,099 |


| LAKE COUNTY - (Arrowhead Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| beaver bay | 475 | 32,276 | 29,000 | 19,863 | 200 | 2,291 | 83,630 | --- | --- | --- | --- | --- | --- | --- | --- | 83,630 | 5,382 | 89,012 |
| CRystal bay | 475 | 48,355 | 19,366 | 34,548 | 6,590 | 10,757 | 119,616 | 71,519 | --- | --- | --- | 27,107 | 98,626 | --- | --- | 218,242 | --- | 218,242 |
| fall lake | 545 | 66,709 | 71,800 | 28,532 | --- | 13,899 | 180,940 | 23,678 | --- | 36,902 | --- | --- | 60,580 | --- | --- | 241,520 | --- | 241,520 |
| Silver creek | 1,129 | 90,848 | 30,302 | 176,610 | 396 | 5,426 | 303,582 | --- | --- | 76,296 | --- | --- | 76,296 | 85,000 | 21,618 | 486,496 | --- | 486,496 |
| Stony river | 174 | 9,844 | 13,250 | 5,746 | 7,540 | 3,129 | 39,509 | 1,422 | 1,425 | --- | --- | 500 | 3,347 | --- | --- | 42,856 | --- | 42,856 |
| County Total | 2,798 | \$248,032 | \$163,718 | \$265,299 | \$14,726 | \$35,502 | \$727,277 | \$96,619 | \$1,425 | \$113,198 | \$ -- | \$27,607 | \$238,849 | \$85,000 | \$21,618 | \$1,072,744 | \$5,382 | \$1,078,126 |
| LE SUEUR COUNTY - (South Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| cleveland | 650 | 16,152 | 18,208 | 73,668 | --- | --- | 108,028 | --- | --- | --- | --- | --- | --- | --- | --- | 108,028 | 4,346 | 112,374 |
| CORDOVA [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| derrynane | 500 | 12,066 | 38,594 | 52,309 | --- | --- | 102,969 | --- | --- | --- | --- | --- | --- | --- | --- | 102,969 | --- | 102,969 |
| elysian | 1,047 | 12,384 | 30,078 | 96,382 | --- | 2,544 | 141,388 | --- | 11,992 | --- | --- | --- | 11,992 | --- | --- | 153,380 | 11,000 | 164,380 |
| KASOTA | 1,581 | 29,835 | 42,441 | 102,876 | --- | --- | 175,152 | --- | --- | --- | --- | --- | --- | 54,194 | 9,372 | 238,718 | --- | 238,718 |
| Kilkenny | 402 | 16,469 | 28,532 | 63,365 | --- | 3,216 | 111,582 | --- | --- | 2,329 | --- | 1,007 | 3,336 | --- | --- | 114,918 | 10,000 | 124,918 |
| LANESBURGH | 2,027 | 22,161 | 94,888 | 127,102 | --- | 257 | 244,408 | --- | --- | --- | --- | --- | --- | --- | --- | 244,408 | --- | 244,408 |
| Lexington | 700 | 22,399 | 42,121 | 46,811 | --- | --- | 111,331 | --- | --- | --- | --- | --- | --- | --- | --- | 111,331 | --- | 111,331 |
| MONTGOMERY | 665 | 13,933 | 41,273 | 72,212 | --- | 14,741 | 142,159 | 907 | --- | 58,235 | --- | --- | 59,142 | --- | --- | 201,301 | --- | 201,301 |
| ottawa | 283 | 7,041 | 25,037 | 36,584 | 2,650 | 1,809 | 73,121 | --- | --- | --- | --- | --- | --- | --- | --- | 73,121 | --- | 73,121 |
| SHARON | 633 | 11,175 | 41,021 | 78,825 | --- | 1,775 | 132,796 | --- | --- | --- | --- | --- | --- | --- | --- | 132,796 | --- | 132,796 |
| TYRONE | 561 | 14,354 | 44,868 | 71,343 | --- | --- | 130,565 | --- | --- | --- | --- | --- | --- | --- | --- | 130,565 | --- | 130,565 |
| WASHINGTON | 708 | 12,381 | 26,466 | 60,854 | --- | 1,404 | 101,105 | 3,115 | --- | --- | --- | --- | 3,115 | 52,129 | 6,876 | 163,225 | --- | 163,225 |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  |  |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | PrincipalInterest and <br> Fiscal <br> Chayments <br> Charges |  | TotalExpenditures | $\begin{gathered} \text { Transfers } \\ \text { Out } \end{gathered}$ | TotalExpendituresand OtherFinancingUses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Name of Town [footnote] | Pop. | General Government | Public Safety | Road and Bridge | Parks and Recreation | $\underset{\substack{\text { All } \\ \text { Other }}}{ }$ | Total Current Expenditure | General Government | Public Safety | Road and <br> Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \hline \text { Total } \\ \text { Capital } \\ \text { Outlay } \end{gathered}$ |  |  |  |  |  |
|  | WATERVILLE | 710 | 26,773 | 17,210 | 89,043 | --- | 13,238 | ${ }^{146,264}$ | -- | -- | --- | --- | --- | --- | --- | --- | 146,264 | --- | 146,264 |
|  | County Total | 10,467 | \$217,123 | \$490,737 | \$971,374 | \$2,650 | \$38,984 | s1,72,868 | S4,022 | \$11,992 | \$60,564 | s --- | \$1,007 | \$77,585 | \$106,323 | s16,248 | \$1,921,024 | \$25,346 | \$1,946,370 |
| 亏 | LINCOLN COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | alta vista | 171 | 10,349 | 6,618 | 50,038 | -- | --- | 67,05 | --- | -- | --- | --- | --- | --- | --- | --- | 67,005 | --- | 67,005 |
|  | ash lake | 146 | 10,259 | 5,817 | 67,921 | --- | -- | 83,997 | --- | --- | --- | --- | --- | -- | --- | --- | 83,997 | --- | 3,99 |
|  | diamond lake | 202 | 9,296 | 4,235 | 54,992 | -- | --- | 68,523 | -- | -- | 5,256 | --- | --- | 5,256 | -- | --- | 73,779 | --- | 73,779 |
|  | drammen | 116 | 9,318 | 7,398 | 119,016 | --- | 3,243 | 138,975 | -- | -- | --- | --- | --- | --- | -- | --- | 138,975 | --- | 138,975 |
|  | hansonville | 85 | 12,617 | 4,586 | 29,081 | -- | 1,314 | 47,598 | --- | -- | 24,753 | --- | --- | 24,753 | --- | --- | 72,351 | --- | 72,351 |
|  | hendricks | 197 | 10,866 | 4,860 | 56,823 | --- | --- | 72,549 | -- | -- | --- | --- | --- | --- | -- | --- | 72,549 | --- | 72,549 |
|  | норе | 269 | 11,070 | 9,292 | 43,008 | -- | 1,956 | 65,326 | --- | --- | --- | --- | --- | -- | -- | --- | 65,326 | --- | 6, 326 |
|  | lake benton | 242 | 6,978 | 6,548 | 65,375 | --- | --- | 78,901 | --- | -- | 3,886 | --- | --- | 3,886 | --- | --- | 82,787 | --- | 82,787 |
|  | Lake stay | 155 | 12,727 | 4,769 | 73,688 | -- | 1,671 | 92,855 | 6,335 | -- | --- | -- | -- | 6,935 | -- | -- | 99,790 | --- | 99,790 |
|  | Limestone | 135 | 9,503 | 6,396 | 87,069 | --- | --- | 102,968 | --- | --- | --- | --- | --- | --- | -- | --- | 102,968 | -- | 102,968 |
|  | marble | 156 | 7,813 | 6,505 | 32,847 | -- | 6,902 | 54,067 | -- | -- | -- | --- | --- | -- | --- | --- | 54,067 | -- | 54,067 |
|  | marshfield | 241 | 11,357 | 4,383 | 55,729 | -- | -- | 71,469 | --- | -- | --- | --- | --- | --- | --- | -- | 71,469 | -- | ${ }^{71,469}$ |
|  | royal | 186 | 10,056 | 8,103 | 46,158 | -- | --- | 64,317 | --- | -- | 5,276 | --- | --- | 5,276 | -- | --- | 69,593 | -- | 69,593 |
|  | shaokatan | 176 | 6,927 | ${ }_{6,805}$ | 52,598 | -- | 2,323 | 68,653 | 462 | -- | --- | --- | 400 | 862 | --- | --- | 69,515 | --- | 69,515 |
|  | verdi | 202 | 21,836 | 8,004 | 70,057 | -- | 593 | 100,490 | --- | -- | -- | --- | --- | -- | -- | -- | 100,490 | -- | 100,490 |
|  | County Total | 2,679 | \$160,972 | \$94,319 | \$904,400 | \$-- | \$18,002 | \$1,177,693 | \$7,397 | \$-- | \$39,171 | s-- | \$400 | \$46,968 | s-- | s-- | \$1,24,661 | s-- | \$1,24,661 |
| LYON COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | amiret | 246 | 11,626 | 7,335 | 81,070 | --- | 1,737 | 101,768 | --- | -- | -- | -- | --- | -- | -- | -- | 101,768 | --- | 101,768 |
|  | Clifton | 248 | 13,064 | 6,360 | 49,149 | --- | 1,537 | 70,110 | --- | -- | --- | --- | --- | --- | -- | --- | 70,110 | --- | 70,110 |
|  | coon creek | 243 | 11,952 | ${ }_{6}, 010$ | 68,413 | -- | --- | 86,375 | -- | -- | -- | -- | --- | -- | -- | -- | 86,375 | -- | 86,375 |
|  | Custer | 203 | 15,948 | 7,148 | 102,216 | -- | --- | 125,312 | --- | --- | --- | --- | --- | --- | --- | --- | 125,312 | -- | 125,312 |
|  | EIDSVoLd | 240 | 21,139 | 5,458 | 36,788 | -- | 391 | 63,776 | -- | -- | 49,456 | --- | -- | 49,456 | 1,722 | 594 | 115,548 | -- | 115,548 |
|  | fatrview | 391 | 7,268 | ${ }_{6}^{6,430}$ | 69,020 | -- | --- | 82,718 | 6,210 | -- | --- | --- | --- | 6,210 | --- | --- | 88,928 | --- | 88,928 |
|  | grandview | 286 | 7,214 | 5,234 | 48,034 | --- | 974 | ${ }^{61,456}$ | --- | -- | --- | -- | --- | --- | --- | --- | ${ }^{61,456}$ | -- | ${ }^{61,456}$ |
|  | island lake | 176 | 12,984 | 5,750 | 66,612 | -- | 1,442 | 86,788 | -- | -- | -- | -- | --- | -- | -- | -- | 86,788 | -- | 86,788 |
|  | lake marshall | 572 | 13,348 | ${ }_{6,423}$ | 73,497 | -- | 1,033 | 94,301 | --- | --- | 981 | -- | --- | 981 | --- | -- | 95,282 | -- | 95,282 |
|  | LUCAS [1] | --- | -- | --- | --- | -- | -- | -- | -- | -- | -- | --- | -- | -- | -- | -- | --- | -- | --- |
|  | LYnd | 420 | 5,950 | ${ }_{6,271}$ | 57,885 | -- | 6,758 | 76,564 | --- | -- | 12,150 | --- | --- | 12,150 | -- | --- | 88,714 | --- | 88,714 |
|  | Lyons | 201 | 7,457 | 5,140 | 48,074 | --- | 950 | ${ }^{61,621}$ | -- | -- | --- | -- | -- | -- | -- | -- | ${ }^{61,621}$ | --- | ${ }^{61,621}$ |
|  | monroe | 200 | 14,627 | 7,436 | 83,224 | --- | 428 | 105,715 | 145 | -- | --- | --- | --- | 145 | --- | --- | 105,860 | 30,757 | 136,617 |
|  | nordiand | 214 | 12,082 | 5,871 | 50,949 | --- | -- | 68,902 | 10,157 | --- | 5,423 | --- | --- | 15,580 | -- | --- | 84,482 | --- | 84,482 |
|  | ROCK LAKE | 265 | 18,570 | -- | 82,389 | -- | -- | 100,959 | --- | -- | 18,854 | -- | $\cdots$ | 18,854 | 18,854 | -- | 138,667 | 8,810 | 147,477 |
|  | Shelburne | 178 | 12,162 | 2,988 | 64,060 | -- | 2,463 | 81,673 | -- | -- | --- | -- | -- | -- | -- | --- | 81,673 | --- | 81,673 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  |  |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total <br> Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { Out } \\ & \hline \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Name of Town [footnote] | Pop. | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Current Expenditures | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
|  | SODUS | 284 | 22,354 | 6,020 | 71,939 | --- | 1,439 | 101,752 | --- | --- | --- | --- | --- | --- | --- | ---- | 101,752 | --- | 101,752 |
|  | Stanley | 237 | 4,690 | 6,508 | 51,582 | --- | 2,564 | 65,344 | --- | --- | --- | --- | --- | --- | --- | --- | 65,344 | --- | 65,344 |
|  | vallers | 213 | 8,134 | 6,804 | 62,820 | --- | 150 | 77,908 | 55 | --- | --- | --- | 1,625 | 1,680 | --- | --- | 79,588 | --- | 79,588 |
|  | westerheim | 236 | 7,117 | 5,960 | 53,675 | --- | --- | 66,752 | --- | --- | --- | --- | --- | --- | --- | --- | 66,752 | --- | 66,752 |
|  | County Total | 5,053 | \$227,686 | \$109,146 | \$1,221,096 | \$ -- | \$21,866 | \$1,579,794 | \$16,567 | \$ -- | \$86,864 | s -- | \$1,625 | \$105,056 | \$20,576 | \$594 | \$1,706,020 | \$39,567 | \$1,745,587 |
|  | MAHNOMEN COUNTY - (Headwaters Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | BEAULIEU [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | bejou | 83 | 6,250 | 2,643 | 29,453 | --- | 1,310 | 39,656 | --- | --- | --- | --- | --- | --- | --- | --- | 39,656 | --- | 39,656 |
|  | CHIEF | 95 | 4,912 | 2,681 | 37,647 | --- | --- | 45,240 | --- | --- | --- | --- | --- | --- | --- | --- | 45,240 | --- | 45,240 |
|  | Clover | 127 | 3,121 | 500 | 14,559 | --- | 1,116 | 19,296 | --- | --- | --- | --- | --- | --- | --- | --- | 19,296 | --- | 19,296 |
|  | GREGORY | 74 | 8,017 | 3,066 | 37,491 | --- | --- | 48,574 | --- | --- | --- | --- | --- | --- | --- | --- | 48,574 | --- | 48,574 |
|  | HEIER | 142 | 8,440 | 4,066 | 32,813 | --- | 2,450 | 47,769 | --- | --- | --- | --- | --- | --- | --- | --- | 47,769 | --- | 47,769 |
|  | ISLAND Lake | 237 | 11,558 | 14,163 | 60,257 | --- | 786 | 86,764 | 4,080 | --- | --- | --- | --- | 4,080 | --- | --- | 90,844 | --- | 90,844 |
| - | La GARDE | 163 | 6,342 | 1,592 | --- | --- | --- | 7,934 | --- | --- | 18,150 | --- | --- | 18,150 | --- | --- | 26,084 | --- | 26,084 |
| Ш | Lake grove | 189 | 7,570 | 3,300 | 33,526 | --- | 102 | 44,498 | --- | --- | --- | --- | 500 | 500 | --- | --- | 44,998 | --- | 44,998 |
|  | Little elbow | 258 | 8,699 | 4,369 | 7,623 | --- | 1,961 | 22,652 | --- | --- | --- | --- | --- | --- | --- | --- | 22,652 | --- | 22,652 |
|  | MARSH CREEK | 152 | 5,116 | 3,394 | 20,870 | --- | 1,529 | 30,909 | --- | --- | --- | --- | --- | --- | --- | --- | 30,909 | --- | 30,909 |
|  | OAKLAND | 297 | 17,079 | 3,300 | 21,061 | --- | 631 | 42,071 | --- | --- | --- | --- | --- | --- | --- | --- | 42,071 | --- | 42,071 |
|  | pembina | 707 | 13,110 | 4,231 | 67,987 | --- | --- | 85,328 | --- | --- | 4,644 | --- | --- | 4,644 | --- | --- | 89,972 | --- | 89,972 |
|  | Popple grove [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Rosedale [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | twin lakes | 825 | 3,264 | 6,859 | 3,081 | --- | 2,024 | 15,228 | --- | --- | --- | --- | --- | --- | --- | --- | 15,228 | --- | 15,228 |
|  | County Total | 3,349 | \$103,478 | \$54,164 | \$366,368 | \$-- | \$11,909 | \$535,919 | \$4,080 | \$-- | \$22,794 | \$-- | \$500 | \$27,374 | \$-- | \$-- | \$563,293 | \$-- | \$563,293 |
|  | MARSHALL COUNTY - (Northwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | AGDER | 111 | 7,260 | 4,610 | 20,686 | --- | --- | 32,556 | --- | --- | 19,808 | --- | --- | 19,808 | --- | --- | 52,364 | --- | 52,364 |
|  | ALMA | 88 | 8,252 | 1,500 | 46,999 | --- | 5,305 | 62,056 | --- | --- | --- | --- | --- | --- | --- | --- | 62,056 | --- | 62,056 |
|  | AUGSBURG | 73 | 14,664 | 4,650 | 63,372 | --- | 72 | 82,758 | --- | --- | --- | --- | -- | --- | -- | --- | 82,758 | --- | 82,758 |
|  | BIG WOODS | 50 | 10,672 | 4,715 | 88,465 | --- | 1,170 | 105,022 | --- | --- | --- | --- | --- | --- | --- | --- | 105,022 | --- | 105,022 |
|  | bloomer | 89 | 6,028 | 2,199 | 1,914 | 250 | 871 | 11,262 | --- | --- | --- | --- | --- | --- | --- | --- | 11,262 | --- | 11,262 |
|  | boxville | 40 | 1,873 | 765 | 26,551 | --- | 2,881 | 32,070 | --- | --- | --- | --- | --- | --- | --- | --- | 32,070 | --- | 32,070 |
|  | CEDAR | 86 | 8,167 | 2,675 | 33,365 | --- | 8,728 | 52,935 | --- | --- | --- | --- | -- | --- | -- | --- | 52,935 | --- | 52,935 |
|  | como | 39 | 7,944 | 1,903 | 15,186 | --- | 2,947 | 27,980 | --- | --- | 13,900 | --- | --- | 13,900 | --- | --- | 41,880 | --- | 41,880 |
|  | comstock | 107 | 18,448 | 3,813 | 49,402 | --- | 4,757 | 76,420 | --- | --- | --- | --- | --- | --- | --- | --- | 76,420 | 26,000 | 102,420 |
|  | DONNELLY | 19 | 15,232 | --- | 114,962 | --- | --- | 130,194 | --- | --- | --- | --- | --- | --- | --- | --- | 130,194 | --- | 130,194 |
|  | EAGLE POINT [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | EAST PARK | 23 | 2,884 | 691 | 12,770 | -- | 825 | 17,170 | --- | --- | --- | --- | --- | --- | --- | --- | 17,170 | --- | 17,170 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | Interest and Fiscal Charges | Total Expenditures | $\begin{aligned} & \text { Transfers } \\ & \quad \text { Out } \\ & \hline \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Government | Public <br> Safety | Road and <br> Bridge | Parks and Recreation | All Other | Total Current Expenditures | General Government | Public <br> Safety | Road and Bridge | Parks and Recreation | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
| EAST VALLEY | 43 | 4,420 | 1,584 | 15,940 | 350 | --- | 22,294 | --- | --- | --- | --- | --- | --- | --- | --- | 22,294 | --- | 22,294 |
| ECKVOLL | 76 | 4,230 | 2,366 | 12,754 | --- | 1,381 | 20,731 | --- | --- | 472 | --- | --- | 472 | --- | --- | 21,203 | --- | 21,203 |
| ESPELIE | 39 | 8,574 | 3,340 | 21,530 | --- | 1,497 | 34,941 | --- | --- | --- | --- | --- | --- | --- | --- | 34,941 | --- | 34,941 |
| EXCEL | 306 | 15,800 | --- | --- | --- | --- | 15,800 | --- | 6,500 | --- | --- | --- | 6,500 | --- | --- | 22,300 | --- | 22,300 |
| FOLDAHL | 62 | 10,092 | 1,332 | 24,516 | --- | 1,603 | 37,543 | --- | --- | --- | --- | --- | --- | --- | --- | 37,543 | --- | 37,543 |
| FORK | 10 | 9,916 | 1,600 | 66,086 | 100 | 1,547 | 79,249 | --- | --- | --- | --- | --- | --- | --- | --- | 79,249 | --- | 79,249 |
| GRAND PLAIN | 55 | 8,124 | 4,252 | 27,287 | 400 | 2,395 | 42,458 | --- | --- | 13,462 | --- | --- | 13,462 | --- | --- | 55,920 | --- | 55,920 |
| Holt | 131 | 5,826 | 3,256 | 31,775 | --- | 7,567 | 48,424 | 927 | --- | --- | --- | --- | 927 | --- | --- | 49,351 | --- | 49,351 |
| huntly | 77 | 8,448 | 2,242 | 14,866 | --- | 454 | 26,010 | --- | --- | --- | --- | --- | --- | --- | --- | 26,010 | --- | 26,010 |
| LINCOLN | 117 | 9,208 | 5,846 | 11,688 | --- | --- | 26,742 | --- | --- | --- | --- | --- | --- | --- | --- | 26,742 | --- | 26,742 |
| LINSELL | 29 | 2,594 | 1,754 | 22,128 | --- | 2,131 | 28,607 | --- | --- | --- | --- | --- | --- | --- | --- | 28,607 | --- | 28,607 |
| MARSH GROVE | 143 | 9,647 | 3,436 | 35,344 | --- | 7,099 | 55,526 | --- | --- | --- | --- | --- | --- | --- | --- | 55,526 | --- | 55,526 |
| mCCREA | 241 | 14,437 | 3,813 | 51,759 | --- | 10,017 | 80,026 | --- | --- | --- | ---- | --- | --- | --- | --- | 80,026 | --- | 80,026 |
| MIDDLE RIVER | 78 | 10,657 | 1,958 | 35,105 | --- | --- | 47,720 | --- | --- | 6,000 | --- | --- | 6,000 | --- | --- | 53,720 | --- | 53,720 |
| moose river | 25 | 4,860 | 1,269 | 17,546 | --- | 3,487 | 27,162 | --- | --- | --- | --- | --- | --- | --- | --- | 27,162 | --- | 27,162 |
| MOYLAN | 96 | 8,498 | 5,685 | 47,933 | 250 | --- | 62,366 | --- | --- | --- | --- | --- | --- | --- | --- | 62,366 | --- | 62,366 |
| NELSON PARK | 125 | 9,103 | 6,141 | 50,951 | --- | 1,882 | 68,077 | --- | --- | --- | --- | --- | --- | --- | --- | 68,077 | --- | 68,077 |
| NEW Folden | 231 | 11,286 | 4,664 | 44,069 | --- | 13,724 | 73,743 | --- | --- | --- | --- | --- | --- | --- | --- | 73,743 | --- | 73,743 |
| New maine | 203 | 11,386 | 6,844 | 32,335 | --- | 2,709 | 53,274 | 1,589 | --- | --- | 100 | --- | 1,689 | --- | --- | 54,963 | --- | 54,963 |
| NEW SOLUM | 325 | 9,557 | 4,000 | 31,128 | --- | 24,181 | 68,866 | --- | --- | 5,650 | --- | --- | 5,650 | 3,303 | 413 | 78,232 | --- | 78,232 |
| OAK PARK | 134 | 12,865 | 2,720 | 228,607 | --- | 2,696 | 246,888 | --- | --- | --- | --- | --- | --- | --- | --- | 246,888 | --- | 246,888 |
| PARKER | 35 | 13,247 | 1,620 | 94,348 | --- | 2,509 | 111,724 | 3,835 | --- | --- | --- | --- | 3,835 | --- | --- | 115,559 | 20,000 | 135,559 |
| ROLLIS | 115 | 6,657 | 4,580 | 22,815 | 50 | 7,934 | 42,036 | --- | --- | --- | --- | --- | --- | --- | --- | 42,036 | --- | 42,036 |
| SINNOTT | 24 | 18,755 | 2,250 | 42,834 | --- | --- | 63,839 | --- | --- | --- | --- | --- | --- | --- | --- | 63,839 | --- | 63,839 |
| SPRUCE VALLEY | 243 | 10,101 | 5,340 | 37,924 | --- | 15,389 | 68,754 | --- | --- | --- | --- | 542 | 542 | --- | --- | 69,296 | --- | 69,296 |
| TAMARAC | 73 | 6,664 | 1,800 | 64,755 | --- | 1,004 | 74,223 | --- | --- | --- | --- | --- | --- | --- | --- | 74,223 | 13,240 | 87,463 |
| thief lake | 39 | 7,079 | 1,963 | 9,153 | --- | 5,051 | 23,246 | --- | --- | --- | --- | --- | --- | --- | --- | 23,246 | --- | 23,246 |
| valley | 149 | 8,273 | 4,319 | 30,680 | --- | 480 | 43,752 | --- | --- | --- | --- | --- | --- | --- | --- | 43,752 | --- | 43,752 |
| VEGA | 125 | 10,243 | 3,314 | 82,112 | --- | 3,770 | 99,439 | --- | --- | --- | --- | --- | --- | --- | --- | 99,439 | --- | 99,439 |
| VELDT | 30 | 4,250 | 3,325 | 7,875 | --- | 6,473 | 21,923 | --- | --- | --- | --- | --- | --- | --- | --- | 21,923 | --- | 21,923 |
| VIKING | 157 | 18,098 | 3,610 | 51,353 | 1,000 | 2,150 | 76,211 | 3,316 | --- | --- | --- | --- | 3,316 | --- | --- | 79,527 | 2,000 | 81,527 |
| WANGER | 73 | 8,301 | 1,775 | 49,029 | --- | 2,186 | 61,291 | --- | --- | --- | --- | --- | --- | --- | --- | 61,291 | --- | 61,291 |
| WARRENTON | 104 | 7,802 | 3,051 | 61,376 | 495 | 5,141 | 77,865 | --- | --- | --- | --- | --- | --- | --- | --- | 77,865 | --- | 77,865 |
| WEST VALLEY | 133 | 15,416 | 3,371 | 36,296 | 200 | 6,860 | 62,143 | --- | --- | --- | --- | --- | --- | --- | --- | 62,143 | --- | 62,143 |
| WHITEFORD | 44 | 5,591 | 1,318 | 12,524 | --- | 3,197 | 22,630 | --- | --- | --- | --- | --- | --- | --- | --- | 22,630 | --- | 22,630 |
| wRIGHT | 116 | 23,781 | 1,608 | 25,189 | --- | 2,025 | 52,603 | 207 | 660 | --- | --- | 52 | 919 | --- | --- | 53,522 | --- | 53,522 |
| County Total | 4,731 | \$455,210 | \$138,867 | \$1,925,282 | \$3,095 | \$176,095 | \$2,698,549 | \$9,874 | \$7,160 | \$59,292 | \$100 | \$594 | \$77,020 | \$3,303 | \$413 | \$2,779,285 | \$61,240 | \$2,840,525 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [ffootnote] |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payment | Interest and Fiscal Charges | Total <br> Expenditures | $\begin{gathered} \text { Transfers } \\ \text { Out } \end{gathered}$ | Total <br> Expenditures <br> and Other <br> Financing <br> Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Pop. | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Current } \\ \text { Expenditures } \end{gathered}$ | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | $\begin{aligned} & \begin{array}{l} \text { Public } \\ \text { Safety } \end{array} \end{aligned}$ | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
|  | WINSTED | 959 | 21,232 | 32,222 | 159,030 | -- | -- | 212,484 | --- | $\cdots$ | 1,416 | --- | -- | 1,416 | -- | --- | 213,900 | --- | 213,900 |
|  | County Total | 10,059 | \$324,992 | \$322,758 | \$1,524,209 | \$7,777 | \$165,739 | \$2,345,475 | \$56,132 | \$24,962 | \$150,464 | \$11,776 | \$3,408 | \$246,742 | \$30,053 | \$3,870 | \$2,626,140 | 870,037 | \$2,696,177 |
|  | MEEKER COUNTY - (Southwest Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | acton | 376 | 12,682 | 20,179 | 59,860 | -- | 2,532 | 95,253 | --- | 3,938 | --- | --- | --- | 3,938 | -- | --- | 99,191 | --- | 99,191 |
|  | cedar mills | 457 | 8,424 | 8,930 | 66,040 | --- | 3,830 | 87,224 | -- | 1,006 | 3,804 | --- | --- | 4,810 | --- | -- | 92,034 | -- | 92,034 |
|  | Collinwood | 1,111 | 29,610 | 27,578 | 138,720 | -- | 1,890 | 197,798 | --- | --- | --- | -- | --- | --- | --- | -- | 197,798 | --- | 197,798 |
|  | cosmos | 229 | 11,711 | 8,575 | 115,703 | --- | 951 | 136,940 | --- | --- | --- | --- | --- | --- | --- | --- | 136,940 | --- | 136,940 |
|  | danielson | 293 | 13,545 | 13,919 | 82,733 | --- | --- | 110,197 | --- | -- | --- | -- | -- | --- | --- | --- | 110,197 | -- | 110,197 |
|  | darwin | 676 | 40,393 | 24,659 | 165,972 | --- | -- | 231,024 | --- | --- | --- | --- | --- | -- | -- | --- | 231,024 | --- | 231,024 |
|  | DASSEL | 1,519 | 21,358 | 34,994 | 117,061 | -- | 543 | 173,956 | -- | -- | -- | --- | --- | -- | 118,818 | --- | 292,774 | -- | 292,774 |
|  | ElLsworth | 842 | 24,377 | 33,285 | 46,001 | --- | 2,012 | 105,675 | --- | --- | 70,381 | --- | --- | 70,381 | 70,000 | 5,850 | 251,906 | --- | 251,906 |
|  | FOREST CITY | 649 | 7,610 | 22,668 | 119,521 | -- | --- | 149,799 | 13,361 | -- | 78,465 | --- | --- | 91,826 | -- | --- | 241,625 | 75,000 | 316,625 |
|  | Forest prairie | 968 | 13,304 | 59,689 | 119,073 | --- | 6,762 | 198,828 | --- | --- | --- | --- | --- | --- | --- | --- | 198,828 | --- | 198,828 |
|  | greenleaf | 673 | 39,760 | 40,882 | 86,266 | -- | --- | 166,908 | -- | --- | -- | --- | --- | -- | 76,205 | 7,239 | 250,352 | 238,754 | 489,106 |
| I | harvey | 372 | 11,787 | 16,420 | 55,526 | --- | 2,677 | 86,410 | --- | --- | 100 | -- | --- | 100 | --- | --- | 86,510 | 10,000 | 96,510 |
|  | kingston | 1,248 | 43,314 | 37,115 | 182,349 | -- | 9,479 | 272,257 | 1,848 | -- | 18,769 | --- | --- | 20,617 | -- | --- | 292,874 | --- | 292,874 |
|  | Litchfield | 826 | 21,329 | 30,233 | 127,214 | -- | 100 | 178,876 | 150 | -- | 32,500 | --- | --- | 32,650 | 60,000 | 14,450 | 285,976 | 264 | 286,240 |
|  | manannah | 600 | 36,615 | 30,284 | 93,102 | 245 | 5,507 | 165,753 | --- | -- | 7,925 | -- | --- | 7,925 | --- | --- | 173,678 | 70,758 | 244,436 |
|  | swede grove | 401 | 11,429 | 24,117 | 100,599 | --- | 6,096 | 142,241 | --- | -- | --- | --- | --- | --- | -- | --- | 142,241 | --- | 142,241 |
|  | union grove | 640 | 35,975 | 20,903 | 25,295 | -- | --- | 82,173 | --- | --- | 68,848 | --- | -- | 68,448 | -- | --- | 151,021 | -- | 151,021 |
|  | County Total | 11,880 | \$383,223 | \$454,430 | \$1,701,035 | \$245 | \$42,379 | \$2,581,312 | \$15,359 | \$4,944 | \$280,792 | s-- | s-- | \$301,095 | 5325,023 | \$27,539 | \$3,234,969 | \$394,776 | \$3,629,745 |
|  | MILLE LACS COUNTY - (East Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | bogus brook | 1,412 | 25,162 | 21,313 | 120,426 | --- | 3,897 | 170,798 | 2,000 | --- | --- | --- | --- | 2,000 | -- | --- | 172,798 | -- | 172,798 |
|  | borgholm | 1,710 | 62,921 | 20,583 | 165,027 | --- | --- | 24,531 | --- | --- | --- | --- | --- | --- | -- | --- | 248,531 | --- | 248,531 |
|  | bradbury | 266 | 5,222 | 10,021 | 44,107 | --- | 1,165 | 60,515 | --- | --- | --- | --- | --- | --- | --- | -- | 60,515 | --- | 60,515 |
|  | dailey | 230 | 4,136 | 8,367 | 11,986 | --- | 642 | 25,131 | --- | -- | 18,576 | --- | -- | 18,576 | -- | -- | 43,707 | -- | 43,707 |
|  | East Side [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- | -- | --- | --- |
|  | greenbush | 1,285 | 76,254 | 23,985 | 129,751 | -- | 7,623 | 237,613 | -- | -- | -- | --- | -- | -- | -- | -- | 237,613 | 29,400 | 267,013 |
|  | hayland | 498 | 17,776 | 8,341 | ${ }^{60,853}$ | -- | 520 | 87,490 | --- | --- | --- | --- | --- | --- | --- | --- | 87,490 | 4,683 | 92,173 |
|  | isle harbor | 567 | 13,270 | 15,988 | 56,137 | 2,825 | 2,867 | 90,687 | -- | -- | -- | --- | -- | --- | -- | --- | 90,687 | -- | 90,687 |
|  | кathio | 1,623 | 34,928 | 26,493 | 84,722 | --- | 21,106 | 167,249 | --- | --- | 30,175 | --- | --- | 30,175 | -- | -- | 197,424 | --- | 197,424 |
|  | Lewis | 52 | 2,918 | 2,478 | 4,903 | --- | --- | 10,299 | -- | -- | --- | --- | -- | --- | -- | -- | 10,299 | -- | 10,299 |
|  | milaca | 1,609 | 51,223 | 17,788 | 134,795 | --- | --- | 203,806 | 10,350 | --- | -- | -- | --- | 10,350 | --- | --- | 214,156 | --- | 214,156 |
|  | milo | 1,395 | 27,102 | 15,799 | 189,498 | --- | --- | 232,399 | --- | --- | --- | --- | --- | --- | --- | --- | 232,399 | --- | 232,399 |
|  | mUDGETT | 86 | 2,677 | 3,603 | 12,438 | 150 | --- | 18,868 | -- | -- | -- | -- | -- | -- | -- | -- | 18,868 | -- | 18,868 |
|  | onamia | 568 | 12,604 | 14,301 | 59,884 | -- | 3,177 | 89,966 | --- | -- | --- | -- | -- | -- | -- | --- | 89,966 | -- | 89,966 |

