

State of Minnesota



**Office of the State Auditor**

**Julie Blaha  
State Auditor**

---

## **Minnesota County Budgets**

**2020 Summary Budget Data  
Together With  
2019 Revised Summary Budget Data**

## **Description of the Office of the State Auditor**

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** – conducts financial and legal compliance audits of local governments;

**Government Information** – collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** – provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** – monitors investment, financial, and actuarial reporting for Minnesota’s local public pension funds; and

**Tax Increment Financing** – promotes compliance and accountability in local governments’ use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor  
525 Park Street, Suite 500  
Saint Paul, Minnesota 55103  
(651) 296-2551  
state.auditor@osa.state.mn.us  
www.auditor.state.mn.us

This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the Office of the State Auditor’s web site: [www.auditor.state.mn.us](http://www.auditor.state.mn.us).

# Minnesota County Budgets

*2020 Summary Budget Data  
Together With  
2019 Revised Summary Budget Data*



**Office of the State Auditor**

May 20, 2020

**Government Information Division  
Office of the State Auditor  
State of Minnesota**

**Deputy State Auditor**  
Greg Hierlinger

**Staff**

Kathy Docter, *Director of Government Information Division*  
John Jernberg, *Research Analysis Specialist*  
Christy John, *Research Analyst Intermediate*  
Mark Albarado, *Management Analyst 2*  
Tiffany O'Neil, *Accounting Officer*  
Erin St. Cyr, *Accounting Officer*

This page left blank intentionally

---

# TABLE OF CONTENTS

---

Scope.....	1
Category Definitions.....	3
Table 1 – Minnesota Counties Summary of Budgeted Revenues and Expenditures.....	9
Appendix 1 – Minnesota Counties Summary Budget Information .....	13

This page left blank intentionally

---

## Scope

---

This publication presents 2019 (revised) and 2020 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2.

The form used to collect this information requested that counties provide two types of data: *2019 budget* and *2020 budget*. The *2019 budgets* are the 2019 budgets adopted by county boards in November and December of 2018. The *2020 budgets* are the 2020 budgets adopted by county boards in November and December of 2019.

On Table 1, the Revised 2019 column reflects the 2019 budgets adopted by the county boards in November and December of 2018 and, for some counties, revised 2019 budgets that were submitted with their 2020 budgets. The revised 2019 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2019 and 2020. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.<sup>1</sup>

---

<sup>1</sup> In addition to this publication, the Office of the State Auditor maintains an [interactive database](#) containing several years of data.

This page left blank intentionally



---

## Category Definitions

---

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

### Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

### Governmental Revenues

**Taxes.** Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities, such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

**Licenses and Permits.** This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

***Intergovernmental Revenues.*** These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- ***Federal Grants.*** Federal grants include the estimated amounts the county expects to receive from the federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- ***State Categorical Aid.*** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- ***Grants from County/Other Local Units.*** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

***Charges for Services.*** These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

***Fines and Forfeits.*** These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

***Interest on Investments.*** These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

***All Other Revenues.*** These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

#### ***Other Financing Sources***

- ***Proceeds from Bond Sales.*** This amount reflects the anticipated proceeds from the sale of bonds.
- ***Other Financing Sources.*** The sale of fixed assets is included in this category.
- ***Transfers from Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

# Governmental Expenditures

## Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, and recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspections, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.
- **Economic Development and Housing.** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

## **Capital Outlay**

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

## **Debt Service**

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

## **Other Financing Uses**

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

## **Other Information**

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2020, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2019. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

