

**CITY OF ROSEMOUNT
DAKOTA COUNTY, MINNESOTA**

RESOLUTION 2024 – 63

A RESOLUTION APPROVING 2023 PERFORMANCE MEASURES

WHEREAS, Benefits to the City of Rosemount for participation in the Minnesota Council on Local Results and Innovation’s comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and


WHEREAS, Any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City Council of Rosemount has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

THEREFORE, BE IT RESOLVED that the City Council of Rosemount will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the City’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The City Council of Rosemount will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

ADOPTED this 18th day of June, 2024, by the City Council of the City of Rosemount.



Jeffery D. Weisensel, Mayor

ATTEST:



Erin Fasbender, City Clerk

City Council Regular Meeting: June 18, 2024

AGENDA ITEM: Performance Measure Program	AGENDA SECTION: CONSENT AGENDA
PREPARED BY: Teah Malecha, Administrative Services Director	AGENDA NO. 6.d.
ATTACHMENTS: Resolution	APPROVED BY: LJM
RECOMMENDED ACTION: Adopt the Resolution Approving the 2023 Performance Measures	

BACKGROUND

In 2010, the Legislature created the Council on Local Results and Innovation (CLRI). In February 2011, the CLRI released a standard set of 10 performance measures for cities and counties to determine the efficacy of services provided and measure residents' opinion of those services. The CLRI followed that in February 2012 with a comprehensive performance measurement system for cities and counties to implement.

Cities and counties can voluntarily participate in the program through the Office of the State Auditor. If they choose to participate, they must officially adopt and implement at least 10 of the performance measures developed by the CLRI. Each city or county is eligible for a reimbursement of \$0.14 per capita, not to exceed \$25,000, and is also exempt from levy limits if the limits are in effect. In 2023, 41 cities and 28 counties were certified through this program. Rosemount received \$3,772 in 2023.

The City currently reports on more than 10 of the performance measures in the annual budget book. The following measures are the 2023 information for the reported items under the six categories as approved by the State.

General

- The City's current credit rating as rated by Standard & Poor's is AA+. The City has carried that rating since 2017 which was reaffirmed in 2023 for the bond issuance.
- The nuisance code enforcement cases were 5.97 per 1,000 residents.

Police Services

- Until 2021, crimes were reported as Part I and II crimes. Due to changes in reporting and crime classifications, they are now categorized as Group A and B. Many do not fall in the same categories as they did historically. In 2023, those crimes totaled 680 which is a reduction from 872 in 2022.
- The Crime Clearance Rate is 51 percent, a decrease from 55 percent in 2022.
- The average police response time for Priority 1 calls was 4 minutes and 50 seconds, which has

decreased (improved) from 4 minutes and 56 seconds in 2022.

Fire Services

- The Insurance Service Office (ISO) rating for the City is 4/6 for city and 10 for rural areas. The ISO rating is issued to fire departments across the country for the effectiveness of fire protection and equipment. It is on a 1 to 10 scale with Class 1 being the highest.
- The average fire response time in 2022 was 5 minutes and 45 seconds for high priority calls, which is a decrease (improved) from 5 minutes and 54 seconds in 2022.
- The number of fire calls per 1,000 residents was 14.98 which relates to an increase of calls from 333 to 404 along with the increase in development.
- The number of medical calls per 1,000 residents was 25.81. The calls decreased from 770 to 696.

Streets

- The average city street pavement condition rating is 82.10. An increase from 80.79 in 2022.
- The average hours to complete a road system clearing during a snow event is 8.3 hours.

Water

- The operating cost per 1,000,000 gallons of water pumped was \$3,604.

Sewer

- The number of sewer blockages on the city system per 100 connections was .01. There was only 1 blockage in the mainline system in 2023.

RECOMMENDATION

Staff recommends the City Council adopt the resolution approving the 2023 performance measures.