[^13][2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | Interest and Fiscal Charges | Total Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { s } \quad \text { Out } \\ & \hline \end{aligned}$ | Total <br> Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Government | Public Safety | Road and Bridge | Parks and Recreation | All Other | Total Current Expenditures | General Government | Public <br> Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | Parks and Recreation | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
| Page | 738 | 28,091 | 12,232 | 80,042 | --- | 8,838 | 129,203 | 321 | ---- | --- | --- | --- | 321 | 18,121 | 2,745 | 150,390 | --- | 150,390 |
| PRINCETON | 2,240 | 109,320 | 49,450 | 176,721 | --- | --- | 335,491 | --- | --- | 12,000 | --- | --- | 12,000 | 15,963 | 5,537 | 368,991 | --- | 368,991 |
| SOUTH HARBOR | 790 | 41,193 | 56,889 | 241,719 | --- | 11,000 | 350,801 | 1,634 | --- | 36,622 | --- | --- | 38,256 | --- | --- | 389,057 | --- | 389,057 |
| County Total | 15,069 | \$514,797 | \$307,231 | \$1,573,009 | \$2,975 | \$60,835 | \$2,458,847 | \$14,305 | \$ -- | \$97,373 | \$ -- | \$ -- | \$111,678 | \$34,084 | \$8,282 | \$2,612,891 | \$34,083 | \$2,646,974 |
| MORRISON COUNTY - (North Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AGRAM | 572 | 5,579 | 4,992 | 46,661 | --- | 3,313 | 60,545 | --- | --- | --- | --- | --- | --- | --- | --- | 60,545 | --- | 60,545 |
| belle prairie | 1,094 | 20,766 | 21,829 | 110,915 | 4,000 | 6,675 | 164,185 | 27,935 | --- | --- | --- | --- | 27,935 | --- | --- | 192,120 | --- | 192,120 |
| bellevue | 1,092 | 39,203 | 42,538 | 44,434 | --- | 5,981 | 132,156 | 1,163 | --- | 15,748 | --- | --- | 16,911 | --- | --- | 149,067 | 1,624 | 150,691 |
| BUCKMAN | 729 | 12,695 | 5,866 | 123,073 | 3,500 | 604 | 145,738 | 143 | --- | 5,200 | --- | --- | 5,343 | --- | --- | 151,081 | --- | 151,081 |
| BUH | 522 | 14,752 | 4,666 | 39,317 | --- | 1,956 | 60,691 | --- | --- | 18,220 | ---- | --- | 18,220 | --- | --- | 78,911 | --- | 78,911 |
| CULDRUM | 487 | 14,958 | 8,817 | 61,667 | --- | 3,645 | 89,087 | --- | --- | --- | --- | --- | --- | --- | --- | 89,087 | 6,000 | 95,087 |
| CUSHING | 711 | 18,138 | 12,840 | 80,577 | --- | 9,540 | 121,095 | --- | --- | --- | --- | --- | --- | --- | --- | 121,095 | --- | 121,095 |
| DARLING | 530 | 8,130 | 10,570 | 69,739 | 735 | 11,824 | 100,998 | --- | --- | --- | --- | --- | --- | --- | --- | 100,998 | --- | 100,998 |
| elmdale | 1,011 | 18,798 | 23,859 | 149,844 | --- | 9,020 | 201,521 | 4,302 | --- | 5,664 | --- | --- | 9,966 | --- | --- | 211,487 | 1,195 | 212,682 |
| GRANITE | 479 | 8,896 | 3,560 | 51,047 | --- | 1,085 | 64,588 | --- | --- | 4,214 | --- | --- | 4,214 | --- | --- | 68,802 | --- | 68,802 |
| Green prairie | 751 | 17,646 | 10,931 | 45,774 | 3,872 | 3,949 | 82,172 | --- | --- | --- | --- | --- | --- | --- | --- | 82,172 | --- | 82,172 |
| hillman | 196 | 6,352 | 1,746 | 18,284 | --- | 1,153 | 27,535 | --- | --- | 1,673 | --- | --- | 1,673 | --- | --- | 29,208 | --- | 29,208 |
| LAKIN [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Leigh | 214 | 8,058 | 2,254 | 54,022 | --- | 891 | 65,225 | --- | --- | --- | --- | --- | --- | --- | --- | 65,225 | --- | 65,225 |
| Little falls | 1,679 | 48,791 | 32,273 | 252,181 | --- | 5,645 | 338,890 | --- | --- | --- | --- | 100 | 100 | --- | --- | 338,990 | --- | 338,990 |
| MORRILL | 701 | 9,567 | 9,558 | 52,925 | --- | 12,409 | 84,459 | --- | --- | --- | ---- | --- | --- | --- | --- | 84,459 | --- | 84,459 |
| MOTLEY | 205 | 10,732 | 7,248 | 1,653 | --- | --- | 19,633 | 10,313 | --- | --- | --- | --- | 10,313 | --- | --- | 29,946 | --- | 29,946 |
| MOUNT MORRIS | 92 | 3,485 | 2,690 | 24,574 | --- | --- | 30,749 | 1,075 | --- | 681 | --- | --- | 1,756 | --- | --- | 32,505 | --- | 32,505 |
| PARKER | 474 | 10,586 | 8,262 | 30,338 | --- | 2,146 | 51,332 | --- | --- | --- | --- | --- | --- | --- | --- | 51,332 | --- | 51,332 |
| PIERZ | 538 | 7,222 | 6,584 | 69,402 | --- | 2,079 | 85,287 | 120 | --- | --- | --- | 509 | 629 | --- | --- | 85,916 | 4,784 | 90,700 |
| PIKE CREEK | 950 | 26,466 | 18,916 | 93,464 | --- | 6,033 | 144,879 | 159 | --- | 18,653 | --- | 20 | 18,832 | --- | --- | 163,711 | --- | 163,711 |
| Platte | 358 | 12,073 | 2,922 | 44,898 | --- | 939 | 60,832 | --- | --- | --- | --- | --- | --- | --- | --- | 60,832 | --- | 60,832 |
| PULASKI | 297 | 7,687 | 6,637 | 48,428 | --- | 3,318 | 66,070 | 296 | --- | 3,680 | --- | --- | 3,976 | --- | --- | 70,046 | --- | 70,046 |
| RICHARDSON | 540 | 24,210 | 9,976 | 41,897 | 400 | 989 | 77,472 | --- | --- | 103,287 | --- | 830 | 104,117 | --- | --- | 181,589 | 35,100 | 216,689 |
| RIPLEY | 727 | 16,625 | 6,054 | 102,520 | --- | 6,239 | 131,438 | 2,313 | --- | 3,739 | --- | --- | 6,052 | --- | --- | 137,490 | 3,000 | 140,490 |
| Rosing | 145 | 5,434 | 4,203 | 27,581 | --- | 7,167 | 44,385 | --- | --- | --- | ---- | --- | --- | 9,816 | --- | 54,201 | 1,000 | 55,201 |
| SCANDIA Valley | 1,206 | 70,929 | 40,624 | 223,663 | 8,645 | 10,615 | 354,476 | 40,998 | 126,208 | 132,674 | --- | --- | 299,880 | 77,962 | 643 | 732,961 | 80,914 | 813,875 |
| SWAN RIVER | 749 | 17,224 | 14,775 | 47,873 | --- | 4,663 | 84,535 | --- | --- | --- | --- | --- | --- | --- | --- | 84,535 | 119,383 | 203,918 |
| SWANVILLE | 521 | 7,454 | 10,546 | 39,667 | --- | 5,091 | 62,758 | --- | --- | 171,230 | --- | --- | 171,230 | --- | --- | 233,988 | --- | 233,988 |
| TWO RIVERS | 689 | 18,902 | 18,345 | 63,366 | --- | 2,901 | 103,514 | --- | --- | --- | --- | --- | --- | --- | --- | 103,514 | --- | 103,514 |
| County Total | 18,259 | \$491,358 | \$354,081 | \$2,059,784 | \$21,152 | \$129,870 | \$3,056,245 | \$88,817 \$ | \$126,208 | \$484,663 | \$ --- | \$1,459 | \$701,147 | \$87,778 | \$643 | \$3,845,813 | \$253,000 | \$4,098,813 |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payment | Interest and Fiscal Charges | Total <br> Expenditures | $\begin{gathered} \text { Transfers } \\ \text { Out } \end{gathered}$ | Total <br> Expenditures <br> and Other <br> Financing <br> Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public | $\begin{gathered} \hline \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \hline \text { Parks } \\ \text { and } \\ \text { Recreation } \\ \hline \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Current } \\ \text { Expenditures } \end{gathered}$ | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \hline \text { Total } \\ \text { Capital } \\ \text { Outlay } \\ \hline \end{gathered}$ |  |  |  |  |  |
|  | MOWER COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ADAMS | 452 | 22,524 | 23,602 | 124,127 | -- | 5,265 | 175,518 | --- | --- | --- | --- | --- | -- | --- | --- | 175,518 | 175,450 | 350,968 |
|  | AUSTIN | 1,000 | 35,714 | 64,047 | 65,099 | --- | 3,998 | 168,858 | -- | -- | -- | --- | --- | -- | 20,000 | 2,418 | 191,276 | --- | 191,276 |
|  | bennington | 170 | 12,889 | 9,893 | 141,035 | -- | 6,872 | 170,689 | --- | --- | --- | --- | --- | -- | --- | --- | 170,689 | -- | 170,689 |
|  | Clayton | 158 | 12,820 | 11,810 | 144,947 | --- | 32,931 | 202,508 | -- | --- | --- | --- | --- | --- | --- | --- | 202,508 | --- | 202,508 |
|  | dexter | 310 | 20,020 | 5,923 | 149,882 | -- | 516 | 176,341 | -- | -- | --- | --- | -- | -- | --- | --- | 176,341 | 73,394 | 249,735 |
|  | frankford | 370 | 18,768 | 5,353 | 108,293 | --- | 24,993 | 157,407 | -- | --- | -- | --- | --- | -- | --- | --- | 157,407 | --- | 157,407 |
|  | grand meadow | 306 | 15,166 | 11,499 | 145,935 | --- | --- | 172,600 | 193 | --- | --- | --- | --- | 193 | --- | --- | 172,793 | --- | 172,793 |
|  | Lansing | 941 | 75,967 | 63,432 | 98,259 | 1,000 | 2,255 | 240,913 | --- | -- | 66,500 | --- | 3,885 | 70,385 | 52,000 | 20 | 363,318 | --- | 363,318 |
|  | le roy | 351 | 17,147 | 1,440 | 154,795 | -- | --- | 173,382 | --- | --- | --- | --- | --- | -- | --- | --- | 177,382 | --- | 173,382 |
|  | Lodi | 272 | 22,542 | 11,328 | 108,643 | -- | 2,165 | 144,678 | --- | --- | --- | --- | --- | -- | --- | --- | 144,678 | --- | 144,678 |
|  | lyle | 356 | 24,218 | 15,435 | 123,495 | --- | 7,486 | 170,634 | --- | -- | 15,271 | --- | --- | 15,271 | 30,000 | 339 | 216,244 | --- | 216,244 |
|  | marshall [1] | --- | --- | --- | -- | -- | -- | -- | -- | -- | -- | --- | -- | -- | --- | --- | --- | -- | --- |
|  | nevada [1] | -- | --- | -- | -- | -- | --- | --- | -- | -- | --- | -- | --- | --- | --- | --- | -- | -- | -- |
| - | pleasant valley | 304 | 16,271 | 9,721 | 118,298 | --- | 404 | 144,694 | --- | -- | --- | --- | --- | --- | --- | --- | 144,694 | --- | 144,694 |
| の | racine | 458 | 40,614 | 17,517 | 109,141 | -- | 7,036 | 174,308 | -- | -- | 38,500 | --- | --- | 38,500 | --- | --- | 212,808 | --- | 212,808 |
|  | Red rock [1] | --- | --- | --- | --- | --- | --- | --- | -- | -- | --- | --- | --- | --- | --- | --- | --- | -- | --- |
|  | sargeant | 312 | 14,372 | 6,361 | 76,456 | 1,000 | ${ }_{6,562}$ | 104,751 | -- | -- | -- | --- | -- | -- | -- | --- | 104,751 | -- | 104,751 |
|  | UDOLPHO | 452 | 21,298 | 9,200 | 81,570 | 850 | 15,715 | 128,633 | -- | -- | 356 | --- | --- | 356 | -- | -- | 128,989 | --- | 128,989 |
|  | waltham | 338 | 23,214 | 9,600 | 111,189 | --- | --- | 144,003 | 1,546 | -- | 16,181 | --- | --- | 17,727 | -- | --- | 161,730 | --- | 161,730 |
|  | windom | 605 | 24,786 | 13,682 | 168,752 | -- | 2,491 | 209,711 | -- | -- | -- | --- | --- | -- | --- | --- | 209,711 | -- | 209,711 |
|  | County Total | 7,155 | \$418,330 | 5289,843 | \$2,029,916 | \$2,850 | \$118,689 | \$2,859,628 | \$1,739 | \$-- | \$136,808 | s-- | \$3,885 | \$142,432 | \$102,000 | \$2,777 | \$3,106,837 | \$248,844 | \$3,35,681 |
|  | MURRAY COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | belfast | 191 | 8,149 | 9,360 | 60,202 | -- | 2,523 | 80,234 | 2,097 | -- | --- | -- | --- | 2,097 | --- | --- | 82,331 | -- | 82,331 |
|  | bondin | 268 | 12,789 | 6,475 | 69,791 | -- | --- | 89,055 | --- | -- | --- | -- | --- | --- | --- | -- | 89,055 | --- | 89,055 |
|  | Cameron | 132 | 16,629 | 5,362 | 113,678 | --- | -- | 135,669 | -- | -- | -- | --- | -- | -- | --- | -- | 135,669 | -- | 135,669 |
|  | chanarambie | 203 | 15,682 | 5,865 | 79,856 | -- | 775 | 102,178 | -- | -- | 717 | --- | -- | 717 | -- | -- | 102,895 | --- | 102,895 |
|  | des moines river | 130 | 14,962 | 5,731 | 49,739 | --- | 1,428 | 71,860 | --. | --- | 37,866 | --- | --- | 37,866 | --- | --- | 109,726 | --- | 109,726 |
|  | dovray | 148 | 16,890 | 5,580 | 69,005 | -- | -- | 91,475 | 5,106 | -- | --- | -- | -- | 5,106 | -- | -- | 96,581 | -- | 96,581 |
|  | ellsborough | 143 | 9,462 | 4,838 | 106,826 | --- | 1,019 | 122,145 | --- | --- | --- | --- | --- | --- | --- | --- | 122,145 | --- | 122,145 |
|  | fenton | 175 | 7,590 | 6,540 | 76,087 | -- | 84 | 90,301 | -- | -- | -- | --- | -- | -- | -- | -- | 90,301 | -- | 90,301 |
|  | holly | 125 | 9,803 | 6,953 | 48,342 | -- | 2,792 | 67,890 | 668 | --- | 145,173 | --- | --- | 145,841 | -- | 550 | 214,281 | --- | 214,281 |
|  | iona | 158 | 6,580 | 8,893 | 46,135 | --- | 5,249 | 66,857 | --- | -- | --- | --- | --- | --- | -- | --- | 66,857 | -- | 66,857 |
|  | lake sarah | 390 | 12,465 | 6,945 | 114,164 | --- | 2,706 | 136,280 | --- | --- | -- | -- | --- | -- | -- | --- | 136,280 | --- | 136,280 |
|  | Leeds | 208 | 7,273 | 6,632 | 74,692 | --- | 4,547 | 93,144 | --- | --- | --- | --- | --- | -- | --- | --- | 93,144 | --- | 93,144 |
|  | Lime Lake | 179 | 9,050 | 6,670 | 87,892 | -- | 5,499 | 109,111 | -- | -- | 380 | -- | -- | 380 | -- | --- | 109,491 | --- | 109,491 |
|  | Lowville | 168 | 7,332 | 5,835 | 78,764 | -- | 1,701 | 93,632 | 363 | --- | 383 | -- | --- | 746 | -- | -- | 94,378 | --- | 94,378 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | TotalExpendituresand OtherFinancingUses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 122,659 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 108,144 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 223,795 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 153,222 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 97,804 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$2,403,398 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 345,546 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 74,703 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 48,991 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 120,847 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 102,115 |
| ー |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 294,200 |
| Ј |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | --- | 240,121 | 16,000 | 256,121 |
|  | NEW SWEDEN | 290 | 5,201 | 13,910 | 55,012 | --- | --- | 74,123 | --- | 300 | --- | --- | --- | 300 |  | --- |  |  | --- | 74,423 | --- | 74,423 |
|  | NICOLLET | 521 | 7,007 | 11,669 | 93,072 | --- | 17,843 | 129,591 | --- | --- | --- | --- | --- | --- | --- | --- |  |  | 129,591 | --- | 129,591 |
|  | oshawa | 502 | 18,476 | 23,550 | 94,371 | --- | 4,270 | 140,667 | --- | --- | --- | --- | --- | --- | --- | --- |  |  | 140,667 | --- | 140,667 |
|  | RIDGELY | 113 | 5,856 | 2,210 | 21,859 | --- | 1,286 | 31,211 | --- | --- | --- | --- | --- | --- | 2,858 | --- |  |  | 34,069 | --- | 34,069 |
|  | traverse | 331 | 6,092 | 27,349 | 23,527 | --- | --- | 56,968 | --- | --- | --- | --- | --- | --- | --- | --- |  |  | 56,968 | --- | 56,968 |
|  | WEST NEWTON | 415 | 36,920 | 14,401 | 54,477 | --- | 3,720 | 109,518 | --- | --- | --- | --- | --- | --- | 13,528 | 2,404 |  |  | 125,450 | --- | 125,450 |
|  | County Total | 5,857 | \$182,268 | \$228,143 | \$1,011,649 | \$3,000 | \$63,614 | \$1,488,674 | S --- | \$88,639 | \$163,473 | s--- | S-- | \$252,112 | \$32,386 | \$2,479 |  |  | \$1,775,651 | \$28,040 | \$1,803,691 |
|  | NOBLES COUNTY - (Southwe |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | bigelow | 370 | 38,556 | 12,000 | 42,963 | --- | 1,424 | 94,943 | --- | --- | --- | --- | --- | --- | --- | --- |  |  | 94,943 | --- | 94,943 |