This page left blank intentionally

**Table 1**  
**Minnesota Counties Summary of Budgeted Revenues and Expenditures**  
**2020 and Revised 2019**

Revenues	Revised 2019*		2020		Percent
	Amount	%***	Amount	%***	Change
Property Taxes	\$ 3,278,508,707	44.3%	\$ 3,427,788,650	44.0%	4.6%
Tax Increments	432,475	0.0%	407,297	0.0%	-5.8%
All Other Taxes	392,688,578	5.3%	493,653,837	6.3%	25.7%
Special Assessments	41,879,317	0.6%	43,417,531	0.6%	3.7%
Licenses and Permits	36,915,363	0.5%	38,420,114	0.5%	4.1%
Intergovernmental Revenues					
Federal Grants	841,823,431	11.4%	862,926,572	11.1%	2.5%
State General Purpose Aids	314,931,618	4.3%	365,186,904	4.7%	16.0%
State Categorical Aid	1,405,372,944	19.0%	1,421,335,764	18.2%	1.1%
Grants from County/Other Local Units	93,795,765	1.3%	78,135,397	1.0%	-16.7%
<b>Total Intergovernmental Revenues</b>	<b>\$ 2,655,923,758</b>	<b>35.9%</b>	<b>\$ 2,727,584,637</b>	<b>35.0%</b>	<b>2.7%</b>
Charges for Services	595,145,543	8.0%	619,626,135	7.9%	4.1%
Fines and Forfeits	8,615,023	0.1%	7,952,844	0.1%	-7.7%
Interest on Investments	64,995,118	0.9%	76,379,272	1.0%	17.5%
All Other Revenues	318,649,984	4.3%	360,585,884	4.6%	13.2%
<b>Total Revenues</b>	<b>\$ 7,393,753,866</b>	<b>100.0%</b>	<b>\$ 7,795,816,201</b>	<b>100.0%</b>	<b>5.4%</b>
Other Financing Sources					
Proceeds from Bond Sales	461,567,092		320,683,659		
Other Financing Sources	77,316,225		43,780,652		
Transfers from Other Funds	95,338,640		88,244,941		
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 8,027,975,823</b>		<b>\$ 8,248,525,453</b>		
<b>Expenditures</b>					
Current Expenditures					
General Government	\$ 1,142,546,366	19.1%	\$ 1,244,216,075	19.9%	8.9%
Public Safety	1,359,944,384	22.8%	1,412,600,505	22.6%	3.9%
Streets and Highways	540,504,870	9.0%	591,054,083	9.5%	9.4%
Sanitation	104,880,367	1.8%	112,349,436	1.8%	7.1%
Human Services	1,933,897,765	32.4%	2,020,719,898	32.3%	4.5%
Health	388,555,696	6.5%	375,477,223	6.0%	-3.4%
Culture and Recreation	236,786,515	4.0%	243,514,874	3.9%	2.8%
Conservation of Natural Resources	101,372,810	1.7%	106,671,685	1.7%	5.2%
Economic Development and Housing	73,052,737	1.2%	74,639,106	1.2%	2.2%
All Other Current Expenditures	93,336,847	1.6%	72,047,746	1.2%	-22.8%
<b>Total Current Expenditures</b>	<b>\$ 5,974,878,357</b>	<b>100.0%</b>	<b>\$ 6,253,290,631</b>	<b>100.0%</b>	<b>4.7%</b>
Percent of Total Expenditures		74.8%		75.5%	
Capital Outlay					
Streets and Highways Capital Outlay	\$ 939,509,838	11.8%	\$ 909,446,898	11.0%	-3.2%
All Other Capital Outlay	758,237,587	9.5%	791,609,244	9.6%	4.4%
<b>Total Capital Outlay</b>	<b>\$ 1,697,747,425</b>	<b>21.2%</b>	<b>\$ 1,701,056,142</b>	<b>20.5%</b>	<b>0.2%</b>
Debt Service					
Principal	\$ 219,368,979	2.7%	\$ 223,305,915	2.7%	1.8%
Interest and Fiscal Charges	100,464,615	1.3%	109,840,196	1.3%	9.3%
<b>Total Debt Service</b>	<b>\$ 319,833,594</b>	<b>4.0%</b>	<b>\$ 333,146,111</b>	<b>4.0%</b>	<b>4.2%</b>
<b>Total Expenditures</b>	<b>\$ 7,992,459,376</b>	<b>100.0%</b>	<b>\$ 8,287,492,884</b>	<b>100.0%</b>	<b>3.7%</b>
Other Financing Uses					
Other Financing Uses	390,285		469,365		
Transfers to Other Funds	63,980,563		56,273,723		
<b>Total Expenditures and Other Financing Uses</b>	<b>\$ 8,056,830,224</b>		<b>\$ 8,344,235,972</b>		
Increase/(Decrease) in Fund Balance	\$ (101,324,170)		\$ (187,034,069)		
Net Unrealized Gain or (Loss) from Investments	\$ 7,246,834		NA		
Total Property Tax Levy**	\$ 3,264,201,671		\$ 3,413,241,535		4.6%

\*The Revised 2019 column reflects the 2019 budgets adopted by the county boards in November and December of 2018 and, for some counties, revised 2019 budgets that were submitted with their 2020 budgets. The revised 2019 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

\*\*\*Due to rounding, the sum of the percentages may be more or less than 100 percent.