|  | BLOOM | 155 | 7,289 | 6,569 | 49,928 | --- | 1,984 | 65,770 | --- | --- | --- | --- | --- | --- | --- | --- |  |  | 65,770 | --- | 65,770 |
|  | DEWALD | 250 | 10,854 | 6,578 | 103,440 | --- | 1,847 | 122,719 | --- | -- | --- | --- | --- | --- | --- | --- |  |  | 122,719 | --- | 122,719 |
|  | ELK | 249 | 8,008 | 7,607 | 86,354 | --- | 200 | 102,169 | --- | --- | 7,284 | --- | --- | 7,284 | --- | --- |  |  | 109,453 | --- | 109,453 |
|  | GRaHAM LAKES | 220 | 11,606 | 6,542 | 82,371 | --- | 1,741 | 102,260 | 284 | --- | 137,600 | --- | --- | 137,884 | --- | --- |  |  | 240,144 | --- | 240,144 |
|  | GRAND PRAIRIE | 202 | 14,686 | 8,516 | 73,734 | --- | 5,959 | 102,895 | --- | --- | --- | --- | --- | -- | 50,000 | 1,788 |  |  | 154,683 | --- | 154,683 |
|  | HERSEY | 214 | 7,218 | 5,666 | 125,554 | --- | 4,148 | 142,586 | 1,854 | --- | --- | --- | --- | 1,854 | --- | --- | 144,440 | --- |  | 144,440 |
|  | indian lake | 228 | 12,379 | 6,153 | 49,312 | --- | --- | 67,844 | --- | --- | --- | --- | --- | --- | 12,419 | 386 | 80,649 | --- | 80,649 |
|  | Larkin | 184 | 15,986 | 8,586 | 92,266 | --- | 3,859 | 120,697 | --- | --- | --- | --- | --- | --- | --- | --- | 120,697 | --- | 120,697 |
|  | LEOTA | 388 | 18,716 | 7,882 | 45,740 | --- | --- | 72,338 | --- | --- | 5,080 | --- | --- | 5,080 | --- | --- | 77,418 | --- | 77,418 |
|  | LISMORE | 170 | 13,620 | 7,875 | 59,608 | --- | 4,850 | 85,953 | --- | --- | --- | --- | --- | --- | --- | --- | 85,953 | --- | 85,953 |
|  | little rock | 206 | 16,260 | 8,285 | 51,418 | --- | --- | 75,963 | --- | --- | --- | --- | --- | --- | --- | --- | 75,963 | --- | 75,963 |
|  | LORAIN | 296 | 11,342 | 7,805 | 93,355 | --- | --- | 112,502 | --- | --- | --- | --- | --- | --- | --- | --- | 112,502 | -- | 112,502 |
|  | [1] Failed to r | time | or this publica | ton. |  |  | [2] Inc | omplete report | submitted. |  |  |  |  |  |  |  |  |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [fiootnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principa <br> Payment | Interest and Fiscal Charges | d <br> Total <br> Expenditures | $\begin{gathered} \text { Transfers } \\ \text { Out } \end{gathered}$ | TotalExpendituresand OtherFinancingUses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | General Government | Public Safety | $\begin{gathered} \hline \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | Parks and Recreation | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Current } \\ \text { Expenditures } \\ \hline \end{gathered}$ | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | $\begin{aligned} & \begin{array}{l} \text { Public } \\ \text { Safety } \end{array} \\ & \hline \end{aligned}$ | $\begin{gathered} \hline \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \hline \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Capital } \\ \text { Coutlay } \end{gathered}$ |  |  |  |  |  |
|  | OLNEY | 201 | 18,419 | 2,700 | 80,510 | --- | 4,928 | 106,557 | --- | --- | --- | -- | $\cdots$ | --- | 75,000 | 981 | 182,538 | -- |  |
|  | Ransom | 229 | 10,436 | 5,700 | 41,388 | --- | 3,986 | 61,510 | 11,235 | --- | -- | --- | --- | 11,235 | --- | --- | 72,745 | --- | 72,745 |
|  | Seward | 207 | 11,517 | 6,450 | 96,832 | -- | 2,395 | 117,194 | --- | -- | -- | --- | --- | --- | --- | --- | 117,194 | 6,000 | 123,194 |
|  | summit lake | 319 | 16,906 | 8,284 | 63,022 | 3,500 | 4,624 | 96,336 | -- | -- | -- | --- | --- | -- | -- | -- | 96,336 | --- | 96,336 |
|  | westside | 213 | 19,948 | 8,820 | 48,280 | -- | -- | 77,048 | -- | -- | -- | --- | -- | -- | --- | --- | 77,048 | --- | 77,048 |
|  | wilmont | 179 | 12,399 | 5,926 | 83,020 | -- | -- | 101,345 | --- | --- | 33,481 | --- | --- | 33,481 | --- | --- | 134,826 | --- | 134,826 |
|  | worthington [1] | -- | --- | --- | -- | --- | -- | --- | --- | -- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | County Total | 4,480 | \$276,145 | \$137,944 | \$1,369,095 | \$3,500 | \$41,945 | \$1,828,629 | \$13,373 | \$-- | \$183,445 | s-- | s-- | \$196,818 | \$137,419 | \$3,155 | \$2,166,021 | \$6,000 | \$2,172,021 |
|  | NORMAN COUNTY - (Northwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | anthony | 64 | 4,657 | 4,573 | 41,180 | -- | 1,744 | 52,154 | --- | -- | --- | --- | -- | --- | --- | --- | 52,154 | --- | 52,154 |
|  | bear park | 194 | 10,042 | 2,476 | 44,511 | -- | 2,654 | 59,683 | --- | -- | -- | --- | -- | -- | --- | --- | 59,683 | --- | 59,683 |
|  | FLom [1] | --- | --- | --- | --- | -- | --- | --- | -- | -- | -- | --- | --- | -- | -- | -- | --- | -- | --- |
|  | Fossum | 155 | 12,610 | 3,500 | 31,576 | -- | 1,210 | 48,896 | --- | -- | --- | --- | -- | --- | --- | --- | 48,896 | --- | 48,896 |
|  | GOOD HOPE | 43 | 8,674 | 2,002 | 20,196 | -- | 3,078 | 33,950 | --- | --- | --- | --- | --- | --- | --- | --- | 33,950 | --- | 33,950 |
| $\infty$ | green meadow | 111 | 4,357 | 3,221 | 19,914 | -- | 1,248 | 28,740 | 3,213 | -- | --- | --- | --- | 3,213 | --- | --- | 31,953 | --- | 31,953 |
|  | halstad | 108 | 6,775 | 22,407 | 55,358 | --- | 1,150 | 85,690 | --- | -- | -- | --- | --- | --- | --- | -- | 85,690 | --- | 85,690 |
|  | hegne | 40 | 5,458 | 3,628 | 19,156 | -- | --- | 28,242 | -- | -- | -- | --- | --- | -- | -- | --- | 28,242 | --- | 28,242 |
|  | hendrum | 92 | 9,674 | 4,500 | 31,643 | 1,500 | 5,317 | 52,634 | -- | -- | --- | -- | -- | -- | --- | -- | 52,634 | --- | 52,634 |
|  | home lake | 148 | 6,111 | 3,500 | 37,710 | --- | 5,916 | 53,237 | --- | -- | --- | --- | --- | --- | --- | --- | 53,237 | --- | 53,237 |
|  | LAKE IDA | 161 | 7,620 | 3,669 | 18,485 | -- | 6,336 | 36,110 | --- | --- | --- | --- | -- | -- | --- | -- | 36,110 | -- | 36,110 |
|  | Lee | 127 | 15,299 | 16,811 | 43,642 | -- | 9,502 | 85,254 | -- | -- | 565 | --- | -- | 565 | -- | -- | 85,819 | -- | 85,819 |
|  | Lockhart | 50 | 4,415 | 1,838 | 16,392 | -- | 3,742 | 26,387 | --- | 1,353 | 2,960 | --- | --- | 4,313 | --- | --- | 30,700 | --- | 30,700 |
|  | mary | 82 | 11,613 | 2,765 | 20,443 | --- | 2,386 | 37,207 | -- | --- | --- | -- | --- | --- | -- | -- | 37,207 | --- | 37,207 |
|  | mCdonaldsville | 175 | 9,467 | 9,937 | 36,225 | -- | 953 | 56,882 | --- | --- | --- | -- | --- | --- | --- | --- | 56,582 | --- | 56,88 |
|  | pleasant view | 109 | 5,436 | 5,917 | 24,770 | -- | 4,431 | 40,554 | -- | -- | -- | --- | --- | -- | --- | -- | 40,554 | -- | 40,554 |
|  | rockwell | ${ }_{60}$ | 7,064 | 3,572 | 19,636 | 768 | 2,341 | 33,381 | --- | --- | --- | --- | --- | --- | --- | --- | 33,381 | --- | 33,381 |
|  | Shelly | 116 | 5,960 | 3,657 | 22,990 | --- | 2,601 | 35,208 | --- | -- | --- | --- | --- | --- | --- | --- | 35,208 | --- | 35,208 |
|  | Spring creek | 81 | 9,031 | 1,953 | 3,349 | -- | 3,143 | 17,476 | -- | -- | --- | -- | -- | --- | -- | -- | 17,476 | --- | 17,476 |
|  | Strand | 98 | 5,171 | 2,863 | 7,756 | -- | 4,561 | 20,351 | --- | --- | 10,695 | --- | --- | 10,695 | -- | -- | 31,046 | --- | 31,046 |
|  | sundal | 161 | 11,547 | 150 | 29,480 | -- | 4,457 | 45,634 | -- | -- | 14,260 | --- | --- | 14,260 | -- | -- | 59,894 | --- | 59,894 |
|  | waukon | 113 | 4,584 | 2,700 | 28,600 | -- | 2,068 | 37,952 | --- | --- | 19,400 | --- | 200 | 19,600 | --- | --- | 57,552 | --- | 57,552 |
|  | wild rice | 252 | 9,749 | 4,250 | 35,310 | 320 | 9,770 | 59,399 | -- | -- | --- | --- | --- | --- | --- | -- | 59,399 | --- | 59,399 |
|  | winchester | 53 | 4,892 | 2,323 | 22,316 | -- | 3,233 | 32,764 | --- | -- | --- | -- | -- | -- | -- | --- | 32,764 | --- | 32,764 |
|  | County Total | 2,593 | \$180,206 | \$112,212 | \$630,638 | \$2,588 | 581,841 | \$1,007,485 | \$3,213 | \$1,353 | 547,880 | s-- | \$200 | \$52,646 | s-- | s-- | \$1,060,131 | s-- | \$1,060,131 |
|  | OLMSTED COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | cascade | 2,820 | 53,061 | 201,188 | 534,394 | -- | -- | 788,643 | -- | --- | -- | --- | 229,187 | 229,187 | 25,600 | 5,525 | 1,048,955 | 10,000 | 1,058,955 |
|  | [1] Failed to report in time for this publication. |  |  |  |  |  | [2] Incomplete report submitted. |  |  |  |  |  |  |  |  |  |  |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [footnote] |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | Interest and Fiscal Charges | Total Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { s Out } \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Pop. | General Government | Public <br> Safety | Road and <br> Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Current Expenditures | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Capital Outlay |  |  |  |  |  |
|  | DOVER | 390 | 14,012 | 14,019 | 88,019 | --- | 1,837 | 117,887 | --- | --- | --- | --- | --- | --- | --- | --- | 117,887 | --- | 117,887 |
|  | elmira | 357 | 15,305 | 11,943 | 76,205 | --- | 8,261 | 111,714 | --- | --- | --- | --- | --- | --- | --- | --- | 111,714 | --- | 111,714 |
|  | EYOTA | 469 | 14,478 | 30,567 | 85,842 | --- | --- | 130,887 | --- | --- | --- | --- | --- | --- | 12,783 | 4,520 | 148,190 | --- | 148,190 |
|  | FARMINGTON | 444 | 25,504 | 22,220 | 141,317 | --- | 6,396 | 195,437 | --- | --- | --- | --- | --- | --- | 32,358 | 172 | 227,967 | --- | 227,967 |
|  | HAVERHILL | 1,499 | 22,919 | 114,656 | 143,329 | --- | 4,666 | 285,570 | --- | --- | --- | --- | --- | --- | --- | --- | 285,570 | --- | 285,570 |
|  | HIGH FOREST | 981 | 18,234 | 33,750 | 159,282 | 390 | 2,488 | 214,144 | --- | --- | 621 | --- | --- | 621 | --- | --- | 214,765 | --- | 214,765 |
|  | Kalmar | 1,049 | 31,761 | 49,799 | 251,055 | --- | 13,533 | 346,148 | 17,709 | --- | --- | --- | --- | 17,709 | --- | --- | 363,857 | --- | 363,857 |
|  | MARION | 3,686 | 57,880 | 178,553 | 123,471 | --- | --- | 359,904 | --- | --- | 54,588 | --- | --- | 54,588 | --- | --- | 414,492 | 1,917 | 416,409 |
|  | NEW HAVEN | 1,187 | 55,528 | 32,229 | 155,196 | --- | 8,584 | 251,537 | 714 | --- | --- | --- | --- | 714 | --- | --- | 252,251 | --- | 252,251 |
|  | ORION | 603 | 12,559 | 16,271 | 63,818 | --- | 5,938 | 98,586 | --- | --- | 58,400 | --- | --- | 58,400 | --- | --- | 156,986 | --- | 156,986 |
|  | ORONOCO | 2,231 | 135,462 | 74,780 | 476,564 | --- | 87,696 | 774,502 | --- | --- | --- | --- | --- | --- | --- | --- | 774,502 | 78,402 | 852,904 |
|  | pleasant grove | 817 | 12,380 | 23,953 | 144,423 | --- | 4,899 | 185,655 | 6,428 | --- | --- | --- | --- | 6,428 | --- | --- | 192,083 | --- | 192,083 |
|  | QUINCY | 344 | 20,284 | 9,674 | 66,219 | --- | 80 | 96,257 | --- | --- | 3,780 | --- | --- | 3,780 | 2,483 | 17 | 102,537 | --- | 102,537 |
|  | ROCHESTER | 1,659 | 72,645 | 188,478 | 388,786 | --- | --- | 649,909 | --- | --- | --- | --- | --- | --- | --- | --- | 649,909 | --- | 649,909 |
| ー | Rock dell | 650 | 21,845 | 18,919 | 104,824 | 1,360 | --- | 146,948 | --- | --- | --- | --- | --- | --- | --- | --- | 146,948 | --- | 146,948 |
| $\checkmark$ | SALEM | 1,094 | 41,175 | 44,964 | 128,940 | --- | 3,128 | 218,207 | 2,053 | --- | --- | --- | --- | 2,053 | --- | --- | 220,260 | --- | 220,260 |
|  | VIola | 596 | 7,562 | 21,670 | 102,543 | 7,193 | 4,022 | 142,990 | --- | --- | --- | --- | --- | --- | --- | --- | 142,990 | --- | 142,990 |
|  | County Total | 20,876 | \$632,594 | \$1,087,633 | \$3,234,227 | \$8,943 | \$151,528 | \$5,114,925 | \$26,904 | \$-- | \$117,389 | s -- | \$229,187 | \$373,480 | \$73,224 | \$10,234 | \$5,571,863 | \$90,319 | \$5,662,182 |
|  | OTTER TAIL COUNTY - (W | al Region |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | AASTAD [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | AMOR | 490 | 50,660 | 22,224 | 92,204 | 3,760 | --- | 168,848 | 839 | 150 | 712 | --- | --- | 1,701 | --- | --- | 170,549 | 50,000 | 220,549 |
|  | AURDAL | 1,445 | 26,593 | 29,745 | 113,704 | 900 | 350 | 171,292 | --- | --- | 177,061 | --- | --- | 177,061 | --- | --- | 348,353 | 75,000 | 423,353 |
|  | BLOWERS | 320 | 9,460 | 6,294 | 66,991 | --- | 2,676 | 85,421 | --- | --- | 7,198 | --- | --- | 7,198 | --- | --- | 92,619 | --- | 92,619 |
|  | BluFfton | 476 | 7,824 | 4,500 | 53,288 | --- | 2,439 | 68,051 | --- | --- | --- | --- | --- | --- | --- | --- | 68,051 | --- | 68,051 |
|  | BUSE | 491 | 18,615 | 12,659 | 27,075 | --- | 3,924 | 62,273 | --- | --- | --- | 1,173 | --- | 1,173 | --- | --- | 63,446 | --- | 63,446 |
|  | BUTLER | 281 | 6,847 | 6,754 | 69,953 | --- | --- | 83,554 | --- | --- | --- | --- | --- | --- | --- | --- | 83,554 | --- | 83,554 |
|  | CANDOR | 562 | 15,012 | 26,199 | 111,340 | --- | --- | 152,551 | 300 | --- | 378 | --- | --- | 678 | --- | --- | 153,229 | --- | 153,229 |
|  | CARLISLE | 153 | 8,661 | 2,719 | 51,551 | --- | 440 | 63,371 | --- | --- | --- | --- | --- | --- | --- | --- | 63,371 | --- | 63,371 |
|  | Clitherall | 455 | 30,791 | 18,851 | 179,334 | 850 | 3,185 | 233,011 | --- | 170 | 96,234 | --- | -- | 96,404 | 94,407 | 1,576 | 425,398 | --- | 425,398 |
|  | COMPTON | 811 | 15,089 | 20,256 | 71,756 | --- | --- | 107,101 | --- | --- | --- | --- | --- | --- | --- | --- | 107,101 | --- | 107,101 |
|  | CORLISS | 498 | 17,382 | 14,238 | 65,324 | --- | --- | 96,944 | 4,785 | --- | 32,797 | --- | --- | 37,582 | --- | --- | 134,526 | --- | 134,526 |
|  | dane prairie | 891 | 15,717 | 5,461 | 116,747 | --- | 9,756 | 147,681 | --- | 2,093 | 24,055 | --- | --- | 26,148 | --- | --- | 173,829 | 40,000 | 213,829 |
|  | dead lake | 499 | 22,791 | 14,400 | 158,763 | --- | 1,981 | 197,935 | --- | --- | --- | --- | --- | --- | --- | --- | 197,935 | --- | 197,935 |
|  | DEER CREEK | 342 | 9,112 | 11,574 | 50,217 | --- | 3,038 | 73,941 | --- | --- | --- | --- | --- | --- | --- | --- | 73,941 | --- | 73,941 |
|  | DORA | 721 | 14,696 | 31,573 | 127,736 | --- | 4,136 | 178,141 | -- | --- | 18,876 | --- | --- | 18,876 | --- | --- | 197,017 | 91,093 | 288,110 |
|  | DUNN | 903 | 96,448 | 55,195 | 312,722 | 500 | 12,564 | 477,429 | 1,220 | --- | --- | --- | --- | 1,220 | --- | --- | 478,649 | --- | 478,649 |
|  | eagle lake | 382 | 19,985 | 3,979 | 104,575 | 815 | 2,184 | 131,538 | --- | 2,750 | --- | --- | --- | 2,750 | --- | --- | 134,288 | --- | 134,288 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted

# Table 4 <br> Classification of Expenditures <br> For the Year Ended December 31, 2011 

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total Expenditures | $$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General <br> Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Current Expenditures | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \\ \hline \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
| EASTERN | 229 | 13,259 | 5,877 | 88,953 | --- | 9,394 | 117,483 | --- | --- | --- | --- | --- | --- | --- | --- | 117,483 | --- | 117,483 |
| EDNA | 896 | 22,264 | 35,144 | 221,378 | --- | 2,114 | 280,900 | 600 | --- | --- | --- | 750 | 1,350 | --- | --- | 282,250 | --- | 282,250 |
| EfFINGTON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| elizabeth | 816 | 14,737 | 6,279 | 97,695 | 200 | 6,645 | 125,556 | 917 | --- | 7,480 | --- | --- | 8,397 | --- | --- | 133,953 | 1,983 | 135,936 |
| elmo | 334 | 10,523 | 12,127 | 59,125 | --- | 8,583 | 90,358 | --- | --- | --- | --- | --- | --- | --- | --- | 90,358 | --- | 90,358 |
| ERHARDS GROVE | 442 | 11,039 | 17,345 | 68,571 | --- | 407 | 97,362 | --- | --- | --- | --- | --- | --- | --- | --- | 97,362 | --- | 97,362 |
| EVERTS | 653 | 27,221 | 25,091 | 102,191 | --- | 2,832 | 157,335 | --- | --- | --- | --- | --- | --- | --- | --- | 157,335 | --- | 157,335 |
| Fergus falls | 1,000 | 19,869 | 22,626 | 152,194 | 4,110 | 15,649 | 214,448 | --- | --- | --- | --- | --- | --- | --- | --- | 214,448 | --- | 214,448 |
| FOLDEN | 299 | 18,408 | 3,540 | 47,310 | 200 | 6,763 | 76,221 | 112 | 2,594 | 209 | --- | --- | 2,915 | --- | --- | 79,136 | --- | 79,136 |
| FRIBERG | 807 | 25,671 | 5,511 | 101,363 | 200 | 4,275 | 137,020 | --- | 2,093 | --- | --- | --- | 2,093 | --- | --- | 139,113 | --- | 139,113 |
| GIRARD | 733 | 32,025 | 27,236 | 126,582 | --- | 12,437 | 198,280 | 273 | 12,519 | 26,021 | --- | --- | 38,813 | --- | --- | 237,093 | --- | 237,093 |
| GORMAN | 468 | 25,415 | 12,035 | 136,425 | --- | --- | 173,875 | --- | --- | --- | --- | --- | --- | --- | --- | 173,875 | --- | 173,875 |
| henning | 375 | 11,202 | 10,922 | 60,812 | --- | 5,223 | 88,159 | --- | --- | --- | --- | --- | --- | --- | --- | 88,159 | --- | 88,159 |
| HOBART | 781 | 25,406 | 39,808 | 182,218 | --- | 17,066 | 264,498 | 250 | 1,880 | --- | --- | 4,851 | 6,981 | --- | --- | 271,479 | --- | 271,479 |
| homestead | 362 | 16,096 | 7,895 | 61,267 | --- | --- | 85,258 | --- | --- | --- | --- | --- | --- | --- | --- | 85,258 | --- | 85,258 |
| InMAN | 288 | 21,147 | 9,953 | 49,164 | --- | 7,273 | 87,537 | --- | 246 | --- | --- | --- | 246 | --- | --- | 87,783 | --- | 87,783 |
| LEAF LAKE | 560 | 8,596 | 19,187 | 72,664 | 225 | 405 | 101,077 | 189 | 5,295 | 3,055 | 106 | 282 | 8,927 | --- | --- | 110,004 | --- | 110,004 |
| LEAF MOUNTAIN | 325 | 16,129 | 8,466 | 45,194 | 750 | 5,337 | 75,876 | --- | --- | --- | --- | --- | --- | --- | --- | 75,876 | --- | 75,876 |
| LIDA | 749 | 43,659 | 21,106 | 51,010 | --- | 11,184 | 126,959 | --- | 12,380 | 9,252 | --- | --- | 21,632 | --- | --- | 148,591 | 681 | 149,272 |
| MAINE | 651 | 33,512 | 10,846 | 120,278 | --- | 140 | 164,776 | 450 | --- | 2,129 | --- | --- | 2,579 | --- | --- | 167,355 | 15,000 | 182,355 |
| MAPLEWOOD | 314 | 10,518 | 10,019 | 90,245 | --- | 2,941 | 113,723 | --- | --- | --- | --- | --- | --- | --- | --- | 113,723 | --- | 113,723 |
| NEWTON | 742 | 12,853 | 14,305 | 65,198 | 1,100 | 7,533 | 100,989 | 517 | --- | --- | --- | 120 | 637 | --- | --- | 101,626 | --- | 101,626 |
| NIDAROS [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NORWEGIAN GROVE | 303 | 17,755 | 10,647 | 92,743 | 200 | 4,441 | 125,786 | --- | 3,646 | --- | --- | --- | 3,646 | --- | --- | 129,432 | --- | 129,432 |
| OAK Valley | 352 | 10,591 | 8,794 | 19,480 | --- | 4,649 | 43,514 | --- | 3,025 | --- | --- | --- | 3,025 | --- | --- | 46,539 | --- | 46,539 |
| ORWELL | 170 | 6,726 | 3,064 | 60,626 | --- | 1,622 | 72,038 | --- | --- | 22,534 | --- | --- | 22,534 | --- | --- | 94,572 | --- | 94,572 |
| OSCAR [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ottertail | 490 | 27,130 | 13,173 | 38,775 | --- | 51 | 79,129 | --- | --- | --- | --- | --- | --- | --- | --- | 79,129 | --- | 79,129 |
| отто | 557 | 14,332 | 13,654 | 30,161 | --- | --- | 58,147 | 34,223 | 1,799 | 40,851 | --- | 1,843 | 78,716 | -- | --- | 136,863 | --- | 136,863 |
| Paddock | 350 | 10,795 | 10,592 | 68,718 | --- | 3,201 | 93,306 | --- | --- | --- | --- | --- | --- | 4,069 | 315 | 97,690 | --- | 97,690 |
| PARKERS PRAIRIE | 346 | 17,175 | 8,546 | 84,916 | --- | --- | 110,637 | --- | --- | 1,828 | --- | --- | 1,828 | --- | --- | 112,465 | --- | 112,465 |
| PELICAN | 619 | 16,534 | 29,121 | 76,964 | 4,000 | 6,512 | 133,131 | --- | --- | 45,071 | --- | --- | 45,071 | --- | --- | 178,202 | --- | 178,202 |
| PERHAM | 823 | 12,933 | 18,066 | 78,394 | --- | 5,378 | 114,771 | --- | --- | --- | --- | --- | --- | 62,987 | 9,553 | 187,311 | --- | 187,311 |
| PINE LAKE | 637 | 20,549 | 26,641 | 127,204 | 700 | 1,200 | 176,294 | --- | --- | --- | --- | --- | --- | --- | --- | 176,294 | --- | 176,294 |
| RUSH Lake | 971 | 11,158 | 23,141 | 102,766 | --- | 3,687 | 140,752 | --- | --- | --- | --- | --- | --- | --- | --- | 140,752 | --- | 140,752 |
| SCAMBLER | 474 | 43,267 | 24,733 | 151,476 | 1,600 | 5,102 | 226,178 | --- | --- | --- | --- | 3,300 | 3,300 | --- | --- | 229,478 | --- | 229,478 |
| ST. OLAF | 353 | 10,056 | 17,483 | 45,385 | --- | 2,780 | 75,704 | 1,829 | 2,131 | 16,000 | --- | -- | 19,960 | -- | --- | 95,664 | -- | 95,664 |
| Star lake | 416 | 32,252 | --- | 104,237 | -- | --- | 136,489 | -- | --- | 1,050 | --- | --- | 1,050 | -- | --- | 137,539 | --- | 137,539 |
| [1] Failed to report in time for this publication. |  |  |  |  |  | [2] Incomplete report submitted. |  |  |  |  |  |  |  |  |  |  |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [ffootnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payment <br> Payments | Interest and Fiscal Charges | Total <br> Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { Out } \end{aligned}$ | Total <br> Expenditures <br> and Other <br> Financing <br> Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Current } \\ \text { Expenditures } \end{gathered}$ | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | $\begin{aligned} & \begin{array}{l} \text { Public } \\ \text { Safety } \end{array} \end{aligned}$ | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
|  | SVERDRUP | ${ }^{621}$ | 21,280 | 10,846 | 173,993 | 400 | 138 | 206,657 | --- | --- | --- | --- | $\cdots$ | --- | $\cdots$ | --- | 206,657 | --- | 206,657 |
|  | tordenskjold | 552 | 26,035 | 9,245 | 111,690 | --- | 2,144 | 149,114 | -- | -- | --- | --- | --- | --- | -- | --- | 149,114 | 2,000 | 151,114 |
|  | trondhem | 193 | 12,990 | 6,783 | 53,684 | -- | 1,574 | 75,031 | --- | -- | 172,874 | --- | --- | 172,874 | --- | --- | 247,905 | --- | 247,905 |
|  | tumuli | 446 | 23,204 | 4,261 | 44,084 | 350 | 70 | 71,969 | --- | -- | --- | --- | -- | --- | --- | -- | 71,969 | -- | 71,969 |
|  | wESTERN | 128 | 12,966 | 2,500 | 39,414 | 900 | 4,997 | 60,777 | --- | -- | --- | --- | --- | -- | -- | -- | 60,777 | --- | 60,777 |
|  | woodside | 275 | 7,844 | 7,174 | 54,854 | --- | 3,698 | 73,570 | --- | --- | -- | --- | 1,183 | 1,183 | -- | --- | 74,753 | --- | 74,753 |
|  | County Total | 30,620 | \$1,160,804 | 5860,403 | \$5,332,681 | \$21,760 | 5224,118 | \$7,599,766 | S46,504 | \$52,771 | \$705,665 | \$1,279 | \$12,329 | \$818,548 | \$161,463 | \$11,444 | \$8,591,221 | \$275,757 | \$8,866,978 |
| $\stackrel{\rightharpoonup}{\sim}$ | PENNINGTON COUNTY - (Northwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | black river | 85 | 2,278 | 912 | 3,093 | --- | 1,581 | 7,864 | -- | -- | --- | -- | --- | --- | --- | --- | 7,864 | --- | 7,864 |
|  | bray | 64 | 6,113 | 1,515 | 2,430 | -- | 270 | 10,328 | -- | --- | --- | --- | --- | --- | --- | --- | 10,328 | --- | 10,328 |
|  | clover leaf | 85 | 5,002 | 4,894 | 4,785 | --- | 2,777 | 17,458 | --- | --- | -- | --- | --- | -- | -- | --- | 17,458 | --- | 17,458 |
|  | deer park | 127 | 3,506 | 694 | 5,307 | --- | 4,932 | 14,439 | -- | -- | -- | --- | --- | --- | -- | --- | 14,439 | -- | 14,439 |
|  | goodridge [1] | -- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -- | --- | --- | --- | --- |
|  | hickory | 81 | 3,494 | 1,672 | 4,664 | --- | -- | 9,830 | 1,621 | -- | 200 | --- | --- | 1,821 | -- | --- | 11,651 | -- | 11,651 |
|  | Highlanding | 197 | 2,235 | ${ }_{6,462}$ | 10,458 | -- | 488 | 19,643 | --- | --- | 1,400 | -- | --- | 1,400 | --- | --- | 21,043 | --- | 21,043 |
|  | kratka | 137 | 5,960 | 8,445 | 16,123 | --- | 1,754 | 32,282 | -- | --- | --- | --- | --- | --- | --- | --- | 32,282 | --- | 32,282 |
|  | MAYFIELD | 52 | 4,700 | 1,042 | 17,645 | -- | 5,372 | 28,759 | -- | -- | -- | --- | --- | -- | -- | --- | 28,759 | -- | 28,759 |
|  | norden | 382 | 10,333 | 8,100 | 9,164 | --- | -- | 27,597 | -- | -- | -- | --- | --- | -- | --- | -- | 27,597 | --- | 27,597 |
|  | NORTH | 719 | 20,984 | 13,084 | 35,978 | -- | 500 | 70,546 | -- | -- | --- | --- | --- | -- | -- | -- | 70,546 | -- | 70,546 |
|  | numbdal | 91 | 7,989 | 2,287 | 20,362 | --- | 3,061 | 33,699 | 141 | -- | -- | --- | --- | 141 | -- | -- | 33,840 | -- | 33,840 |
|  | polk centre | 88 | 6,677 | 644 | 4,402 | -- | 108 | 11,831 | --- | -- | -- | --- | --- | --- | -- | -- | 11,831 | -- | 11,831 |
|  | REINER | 87 | 7,840 | 4,350 | 16,916 | -- | --- | 29,106 | --- | -- | 5,455 | -- | --- | 5,455 | -- | --- | 34,561 | --- | 34,561 |
|  | RIVER Falls | 181 | 9,979 | 2,570 | 11,058 | -- | -- | 23,607 | -- | -- | --- | --- | --- | --- | -- | -- | 23,607 | -- | 23,607 |
|  | rocksbury | 1,226 | 29,240 | 20,581 | 48,891 | -- | 218 | 98,930 | --- | --- | --- | --- | --- | --- | --- | --- | 98,930 | --- | 98,930 |
|  | SANDERS | 302 | 9,749 | 2,211 | 11,577 | --- | 2,073 | 25,610 | -- | -- | -- | -- | --- | -- | -- | -- | 25,610 | -- | 25,610 |
|  | Silverton | 190 | 10,666 | 4,361 | 9,680 | -- | --- | 24,707 | --- | --- | --- | --- | --- | --- | -- | --- | 24,707 | 11,000 | 35,707 |
|  | smiley | 587 | 5,439 | 9,969 | 24,145 | --- | 1,743 | 41,296 | -- | -- | -- | --- | --- | -- | -- | --- | 41,296 | --- | 41,296 |
|  | Star | 123 | 6,264 | 4,696 | 21,577 | -- | 574 | 33,111 | --- | -- | --- | --- | --- | -- | -- | -- | 33,111 | -- | 33,111 |
|  | wyandotte | 130 | 4,396 | 903 | 8,036 | -- | --- | 13,335 | --- | -- | -- | --- | --- | -- | -- | -- | 13,335 | --- | 13,335 |
|  | County Total | 4,934 | \$162,844 | 599,392 | \$286,291 | s-- | \$25,451 | \$573,978 | \$1,762 | s-- | \$7,055 | s-- | s-- | 88,817 | s -- | s-- | \$588,795 | \$11,000 | \$593,795 |
|  | PINE COUNTY - (East Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | arlone | 356 | 6,187 | 7,884 | 25,385 | --- | -- | 39,456 | -- | -- | --- | --- | --- | --- | --- | --- | 39,456 | --- | 39,456 |
|  | ARNA | 114 | 41,813 | 8,500 | 26,225 | 714 | 2,301 | 79,553 | 6,475 | -- | -- | --- | --- | 6,475 | -- | -- | 86,028 | -- | 86,028 |
|  | barry | 577 | 13,859 | 12,881 | 35,774 | --- | --- | 62,514 | --- | --- | -- | --- | --- | --- | --- | -- | 62,514 | -- | 62,514 |
|  | BIRCH CREEK | 232 | 13,980 | 11,761 | 36,113 | -- | 2,057 | 63,911 | 14,204 | -- | 4,023 | -- | -- | 18,227 | -- | --- | 82,138 | -- | 82,138 |
|  | bremen | 234 | 14,765 | 6,079 | 31,213 | --- | 786 | 52,843 | --- | --- | --- | -- | -- | -- | 11,610 | 2,816 | 67,269 | 34,900 | 102,169 |
|  | [1] Failed to report in time for this publication. |  |  |  | [2] Incomplete report submitted. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { s Out } \\ & \hline \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | All Other | Total Current Expenditures | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
| GRAY | 220 | 6,889 | 8,654 | 54,759 | --- | 1,503 | 71,805 | --- | 1,839 | --- | --- | --- | 1,839 | --- | --- | 73,644 | --- | 73,644 |
| osborne | 279 | 13,128 | 5,617 | 53,853 | --- | 8,050 | 80,648 | --- | --- | 34,902 | --- | --- | 34,902 | --- | --- | 115,550 | --- | 115,550 |
| ROCK | 178 | 8,292 | 5,781 | 54,261 | --- | 767 | 69,101 | --- | --- | 6,303 | --- | 200 | 6,503 | --- | --- | 75,604 | --- | 75,604 |
| SWEET | 324 | 12,657 | 11,316 | 68,995 | --- | --- | 92,968 | 6,007 | 2,407 | --- | --- | --- | 8,414 | --- | --- | 101,382 | --- | 101,382 |
| troy | 281 | 13,145 | 10,165 | 63,578 | --- | 2,264 | 89,152 | --- | 2,162 | --- | --- | --- | 2,162 | --- | --- | 91,314 | --- | 91,314 |
| County Total | 2,712 | \$112,519 | \$83,552 | \$709,091 | \$-- | \$23,224 | \$928,386 | \$7,507 | \$6,408 | \$42,629 | s -- | \$200 | \$56,744 | s --- | s -- | \$985,130 | \$26,000 | \$1,011,130 |
| POLK COUNTY - (Northwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ANDOVER | 114 | 9,981 | 4,377 | 106,199 | --- | 3,443 | 124,000 | --- | 14,909 | --- | --- | 759 | 15,668 | --- | --- | 139,668 | --- | 139,668 |
| angus | 74 | 5,126 | 3,051 | 42,616 | --- | 2,869 | 53,662 | --- | --- | --- | --- | --- | --- | --- | --- | 53,662 | --- | 53,662 |
| BADGER | 116 | 6,635 | 4,383 | 32,646 | --- | 2,785 | 46,449 | --- | --- | --- | --- | --- | --- | --- | --- | 46,449 | --- | 46,449 |
| BELGIUM | 77 | 6,233 | 2,388 | 31,407 | --- | 6,905 | 46,933 | --- | --- | --- | --- | --- | --- | --- | --- | 46,933 | --- | 46,933 |
| Brandsvold | 245 | 16,857 | 6,725 | 58,605 | 529 | 295 | 83,011 | --- | --- | --- | --- | --- | --- | --- | --- | 83,011 | --- | 83,011 |
| BRANDT | 50 | 6,988 | 3,051 | 32,632 | --- | 2,381 | 45,052 | --- | --- | --- | --- | --- | --- | --- | --- | 45,052 | --- | 45,052 |
| BRISLET | 53 | 5,490 | 2,287 | 40,801 | --- | --- | 48,578 | --- | --- | 1,909 | --- | --- | 1,909 | --- | --- | 50,487 | --- | 50,487 |
| BYGLAND [2] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CHESTER | 73 | 9,265 | 2,777 | 24,791 | --- | 2,803 | 39,636 | --- | --- | --- | --- | --- | --- | --- | --- | 39,636 | --- | 39,636 |
| Columbia | 467 | 21,249 | 9,637 | 51,745 | 400 | 1,693 | 84,724 | --- | --- | 3,272 | --- | --- | 3,272 | --- | --- | 87,996 | --- | 87,996 |
| CROOKSTON | 409 | 34,298 | 6,436 | 50,192 | --- | 7,862 | 98,788 | --- | --- | --- | --- | --- | --- | --- | --- | 98,788 | --- | 98,788 |
| EDEN | 164 | 8,544 | 7,663 | 60,998 | --- | 1,741 | 78,946 | --- | --- | --- | --- | --- | --- | --- | --- | 78,946 | --- | 78,946 |
| ESTHER | 164 | 8,138 | 1,965 | 37,910 | --- | 2,342 | 50,355 | --- | --- | -- | --- | --- | -- | --- | --- | 50,355 | --- | 50,355 |
| EUCLID | 151 | 9,945 | 3,600 | 93,903 | --- | 4,630 | 112,078 | --- | --- | 20,484 | --- | --- | 20,484 | --- | --- | 132,562 | --- | 132,562 |
| fairfax | 199 | 10,158 | 3,628 | 78,877 | --- | --- | 92,663 | --- | --- | 1,088 | --- | --- | 1,088 | --- | --- | 93,751 | --- | 93,751 |
| FANNY | 103 | 8,100 | 3,497 | 77,304 | --- | --- | 88,901 | --- | --- | --- | --- | --- | --- | --- | --- | 88,901 | --- | 88,901 |
| FARLEY | 45 | 3,908 | 2,287 | 31,975 | --- | 4,299 | 42,469 | --- | --- | --- | --- | --- | --- | --- | --- | 42,469 | --- | 42,469 |
| FISHER | 198 | 6,450 | 4,130 | 38,784 | --- | 3,686 | 53,050 | --- | --- | --- | --- | --- | --- | --- | --- | 53,050 | --- | 53,050 |
| GARDEN | 212 | 14,694 | 2,280 | 56,191 | --- | 3,318 | 76,483 | --- | --- | 15,153 | --- | --- | 15,153 | --- | --- | 91,636 | --- | 91,636 |
| GARFIELD | 466 | 14,994 | 3,187 | 71,376 | --- | 2,756 | 92,313 | --- | --- | --- | --- | --- | -- | --- | --- | 92,313 | --- | 92,313 |
| gentilly | 275 | 10,199 | 4,494 | 52,952 | 250 | 555 | 68,450 | 344 | --- | 352 | --- | --- | 696 | 15,000 | 352 | 84,498 | --- | 84,498 |
| GODFREY | 310 | 21,756 | 7,628 | 81,067 | -- | 3,555 | 114,006 | 367 | --- | 1,833 | 872 | 227 | 3,299 | --- | --- | 117,305 | --- | 117,305 |
| GRAND FORKS | 174 | 6,423 | 5,705 | 32,277 | --- | 405 | 44,810 | --- | -- | --- | --- | -- | --- | --- | --- | 44,810 | --- | 44,810 |
| Grove park-tilden | 281 | 12,982 | 8,400 | 94,229 | --- | 1,360 | 116,971 | --- | --- | --- | --- | --- | --- | --- | --- | 116,971 | --- | 116,971 |
| gULLY | 136 | 13,758 | 9,386 | 43,678 | --- | 5,191 | 72,013 | --- | --- | --- | --- | 123 | 123 | --- | --- | 72,136 | 3,494 | 75,630 |
| HAMMOND | 46 | 7,952 | 3,030 | 60,848 | --- | --- | 71,830 | --- | --- | 1,650 | --- | --- | 1,650 | --- | --- | 73,480 | --- | 73,480 |
| HELGELAND | 54 | 2,225 | 2,287 | 24,756 | --- | --- | 29,268 | 4,720 | --- | -- | --- | --- | 4,720 | --- | --- | 33,988 | --- | 33,988 |
| HIGDEM [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| HiLL RIVER | 157 | 12,616 | 5,980 | 48,538 | --- | 8,723 | 75,857 | --- | --- | --- | --- | --- | --- | --- | --- | 75,857 | --- | 75,857 |
| hubbard | 75 | 8,872 | 3,275 | 57,169 | --- | --- | 69,316 | --- | --- | --- | --- | --- | --- | -- | --- | 69,316 | --- | 69,316 |
| [1] Failed to report in time for this publication. |  |  |  |  |  | [2] Incomplete report submitted. |  |  |  |  |  |  |  |  |  |  |  |  |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

[1] Failed to report in time for this publication.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | Interest and Fiscal Charges | Total <br> Expenditures | $$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Pop. | General <br> Government | Public <br> Safety | Road and <br> Bridge | Parks and Recreation | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Current Expenditures | General <br> Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \\ \hline \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
| DELHI | 293 | 12,638 | 15,792 | 66,037 | --- | 3,585 | 98,052 | --- | --- | --- | --- | --- | --- | --- | --- | 98,052 | --- | 98,052 |
| gales | 139 | 7,948 | 6,685 | 68,624 | --- | 4,264 | 87,521 | --- | --- | --- | --- | --- | --- | --- | --- | 87,521 | --- | 87,521 |
| GRanite rock | 224 | 12,535 | 5,900 | 38,947 | 100 | --- | 57,482 | --- | --- | 2,146 | --- | --- | 2,146 | --- | --- | 59,628 | --- | 59,628 |
| HONNER | 79 | 5,459 | 4,861 | 39,897 | --- | 907 | 51,124 | --- | --- | --- | --- | --- | --- | --- | --- | 51,124 | --- | 51,124 |
| Johnsonville | 149 | 11,360 | 6,400 | 61,753 | --- | --- | 79,513 | --- | --- | --- | --- | --- | --- | 18,500 | 228 | 98,241 | --- | 98,241 |
| Kintire | 180 | 4,785 | 7,052 | 52,568 | --- | 3,589 | 67,994 | --- | --- | --- | --- | --- | --- | --- | --- | 67,994 | --- | 67,994 |
| LAMBERTON | 189 | 14,060 | 8,575 | 50,029 | --- | 7,269 | 79,933 | --- | --- | --- | --- | --- | --- | 5,000 | 14 | 84,947 | --- | 84,947 |
| MORGAN | 252 | 9,383 | 7,000 | 77,096 | --- | 984 | 94,463 | --- | --- | --- | --- | --- | --- | --- | --- | 94,463 | --- | 94,463 |
| NEW AVON | 185 | 12,193 | 3,916 | 60,390 | --- | 800 | 77,299 | --- | --- | --- | --- | --- | --- | --- | --- | 77,299 | --- | 77,299 |
| NORTH HERO | 161 | 11,129 | 6,865 | 67,190 | --- | 3,460 | 88,644 | --- | --- | 22,674 | --- | --- | 22,674 | --- | --- | 111,318 | 800 | 112,118 |
| Paxton | 550 | 13,831 | 23,090 | 72,054 | --- | 3,861 | 112,836 | --- | --- | --- | --- | --- | --- | 34,000 | 2,430 | 149,266 | --- | 149,266 |
| REDWOOD FALLS | 173 | 12,466 | 973 | 81,622 | --- | 194 | 95,255 | --- | 12,394 | 1,361 | --- | --- | 13,755 | --- | --- | 109,010 | 10,000 | 119,010 |
| SHERIDAN | 193 | 13,421 | 6,349 | 56,484 | --- | 210 | 76,464 | --- | --- | --- | --- | --- | --- | --- | --- | 76,464 | --- | 76,464 |
| SHERMAN | 370 | 12,957 | 6,172 | 82,117 | --- | 1,505 | 102,751 | --- | --- | --- | --- | --- | --- | --- | --- | 102,751 | --- | 102,751 |
| SPRINGDALE | 217 | 7,000 | 4,135 | 81,638 | --- | 2,144 | 94,917 | --- | --- | --- | --- | --- | --- | --- | --- | 94,917 | --- | 94,917 |
| Sundown | 180 | 10,545 | 2,606 | 56,608 | --- | 1,738 | 71,497 | --- | --- | --- | --- | --- | --- | --- | --- | 71,497 | 12,000 | 83,497 |
| SWEDES FOREST | 121 | 9,020 | 3,458 | 50,291 | --- | 4,394 | 67,163 | --- | --- | --- | --- | --- | --- | --- | --- | 67,163 | --- | 67,163 |
| THREE LAKES | 194 | 9,820 | 3,000 | 54,859 | --- | 2,121 | 69,800 | --- | --- | --- | --- | --- | --- | --- | --- | 69,800 | --- | 69,800 |
| UNDERWOOD | 203 | 16,758 | 3,720 | 99,679 | --- | 4,700 | 124,857 | --- | --- | 826 | --- | --- | 826 | --- | --- | 125,683 | --- | 125,683 |
| vail | 225 | 13,224 | 6,232 | 30,602 | --- | 2,709 | 52,767 | --- | --- | --- | --- | --- | --- | 4,581 | 4,566 | 61,914 | --- | 61,914 |
| VESTA | 190 | 14,106 | 3,725 | 64,612 | --- | 2,842 | 85,285 | --- | --- | 475 | --- | --- | 475 | --- | --- | 85,760 | --- | 85,760 |
| WATERBURY | 194 | 11,021 | 6,915 | 54,567 | --- | --- | 72,503 | --- | --- | --- | --- | --- | --- | --- | --- | 72,503 | --- | 72,503 |
| westuine | 175 | 15,636 | 4,850 | 61,253 | --- | --- | 81,739 | --- | --- | --- | --- | --- | --- | --- | --- | 81,739 | --- | 81,739 |
| WILLOW LAKE | 220 | 8,769 | 6,180 | 52,299 | --- | 3,648 | 70,896 | --- | 400 | 6,169 | --- | --- | 6,569 | --- | --- | 77,465 | --- | 77,465 |
| County Total | 5,488 | \$293,100 | \$169,001 | \$1,590,307 | \$100 | \$57,634 | \$2,110,142 | \$ --- | \$14,938 | \$33,651 | \$ --- | \$ --- | \$48,589 | \$62,081 | \$7,238 | \$2,228,050 | \$22,800 | \$2,250,850 |
| RENVILLE COUNTY - (Southwest Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| bandon | 169 | 20,109 | 7,075 | 105,216 | --- | 4,001 | 136,401 | --- | 5,010 | 28,935 | --- | --- | 33,945 | 19,830 | 3,645 | 193,821 | --- | 193,821 |
| beaver falls | 188 | 14,168 | 7,193 | 55,977 | --- | 3,068 | 80,406 | --- | --- | --- | --- | --- | --- | --- | --- | 80,406 | --- | 80,406 |
| BIRCH COOLEY | 243 | 21,356 | 11,026 | 56,616 | --- | --- | 88,998 | --- | --- | --- | --- | --- | --- | --- | --- | 88,998 | --- | 88,998 |
| BIRD ISLAND | 198 | 23,234 | 4,590 | 79,025 | --- | 138 | 106,987 | 6,381 | --- | --- | --- | 645 | 7,026 | --- | --- | 114,013 | --- | 114,013 |
| boon lake | 371 | 22,173 | 9,354 | 60,939 | --- | --- | 92,466 | 10,591 | 791 | --- | --- | --- | 11,382 | --- | --- | 103,848 | --- | 103,848 |
| BROOKFIELD | 157 | 11,561 | 8,934 | 64,548 | --- | 1,578 | 86,621 | --- | --- | 13,770 | --- | --- | 13,770 | --- | --- | 100,391 | --- | 100,391 |
| CAIRO | 227 | 15,656 | 4,550 | 61,271 | --- | 540 | 82,017 | --- | --- | 1,460 | --- | --- | 1,460 | 49,599 | 7,978 | 141,054 | --- | 141,054 |
| CAMP | 182 | 19,097 | 5,600 | 44,917 | --- | 2,477 | 72,091 | 2,600 | 1,541 | 11,800 | --- | --- | 15,941 | 13,945 | 19,314 | 121,291 | --- | 121,291 |
| CROOKS | 189 | 8,981 | 16,142 | 91,031 | --- | --- | 116,154 | 6,756 | --- | --- | --- | --- | 6,756 | --- | --- | 122,910 | --- | 122,910 |
| EMMET | 220 | 6,790 | 13,667 | 122,486 | 500 | --- | 143,443 | 4,567 | --- | --- | --- | --- | 4,567 | --- | --- | 148,010 | --- | 148,010 |
| ERICSON | 201 | 21,663 | 21,451 | 68,961 | --- | 1,802 | 113,877 | --- | --- | --- | --- | --- | --- | --- | --- | 113,877 | --- | 113,877 |

[1] Failed to report in time for this publication.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total <br> Expenditures | $$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Government | Public <br> Safety | Road and <br> Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Current Expenditures | General <br> Government | Public <br> Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Capital Outlay |  |  |  |  |  |
| FLORA | 183 | 12,562 | 11,400 | 74,549 | --- | --- | 98,511 | 1,100 | -- | --- | --- | --- | 1,100 | --- | --- | 99,611 | --- | 99,611 |
| HAWK CREEK | 196 | 18,741 | 4,797 | 61,467 | --- | 300 | 85,305 | --- | 11,083 | 4,200 | ---- | --- | 15,283 | 2,000 | 8 | 102,596 | --- | 102,596 |
| HECTOR | 226 | 15,379 | 8,308 | 102,118 | --- | 5,509 | 131,314 | 275 | --- | 522 | --- | --- | 797 | --- | --- | 132,111 | --- | 132,111 |
| Henryville | 208 | 17,551 | 8,415 | 135,090 | --- | 4,261 | 165,317 | --- | --- | --- | --- | --- | --- | --- | --- | 165,317 | --- | 165,317 |
| Kingman | 198 | 17,572 | 6,120 | 77,756 | --- | 105 | 101,553 | --- | --- | --- | --- | --- | --- | --- | --- | 101,553 | 20,250 | 121,803 |
| MARTINSBURG | 195 | 11,535 | 8,675 | 65,769 | --- | --- | 85,979 | --- | 4,018 | --- | --- | --- | 4,018 | 5,839 | 344 | 96,180 | --- | 96,180 |
| melville | 223 | 22,245 | 8,927 | 112,720 | --- | 2,338 | 146,230 | --- | --- | --- | --- | --- | --- | 16,648 | --- | 162,878 | 30,000 | 192,878 |
| NORFOLK | 158 | 12,452 | 8,092 | 136,249 | --- | 1,793 | 158,586 | --- | --- | --- | --- | --- | --- | --- | --- | 158,586 | --- | 158,586 |
| OSCEOLA | 156 | 7,578 | 8,610 | 108,786 | --- | 1,267 | 126,241 | --- | --- | --- | --- | --- | --- | --- | --- | 126,241 | --- | 126,241 |
| PALMYRA [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| preston lake | 267 | 13,818 | 9,721 | 74,823 | --- | 8,095 | 106,457 | --- | --- | --- | --- | --- | --- | --- | --- | 106,457 | 5,000 | 111,457 |
| SACRED HEART | 268 | 20,034 | 28,811 | 98,605 | --- | --- | 147,450 | --- | --- | --- | --- | --- | --- | --- | --- | 147,450 | --- | 147,450 |
| troy | 276 | 11,695 | 7,599 | 92,187 | --- | 4,082 | 115,563 | --- | --- | --- | --- | --- | --- | --- | --- | 115,563 | --- | 115,563 |
| WANG | 246 | 20,208 | 9,608 | 79,630 | --- | 2,874 | 112,320 | 470 | 7,112 | --- | --- | --- | 7,582 | --- | --- | 119,902 | --- | 119,902 |
| wELLINGTON | 183 | 28,653 | --- | 76,132 | --- | 1,719 | 106,504 | --- | --- | --- | --- | 36,918 | 36,918 | --- | --- | 143,422 | --- | 143,422 |
| winfield | 221 | 7,019 | 6,628 | 71,429 | --- | 14,748 | 99,824 | --- | --- | --- | --- | --- | --- | --- | --- | 99,824 | --- | 99,824 |
| County Total | 5,549 | \$421,830 | \$245,293 | \$2,178,297 | \$500 | \$60,695 | \$2,906,615 | \$32,740 | \$29,555 | \$60,687 | \$ -- | \$37,563 | \$160,545 | \$107,861 | \$31,289 | \$3,206,310 | \$55,250 | \$3,261,560 |
| RICE COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BRIDGEWATER | 1,774 | 53,780 | 39,352 | 192,071 | --- | 47,680 | 332,883 | --- | --- | --- | --- | --- | --- | 27,587 | 6,760 | 367,230 | 18,000 | 385,230 |
| CANNON CITY | 1,216 | 20,777 | 28,314 | 154,862 | 1,075 | 5,191 | 210,219 | 646 | --- | 3,128 | --- | --- | 3,774 | --- | --- | 213,993 | --- | 213,993 |
| ERIN | 859 | 17,680 | 39,576 | 74,330 | --- | 4,440 | 136,026 | 93,784 | --- | --- | --- | --- | 93,784 | --- | --- | 229,810 | --- | 229,810 |
| FOREST | 1,239 | 51,833 | 37,581 | 145,508 | 648 | 6,175 | 241,745 | --- | --- | 54,215 | --- | --- | 54,215 | --- | --- | 295,960 | --- | 295,960 |
| MORRISTOWN | 704 | 14,560 | 24,901 | 93,716 | 10,000 | 55,806 | 198,983 | --- | --- | --- | --- | --- | --- | --- | --- | 198,983 | --- | 198,983 |
| NORTHFIELD | 842 | 36,543 | 26,285 | 154,640 | --- | --- | 217,468 | 413 | --- | 67,739 | --- | --- | 68,152 | --- | --- | 285,620 | 15,000 | 300,620 |
| RICHLAND | 413 | 9,137 | 18,004 | 103,787 | --- | 2,414 | 133,342 | --- | --- | --- | --- | --- | --- | --- | --- | 133,342 | --- | 133,342 |
| SHIELDSVILLE | 1,135 | 24,590 | 31,177 | 68,612 | --- | 8,674 | 133,053 | --- | --- | 1,355 | --- | --- | 1,355 | 28,279 | 265 | 162,952 | --- | 162,952 |
| walcott | 952 | 17,517 | 27,572 | 179,167 | 211 | 4,290 | 228,757 | --- | --- | --- | --- | --- | --- | --- | --- | 228,757 | --- | 228,757 |
| WARSAW | 1,318 | 21,156 | 35,322 | 87,226 | --- | 114,679 | 258,383 | --- | --- | --- | --- | --- | --- | 23,367 | 4,247 | 285,997 | --- | 285,997 |
| WEBSTER | 1,764 | 44,406 | 58,101 | 213,646 | 11,648 | --- | 327,801 | 732 | --- | 22,468 | 328 | 1,600 | 25,128 | 26,000 | --- | 378,929 | 10,000 | 388,929 |
| WELLS | 1,590 | 15,574 | 27,572 | 129,158 | --- | --- | 172,304 | --- | --- | --- | --- | --- | --- | --- | --- | 172,304 | --- | 172,304 |
| wheatland | 1,235 | 42,264 | 49,326 | 152,052 | --- | --- | 243,642 | 3,799 | --- | 22,893 | --- | --- | 26,692 | --- | --- | 270,334 | --- | 270,334 |
| wheeling | 551 | 26,073 | 19,092 | 117,885 | --- | 977 | 164,027 | --- | --- | 8,440 | --- | --- | 8,440 | --- | --- | 172,467 | 21,639 | 194,106 |
| County Total | 15,592 | \$395,890 | \$462,175 | \$1,866,660 | \$23,582 | \$250,326 | \$2,998,633 | \$99,374 | \$ -- | \$180,238 | \$328 | \$1,600 | \$281,540 | \$105,233 | \$11,272 | \$3,396,678 | \$64,639 | \$3,461,317 |
| ROCK COUNTY - (Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Battle plain | 196 | 9,277 | 5,950 | 54,274 | --- | 951 | 70,452 | --- | -- | 2,838 | --- | -- | 2,838 | --- | --- | 73,290 | -- | 73,290 |
| BEAVER CREEK | 385 | 19,889 | 10,209 | 149,220 | --- | 3,827 | 183,145 | 2,628 | --- | --- | --- | --- | 2,628 | 34,000 | 338 | 220,111 | --- | 220,111 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total Expenditures | $$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | General Government | Public <br> Safety | $\begin{gathered} \hline \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | All Other | $\begin{gathered} \text { Total } \\ \text { Current } \\ \text { Expenditures } \end{gathered}$ | General <br> Government | Public Safety | Road and <br> Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
| POPLAR GROVE | 82 | 5,223 | 1,693 | 7,366 | --- | 718 | 15,000 | --- | --- | 43,736 | --- | --- | 43,736 | --- | --- | 58,736 | --- | 58,736 |
| Reine | 91 | 5,654 | 1,540 | 22,892 | 25 | 744 | 30,855 | --- | --- | 8,074 | --- | --- | 8,074 | --- | --- | 38,929 | --- | 38,929 |
| Ross | 425 | 8,407 | 5,614 | 51,507 | --- | 633 | 66,161 | --- | --- | --- | --- | --- | --- | --- | --- | 66,161 | --- | 66,161 |
| SKAGEN | 234 | 10,276 | 5,614 | 37,313 | --- | 570 | 53,773 | 101 | --- | --- | --- | --- | 101 | --- | --- | 53,874 | --- | 53,874 |
| SOLER | 97 | 4,246 | 2,736 | 75,773 | --- | --- | 82,755 | --- | --- | --- | --- | --- | --- | --- | --- | 82,755 | --- | 82,755 |
| SPRUCE | 567 | 7,281 | 6,331 | 48,600 | --- | --- | 62,212 | 3,299 | --- | --- | --- | --- | 3,299 | --- | --- | 65,511 | --- | 65,511 |
| STAFFORD | 283 | 12,088 | 3,164 | 25,344 | --- | 3,590 | 44,186 | --- | 3,440 | 8,719 | --- | 831 | 12,990 | --- | --- | 57,176 | 325 | 57,501 |
| Stokes | 213 | 6,091 | 3,929 | 29,240 | --- | 1,083 | 40,343 | --- | --- | --- | --- | --- | --- | --- | --- | 40,343 | --- | 40,343 |
| County Total | 6,496 | \$206,146 | \$99,575 | \$922,381 | \$1,825 | \$31,498 | \$1,261,425 | \$7,196 | \$4,023 | \$206,691 | s -- | \$831 | \$218,741 | S --- | \$ --- | \$1,480,166 | \$21,325 | \$1,501,491 |
| SCOTT COUNTY - (7-County Twin Cities Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| belle plaine | 881 | 83,330 | 43,086 | 134,868 | --- | --- | 261,284 | --- | --- | --- | --- | --- | --- | --- | --- | 261,284 | --- | 261,284 |
| BLAKELEY | 421 | 54,279 | 23,587 | 71,668 | --- | 8,098 | 157,632 | --- | --- | 350 | --- | --- | 350 | --- | --- | 157,982 | --- | 157,982 |
| CEDAR Lake | 2,793 | 87,749 | 154,899 | 287,303 | 4,300 | 11,002 | 545,253 | --- | --- | 2,016 | --- | --- | 2,016 | 9,181 | --- | 556,450 | --- | 556,450 |
| CREDIT RIVER | 5,162 | 217,304 | 215,860 | 490,595 | 8,019 | --- | 931,778 | 3,360 | --- | 89,892 | 3,200 | --- | 96,452 | 75,000 | 17,787 | 1,121,017 | 497,914 | 1,618,931 |
| helena | 1,650 | 70,634 | 93,521 | 150,537 | --- | 27,193 | 341,885 | --- | --- | 27,308 | --- | --- | 27,308 | --- | --- | 369,193 | 334,387 | 703,580 |
| JACKSON | 1,647 | 120,554 | 62,771 | 271,996 | 5,707 | 1,082 | 462,110 | 3,825 | --- | --- | --- | --- | 3,825 | --- | --- | 465,935 | 533,094 | 999,029 |
| Louisville | 1,272 | 65,847 | 103,277 | --- | 4,392 | 188,840 | 362,356 | 2,493 | --- | --- | --- | --- | 2,493 | --- | --- | 364,849 | 100,375 | 465,224 |
| NEW MARKET | 3,435 | 75,848 | 127,488 | 321,118 | 1,391 | 13,430 | 539,275 | 3,135 | --- | 4,240 | 37,577 | --- | 44,952 | 89,882 | 3,753 | 677,862 | 4,243 | 682,105 |
| SAND CREEK | 1,517 | 53,606 | 111,921 | 278,630 | --- | 4,529 | 448,686 | --- | --- | 3,261 | --- | 1,000 | 4,261 | 35,450 | 26,804 | 515,201 | --- | 515,201 |
| SPRING LAKE | 3,633 | 177,363 | 142,063 | 268,914 | 19,667 | --- | 608,007 | 2,399 | --- | --- | --- | --- | 2,399 | 272,000 | 100,608 | 983,014 | --- | 983,014 |
| St. Lawrence | 486 | 36,504 | 33,897 | 102,345 | --- | --- | 172,746 | --- | --- | 8,697 | --- | --- | 8,697 | --- | --- | 181,443 | --- | 181,443 |
| County Total | 22,897 | \$1,043,018 | \$1,112,370 | \$2,377,974 | \$43,476 | \$254,174 | \$4,831,012 | \$15,212 | \$ -- | \$135,764 | \$40,777 | \$1,000 | \$192,753 | \$481,513 | \$148,952 | \$5,654,230 | \$1,470,013 | \$7,124,243 |
| SHERBURNE COUNTY - (Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Baldwin | 6,746 | 246,461 | 110,461 | 323,706 | 13,347 | 8,185 | 702,160 | 8,580 | 66,649 | 47,581 | 93,828 | --- | 216,638 | 86,729 | 25,642 | 1,031,169 | 148,817 | 1,179,986 |
| BECKER | 4,891 | 107,092 | 128,636 | 301,789 | 22,431 | 17,256 | 577,204 | --- | --- | 211,689 | --- | --- | 211,689 | 33,760 | 144,600 | 967,253 | 118,653 | 1,085,906 |
| big lake | 7,397 | 168,654 | 151,060 | 408,074 | 37,426 | 120,241 | 885,455 | 30,001 | --- | 338,122 | --- | --- | 368,123 | 39,000 | 18,058 | 1,310,636 | --- | 1,310,636 |
| BLUE HILL [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Clear lake | 1,549 | 93,354 | 86,965 | 118,932 | 4,686 | --- | 303,937 | 14,106 | --- | 24,299 | --- | --- | 38,405 | --- | --- | 342,342 | --- | 342,342 |
| Haven | 2,002 | 93,531 | 38,883 | 102,452 | --- | --- | 234,866 | 400 | --- | --- | --- | --- | 400 | --- | --- | 235,266 | 120,000 | 355,266 |
| LIVONIA | 5,969 | 161,713 | 207,070 | 218,800 | 24,795 | 7,833 | 620,211 | 1,062 | --- | 480,664 | --- | 6,320 | 488,046 | 72,756 | 17,908 | 1,198,921 | 55,189 | 1,254,110 |
| ORrock | 3,460 | 115,846 | 96,422 | 77,800 | --- | 3,727 | 293,795 | --- | --- | 224,925 | 500 | --- | 225,425 | --- | --- | 519,220 | 2,176 | 521,396 |
| PALMER | 2,364 | 65,504 | 121,071 | 65,377 | 28,059 | 18,311 | 298,322 | --- | --- | 51,985 | --- | --- | 51,985 | 79,865 | 25 | 430,197 | 15,000 | 445,197 |
| Santiago | 1,913 | 44,068 | 45,425 | 118,685 | 940 | --- | 209,118 | --- | --- | --- | --- | --- | --- | 30,000 | 19,877 | 258,995 | --- | 258,995 |
| County Total | 36,291 | \$1,096,223 | \$985,993 | \$1,735,615 | \$131,684 | \$175,553 | \$4,125,068 | \$54,149 | \$66,649 | \$1,379,265 | \$94,328 | \$6,320 | \$1,600,711 | \$342,110 | \$226,110 | \$6,293,999 | \$459,835 | \$6,753,834 |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

[1] Failed to report in time for this publication.
[2] Incomplete report submitted

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | Interest and Fiscal Charges | Total Expenditures | $$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Pop. | General <br> Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Current Expenditures | General <br> Government | Public <br> Safety | $\begin{gathered} \hline \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Capital Outlay |  |  |  |  |  |
| COLVIN | 316 | 32,724 | 53,093 | 6,671 | --- | 7,833 | 100,321 | --- | --- | --- | --- | --- | --- | --- | --- | 100,321 | 10,000 | 110,321 |
| COTTON | 441 | 76,181 | 26,874 | 63,662 | 1,138 | 56,291 | 224,146 | 155 | --- | --- | --- | --- | 155 | --- | --- | 224,301 | --- | 224,301 |
| CRANE Lake | 82 | 20,973 | 50,000 | --- | 8,500 | 56,638 | 136,111 | --- | --- | --- | --- | --- | --- | --- | 10,773 | 146,884 | 9,748 | 156,632 |
| CULVER | 293 | 28,676 | 23,654 | 3,319 | --- | 1,565 | 57,214 | --- | 196,785 | --- | --- | --- | 196,785 | --- | --- | 253,999 | 120 | 254,119 |
| DULUTH | 1,948 | 423,434 | 98,582 | 88,392 | --- | 17,845 | 628,253 | 56,601 | 60,912 | --- | --- | --- | 117,513 | --- | --- | 745,766 | 7,500 | 753,266 |
| eagles nest | 243 | 60,618 | 31,921 | 20,691 | 200 | 1,013 | 114,443 | --- | 9,218 | --- | --- | --- | 9,218 | --- | --- | 123,661 | --- | 123,661 |
| ElLSBURG | 219 | 48,483 | 65,647 | 14,074 | --- | 11,531 | 139,735 | 2,679 | 103 | --- | 200 | 1,436 | 4,418 | --- | --- | 144,153 | --- | 144,153 |
| ELMER | 149 | 6,459 | 13,262 | --- | 960 | 2,132 | 22,813 | --- | --- | --- | --- | --- | --- | --- | --- | 22,813 | --- | 22,813 |
| Embarrass | 606 | 105,131 | 37,790 | 5,734 | 10,860 | 8,539 | 168,054 | 17,371 | --- | --- | 789 | 2,600 | 20,760 | --- | --- | 188,814 | 7,887 | 196,701 |
| fairbanks | 63 | 22,412 | 10,382 | 27,953 | --- | 1,850 | 62,597 | 5,504 | --- | 200 | --- | --- | 5,704 | --- | --- | 68,301 | --- | 68,301 |
| FAYAL | 1,801 | 297,354 | 110,516 | 303,606 | 22,118 | --- | 733,594 | 18,953 | 7,672 | 91,190 | 5,246 | --- | 123,061 | --- | --- | 856,655 | 401,259 | 1,257,914 |
| Field | 391 | 62,520 | 10,853 | 4,812 | --- | 4,402 | 82,587 | 1,428 | --- | --- | 1,564 | --- | 2,992 | --- | --- | 85,579 | 27,000 | 112,579 |
| Fine Lakes | 133 | 42,892 | 21,995 | 21,622 | --- | 4,173 | 90,682 | 5,439 | --- | --- | --- | --- | 5,439 | --- | --- | 96,121 | --- | 96,121 |
| FLOODWOOD | 276 | 17,413 | 13,753 | 13,144 | --- | 4,982 | 49,292 | --- | --- | --- | --- | --- | --- | --- | --- | 49,292 | --- | 49,292 |
| FREDENBERG | 1,333 | 83,615 | 88,958 | 114,007 | 57,150 | 2,812 | 346,542 | 1,624 | --- | --- | 523 | --- | 2,147 | --- | --- | 348,689 | --- | 348,689 |
| FRENCH | 560 | 38,789 | 49,320 | 36,300 | 36,141 | 10,910 | 171,460 | 31,533 | 25,731 | --- | 25,611 | 3,056 | 85,931 | 25,371 | 1,278 | 284,040 | --- | 284,040 |
| GNESEN | 1,688 | 73,665 | 65,821 | 50,490 | 48,940 | --- | 238,916 | 241 | --- | --- | 3,669 | --- | 3,910 | 49,206 | 14,116 | 306,148 | --- | 306,148 |
| grand Lake | 2,756 | 132,884 | 88,742 | 113,916 | 16,027 | 34,607 | 386,176 | --- | 23,350 | --- | 448,590 | --- | 471,940 | 81,000 | 50,164 | 989,280 | 151,672 | 1,140,952 |
| GREAT SCOtT | 389 | 92,377 | 11,306 | 45,970 | --- | 1,800 | 151,453 | 25,167 | --- | --- | --- | --- | 25,167 | --- | --- | 176,620 | 47,998 | 224,618 |
| Greenwood | 947 | 298,657 | 166,698 | 11,111 | --- | 159 | 476,625 | 1,866 | 26,849 | --- | --- | --- | 28,715 | --- | --- | 505,340 | 2,362 | 507,702 |
| halden | 128 | 23,623 | 11,123 | 14,238 | --- | --- | 48,984 | 552 | --- | --- | --- | --- | 552 | --- | --- | 49,536 | --- | 49,536 |
| Industrial | 803 | 53,096 | 39,420 | 38,746 | 3,663 | 10,574 | 145,499 | 425 | --- | --- | 794 | --- | 1,219 | --- | --- | 146,718 | --- | 146,718 |
| Kabetogema | 133 | 26,116 | 45,049 | 3,601 | --- | 45,573 | 120,339 | --- | --- | --- | --- | --- | --- | --- | --- | 120,339 | --- | 120,339 |
| Kelsey | 140 | 17,735 | 10,500 | 5,830 | --- | 1,986 | 36,051 | --- | 27,612 | --- | --- | --- | 27,612 | --- | --- | 63,663 | --- | 63,663 |
| KUGLER | 174 | 29,880 | 5,631 | 374 | --- | 1,020 | 36,905 | 439 | --- | --- | --- | --- | 439 | --- | --- | 37,344 | --- | 37,344 |
| LAKEWOOD | 2,188 | 129,682 | 36,341 | 132,237 | 14,344 | 18,716 | 331,320 | 18,844 | 2,042 | --- | --- | --- | 20,886 | 45,000 | 20,065 | 417,271 | 1,355 | 418,626 |
| Lavell | 300 | 109,343 | 17,171 | 12,045 | 2,168 | 3,382 | 144,109 | 5,090 | 222 | --- | --- | --- | 5,312 | --- | --- | 149,421 | --- | 149,421 |
| LEIDING [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Linden grove | 144 | 17,324 | 4,205 | 46 | --- | --- | 21,575 | --- | --- | --- | --- | --- | --- | --- | --- | 21,575 | --- | 21,575 |
| MCDAVITT | 456 | 68,889 | 56,010 | 17,632 | 21,212 | 63,789 | 227,532 | 1,400 | --- | --- | --- | --- | 1,400 | --- | --- | 228,932 | --- | 228,932 |
| MEADOWLANDS | 303 | 19,802 | 15,673 | 54,095 | 1,240 | 1,524 | 92,334 | --- | --- | --- | --- | --- | --- | --- | --- | 92,334 | --- | 92,334 |
| MIDWAY | 1,398 | 100,209 | 50,698 | 55,225 | 4,224 | 205,683 | 416,039 | --- | --- | --- | --- | 108,899 | 108,899 | 32,584 | 8,147 | 565,669 | --- | 565,669 |
| MORCOM | 93 | 40,509 | 2,761 | 222 | --- | 7,220 | 50,712 | --- | 1,660 | --- | --- | 134 | 1,794 | --- | --- | 52,506 | 38,000 | 90,506 |
| MORSE | 1,215 | 105,382 | 109,012 | 75,594 | 10,000 | 7 | 299,995 | --- | --- | --- | --- | --- | --- | --- | --- | 299,995 | 35,000 | 334,995 |
| NESS | 62 | 8,260 | 5,075 | --- | --- | 908 | 14,243 | --- | --- | --- | --- | --- | -- | --- | --- | 14,243 | --- | 14,243 |
| NEW INDEPENDENCE | 298 | 23,077 | 15,267 | 14,939 | 1,500 | 3,355 | 58,138 | --- | --- | --- | --- | --- | --- | --- | --- | 58,138 | 480 | 58,618 |
| NORMANNA | 796 | 23,012 | 13,315 | 23,443 | --- | --- | 59,770 | --- | --- | --- | --- | --- | --- | 10,325 | 5,005 | 75,100 | 31,214 | 106,314 |
| NORTH STAR | 186 | 31,258 | 9,515 | 2,855 | --- | 7,362 | 50,990 | --- | --- | --- | --- | --- | --- | 11,417 | --- | 62,407 | --- | 62,407 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  |  |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal <br> Payments | $\begin{aligned} & \text { Interest and } \\ & \text { Fiscal } \\ & \text { Charges E } \end{aligned}$ | Total <br> Expenditures | $\begin{gathered} \text { Transfers } \\ \text { Out } \end{gathered}$ | Total <br> Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Name of Town [footnote] | Pop. | General Government | Public Safety | Road and Bridge | $\begin{gathered} \hline \text { Parks } \\ \text { and } \\ \text { Recreation } \\ \hline \end{gathered}$ | $\underset{\text { Other }}{\text { All }}$ | Total Current Expenditures | General Government | Public Safety | Road and <br> Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
|  | NORTHLAND | 169 | 17,830 | 7,500 | 23,235 | --- | 10,017 | 58,582 | 150 | 4,364 | --- | --- | 309 | 4,823 | --- | --- | 63,405 | ---- | ${ }^{63,405}$ |
|  | owens | 261 | 10,35 | 7,476 | 8,651 | 1,300 | 2,524 | 30,306 | -- | -- | -- | -- | --- | -- | -- | -- | 30,306 | -- | 30,306 |
|  | Pequaywan | 129 | 9,424 | 15,000 | 3,150 | -- | -- | 27,574 | --- | --- | -- | --- | --- | -- | -- | -- | 27,574 | -- | 27,574 |
|  | PIKE | 412 | 74,316 | 1,790 | 4,555 | 400 | 4,349 | 85,410 | 1,028 | 24,130 | --- | --- | 12 | 25,170 | -- | --- | 110,580 | 57,900 | 168,480 |
|  | Portage | 168 | 19,044 | 45,000 | 35,506 | 405 | 1,775 | 101,730 | 279 | -- | 100 | -- | 14 | 393 | -- | --- | 102,123 | 2,000 | 104,123 |
|  | Pratrie lake [1] | --- | -- | --- | -- | -- | -- | -- | -- | -- | -- | --- | --- | -- | --- | --- | --- | -- | -- |
|  | rice lake | 4,085 | 325,202 | 170,474 | 312,523 | 6,012 | 14,117 | 828,328 | 20,023 | 27,257 | 159,950 | 11,908 | -- | 219,138 | 30,206 | 31,965 | 1,109,637 | 140,058 | 1,249,695 |
|  | SANDY | 355 | 25,670 | 15,500 | 9,637 | -- | 3,587 | 54,394 | 6,425 | -- | --- | --- | 6,250 | 12,675 | -- | --- | 67,069 | -- | 67,069 |
|  | solway | 1,937 | 135,178 | 66,974 | 100,265 | 7,724 | 9,030 | 319,171 | 7,103 | 64,302 | 5,820 | --- | 2,085 | 79,310 | --- | --- | 398,481 | 158,912 | 557,393 |
|  | stoney brook | 332 | 12,845 | 70 | 6,775 | -- | -- | 19,690 | --- | -- | -- | --- | -- | -- | --- | --- | 19,690 | -- | 19,690 |
|  | Sturgeon [1] | -- | -- | -- | --- | --- | -- | --- | --- | -- | -- | --- | --- | --- | --- | --- | -- | --- | -- |
|  | toivola | 167 | 25,563 | 27,167 | 15,229 | 1,265 | 1,222 | 71,146 | 17,737 | -- | -- | -- | --- | 17,737 | --- | --- | 88,883 | 16,000 | 104,883 |
|  | van buren | 189 | 18,414 | 4,910 | 23,279 | --- | 4,007 | 50,610 | -- | -- | -- | --- | --- | -- | -- | --- | 50,610 | -- | 50,610 |
|  | vermilion lake | 275 | 28,346 | 19,391 | 5,243 | -- | 2,211 | 55,191 | 17,661 | 4,351 | -- | -- | --- | 22,012 | --- | --- | 77,203 | 21,000 | 98,203 |
|  | waAsa | 246 | 25,821 | 18,920 | 46 | --- | 5,703 | 50,490 | 1,800 | --- | --- | -- | --- | 1,800 | -- | -- | 52,290 | 6,000 | 58,290 |
| N | white | 1,544 | 255,145 | 70,462 | 799,144 | 146,248 | 144,656 | 1,415,655 | 5,281 | 3,630 | 325,742 | 965 | 57,477 | 393,095 | 115,000 | 21,625 | 1,945,375 | 63,314 | 2,008,689 |
|  | willow valley | 125 | 15,286 | 3,019 | 3,645 | --- | 571 | 22,521 | -- | -- | --- | -- | --- | --- | -- | --- | 22,521 | --- | 22,521 |
|  | wUori | 573 | 96,303 | 25,603 | 11,766 | 7,846 | 2,525 | 144,043 | 20,451 | -- | --- | --- | --- | 20,451 | -- | -- | 164,494 | -- | 164,494 |


| County Total | 44,096 | \$4,845,384 | \$2,651,099 | \$3,475,901 | \$638,871 | \$1,117,113 | \$12,728,368 | \$549,512 | \$653,106 | \$734,133 | \$511,947 | \$714,980 | \$3,163,678 | \$687,145 | \$195,810 | \$16,775,001 | \$1,328,108 | \$18,103,109 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| STEARNS COUNTY - (Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| albany | 987 | 44,535 | 37,850 | 337,743 | 750 | 7,825 | 428,703 | --- | --- | --- | --- | --- | --- | --- | --- | 428,703 | 154,000 | 582,703 |
| ASHLEY | 265 | 45,724 | 6,296 | 54,933 | --- | --- | 106,953 | --- | --- | --- | --- | --- | --- | 900 | 8 | 107,861 | --- | 107,861 |
| AVON | 2,290 | 112,965 | 68,503 | 195,630 | --- | 7,091 | 384,189 | 2,203 | --- | 628 | --- | --- | 2,831 | 50,000 | 30,938 | 467,958 | 70,625 | 538,583 |
| Brockway | 2,697 | 109,020 | 75,055 | 171,282 | --- | 22,253 | 377,610 | --- | --- | 79,515 | --- | 2,138 | 81,653 | 53,379 | 5,137 | 517,779 | 135,674 | 653,453 |
| collegeville | 3,446 | 92,129 | 93,410 | 367,413 | --- | 8,789 | 561,741 | 54,537 | --- | 17,566 | --- | --- | 72,103 | --- | --- | 633,844 | -- | 633,844 |
| CROW LaKe | 316 | 12,668 | 13,874 | 35,278 | --- | --- | 61,820 | --- | --- | 7,710 | --- | --- | 7,710 | --- | --- | 69,530 | --- | 69,530 |
| CROW RIVER | 332 | 13,987 | 13,974 | 44,496 | --- | 7,204 | 79,661 | --- | --- | 48,238 | --- | --- | 48,238 | --- | --- | 127,899 | --- | 127,899 |
| Eden lake | 1,552 | 43,738 | 79,162 | 250,080 | --- | 857 | 373,837 | 1,285 | --- | --- | --- | --- | 1,285 | 45,000 | 26,608 | 446,730 | --- | 446,730 |
| FAIR HAVEN | 1,512 | 84,853 | 75,557 | 119,499 | --- | 40,902 | 320,811 | --- | --- | --- | --- | --- | --- | --- | --- | 320,811 | --- | 320,811 |
| FARMING | 992 | 24,982 | 30,215 | 124,763 | --- | 10 | 179,970 | 2,594 | --- | --- | 5,000 | --- | 7,594 | --- | --- | 187,564 | --- | 187,564 |
| GETTY | 379 | 16,640 | 9,959 | 66,522 | --- | --- | 93,121 | --- | --- | --- | --- | --- | --- | --- | --- | 93,121 | --- | 93,121 |
| Grove | 495 | 27,541 | 21,936 | 76,505 | --- | --- | 125,982 | --- | --- | 6,018 | --- | --- | 6,018 | --- | --- | 132,000 | 9,479 | 141,479 |
| HOLDING | 1,142 | 35,008 | 42,285 | 179,374 | --- | 347 | 257,014 | --- | --- | 442 | --- | --- | 442 | --- | --- | 257,456 | --- | 257,456 |
| Krain | 984 | 34,717 | 27,356 | 115,428 | --- | 704 | 178,205 | 33,906 | 1,065 | 128,000 | --- | --- | 162,971 | --- | --- | 341,176 | 4,456 | 345,632 |
| Lake george | 338 | 13,585 | 6,252 | 44,760 | --- | 2,696 | 67,293 | --- | --- | --- | --- | --- | --- | --- | --- | 67,293 | --- | 67,293 |
| LAKE HENRY | 278 | 17,391 | 14,751 | 54,887 | --- | 760 | 87,789 | --- | --- | 3,565 | --- | --- | 3,565 | --- | --- | 91,354 | --- | 91,354 |
| Le Sauk | 1,759 | 59,785 | 53,723 | 90,499 | 3,000 | 489 | 207,496 | 252 | 3,841 | --- | --- | --- | 4,093 | --- | --- | 211,589 | 2,336 | 213,925 |

[^14][2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

[1] Failed to report in time for this publication.
[2] Incomplete report submitted

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [footnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total Expenditures | $\begin{aligned} & \text { Transfers } \\ & \text { Out } \\ & \hline \end{aligned}$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Current Expenditures | General Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
|  | DONNELLY | 98 | 8,243 | 5,040 | 42,717 | --- | 2,987 | 58,987 | --- | --- | 597 | --- | 112 | 709 | --- | --- | 59,696 | 9,000 | 68,696 |
|  | eldorado | 93 | 6,233 | 4,387 | 36,549 | --- | 2,138 | 49,307 | 750 | --- | 4,917 | --- | 69 | 5,736 | --- | 10 | 55,053 | --- | 55,053 |
|  | everglade | 105 | 9,861 | 2,500 | 49,198 | --- | --- | 61,559 | --- | --- | --- | --- | --- | --- | --- | --- | 61,559 | --- | 61,559 |
|  | FRAMNAS | 302 | 7,369 | 9,114 | 41,674 | --- | 5,959 | 64,116 | --- | --- | --- | --- | --- | --- | --- | --- | 64,116 | --- | 64,116 |
|  | HODGES | 278 | 6,862 | 5,761 | 57,015 | 3,655 | 145 | 73,438 | 174 | --- | --- | --- | --- | 174 | --- | --- | 73,612 | --- | 73,612 |
|  | HORTON | 173 | 6,670 | 4,458 | 57,831 | 350 | 2,283 | 71,592 | --- | --- | --- | --- | --- | --- | --- | --- | 71,592 | --- | 71,592 |
|  | MOORE | 242 | 10,276 | 6,571 | 71,294 | --- | 2,623 | 90,764 | --- | --- | 869 | --- | --- | 869 | --- | --- | 91,633 | --- | 91,633 |
|  | MORRIS | 390 | 8,047 | 8,530 | 54,308 | 300 | 4,099 | 75,284 | --- | --- | --- | --- | --- | --- | --- | --- | 75,284 | --- | 75,284 |
|  | PEPPERTON | 133 | 13,171 | 3,870 | 61,195 | --- | 1,262 | 79,498 | --- | --- | --- | --- | --- | --- | --- | --- | 79,498 | --- | 79,498 |
|  | Rendsville | 160 | 13,040 | 5,040 | 56,062 | 300 | 2,387 | 76,829 | --- | --- | --- | --- | --- | --- | --- | --- | 76,829 | --- | 76,829 |
|  | Scott | 144 | 16,133 | 2,750 | 59,941 | --- | 604 | 79,428 | --- | --- | --- | --- | --- | --- | 7,000 | 831 | 87,259 | --- | 87,259 |
|  | Stevens | 80 | 6,447 | 2,500 | 54,279 | --- | 1,926 | 65,152 | 129 | --- | --- | --- | --- | 129 | --- | --- | 65,281 | --- | 65,281 |
|  | SWAN Lake | 194 | 11,170 | 8,678 | 38,402 | --- | 648 | 58,898 | --- | --- | --- | --- | --- | --- | --- | --- | 58,898 | --- | 58,898 |
|  | Synnes | 118 | 4,550 | 3,205 | 40,540 | --- | 3,609 | 51,904 | --- | --- | --- | --- | --- | --- | --- | --- | 51,904 | 18,000 | 69,904 |
| $\stackrel{\rightharpoonup}{\omega}$ | County Total | 2,912 | \$145,039 | \$83,859 | \$785,975 | \$4,605 | \$31,821 | \$1,051,299 | \$1,053 | \$ -- | \$25,239 | s -- | \$181 | \$26,473 | \$7,000 | \$841 | \$1,085,613 | \$27,000 | \$1,122,613 |
|  | SWIFT COUNTY - (Upper Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | APPLETON | 199 | 7,804 | 4,300 | 42,331 | --- | 1,726 | 56,161 | --- | --- | --- | --- | --- | --- | --- | --- | 56,161 | --- | 56,161 |
|  | BENSON | 325 | 14,604 | 6,869 | 56,646 | --- | 2,345 | 80,464 | --- | --- | --- | --- | --- | --- | --- | --- | 80,464 | --- | 80,464 |
|  | CAMP LaKE | 211 | 34,386 | --- | 35,075 | --- | --- | 69,461 | --- | --- | --- | --- | --- | --- | --- | --- | 69,461 | --- | 69,461 |
|  | CASHEL | 173 | 13,838 | 6,221 | 47,305 | --- | --- | 67,364 | --- | --- | 20,934 | --- | --- | 20,934 | --- | --- | 88,298 | --- | 88,298 |
|  | CLONTARF | 84 | 9,096 | 8,174 | 30,870 | --- | 3,932 | 52,072 | --- | --- | --- | --- | --- | --- | --- | --- | 52,072 | --- | 52,072 |
|  | dublin | 151 | 10,327 | 6,012 | 81,532 | --- | 1,045 | 98,916 | --- | --- | --- | --- | --- | --- | --- | --- | 98,916 | --- | 98,916 |
|  | Edison | 103 | 12,954 | 3,275 | 60,739 | --- | --- | 76,968 | --- | --- | --- | --- | --- | --- | --- | --- | 76,968 | --- | 76,968 |
|  | FAIRFIELD | 125 | 9,332 | 4,175 | 54,436 | --- | 600 | 68,543 | --- | --- | --- | --- | --- | --- | --- | --- | 68,543 | --- | 68,543 |
|  | HAYES | 197 | 8,206 | 6,341 | 66,062 | 500 | 1,376 | 82,485 | --- | 128 | --- | --- | --- | 128 | 34,000 | 641 | 117,254 | --- | 117,254 |
|  | Hegbert | 91 | 6,905 | 4,300 | 59,984 | 1,300 | 1,370 | 73,859 | --- | --- | --- | --- | --- | --- | --- | --- | 73,859 | --- | 73,859 |
|  | Kerkhoven | 232 | 11,741 | 3,457 | 74,402 | --- | 1,226 | 90,826 | --- | 766 | 1,208 | --- | --- | 1,974 | --- | --- | 92,800 | --- | 92,800 |
|  | KILDARE | 145 | 7,857 | 6,458 | 64,528 | --- | 2,843 | 81,686 | --- | --- | --- | --- | -- | --- | --- | --- | 81,686 | --- | 81,686 |
|  | MARYSLAND | 97 | 14,791 | 4,860 | 64,957 | --- | 1,000 | 85,608 | --- | --- | --- | --- | --- | --- | --- | --- | 85,608 | --- | 85,608 |
|  | MOYER | 86 | 12,856 | 5,300 | 38,786 | --- | 988 | 57,930 | --- | --- | --- | --- | --- | --- | --- | --- | 57,930 | --- | 57,930 |
|  | Pillsbury | 246 | 18,312 | 10,612 | 78,336 | --- | --- | 107,260 | --- | --- | --- | --- | --- | --- | --- | --- | 107,260 | --- | 107,260 |
|  | Shible | 123 | 9,223 | 4,300 | 51,389 | 1,100 | 1,419 | 67,431 | --- | --- | --- | --- | --- | --- | --- | --- | 67,431 | --- | 67,431 |
|  | SIX MILE GROVE | 173 | 11,618 | 9,777 | 42,756 | -- | 1,390 | 65,541 | --- | -- | --- | --- | --- | --- | --- | --- | 65,541 | --- | 65,541 |
|  | swenoda | 137 | 14,389 | 5,596 | 67,794 | --- | --- | 87,779 | --- | --- | --- | --- | --- | --- | --- | --- | 87,779 | --- | 87,779 |
|  | TARA | 88 | 12,055 | 6,195 | 63,563 | --- | --- | 81,813 | --- | --- | --- | --- | --- | --- | -- | --- | 81,813 | --- | 81,813 |
|  | TORNING | 432 | 13,089 | 17,166 | 98,584 | --- | 4,107 | 132,946 | --- | --- | --- | --- | --- | --- | --- | --- | 132,946 | 30,000 | 162,946 |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

| Name of Town [footnote] |  | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total <br> Expenditures | $$ | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Pop. | General Government | Public <br> Safety | Road and Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Other } \end{aligned}$ | Total Current Expenditures | General <br> Government | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
| HUNTERSVILLE | 121 | 4,246 | 6,988 | 11,228 | --- | 1,313 | 23,775 | --- | --- | --- | 16,903 | --- | 16,903 | --- | --- | 40,678 | --- | 40,678 |
| Leaf RIVER | 525 | 7,971 | 14,448 | 33,545 | --- | --- | 55,964 | --- | --- | --- | --- | --- | --- | --- | --- | 55,964 | --- | 55,964 |
| LYONS | 190 | 4,031 | 4,706 | 18,293 | --- | 163 | 27,193 | --- | --- | --- | --- | --- | --- | --- | --- | 27,193 | --- | 27,193 |
| MEADOW | 213 | 3,044 | 3,690 | 27,995 | --- | 1,600 | 36,329 | --- | --- | --- | --- | --- | --- | 2,000 | --- | 38,329 | --- | 38,329 |
| NORTH GERMANY | 309 | 3,573 | 5,580 | 36,884 | --- | 2,216 | 48,253 | --- | --- | 5,000 | --- | --- | 5,000 | --- | --- | 53,253 | --- | 53,253 |
| ORTON | 203 | 7,799 | 3,413 | 20,373 | --- | --- | 31,585 | --- | --- | --- | --- | --- | --- | --- | --- | 31,585 | --- | 31,585 |
| RED EYE | 491 | 13,121 | 6,951 | 43,303 | --- | 10,814 | 74,189 | --- | --- | --- | --- | --- | --- | --- | --- | 74,189 | --- | 74,189 |
| ROCKWOOD | 385 | 7,644 | 4,977 | 24,344 | 3,345 | 1,726 | 42,036 | --- | --- | --- | --- | --- | --- | --- | --- | 42,036 | --- | 42,036 |
| SHELL RIVER | 226 | 7,233 | 11,637 | 60,893 | --- | 2,911 | 82,674 | --- | --- | --- | --- | --- | --- | --- | --- | 82,674 | --- | 82,674 |
| thomastown | 816 | 22,621 | 30,687 | 96,271 | --- | --- | 149,579 | 941 | --- | --- | --- | --- | 941 | --- | --- | 150,520 | 32,000 | 182,520 |
| wadena | 854 | 16,663 | 21,186 | 73,439 | --- | 2,305 | 113,593 | --- | --- | --- | --- | --- | --- | --- | --- | 113,593 | --- | 113,593 |
| WING RIVER | 465 | 6,160 | 1,168 | 47,339 | --- | --- | 54,667 | 2,179 | 15,957 | 1,675 | --- | --- | 19,811 | --- | --- | 74,478 | --- | 74,478 |
| County Total | 6,161 | \$144,704 | \$167,025 | \$609,156 | \$3,345 | \$32,328 | \$956,558 | \$13,314 | \$15,957 | \$6,675 | \$16,903 | \$ --- | \$52,849 | \$2,000 | S --- | \$1,011,407 | \$32,000 | \$1,043,407 |
| WASECA COUNTY - (South Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| alton | 434 | 8,264 | 11,599 | 84,764 | 300 | 8,385 | 113,312 | --- | --- | --- | --- | --- | --- | 19,993 | 3,981 | 137,286 | --- | 137,286 |
| blooming grove | 533 | 10,179 | 18,602 | 80,026 | --- | 1,918 | 110,725 | --- | --- | 1,190 | --- | --- | 1,190 | --- | --- | 111,915 | --- | 111,915 |
| BYRON [1] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FREEDOM | 327 | 121,920 | 4,365 | 62,387 | --- | --- | 188,672 | --- | --- | 90,000 | --- | --- | 90,000 | --- | --- | 278,672 | --- | 278,672 |
| Iosco | 558 | 16,708 | 14,531 | 48,873 | --- | 4,324 | 84,436 | --- | 2,180 | --- | --- | --- | 2,180 | --- | --- | 86,616 | --- | 86,616 |
| JANESVILLE | 516 | 17,597 | 16,949 | 126,301 | --- | --- | 160,847 | --- | --- | --- | --- | --- | --- | --- | --- | 160,847 | --- | 160,847 |
| NEW RICHLAND | 448 | 19,806 | 9,281 | 51,090 | 500 | 2,427 | 83,104 | --- | --- | --- | --- | --- | --- | --- | --- | 83,104 | --- | 83,104 |
| Otisco | 602 | 9,256 | 3,780 | 78,461 | 700 | 4,365 | 96,562 | --- | --- | 602 | --- | --- | 602 | 8,233 | --- | 105,397 | --- | 105,397 |
| ST. MARY | 462 | 8,623 | 13,717 | 47,414 | --- | --- | 69,754 | --- | --- | --- | --- | --- | --- | --- | --- | 69,754 | --- | 69,754 |
| vivian | 261 | 10,363 | 3,940 | 85,048 | --- | --- | 99,351 | --- | --- | --- | --- | --- | --- | 14,900 | 663 | 114,914 | --- | 114,914 |
| wilton | 370 | 16,779 | 5,580 | 62,964 | --- | 6,306 | 91,629 | --- | --- | --- | --- | --- | --- | --- | --- | 91,629 | --- | 91,629 |
| woodville | 1,343 | 18,699 | 20,280 | 114,284 | 3,100 | 2,826 | 159,189 | --- | --- | --- | --- | --- | --- | 44,498 | --- | 203,687 | --- | 203,687 |
| County Total | 5,854 | \$258,194 | \$122,624 | \$841,612 | \$4,600 | \$30,551 | \$1,257,581 | \$ --- | \$2,180 | \$91,792 | \$ -- | \$ --- | \$93,972 | \$87,624 | \$4,644 | \$1,443,821 | \$ --- | \$1,443,821 |
| WASHINGTON COUNTY - (7-County Twin Cities Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| baytown | 1,648 | 77,864 | 78,759 | 113,023 | 3,200 | 104,697 | 377,543 | --- | --- | --- | --- | --- | --- | --- | --- | 377,543 | --- | 377,543 |
| DENMARK | 1,750 | 162,635 | 140,880 | 181,450 | 1,400 | 11,365 | 497,730 | 2,362 | --- | 214 | 44,521 | --- | 47,097 | --- | --- | 544,827 | 67,352 | 612,179 |
| GREY CLOUD ISLAND | 289 | 19,685 | 80,499 | 21,388 | 350 | 5,800 | 127,722 | 6,878 | --- | --- | --- | --- | 6,878 | --- | --- | 134,600 | -- | 134,600 |
| MAY | 2,791 | 161,587 | 163,797 | 381,990 | 5,831 | 42,807 | 756,012 | --- | --- | 121,167 | --- | --- | 121,167 | --- | --- | 877,179 | 15,300 | 892,479 |
| STILLWATER | 2,369 | 128,341 | 137,432 | 216,144 | 33,702 | 15,614 | 531,233 | 2,325 | --- | 571 | --- | --- | 2,896 | --- | --- | 534,129 | --- | 534,129 |
| WEST LAKELAND | 4,052 | 121,153 | 97,992 | 199,276 | --- | 70,317 | 488,738 | --- | --- | 5,479 | --- | --- | 5,479 | --- | --- | 494,217 | --- | 494,217 |
| County Total | 12,899 | \$671,265 | \$699,359 | \$1,113,271 | \$44,483 | \$250,600 | \$2,778,978 | \$11,565 | \$ -- | \$127,431 | \$44,521 | \$ --- | \$183,517 | S --- | \$ -- | \$2,962,495 | \$82,652 | \$3,045,147 |

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011


Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [fiootnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal <br> Charges | Total Expenditures | $\begin{gathered} \text { Transfers } \\ \text { Out } \end{gathered}$ | Total <br> Expenditures <br> and Other <br> Financing <br> Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | General Government | Public Safety | Road and $\stackrel{\text { and }}{\text { Bridge }}$ | Parks and Recreation | $\underset{\substack{\text { All } \\ \text { Other }}}{ }$ | Total Current Expenditure | General Government | Public Safety | Road and <br> Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | Total Capital Outlay |  |  |  |  |  |
|  | WOLVERTON | 127 | 4,248 | 3,500 | 36,160 | -- | -- | 43,908 | -- | -- | --- | -- | --- | --- | --- | --- | 43,908 | --- | 43,908 |
|  | County Total | 2,065 | \$111,429 | 556,824 | \$736,947 | \$1,795 | \$19,854 | 5926,849 | s-- | \$1,000 | s -- | s-- | s-- | \$1,000 | s-- | s-- | \$927,849 | s-- | \$927,849 |
| $\omega_{0}^{\omega}$ | WINONA COUNTY - (Southeast Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | DRESbACH | 455 | 45,957 | 26,400 | 63,109 | 1,410 | 1,199 | 138,075 | 425 | --- | 41,861 | --- | --- | 42,286 | 18,499 | 5,212 | 204,072 | --- | 204,072 |
|  | elba | 313 | 16,575 | 9,676 | 80,379 | --- | ${ }^{61}$ | 106,691 | --- | --- | --- | --- | --- | --- | --- | --- | 106,691 | --- | 106,691 |
|  | fremont | 352 | 9,558 | 9,363 | 66,799 | --- | 1,822 | 87,542 | 4,056 | --- | --- | --- | --- | 4,056 | --- | -- | 91,598 | --- | 91,598 |
|  | hart | 356 | 25,705 | 10,438 | 70,719 | -- | --- | 106,862 | --- | -- | 162,000 | --- | --- | 162,000 | --- | --- | 268,862 | --- | 268,862 |
|  | hillsdale | 909 | 14,869 | 13,361 | 56,701 | -- | 524 | 85,455 | --- | --- | --- | --- | --- | --- | --- | --- | 85,455 | --- | 85,455 |
|  | HOMER | 1,351 | 30,886 | 27,686 | 159,836 | --- | 9,310 | 227,718 | 8,477 | --- | 46,391 | --- | --- | 54,868 | --- | --- | 282,586 | --- | 282,586 |
|  | mount vernon | 269 | 15,393 | 20,240 | 71,367 | -- | 3,567 | 110,567 | 2,795 | -- | --- | --- | 136 | 2,931 | --- | --- | 113,498 | 22,211 | 135,709 |
|  | new hartrord | 884 | 32,736 | 42,511 | 107,734 | -- | 570 | 183,551 | 7,786 | 23,615 | 29,941 | --- | --- | 61,342 | --- | --- | 244,893 | --- | 244,893 |
|  | Norton | 485 | 14,331 | 13,439 | 57,104 | 400 | 50 | 85,324 | --- | --- | 1,866 | --- | -- | 1,866 | -- | --- | 87,190 | -- | 87,190 |
|  | pleasant hill | 529 | 21,611 | 30,016 | 172,453 | --- | 13,420 | 237,500 | --- | 29,110 | --- | --- | --- | 29,110 | -- | --- | 266,610 | -- | 266,610 |
|  | RICHMOND | 692 | 14,267 | 37,044 | 56,893 | --- | --- | 108,204 | 859 | 17 | 234 | --- | --- | 1,110 | --- | --- | 109,314 | --- | 109,314 |
|  | rollingstone | 690 | 19,981 | 15,386 | 216,149 | 750 | 3,584 | 255,850 | -- | -- | --- | --- | --- | -- | --- | -- | 255,850 | -- | 255,850 |
|  | saratoga | 615 | -- | 30,759 | 105,670 | -- | 13,126 | 149,555 | --- | -- | --- | --- | 445 | 445 | --- | -- | 150,000 | 213 | 150,213 |
|  | St. charles | 632 | 22,093 | 16,952 | 101,906 | -- | --- | 140,951 | -- | -- | -- | --- | -- | --- | --- | --- | 140,951 | --- | 140,951 |
|  | Utica | 636 | 16,565 | 15,517 | 140,842 | -- | 12,222 | 185,146 | -- | -- | -- | --- | --- | -- | -- | -- | 185,146 | --- | 185,146 |
|  | warren | 651 | 16,146 | 13,420 | 141,272 | --- | 300 | 171,138 | -- | -- | -- | --- | -- | -- | -- | --- | 171,138 | --- | 171,138 |
|  | whitewater | 195 | 9,401 | 3,934 | 76,960 | --- | -- | 90,295 | -- | -- | --- | --- | --- | -- | --- | --- | 90,295 | -- | 90,295 |
|  | wilson | 1,150 | 48,713 | 43,344 | 74,514 | 2,965 | 6,114 | 175,650 | -- | -- | 63,233 | --- | -- | 63,233 | -- | -- | 238,883 | -- | 238,883 |
|  | wiscoy | 358 | 17,917 | 4,410 | 70,076 | --- | --- | 92,403 | --- | -- | 4,924 | --- | -- | 4,924 | -- | -- | 97,327 | -- | 97,327 |
|  | County Total | 11,522 | \$392,704 | 5383,896 | \$1,890,483 | \$5,525 | \$65,869 | \$2,738,477 | \$24,398 | \$52,742 | \$350,450 | s-- | \$581 | \$428,171 | \$18,499 | \$5,212 | \$3,190,359 | \$22,424 | \$3,212,783 |
| WRIGHT COUNTY - (Central Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | albion | 1,280 | 98,998 | 32,025 | 122,627 | --- | 500 | 254,150 | 178,185 | -- | 103,386 | --- | --- | 281,571 | -- | --- | 535,721 | --- | 535,721 |
|  | buffalo | 1,822 | 35,086 | 75,723 | 238,642 | -- | 19,051 | 368,502 | --- | --- | 69,853 | --- | --- | 69,853 | --- | --- | 438,355 | --- | 438,355 |
|  | сhatham | 1,321 | 18,973 | 32,673 | 117,401 | -- | 8,904 | 177,951 | -- | -- | --- | --- | --- | --- | --- | --- | 177,951 | --- | 177,951 |
|  | clearwater | 1,330 | 39,682 | 56,271 | 175,032 | -- | 20,165 | 291,150 | -- | -- | --- | --- | --- | -- | --- | --- | 291,150 | 63,106 | 354,256 |
|  | сокато | 1,329 | 18,379 | 35,005 | 179,472 | --- | 13,262 | 246,118 | --- | --- | --- | --- | -- | -- | -- | --- | 246,118 | --- | 246,118 |
|  | corinna | 2,342 | 198,412 | 90,810 | 573,735 | --- | 35,566 | 898,523 | -- | -- | 54,977 | --- | 4,725 | 59,702 | 225,000 | 17,165 | 1,200,390 | --- | 1,200,390 |
|  | franklin | 2,795 | 85,363 | 161,725 | 785,466 | 8,448 | 28,315 | 1,069,317 | 517 | --- | 22,585 | --- | --- | 23,102 | --- | --- | 1,092,419 | --- | 1,092,419 |
|  | french lake | 1,187 | 38,520 | 43,743 | 180,679 | --- | 13,829 | 276,771 | 643 | -- | 17,593 | -- | --- | 18,236 | -- | -- | 295,007 | -- | 295,007 |
|  | maple lake | 2,071 | 80,520 | 46,789 | 341,779 | --- | --- | 469,088 | 1,062 | --- | 62,704 | --- | --- | 63,766 | --- | --- | 532,854 | 200,000 | 732,854 |
|  | marysvilue | 2,167 | 53,264 | 83,117 | 214,119 | --- | 18,914 | 369,414 | --- | --- | 27,541 | --- | --- | 27,541 | 9,337 | 9,569 | 415,861 | 45,000 | 460,861 |
|  | MIDDLEVILLE | 951 | 51,920 | 39,773 | 130,386 | -- | 14,641 | 236,720 | -- | -- | --- | --- | -- | -- | --- | --- | 236,720 | --- | 236,720 |
|  | monticello | 3,214 | 71,880 | 41,565 | 414,116 | -- | 39,824 | 567,385 | 4,154 | -- | -- | --- | -- | 4,154 | -- | -- | 571,539 | 100,000 | 671,539 |

[1] Failed to report in time for this publication.
[2] Incomplete report submitted.

Table 4
Classification of Expenditures
For the Year Ended December 31, 2011

|  | Name of Town [ffootnote] | Pop. | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Principal Payments | Interest and Fiscal Charges | Total Expenditures | $\begin{gathered} \text { Transfers } \\ \hline \begin{array}{c} \text { Out } \end{array} \\ \hline \end{gathered}$ | Total <br> Expenditures <br> and Other <br> Financing <br> Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public <br> Safety | Road and Bridge | $\begin{gathered} \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Current } \\ \text { Expenditures } \end{gathered}$ | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public Safety | $\begin{gathered} \text { Road } \\ \text { and } \\ \text { Bridge } \end{gathered}$ | $\begin{gathered} \hline \text { Parks } \\ \text { and } \\ \text { Recreation } \end{gathered}$ | $\begin{gathered} \text { All } \\ \text { Other } \end{gathered}$ | $\begin{gathered} \hline \text { Total } \\ \text { Capital } \\ \text { Outlay } \end{gathered}$ |  |  |  |  |  |
|  | ROCKFORD | 3,227 | 147,582 | 131,308 | 487,485 | --- | 43,223 | 809,598 | 11,301 | $\cdots$ | 15,443 | --- | --- | 26,744 | 80,000 | 28,687 | 945,029 | --- | 945,029 |
|  | Silver creek | 2,366 | 182,579 | 55,444 | 264,865 | -- | 50,523 | 553,411 | 5,457 | --- | 201,112 | 1,651 | --- | 208,220 | --- | --- | 761,631 | 8,959 | 770,590 |
|  | Southilde | 1,538 | 54,293 | 75,109 | 297,047 | --- | 18,449 | 444,898 | --- | -- | --- | --- | --- | --- | --- | -- | 444,898 | --- | 444,898 |
|  | stockногм | 971 | 69,809 | 36,379 | 150,386 | --- | 7,029 | 263,603 | 26,255 | -- | -- | --- | --- | 26,255 | -- | -- | 289,858 | -- | 289,858 |
|  | victor | 1,044 | 29,038 | 39,906 | 281,860 | --- | 21,688 | 372,492 | 129 | --- | 4,000 | --- | --- | 4,129 | --- | --- | 376,621 | -- | 376,621 |
|  | woodland | 1,097 | 39,679 | 55,187 | 159,848 | --- | --- | 254,714 | -- | --- | 76,571 | --- | --- | 76,571 | -- | --- | 331,285 | 104,000 | 435,285 |
|  | County Total | 32,052 | \$1,313,977 | \$1,132,552 | \$5,14,945 | \$8,448 | \$353,883 | \$7,923,805 | \$227,703 | \$-- | \$655,765 | \$1,651 | \$4,725 | \$889,844 | \$314,337 | \$55,421 | \$9,183,407 | \$521,065 | \$9,704,472 |
| $\stackrel{\rightharpoonup}{O}$ | YELLOW MEDICINE COUNTY - (Upper Southwest Region) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | burton | 145 | 12,208 | 4,305 | 98,547 | --- | 700 | 115,760 | --- | --- | --- | --- | --- | --- | --- | --- | 115,760 | --- | 115,760 |
|  | есно | 142 | 14,282 | 5,400 | 77,255 | --- | 4,744 | 101,681 | --- | --- | -- | --- | --- | -- | 11,510 | 36 | 113,227 | --- | 113,227 |
|  | florida | 126 | 7,817 | 6,217 | 21,812 | 350 | 2,145 | 38,341 | 360 | -- | -- | --- | --- | 360 | --- | -- | 38,701 | 5,000 | 43,701 |
|  | Fortier | 98 | 13,487 | 4.993 | 42,373 | -- | 2,424 | 63,277 | --- | --- | 2,359 | --- | --- | 2,359 | -- | --- | 65,636 | --- | 65,636 |
|  | Friendship [1] | -- | --- | --- | -- | --- | --- | -- | --- | -- | --- | -- | --- | --- | -- | --- | --- | --- | --- |
|  | Hammer | 193 | 18,032 | 4,925 | 51,383 | --- | -- | 74,340 | --- | --- | -- | --- | --- | -- | --- | --- | 74,340 | --- | 74,340 |
|  | hazel run | 191 | 9,825 | 6,318 | 96,847 | 400 | 1,601 | 114,991 | --- | --- | -- | --- | -- | --- | -- | --- | 114,991 | --- | 114,991 |
|  | Lisbon [1] | - | --- | --- | -- | --- | --- | --- | -- | -- | -- | --- | --- | -- | -- | --- | --- | --- | --- |
|  | minnesota falls | 424 | 12,825 | 5,911 | 89,606 | -- | -- | 108,342 | -- | -- | -- | --- | --- | -- | -- | --- | 108,342 | -- | 108,342 |
|  | NORMAN | 260 | 10,214 | 5,056 | 40,726 | -- | 1,413 | 57,409 | --- | --- | 1,005 | --- | --- | 1,005 | --- | -- | 58,414 | --- | 58,414 |
|  | normania | 192 | 11,810 | 6,515 | 54,407 | 500 | 3,490 | 76,722 | --- | --- | 30,754 | --- | --- | 30,754 | --- | -- | 107,476 | -- | 107,476 |
|  | omro | 160 | 10,310 | 3,127 | 56,075 | 100 | 1,004 | 70,616 | --- | --- | --- | --- | --- | --- | -- | --- | 70,616 | --- | 70,616 |
|  | oshkosh | 204 | 8,226 | 4,683 | 73,478 | -- | 2,115 | 88,502 | -- | -- | -- | --- | -- | -- | -- | -- | 88,502 | -- | 88,502 |
|  | posen | 219 | 12,296 | 11,293 | 41,401 | -- | 1,564 | 66,554 | --- | --- | 23,114 | --- | --- | 23,114 | -- | --- | 89,668 | --- | 89,668 |
|  | Sandnes | 198 | 12,553 | ${ }_{6,578}$ | 48,916 | --- | 1,335 | 69,382 | -- | -- | --- | --- | --- | -- | -- | -- | 69,382 | -- | 69,382 |
|  | sioux agency | 223 | 11,651 | 5,637 | 74,024 | -- | 2,722 | 94,034 | --- | --- | 148 | --- | --- | 148 | -- | --- | 94,182 | --- | 94,182 |
|  | Stony run | 425 | 23,635 | 8,731 | 110,421 | --- | 5,446 | 148,233 | --- | -- | 59,451 | --- | --- | 59,451 | --- | --- | 207,684 | --- | 207,684 |
|  | swede prairie | 174 | 6,195 | 5,357 | 58,112 | --- | 4,149 | 73,813 | -- | -- | --- | --- | --- | --- | -- | -- | 73,813 | --- | 73,813 |
|  | tyro | 178 | 11,445 | 5,262 | 60,973 | --- | 2,649 | 80,329 | --- | --- | --- | --- | --- | --- | --- | --- | 80,329 | --- | 80,329 |
|  | wergeland | 147 | 11,125 | 5,658 | 100,999 | -- | 1,171 | 118,953 | -- | -- | -- | --- | -- | --- | 42,324 | 1,189 | 162,466 | --- | 162,466 |
|  | wood lake | 229 | 19,037 | 14,300 | 81,058 | --- | 450 | 114,845 | --- | -- | -- | --- | --- | -- | --- | --- | 114,845 | 1,568 | 116,413 |
|  | County Total | 3,928 | 5236,973 | \$120,266 | \$1,278,413 | \$1,350 | \$39,122 | \$1,676,124 | ${ }^{5360}$ | \$-- | \$116,831 | s-- | s-- | \$117,191 | \$53,834 | \$1,225 | \$1,848,374 | \$6,568 | \$1,854,942 |
|  | State Total | 890,934 |  | \$33,380,721 |  | \$2,509,876 |  | \$222,558,993 |  | 49,001 |  | \$1,406,075 |  | \$29,005,494 |  | \$2,141,015 |  | \$17,292,824 |  |
|  |  |  | \$42,012,557 |  | \$133,542,660 |  | 11,113,179 |  | \$3,590,590 |  | \$20,075,429 |  | .384,399 |  | \$10,409,301 |  | \$264,114,803 |  | \$281,407,627 |

## CLASSIFICATION OF ENTERPRISE FUNDS

Table 5
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2011

| Name of Town (County) <br> Name of Enterprise [footnote] | Operating |  |  | Nonoperating |  | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Transfers To/(From) Other Funds | Capital <br> Outlay | Borrowing | Debt Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Revenue | Expense | $\begin{gathered} \hline \text { Income/ } \\ \text { (Loss) } \\ \hline \end{gathered}$ |  |  | $\begin{gathered} \hline \text { Interest } \\ \text { Paid } \\ \hline \end{gathered}$ |  |  |  |  |  |  | $\begin{aligned} & \text { Principal } \\ & \text { Payments } \\ & \hline \end{aligned}$ |
| Ashland (Dodge) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fire | --- | --- | --- | 8,764 | 10,587 | $(1,823)$ | 8,764 | --- | --- | --- | --- | --- | --- | --- |
| Total | S -- | \$-- | \$ -- | \$8,764 | \$10,587 | (\$1,823) | \$8,764 | \$ --- | s -- | \$ -- | \$--- | \$ -- | \$ -- | \$--- |


| Breitung (St. Louis) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Water and Sewer [3] | 148,433 | 140,373 | 8,060 | 38 | 8,098 | --- | --- | --- | --- | --- | --- | --- | --- | - |
| Total | \$148,433 | \$140,373 | \$8,060 | \$38 | \$8,098 | \$ --- | \$ --- | \$ --- | \$ --- | \$ --- | \$ --- | \$--- | \$--- | \$--- |
| Colvin (St. Louis) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sanitary Landfill | 4,339 | --- | 4,339 | 30,196 | 37,296 | (2,761) | 28,175 | --- | 2,022 | (7,500) | 37,296 | --- | --- | --- |
| Total | \$4,339 | s-- | \$4,339 | \$30,196 | \$37,296 | (\$2,761) | \$28,175 | \$ --- | \$2,022 | (\$7,500) | \$37,296 | \$--- | \$ --- | \$--- |


| Credit River (Scott) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sewer System | 168,298 | 171,150 | $(2,852)$ | 854 | --- | $(1,998)$ | --- | --- | -- | --- | 5,226 | --- | --- | --- |
| Total | \$168,298 | \$171,150 | (\$2,852) | \$854 | \$ --- | (\$1,998) | \$ --- | \$ --- | s--- | \$ --- | \$5,26 | \$ --- | \$--- | \$ --- |
| Empire (Dakota) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Water and Sewer [3] | 303,363 | 235,073 | 68,290 | 26,092 | --- | 94,382 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$303,363 | \$235,073 | \$68,290 | \$26,092 | \$ --- | \$94,382 | \$ -- | \$ -- | S-- | \$-- | \$ --- | \$-- | \$-- | \$-- |
| Fayal (St. Louis) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Water | 73,951 | 134,328 | $(60,377)$ | 2,537 | 1,055 | (58,895) | --- | --- | --- | --- | --- | --- | 1,055 | -- |
| Sewer | 391,581 | 478,327 | (86,746) | 8,077 | 65,399 | $(144,068)$ | --- | --- | --- | $(289,437)$ | --- | --- | 67,440 | 294,000 |
| Total | \$465,532 | \$612,655 | (\$147,123) | \$10,614 | \$66,454 | (\$202,963) | \$-- | \$-- | s-- | ( 5289,437 ) | \$ --- | \$-- | \$68,495 | \$294,000 |
| Forest (Rice) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fox Lake Subordinate Service District | 31,251 | 16,155 | 15,096 | --- | --- | 15,096 | --- | --- | --- | --- | --- | --- | --- | -- |
| Circle Lake Subordinate Service District | 29,540 | 16,902 | 12,638 | --- | --- | 12,638 | --- | --- | --- | --- | --- | --- | --- | --- |
| Maple Shores Subordinate Service District | 14,100 | 13,246 | 854 | --- | --- | 854 | --- | --- | --- | --- | --- | --- | --- | --- |
| Circle Lake Estates Subordinate Service District | 47,213 | 24,525 | 22,688 | --- | --- | 22,688 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$122,104 | \$70,828 | \$51,276 | \$ -- | \$-- | \$51,276 | \$-- | \$-- | \$-- | \$ --- | \$ --- | \$-- | \$ --- | S--- |

[3] The water utility operations include the sewer enterprise fund operations.

Table 5
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2011

| Name of Town (County) <br> Name of Enterprise [footnote] | Operating |  |  | Nonoperating |  | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Transfers <br> To/(From) Other Funds | Capital <br> Outlay | Borrowing | Debt Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Revenue | Expense | $\begin{gathered} \hline \text { Income/ } \\ \text { (Loss) } \\ \hline \end{gathered}$ |  |  | $\begin{gathered} \hline \text { Interest } \\ \text { Paid } \end{gathered}$ |  |  |  |  |  |  | $\begin{aligned} & \text { Principal } \\ & \text { Payments } \end{aligned}$ |
| Forest City (Meeker) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Forest City Township Sub Service District | 27,080 | 18,815 | 8,265 | --- | --- |  | 8,265 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$27,080 | \$18,815 | \$8,265 | \$ --- | \$ -- | \$8,265 | \$ --- | \$ --- | s --- | \$ --- | \$ --- | \$ -- | \$ -- | \$ --- |
| Forest Prairie (Meeker) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sewer | 53,595 | 121,107 | (67,512) | 46,799 | 7,288 | $(28,001)$ | --- | --- | --- | --- | --- | --- | 7,288 | 36,000 |
| Total | \$53,595 | \$121,107 | (\$67,512) | \$46,799 | \$7,288 | ( 828,001 ) | \$ --- | \$ --- | s --- | \$ --- | \$ --- | \$ -- | \$7,288 | \$36,000 |
| Garrison (Crow Wing) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Garrison Cemetery | 7,760 | --- | 7,760 | --- | 9,142 | (1,382) | --- | --- | --- | --- | 9,142 | --- | --- | --- |
| Total | \$7,760 | \$-- | \$7,760 | \$ --- | \$9,142 | (\$1,382) | \$ --- | \$ --- | S --- | \$ --- | \$9,142 | \$ -- | \$ -- | \$ --- |
| Goodland (Itasca) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hall | 1,175 | 1,718 | (543) | 13,660 | 17,077 | $(3,960)$ | 12,313 | --- | 1,347 | --- | 17,077 | --- | --- | --- |
| Total | \$1,175 | \$1,718 | (5543) | \$13,660 | \$17,077 | (\$3,960) | \$12,313 | \$ --- | \$1,347 | \$ --- | \$17,077 | \$ -- | \$ --- | \$ --- |
| Ideal (Crow Wing) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Transfer Station | 29,775 | 43,059 | $(13,284)$ | 3,029 | --- | $(10,255)$ | 3,029 | --- | --- | $(40,147)$ | --- | --- | --- | --- |
| Total | \$29,775 | \$43,059 | (\$13,284) | \$3,029 | \$ -- | (\$10,255) | \$3,029 | \$ --- | S -- | ( 540,147 ) | S --- | S -- | \$ -- | \$ --- |
| Laketown (Carver) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 201 Operating | 114,335 | --- | 114,335 | 77 | 135,499 | $(21,087)$ | -- | --- | --- | --- | 1,064 | --- | --- | --- |
| Metro Sewer Operating | 12,556 | --- | 12,556 | 199 | 14,887 | $(2,132)$ | -- | --- | --- | --- | --- | --- | -- | --- |
| Crown College | 43,807 | --- | 43,807 | --- | 42,355 | 1,452 | --- | --- | --- | --- | --- | --- | --- | --- |
| Broadband/Technology | --- | --- | --- | 3,300 | --- | 3,300 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$170,698 | \$-- | \$170,698 | \$3,576 | \$192,741 | (\$18,467) | \$ --- | \$ --- | s -- | \$ --- | \$1,064 | s -- | \$ -- | \$ --- |


| Lakewood (St. Louis) |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 601-Old Finn Hall Grant | --- | -- | 700 | --- | 700 |


[3] The water utility operations include the sewer enterprise fund operations.

Table 5
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2011

| Name of Town (County) <br> Name of Enterprise [footnote] | Operating |  |  | Nonoperating |  | Net Income/ (Loss) | Taxes | Federal Grants | State <br> Grants | Transfers <br> To/(From) Other Funds | Capital <br> Outlay | Borrowing | Debt Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Revenue | Expense | $\begin{gathered} \text { Income/ } \\ \text { (Loss) } \end{gathered}$ |  |  | Interest Paid |  |  |  |  |  |  | Principal <br> Payments |
| Lansing (Mower) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| LSSD Water | 49,329 | 16,802 | 32,527 | 44 | 33,100 |  | (529) | --- | --- | --- | --- | --- | --- | --- | 165,000 |
| LSSD Sewer | 43,633 | 37,312 | 6,321 | 30,397 | 53,771 | $(17,053)$ | --- | --- | --- | --- | --- | --- | --- | 575,000 |
| Total | \$92,962 | \$54,114 | \$38,848 | \$30,441 | \$86,871 | (\$17,582) | \$ --- | \$ --- | S -- | \$ --- | \$ -- | \$ -- | \$ -- | \$740,000 |
| Leavenworth (Brown) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Water System | 954 | 2,200 | $(1,246)$ | --- | --- | $(1,246)$ | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$954 | \$2,200 | (\$1,246) | \$-- | \$ --- | (\$1,246) | \$ --- | \$ -- | s-- | S --- | S -- | S -- | \$ -- | \$ --- |
| Meriden (Steele) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Septic | 16,296 | 12,094 | 4,202 | --- | 6,319 | $(2,117)$ | --- | --- | --- | --- | --- | --- | 6,319 | 5,775 |
| Total | \$16,296 | \$12,094 | \$4,202 | \$ --- | \$6,319 | (\$2,117) | \$ --- | \$ --- | s --- | \$ --- | S --- | \$ --- | \$6,319 | \$5,775 |
| Milford (Brown) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Essig Waste Water System | 6,813 | 7,121 | (308) | 11,732 | 211 | 11,213 | --- | --- | --- | --- | 211 | 191,000 | --- | --- |
| Total | \$6,813 | \$7,121 | ( ${ }^{\text {308) }}$ | \$11,732 | \$211 | \$11,213 | \$ --- | \$ --- | s --- | \$ --- | \$211 | \$191,000 | \$ --- | \$ --- |
| Munson (Stearns) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Parks and Recreation | --- | --- | --- | --- | --- | --- | --- | --- | --- | (401) | --- | --- | --- | --- |
| Total | S --- | \$-- | \$ -- | \$ --- | S --- | \$-- | \$ --- | \$ --- | S --- | (\$401) | S --- | \$ --- | \$ --- | \$ --- |
| Nelson (Watonwan) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Road and Bridge Fund | 134,421 | 95,243 | 39,178 | --- | --- | 39,178 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$134,421 | \$95,243 | \$39,178 | \$ --- | \$ --- | \$39,178 | \$ --- | \$ --- | s --- | \$ --- | \$ --- | \$ --- | \$ --- | \$ --- |
| Nevis (Hubbard) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sewer Fund | 9,034 | --- | 9,034 | 6,100 | 17,420 | $(2,286)$ | --- | --- | --- | --- | 17,420 | --- | --- | --- |
| Total | \$9,034 | \$-- | \$9,034 | \$6,100 | \$17,420 | (\$2,286) | \$ --- | \$ --- | S --- | \$ --- | \$17,420 | \$ --- | \$ --- | \$ --- |
| Northern (Beltrami) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sewer | 22,833 | 48,956 | $(26,123)$ | 19,500 | --- | $(6,623)$ | --- | --- | 19,500 | --- | --- | --- | --- | -- |
| Total | \$22,833 | \$48,956 | (\$26,123) | \$19,500 | \$ --- | (86,623) | \$ --- | \$ --- | \$19,500 | \$ --- | \$ --- | \$ --- | \$ --- | \$ --- |

[3] The water utility operations include the sewer enterprise fund operations.

Table 5
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2011

| Name of Town (County) | Operating |  |  | Nonoperating |  | Net Income/ <br> (Loss) | Taxes | Federal Grants | State Grants | Transfers <br> To/(From) Other Funds | Capital <br> Outlay | Borrowing | Debt Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Income/ |  |  | Interest |  |  |  |  |  |  | Principal |
| Name of Enterprise [footnote] | Revenue | Expense | (Loss) | Revenue | Expense |  |  |  |  |  |  |  | Paid | Payments |
| Northland (St. Louis) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Investments | --- | --- | --- | 242 | --- |  | 242 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | S --- | \$-- | \$ -- | \$242 | \$ -- | \$242 | \$ -- | \$ --- | S -- | \$ -- | \$ --- | S --- | \$ --- | \$ --- |


| Nunda (Freeborn) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Road and Bridge | 87,428 | 56,656 | 30,772 | --- | 52 | 30,720 | --- | --- | --- | --- | --- | --- | --- | - |
| Fire Protection | 13,782 | 12,905 | 877 | --- | --- | 877 | --- | --- | --- | --- | --- | --- | --- | --- |
| General | 18,141 | 10,370 | 7,771 | 62 | 1,690 | 6,143 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$119,351 | \$79,931 | \$39,420 | \$62 | \$1,742 | \$37,740 | \$ --- | \$ --- | \$ --- | \$ --- | \$ --- | \$ --- | \$ --- | \$--- |
| Pokegama (Pine) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sewer Operating and Maintenance | --- | 9,310 | (9,310) | 15,018 | 10,015 | $(4,307)$ | --- | --- | --- | --- | 110,015 | --- | --- | - |
| Total | s --- | \$9,310 | ( 9,310 ) | \$15,018 | \$10,015 | ( $\$ 4,307$ ) | \$ --- | \$ --- | S --- | \$ --- | \$110,015 | \$-- | \$ --- | \$ --- |
| Rice Lake (St. Louis) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Utility Fund [3] | 406,163 | 506,210 | $(100,047)$ | 232,162 | 190,074 | (57,959) | 112,740 | --- | 9,207 | (43,958) | 52,258 | --- | 190,074 | 255,000 |
| Total | \$406,163 | \$506,210 | (\$100,047) | \$232,162 | \$190,074 | (\$57,959) | \$112,740 | \$ --- | \$9,207 | ( 543,958 ) | \$52,258 | \$-- | \$190,074 | \$255,000 |
| Roseland (Kandiyohi) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Roseland Sewer Ditrict | --- | --- | --- | 300,653 | 279,993 | 20,660 | --- | 290,368 | --- | 25,325 | 101,140 | --- | 40 | --- |
| Total | \$ --- | \$--- | \$ -- | \$300,653 | \$279,993 | \$20,660 | \$ --- | \$290,368 | \$ --- | \$25,325 | \$101,140 | \$--- | \$40 | \$ -- |


| Scandia Valley (Morrison) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Refuse and Recycling | 13,992 | 21,012 | $(7,020)$ | 11,404 | --- | 4,384 | 7,710 | --- | 35 | $(12,498)$ | --- | --- | --- | --- |
| Total | \$13,992 | \$21,012 | (\$7,020) | \$11,404 | \$-- | \$4,384 | \$7,710 | \$--- | \$35 | (\$12,498) | \$ --- | \$--- | \$-- | \$ --- |
| Shingobee (Cass) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sewer | 13,800 | 10,892 | 2,908 | 4,327 | 300 | 6,935 | --- | --- | --- | --- | --- | --- | 270 | 3,000 |
| Total | \$13,800 | \$10,892 | \$2,908 | \$4,327 | \$300 | \$6,935 | \$ --- | \$ --- | \$ --- | S --- | \$ --- | \$--- | \$270 | \$3,000 |
| Silver Creek (Lake) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sewer | 78,935 | 64,577 | 14,358 | 511 | --- | 14,869 | --- | --- | --- | --- | --- | --- | --- | --- |

[3] The water utility operations include the sewer enterprise fund operations.

Table 5
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2011

| Name of Town (County) <br> Name of Enterprise [footnote] | Operating |  |  | Nonoperating |  | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Transfers <br> To/(From) Other Funds | Capital Outlay | Borrowing | Debt Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Revenue | Expense | $\begin{gathered} \hline \text { Income/ } \\ \text { (Loss) } \end{gathered}$ |  |  | Interest Paid |  |  |  |  |  |  | Principal Payments |
| Sewer - Replacement | 33,692 | 30,473 | 3,219 | --- | --- |  | 3,219 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$112,627 | \$95,050 | \$17,577 | \$511 | s-- | \$18,088 | \$-- | \$--- | s -- | s -- | \$--- | \$-- | \$-- | \$-- |
| Somerset (Steele) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Somerset Sewer | 42,673 | 29,009 | 13,664 | --- | --- | 13,664 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$42,673 | \$29,009 | \$13,664 | \$-- | \$-- | \$13,664 | \$-- | \$--- | s -- | \$ -- | \$--- | \$-- | \$ --- | \$-- |
| South Bend (Blue Earth) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Water and Sewer Utility [3] | 109,756 | 100,728 | 9,028 | 16,572 | 44,403 | $(18,803)$ | --- | --- | --- | --- | 44,403 | --- | --- | --- |
| Total | \$109,756 | \$100,728 | \$9,028 | \$16,572 | \$44,403 | (\$18,803) | \$--- | \$ --- | s -- | \$-- | \$44,403 | \$-- | \$ --- | \$-- |


| Total | \$109,756 | \$100,728 | \$9,028 | \$16,572 | \$44,403 | (\$18,803) | \$ -- | \$--- | S --- | \$ -- | \$44,403 | s -- | \$ --- | \$--- |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| South Fork (Kanabec) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enterprise Fund | --- | --- | --- | --- | 421 | (421) | --- | --- | --- | --- | 421 | --- | --- | --- |
| Total | s -- | \$-- | \$ -- | \$ -- | \$421 | ( ${ }^{\text {421) }}$ | \$ -- | \$ --- | s -- | s --- | \$421 | s-- | \$ -- | \$-- |
| Spring Lake (Scott) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| South Shore Drive SSD | 5,048 | 2,249 | 2,799 | 46 | --- | 2,845 | --- | --- | --- | --- | -- | --- | --- | --- |
| Ben's Bay Operating | 9,591 | 22,423 | (12,832) | 5,696 | --- | $(7,136)$ | --- | --- | --- | --- | --- | --- | --- | --- |
| Lydia Subordinate Service District | 1,609 | 1,559 | 50 | 2 | --- | 52 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | \$16,248 | \$26,231 | (\$9,983) | \$5,744 | \$-- | ( $\$ 4,239)$ | \$-- | \$-- | s-- | \$-- | \$ -- | s-- | \$ -- | \$-- |


| Swan River (Morrison) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Equipment | --- | --- | --- | 9,825 | 1,558 | 8,267 | 9,825 | --- | --- | --- | 1,558 | --- | --- | --- |
| Total | S --- | \$-- | \$ --- | \$9,825 | \$1,558 | \$8,267 | \$9,825 | \$ --- | S --- | \$ --- | \$1,558 | \$ --- | \$ --- | \$--- |
| Thomson (Carlton) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sewer System Fund | 331,650 | 237,345 | 94,305 | --- | --- | 94,305 | --- | --- | --- | 29,725 | --- | --- | --- | --- |
| Total | \$331,650 | \$237,345 | \$94,305 | \$ -- | \$ -- | \$94,305 | \$ --- | \$ --- | s -- | \$29,725 | \$ --- | \$ -- | \$ -- | \$-- |


| Twin Lakes (Carlton) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capital Projects Fund | --- | --- | --- | 37,177 | 27,296 | 9,881 | 36,624 | --- | 553 | 194,181 | 221,477 | --- | --- |
| Sewer Repair and Maintenance Fund | --- | --- | --- | 181 | 97,520 | $(97,339)$ | 181 | --- | --- | --- | 222,520 | --- | --- |

[3] The water utility operations include the sewer enterprise fund operations.

Table 5
Public Service Enterprises - Analysis of All Enterprise Operations

## For the Year Ended December 31, 2011

|  | Name of Town (County) <br> Name of Enterprise [footnote] | Operating |  |  | Nonoperating |  | NetIncome/ (Loss) | Taxes | Federal Grants | $\begin{aligned} & \text { State } \\ & \text { Grants } \end{aligned}$ | Transfers To/(From) Other Funds | Capital Outlay | Borrowing | Debt Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Revenue | Expense | $\begin{gathered} \hline \text { Income/ } \\ \text { (Loss) } \\ \hline \end{gathered}$ |  |  | Interest Paid |  |  |  |  |  |  | $\begin{aligned} & \hline \text { Principal } \\ & \text { Payments } \\ & \hline \end{aligned}$ |
|  | Utility Debt Fund | --- | --- | --- | --- | --- |  | --- | --- | --- | --- | $(107,085)$ | 307,085 | --- | --- | 307,085 |
|  | Total | s-- | \$-- | \$-- | \$37,358 | \$124,816 | (587,458) | \$36,805 | \$--- | \$553 | \$87,096 | \$751,082 | \$-- | \$-- | \$307,085 |
|  | White Bear (Ramsey) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Water | 981,870 | 1,267,265 | $(285,395)$ | 14,141 | 97,092 | (368,346) | --- | --- | --- | $(1,434,089)$ | --- | 524,523 | 77,081 | 224,544 |
|  | Sewer | 1,209,529 | 1,421,710 | (212,181) | 64,701 | 1,227 | $(148,707)$ | --- | --- | --- | 1,655,911 | --- | 513,073 | 995 | --- |
|  | Storm Water | 155,886 | --- | 155,886 | 6,747 | 137,694 | 24,939 | --- | --- | --- | --- | - | 252,018 | 489 | --- |
|  | Total | \$2,347,285 | \$2,688,975 | ( 5341,690$)$ | \$85,589 | \$236,013 | (\$492,114) | \$ --- | \$ --- | \$ -- | \$221,822 | \$ --- | \$1,289,614 | \$78,565 | \$224,544 |
|  | Woodside (Otter Tail) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Bank Interest | -- | --- | --- | 39 | --- | 39 | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Total | s-- | \$-- | \$-- | \$39 | \$ -- | \$39 | s -- | \$--- | s-- | \$ -- | s-- | \$ -- | \$-- | \$-- |
| $\pm$ | Statewide Totals | \$5,299,010 |  | $($ (140,189) |  | \$1,348,839 |  | \$219,361 |  | \$32,664 |  | \$1,148,313 |  | \$351,051 |  |
|  |  |  | \$5,439,199 |  | \$931,601 |  | (5557,427) |  | \$290,368 |  | $(\$ 29,973)$ |  | \$1,480,614 |  | \$1,865,404 |

[3] The water utility operations include the sewer enterprise fund operations.

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## ANALYSIS OF TOTAL OUTSTANDING INDEBTEDNESS

# Table 6 <br> Outstanding Indebtedness of Towns For the Year Ended December 31, 2011 

$\left.\begin{array}{lrrrrrr}\text { Name of Town } & \text { Population } & \begin{array}{c}\text { General } \\ \text { Obligation }\end{array} & \begin{array}{c}\text { Special } \\ \text { Assessment }\end{array} & \begin{array}{c}\text { Other Bonded } \\ \text { Indebtedness }\end{array} & \begin{array}{c}\text { Total Bonded } \\ \text { Indebtedness }\end{array} & \begin{array}{c}\text { Other } \\ \text { Lndebtedness }\end{array} \\ \hline \text { AITKIN } & & & & & \\ \text { Short-Term } \\ \text { Indebtedness }\end{array}\right]$

# Table 6 <br> Outstanding Indebtedness of Towns For the Year Ended December 31, 2011 

| Name of Town | Population | General Obligation | Special Assessment | Other Bonded Indebtedness | Total Bonded Indebtedness | Other Long-Term Indebtedness | Short-Term Indebtedness |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COOK |  |  |  |  |  |  |  |
| LUTSEN | 427 | --- | --- | --- | --- | 25,500 | --- |
| SCHROEDER | 211 | --- | --- | --- | --- | 16,200 | --- |
| TOFTE | 252 | 127,191 | --- | --- | 127,191 | 31,350 | --- |
| COTTONWOOD |  |  |  |  |  |  |  |
| GERMANTOWN | 206 | --- | --- | --- | --- | 101,732 | --- |
| GREAT BEND | 285 | --- | --- | --- | --- | 166,740 | --- |
| MOUNTAIN LAKE | 383 | --- | --- | --- | --- | 91,930 | --- |
| ROSEHILL | 165 | --- | --- | --- | --- | 141,236 | --- |
| STORDEN | 171 | 1,800 | --- | 84,955 | 86,755 | --- | --- |
| CROW WING |  |  |  |  |  |  |  |
| CENTER | 917 | 900,000 | --- | --- | 900,000 | 186,123 | --- |
| FORT RIPLEY | 903 | --- | --- | --- | --- | 70,231 | --- |
| IDEAL | 1,090 | --- | --- | --- | --- | 111,950 | --- |
| LAKE EDWARD | 2,096 | --- | 36,783 | --- | 36,783 | --- | --- |
| MAPLE GROVE | 770 | --- | 435,000 | --- | 435,000 | --- | --- |
| WOLFORD | 378 | 60,000 | --- | --- | 60,000 | --- | --- |
| DAKOTA |  |  |  |  |  |  |  |
| EMPIRE | 2,459 | 1,445,000 | --- | --- | 1,445,000 | --- | --- |
| EUREKA | 1,424 | --- | --- | --- | --- | 146,523 | --- |
| GREENVALE | 806 | 70,168 | --- | --- | 70,168 | --- | --- |
| RANDOLPH | 659 | --- | --- | --- | --- | 25,000 | --- |
| SCIOTA | 410 | --- | --- | --- | --- | 170,954 | --- |
| WATERFORD | 499 | --- | --- | --- | --- | 23,500 | --- |
| DODGE |  |  |  |  |  |  |  |
| CLAREMONT | 462 | --- | --- | --- | --- | --- | 23,152 |
| DOUGLAS |  |  |  |  |  |  |  |
| BRANDON | 702 | 310,313 | --- | --- | 310,313 | --- | --- |
| HUDSON | 872 | --- | --- | --- | --- | 3,034,542 | --- |
| IDA | 1,221 | 824,161 | --- | --- | 824,161 | 3,271,007 | --- |
| LAKE MARY | 1,085 | 590,534 | --- | --- | 590,534 | --- | --- |
| LEAF VALLEY | 450 | --- | --- | --- | --- | 368,469 | --- |
| MILTONA | 801 | 656,478 | --- | --- | 656,478 | --- | --- |
| MOE | 780 | 370,739 | --- | --- | 370,739 | --- | --- |
| FARIBAULT |  |  |  |  |  |  |  |
| CLARK | 254 | --- | --- | --- | --- | --- | 143,247 |
| ROME | 140 | --- | --- | --- | --- | --- | 14,000 |
| FILLMORE |  |  |  |  |  |  |  |
| CANTON | 731 | --- | --- | --- | --- | 81,959 | --- |
| NORWAY | 344 | --- | --- | --- | --- | 168,921 | --- |
| FREEBORN |  |  |  |  |  |  |  |
| CARLSTON | 304 | --- | --- | --- | --- | 54,373 | --- |
| FREEBORN | 263 | --- | --- | --- | --- | 241,722 | --- |

# Table 6 <br> Outstanding Indebtedness of Towns For the Year Ended December 31, 2011 

$\left.\begin{array}{lccccccc}\text { Name of Town } & \text { Population } & \begin{array}{c}\text { General } \\ \text { Obligation }\end{array} & \begin{array}{c}\text { Special } \\ \text { Assessment }\end{array} & \begin{array}{c}\text { Other Bonded } \\ \text { Indebtedness }\end{array} & \begin{array}{c}\text { Other } \\ \text { Total Bonded } \\ \text { Indebtedness }\end{array} & \begin{array}{c}\text { Long-Term } \\ \text { Indebtedness }\end{array} \\ \text { SREEMAN Indebtedness }\end{array}\right)$

# Table 6 <br> Outstanding Indebtedness of Towns For the Year Ended December 31, 2011 

| Name of Town | Population | General Obligation | Special Assessment | Other Bonded Indebtedness | Total Bonded Indebtedness | Other Long-Term Indebtedness | Short-Term <br> Indebtedness |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MARTIN |  |  |  |  |  |  |  |
| EAST CHAIN | 291 | --- | --- | --- | --- | 110,000 | --- |
| FOX LAKE | 252 | --- | --- | --- | --- | --- | 23,500 |
| LAKE BELT | 184 | --- | --- | --- | --- | 113,590 | --- |
| MANYASKA | 305 | --- | --- | --- | --- | 60,909 | --- |
| NASHVILLE | 196 | --- | --- | --- | --- | 69,775 | --- |
| ROLLING GREEN | 260 | --- | --- | --- | --- | 50,311 | --- |
| RUTLAND | 438 | --- | --- | --- | --- | 38,140 | --- |
| SILVER LAKE | 519 | --- | --- | --- | --- | 19,889 | --- |
| WAVERLY | 206 | --- | --- | --- | --- | --- | 14,732 |
| WESTFORD | 291 | --- | --- | --- | --- | 5,378 | 5,000 |
| MCLEOD |  |  |  |  |  |  |  |
| ACOMA | 1,128 | --- | --- | --- | --- | 30,867 | --- |
| PENN | 314 | --- | --- | --- | --- | 21,716 | --- |
| MEEKER |  |  |  |  |  |  |  |
| DASSEL | 1,519 | 179,842 | --- | 500,161 | 680,003 | --- | --- |
| ELLSWORTH | 842 | 70,000 | --- | --- | 70,000 | --- | --- |
| FOREST PRAIRIE | 968 | --- | 395,000 | --- | 395,000 | --- | --- |
| GREENLEAF | 673 | --- | 136,666 | --- | 136,666 | 27,705 | --- |
| LITCHFIELD | 826 | 380,000 | --- | --- | 380,000 | --- | --- |
| MILLE LACS |  |  |  |  |  |  |  |
| PAGE | 738 | --- | --- | --- | --- | 48,195 | --- |
| PRINCETON | 2,240 | --- | --- | --- | --- | 113,637 | --- |
| MORRISON |  |  |  |  |  |  |  |
| MORRILL | 701 | --- | --- | --- | --- | 74,000 | --- |
| SCANDIA VALLEY | 1,206 | --- | --- | --- | --- | 14,471 | 40,567 |
| MOWER |  |  |  |  |  |  |  |
| AUSTIN | 1,000 | --- | --- | --- | --- | 4,751 | --- |
| LANSING | 941 | --- | --- | --- | --- | 740,000 | --- |
| SARGEANT | 312 | --- | --- | --- | --- | 168,810 | --- |
| MURRAY |  |  |  |  |  |  |  |
| DES MOINES RIVER | 130 | --- | --- | --- | --- | --- | 153,800 |
| HOLLY | 125 | --- | --- | --- | --- | 115,107 | --- |
| NICOLLET |  |  |  |  |  |  |  |
| LAKE PRAIRIE | 670 | --- | --- | --- | --- | 88,903 | --- |
| RIDGELY | 113 | --- | --- | --- | --- | 14,219 | --- |
| WEST NEWTON | 415 | --- | --- | --- | --- | 36,892 | --- |
| NOBLES |  |  |  |  |  |  |  |
| GRAHAM LAKES | 220 | --- | --- | --- | --- | 105,000 | --- |
| GRAND PRAIRIE | 202 | --- | --- | --- | --- | 75,000 | --- |
| INDIAN LAKE | 228 | --- | --- | --- | --- | 77,581 | --- |
| LISMORE | 170 | --- | --- | --- | --- | --- | 73,730 |

# Table 6 <br> Outstanding Indebtedness of Towns For the Year Ended December 31, 2011 

$\left.\begin{array}{lcccccc}\text { Name of Town } & \text { Population } & \begin{array}{c}\text { General } \\ \text { Obligation }\end{array} & \begin{array}{c}\text { Special } \\ \text { Assessment }\end{array} & \begin{array}{c}\text { Other Bonded } \\ \text { Indebtedness }\end{array} & \begin{array}{c}\text { Total Bonded } \\ \text { Indebtedness }\end{array} & \begin{array}{c}\text { Other } \\ \text { Lndebstedness }\end{array} \\ \hline \text { OLMSTED } & & & & & \\ \text { Short-Term } \\ \text { Indebtedness }\end{array}\right]$

# Table 6 <br> Outstanding Indebtedness of Towns For the Year Ended December 31, 2011 

| Name of Town | Population | General Obligation | Special <br> Assessment | Other Bonded Indebtedness | Total Bonded Indebtedness | Other <br> Long-Term Indebtedness | Short-Term Indebtedness. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW MARKET | 3,435 | --- | 28,022 | --- | 28,022 | 62,448 | --- |
| SAND CREEK | 1,517 | 610,000 | --- | --- | 610,000 | --- | --- |
| SPRING LAKE | 3,633 | --- | --- | 700,000 | 700,000 | 2,312,000 | --- |
| SHERBURNE |  |  |  |  |  |  |  |
| BALDWIN | 6,746 | --- | --- | --- | --- | 495,297 | --- |
| BECKER | 4,891 | 265,000 | --- | --- | 265,000 | --- | --- |
| BIG LAKE | 7,397 | 377,500 | --- | --- | 377,500 | 16,987 | --- |
| LIVONIA | 5,969 | --- | --- | --- | --- | 641,162 | --- |
| PALMER | 2,364 | 705,000 | --- | --- | 705,000 | --- | --- |
| SANTIAGO | 1,913 | 450,000 | --- | --- | 450,000 | --- | --- |
| SIBLEY |  |  |  |  |  |  |  |
| FAXON | 705 | --- | --- | --- | --- | 9,244 | --- |
| NEW AUBURN | 411 | 146,268 | --- | --- | 146,268 | --- | --- |
| ST. LOUIS |  |  |  |  |  |  |  |
| ALBORN | 461 | --- | 699,273 | --- | 699,273 | --- | --- |
| ANGORA | 247 | --- | --- | --- | --- | 18,954 | --- |
| BREITUNG | 604 | --- | --- | --- | --- | 212,709 | --- |
| CANOSIA | 2,168 | --- | 1,223,000 | --- | 1,223,000 | 73,135 | --- |
| FAYAL | 1,801 | --- | --- | --- | --- | 2,947,000 | --- |
| FREDENBERG | 1,333 | --- | 148,237 | --- | 148,237 | --- | --- |
| GNESEN | 1,688 | --- | --- | --- | --- | 184,755 | --- |
| GRAND LAKE | 2,756 | 1,367,000 | --- | --- | 1,367,000 | 40,000 | --- |
| LAKEWOOD | 2,188 | 525,000 | --- | --- | 525,000 | --- | --- |
| MIDWAY | 1,398 | 283,000 | --- | --- | 283,000 | 12,399 | --- |
| NORMANNA | 796 |  | --- | --- | --- | 102,603 | --- |
| NORTH STAR | 186 | --- | --- | --- | --- | 45,666 | --- |
| RICE LAKE | 4,085 | 343,000 | 4,305,000 | --- | 4,648,000 | 140,187 | --- |
| WHITE | 1,544 | 335,000 | --- | --- | 335,000 | 175,000 | --- |
| STEARNS |  |  |  |  |  |  |  |
| ASHLEY | 265 | 1,800 | 1,500 | --- | 3,300 | --- | --- |
| AVON | 2,290 | 510,000 | --- | --- | 510,000 | --- | --- |
| BROCKWAY | 2,697 | 54,633 | 26,600 | --- | 81,233 | --- | --- |
| EDEN LAKE | 1,552 | 565,000 | --- | --- | 565,000 | --- | --- |
| FARMING | 992 | --- | --- | --- | --- | 42,318 | --- |
| LUXEMBURG | 640 | 750,000 | --- | --- | 750,000 | 4,488 | --- |
| MUNSON | 1,479 | 142,000 | --- | --- | 142,000 | --- | --- |
| WAKEFIELD | 2,760 | 521,000 | --- | --- | 521,000 | --- | --- |
| STEELE |  |  |  |  |  |  |  |
| MERIDEN | 624 | 193,828 | 225,225 | --- | 419,053 | --- | --- |
| TODD |  |  |  |  |  |  |  |
| VILLARD | 653 | --- | --- | --- | --- | 59,053 | --- |
| WABASHA |  |  |  |  |  |  |  |
| GREENFIELD | 1,343 | --- | --- | 103,300 | 103,300 | --- | --- |

# Table 6 <br> Outstanding Indebtedness of Towns For the Year Ended December 31, 2011 

$\left.\begin{array}{ccccccc}\text { Name of Town } & \text { Population } & \begin{array}{c}\text { General } \\ \text { Obligation }\end{array} & \begin{array}{c}\text { Special } \\ \text { Assessment }\end{array} & \begin{array}{c}\text { Other Bonded } \\ \text { Indebtedness }\end{array} & \begin{array}{c}\text { Total Bonded } \\ \text { Indebtedness }\end{array} & \begin{array}{c}\text { Other } \\ \text { Long-Term } \\ \text { Indebtedness }\end{array} \\ \text { SADENA } \\ \text { Indebtedness }\end{array}\right)$

## Summary of Outstanding Indebtedness

General Obligation
Special Assessment
Other Bonded Indebtedness
Total Bonded Indebtedness

Other Long-Term Indebtedness
Short-Term Indebtedness
Total Outstanding Indebtedness
\$24,660,800
\$24,793,954
15,747,791
7,303,987
\$47,845,732

908,323
\$73,414,855

## SUMMARY OF REVENUES AND EXPENDITURES BY ECONOMIC DEVELOPMENT REGION

Table 7
Summary of Town Revenues by Economic Development Region
For the Year Ended December 31, 2011

|  | Region | $\underline{\text { Pop. }}$ | Taxes | $\begin{gathered} \text { Special } \\ \text { Assessments } \end{gathered}$ | Licenses and Permits | Intergovernmental Revenues |  |  |  |  |  |  | Other <br> Financing Sources |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Federal Grants | State <br> Grants | County and Local Grants | Charges for Services | Interest <br> Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | Total Revenues \& Other Sources |
|  | Metro | 79,011 | \$19,680,344 | \$2,071,617 | \$740,937 | \$5,781 | \$2,375,465 | \$240,011 | \$1,572,123 | \$963,696 | \$1,215,321 | \$28,865,295 | \$2,511,135 | \$3,926,472 | \$35,302,902 |
|  | Arrowhead | 90,075 | 20,965,356 | 859,543 | 179,537 | 622,310 | 5,257,125 | 672,224 | 901,018 | 305,295 | 1,429,179 | 31,191,587 | 1,596,949 | 1,752,695 | 34,541,231 |
|  | Central | 119,454 | 22,794,966 | 936,850 | 322,502 | 9,821 | 2,438,758 | 341,514 | 640,402 | 199,873 | 390,887 | 28,075,573 | 1,966,213 | 1,611,048 | 31,652,834 |
|  | East Central | 82,733 | 14,249,851 | 393,980 | 165,191 | 278 | 2,077,544 | 63,894 | 489,690 | 136,278 | 414,959 | 17,991,665 | 32,661 | 431,358 | 18,455,684 |
|  | Headwaters | 48,544 | 8,334,805 | 88,552 | 45,837 | 96,087 | 1,697,959 | 74,220 | 229,396 | 64,393 | 164,852 | 10,796,101 | 279,280 | 464,453 | 11,539,834 |
|  | North Central | 81,844 | 17,381,146 | 154,353 | 29,145 | 96,924 | 3,428,844 | 35,294 | 523,804 | 169,510 | 205,422 | 22,024,442 | 350,483 | 4,495,386 | 26,870,311 |
|  | Northwest | 31,497 | 7,239,542 | 10,918 | 3,780 | 655,541 | 3,604,354 | 164,013 | 335,107 | 81,254 | 181,248 | 12,275,757 | 16,064 | 220,054 | 12,511,875 |
|  | South Central | 58,937 | 14,226,542 | 205,856 | 22,764 | 1,490,127 | 2,625,130 | 27,989 | 241,321 | 124,750 | 187,168 | 19,151,647 | 1,057,216 | 832,222 | 21,041,085 |
|  | Southeast | 114,552 | 25,307,969 | 346,419 | 113,812 | 1,096,067 | 4,648,975 | 245,272 | 1,005,916 | 265,075 | 416,074 | 33,445,579 | 764,134 | 821,152 | 35,030,865 |
| $\cdots$ | Southwest | 34,597 | 9,664,942 | 98,391 | 9,122 | 1,561,702 | 3,436,475 | 353,253 | 236,398 | 74,549 | 940,549 | 16,375,381 | 853,171 | 362,538 | 17,591,090 |
|  | Southwest Central | 41,568 | 9,938,418 | 76,711 | 3,299 | 79,805 | 1,744,301 | 8,918 | 936,337 | 97,397 | 89,394 | 12,974,580 | 285,072 | 800,363 | 14,060,015 |
|  | Upper Southwest | 16,711 | 4,847,543 | 17,341 | 399 | 360,134 | 1,731,567 | 11,120 | 90,759 | 81,852 | 62,443 | 7,203,158 | 115,346 | 263,960 | 7,582,464 |
|  | West Central | 92,383 | 22,060,809 | 2,327,499 | 21,871 | 248,313 | 4,596,692 | 128,750 | 640,002 | 170,791 | 375,867 | 30,570,594 | 108,000 | 1,403,566 | 32,082,160 |
|  | Total | 891,906 | \$196,692,233 | \$7,588,030 | \$1,658,196 | \$6,322,890 | \$39,663,189 | \$2,366,472 | \$7,842,273 | $\underline{\text { \$2,734,713 }}$ | \$6,073,363 | \$270,941,359 | \$9,935,724 | \$17,385,267 | \$298,262,350 |

Table 8
Summary of Town Expenditures by Economic Development Region
For the Year Ended December 31, 2011

|  | Region | Current Expenditures |  |  |  |  |  | Capital Outlay |  |  |  |  |  | Debt Service |  | $\begin{gathered} \text { Transfers } \\ \text { Out } \end{gathered}$ | Total Expenditures\& Other Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | Public Safety | Roads and Bridges | Parks and Recreation | All Other | Total Current Expenditures | $\begin{gathered} \text { General } \\ \text { Government } \end{gathered}$ | $\begin{aligned} & \text { Public } \\ & \text { Safety } \end{aligned}$ | $\begin{gathered} \text { Roads and } \\ \text { Bridges } \end{gathered}$ | Parks and Recreation | All Other | $\begin{gathered} \text { Total Capital } \\ \text { Outlay } \\ \hline \end{gathered}$ | Interest Payments | Principal Payments |  |  |
|  | Metro | \$4,596,809 | \$5,269,240 | \$9,069,573 | \$722,465 | \$2,516,734 | \$22,174,821 | \$55,184 | \$200 | \$2,758,116 | \$406,133 | \$180,275 | \$3,399,908 | \$489,407 | \$1,719,271 | \$3,656,920 | \$31,440,327 |
|  | Arrowhead | 7,860,546 | 4,566,179 | 8,500,361 | 1,024,257 | 1,735,513 | 23,686,856 | 997,631 | 1,210,733 | 1,656,756 | 599,143 | 817,614 | 5,281,877 | 443,381 | 1,746,101 | 2,015,601 | 33,173,816 |
|  | Central | 4,266,770 | 4,002,857 | 12,687,916 | 203,237 | 795,887 | 21,956,667 | 406,581 | 364,280 | 3,607,417 | 108,775 | 15,164 | 4,502,217 | 426,407 | 1,012,938 | 1,601,411 | 29,499,640 |
|  | East Central | 2,969,440 | 2,195,724 | 8,136,912 | 69,651 | 356,859 | 13,728,586 | 301,477 | 36,876 | 1,349,700 | 12,487 | 15,430 | 1,715,970 | 121,011 | 612,586 | 431,358 | 16,609,511 |
|  | Headwaters | 2,219,152 | 1,240,970 | 5,367,923 | 53,119 | 283,891 | 9,165,055 | 105,706 | 9,528 | 744,656 | 26,913 | 22,230 | 909,033 | 6,774 | 105,074 | 469,453 | 10,655,389 |
|  | North Central | 2,981,622 | 2,987,001 | 10,639,248 | 74,980 | 773,397 | 17,456,248 | 573,317 | 220,300 | 1,216,724 | 198,822 | 5,430 | 2,214,593 | 135,350 | 857,063 | 4,574,347 | 25,237,601 |
|  | Northwest | 1,852,471 | 858,211 | 7,751,591 | 12,477 | 552,002 | 11,026,752 | 37,577 | 30,460 | 505,839 | 972 | 2,734 | 577,582 | 1,007 | 48,648 | 220,379 | 11,874,368 |
|  | South Central | 2,257,681 | 2,112,102 | 11,083,016 | 56,130 | 555,731 | 16,064,660 | 89,357 | 329,083 | 2,422,584 | 539 | 5,119 | 2,846,682 | 93,181 | 759,048 | 745,295 | 20,508,866 |
|  | Southeast | 4,001,234 | 4,144,606 | 20,329,629 | 97,959 | 1,161,134 | 29,734,562 | 417,120 | 81,495 | 1,784,993 | 2,514 | 251,085 | 2,537,207 | 52,718 | 565,404 | 840,933 | 33,730,824 |
|  | Southwest | 1,925,270 | 1,078,874 | 10,578,817 | 5,336 | 355,562 | 13,943,859 | 85,492 | 49,365 | 1,137,490 | 6,650 | 2,258 | 1,281,255 | 27,050 | 625,379 | 354,538 | 16,232,081 |
|  | Southwest Central | 1,638,602 | 1,385,146 | 7,314,392 | 30,522 | 357,303 | 10,725,965 | 233,447 | 69,082 | 640,402 | 11,776 | 46,146 | 1,000,853 | 69,369 | 467,348 | 765,063 | 13,028,598 |
|  | Upper Southwest | 1,166,875 | 513,259 | 5,812,166 | 5,550 | 153,176 | 7,651,026 | 24,626 | 13,028 | 225,944 | - | - | 263,598 | 3,546 | 118,245 | 263,960 | 8,300,375 |
|  | West Central | 4,276,085 | 3,026,552 | 16,271,116 | 154,193 | 1,515,990 | 25,243,936 | 263,075 | 134,571 | 2,024,808 | 31,351 | 20,914 | 2,474,719 | 271,814 | 1,772,196 | 1,353,566 | 31,116,231 |
| O- | Total | \$42,012,557 | \$33,380,721 | \$133,542,660 | $\underline{\underline{\$ 2,509,876}}$ | \$11,113,179 | $\xlongequal{\text { S222,558,993 }}$ | \$3,590,590 | $\underline{\text { S2,549,001 }}$ | $\xlongequal{\text { S20,075,429 }}$ | $\underline{\underline{\text { s1,406,075 }}}$ | $\underline{\text { \$1,384,399 }}$ | $\xlongequal{\text { \$29,005,494 }}$ | \$2,141,015 | \$10,409,301 | \$17,292,824 | \$281,407,627 |

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## GLOSSARY

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## Glossary

ALL OTHER EXPENDITURES - These expenditures reflect the costs of activities that were not allocated to a specific function. Some activities included in this category are pension and insurance costs not allocated to a specific department.

ALL OTHER REVENUES - These revenues refer to refunds, reimbursements, donations, and lease payments.

BORROWING - These revenues reflect the sale of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Towns are restricted by law from borrowing for current expenses.

CAPITAL OUTLAY - These expenditures include the purchase, construction, or permanent improvements of buildings, equipment, machinery, and land. Capital outlay varies from year to year based on the needs and resources of the towns.

CASH BASIS OF ACCOUNTING - The basis of accounting that recognizes transactions or events when related cash amounts are received or disbursed.

CHARGES FOR SERVICES - These revenues reflect fees for activities of the governmental funds. These include rent of town hall by individuals or organizations, police and fire contracts, fire calls, recreation fees, park dedication fees, etc.

CONSTANT DOLLARS - Constant dollars refer to data adjusted for inflation using the Implicit Price Deflator for State and Local Governments setting 1999 as the base year (N.I.P.A. Table 1.1.9, December 2010).

DEBT SERVICE EXPENDITURES - These expenditures reflect the annual costs of servicing the outstanding debt of the local government. These costs include principal, interest, and some fiscal charges.

DEBT SERVICE FUND - A fund to account for the collection of resources and payment of principal and interest from long-term debt.

ENTERPRISE FUND - A fund established to account for operations financed and operated in a manner similar to private business. Examples include water, sewer, and electric utilities. The expenses of providing services are primarily financed by user charges.

GENERAL FUND - The fund used to account for all financial resources not required to be accounted for in another fund. This fund is the main operating fund.

GENERAL GOVERNMENT EXPENDITURES - These expenditures reflect the costs associated with running a local government, such as the town council, administration, finance, and elections. Expenditures in this category include salaries, wages, and benefits of legislative, judicial, and administrative personnel; supplies; and town hall maintenance.

## Glossary

GOVERNMENTAL FUNDS - The funds through which most governmental activities are financed. The four governmental fund types are: general, special revenue, debt service, and capital projects.

INTEREST EARNINGS - These revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. This category also includes dividends. In addition, the net increase or decrease in the fair value of investments is recorded here.

LICENSES AND PERMITS - These revenues reflect receipts from liquor licenses, cigarette licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

MODIFIED ACCRUAL BASIS OF ACCOUNTING - The basis of accounting according to which (a) revenues are recognized in the accounting period in which they become available and measurable and (b) expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except for unmatured interest on general long-term debt and certain similar accrued obligations, which should be recognized when due.

NET TAX LEVY - The town net property taxes, after state property tax relief aids or grants, required to be paid by the property owners of the town.

OTHER FINANCING SOURCES - These include long-term debt proceeds, sale of fixed assets, and transfers from other funds.

OTHER FINANCING USES - These include transfers to other funds, refunding bond proceeds deposited with escrow agent and invested until they are used to pay principal and interest on the old debt at a future time, and remittance to other agencies.

OUTSTANDING LONG-TERM DEBT - This category refers to the long-term debt that a local government has incurred to finance its capital projects. Examples of long-term debt include various types of bonds and other obligations such as notes and long-term leases.

PARKS AND RECREATION - These expenditures reflect park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, organized recreation activities, etc.

PUBLIC SAFETY EXPENDITURES - These expenditures reflect the costs related to the protection of persons and property.

ROAD AND BRIDGE EXPENDITURES - These expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.

## Glossary

SPECIAL ASSESSMENTS - These revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments.

TAX CAPACITY - The value assigned to the property used to calculate the property taxes.
TAXABLE TAX CAPACITY - The tax capacity, less the tax increment district value, less the fiscal disparities contribution value, plus the fiscal disparities distribution value.

TOTAL CURRENT EXPENDITURES - This category reflects the total of all expenses relating to current operations.

TOTAL EXPENDITURES - This category includes current operating expenses, capital outlay, and debt service principal and interest payments.

TOTAL REVENUES - This category reflects all sources of revenues that increase the amount of available resources without creating a liability or a future payment. Borrowing and transfers between funds are not included in total revenues.

TRANSFERS - ENTERPRISE FUNDS - This refers to the transfer of available resources to or from public service enterprises. An example of this transfer is a water utility enterprise fund transferring money to the General Fund.

TRANSFERS - GOVERNMENTAL FUNDS - This refers to the transfer of money between governmental fund types. The revenues and expenditures for these funds are always shown in the same tables.

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[^0]:    ${ }^{1}$ While there were 1,785 Minnesota towns in 2011, a total of 86 towns failed to comply with the statutory reporting requirement. In the previous reporting period, 69 towns failed to comply with the reporting requirement. The difference in the number of towns reporting from 2010 to 2011 may skew comparisons between the two years.
    ${ }^{2}$ The underlying databases for Office of the State Auditor reports are available for downloading through the Office of the State Auditor's web site at www.auditor.state.mn.us.

[^1]:    ${ }^{3}$ Charges for services for water and sewer enterprises are included as enterprise fund activities (Table 5, pg. 142).

[^2]:    ${ }^{4}$ Constant dollars will refer to data adjusted for inflation using the Implicit Price Deflator for State and Local Governments setting 2002 as the base year (N.I.P.A. Table 1.1.9, November 2012).

[^3]:    ${ }^{5}$ Since 2006, water operations have been shown as enterprises. To make prior year governmental fund data comparable to 2006 through 2011, charges related to governmental fund water operations have been removed from the years 2002 through 2005.

[^4]:    ${ }^{6}$ Current expenditures and capital outlays for water and sewer enterprises are included as enterprise fund activities (Table 5, pg. 142).
    ${ }^{7}$ Due to the effects of rounding, the summed total of the rounded numbers may not be the same as the actual total rounded.

[^5]:    * Includes all towns.

[^6]:    ${ }^{8}$ Expenditures for water and sewer are shown as enterprise fund activities in Table 5 on page 142.
    ${ }^{9}$ Data for "Parks and Recreation" is included in the "All Other" category in Table 2. In Tables 4 and 8, "Parks and Recreation" appears as a separate category
    ${ }^{10}$ Total percentages may not equal the sum of the percentages above due to rounding.
    ${ }^{11}$ Data for "Fire" and "All Other Public Safety" displayed in Table 2 is included in "Public Safety" in Tables 4 and 8.

[^7]:    [1] Failed to report in time for this publication.

[^8]:    RICE COUNTY - (Southeast Region)

[^9]:    [1] Failed to report in time for this publication.

[^10]:    [1] Failed to report in time for this publication.

[^11]:    [1] Failed to report in time for this publication.

[^12]:    [1] Failed to report in time for this publication.

[^13]:    [1] Failed to report in time for this publication.

[^14]:    [1] Failed to report in time for this publication.