This page left blank intentionally



**Appendix 1**

**Minnesota Counties  
Summary Budget Information**

This page left blank intentionally

Name of County: **Aitkin**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,737,749	\$15,261,374	3.6%
Tax Increments	---	---	---
All Other Taxes	1,433,112	1,494,588	4.3%
Special Assessments	---	---	---
Licenses and Permits	77,830	75,670	-2.8%
Federal Grants	2,710,805	2,588,161	-4.5%
State General Purpose Aid	2,342,148	2,463,324	5.2%
State Categorical Aid	7,935,960	7,489,645	-5.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,767,105	1,614,066	-8.7%
Fines and Forfeits	---	---	---
Interest on Investments	300,000	300,000	---
All Other Revenues	196,611	165,232	-16.0%
<b>Total Revenues</b>	<b>\$31,501,320</b>	<b>\$31,452,060</b>	<b>-0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	342,250	123,246	-64.0%
<b>Total Revenues and Other Sources</b>	<b>\$31,843,570</b>	<b>\$31,575,306</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$6,088,782	\$6,429,697	5.6%
Public Safety	6,614,277	6,684,684	1.1%
Streets and Highways (excluding Const.)	4,565,855	4,724,979	3.5%
Sanitation	400,304	462,101	15.4%
Human Services	6,208,141	6,194,201	-0.2%
Health	951,830	947,422	-0.5%
Culture and Recreation	770,980	821,552	6.6%
Conservation of Natural Resources	251,765	239,944	-4.7%
Economic Development and Housing	102,468	106,617	4.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,954,402</b>	<b>\$26,611,197</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	4,392,244	4,327,700	-1.5%
All Other Capital Outlay	1,191,454	1,213,027	1.8%
Debt Service - Principal	---	375,000	---
Interest and Fiscal Charges	168,908	332,190	96.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$31,707,008</b>	<b>\$32,859,114</b>	<b>3.6%</b>

Name of County: **Anoka**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$136,508,297	\$141,927,676	4.0%
Tax Increments	---	---	---
All Other Taxes	495,250	10,823,965	2085.6%
Special Assessments	---	---	---
Licenses and Permits	1,383,050	1,386,250	0.2%
Federal Grants	34,061,003	35,190,010	3.3%
State General Purpose Aid	17,846,358	19,666,835	10.2%
State Categorical Aid	60,321,182	61,942,429	2.7%
Grants from County/Other Local Units	12,980,985	8,182,502	-37.0%
Charges for Services	38,158,430	38,961,191	2.1%
Fines and Forfeits	209,500	184,000	-12.2%
Interest on Investments	2,665,000	5,315,000	99.4%
All Other Revenues	4,780,050	4,650,161	-2.7%
<b>Total Revenues</b>	<b>\$309,409,105</b>	<b>\$328,230,019</b>	<b>6.1%</b>
Proceeds from Bond Sales	3,115,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,734,576	4,162,053	52.2%
<b>Total Revenues and Other Sources</b>	<b>\$315,258,681</b>	<b>\$332,392,072</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$50,970,441	\$55,812,976	9.5%
Public Safety	74,848,982	80,048,078	6.9%
Streets and Highways (excluding Const.)	9,086,383	9,131,366	0.5%
Sanitation	5,640,507	5,797,862	2.8%
Human Services	77,406,160	96,120,974	24.2%
Health	16,351,155	---	-100.0%
Culture and Recreation	19,549,591	20,077,361	2.7%
Conservation of Natural Resources	660,249	636,191	-3.6%
Economic Development and Housing	5,720,847	5,350,563	-6.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$260,234,315</b>	<b>\$272,975,371</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	34,973,465	42,323,022	21.0%
All Other Capital Outlay	6,340,000	3,225,000	-49.1%
Debt Service - Principal	10,951,500	11,434,500	4.4%
Interest and Fiscal Charges	2,789,865	2,434,179	-12.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$315,289,145</b>	<b>\$332,392,072</b>	<b>5.4%</b>

Name of County: **Becker**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,381,152	\$22,020,555	3.0%
Tax Increments	---	---	---
All Other Taxes	1,050,800	836,075	-20.4%
Special Assessments	1,070,000	1,284,000	20.0%
Licenses and Permits	357,106	349,511	-2.1%
Federal Grants	5,986,904	7,696,451	28.6%
State General Purpose Aid	1,238,529	1,287,369	3.9%
State Categorical Aid	13,831,820	16,851,829	21.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,921,679	5,458,490	10.9%
Fines and Forfeits	56,000	90,000	60.7%
Interest on Investments	300,000	350,000	16.7%
All Other Revenues	1,826,168	1,739,774	-4.7%
<b>Total Revenues</b>	<b>\$52,020,158</b>	<b>\$57,964,054</b>	<b>11.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$52,020,158</b>	<b>\$57,964,054</b>	<b>11.4%</b>
<b>Current Expenditures</b>			
General Government	\$6,205,192	\$6,621,643	6.7%
Public Safety	8,115,733	9,173,579	13.0%
Streets and Highways (excluding Const.)	6,234,952	6,970,569	11.8%
Sanitation	4,392,513	4,554,541	3.7%
Human Services	15,172,652	15,206,431	0.2%
Health	1,891,692	1,966,583	4.0%
Culture and Recreation	680,935	703,140	3.3%
Conservation of Natural Resources	1,823,387	1,554,981	-14.7%
Economic Development and Housing	132,667	134,835	1.6%
All Other Current Expenditures	655,000	973,655	48.6%
<b>Total Current Expenditures</b>	<b>\$45,304,723</b>	<b>\$47,859,957</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	6,100,000	9,685,000	58.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	730,000	760,000	4.1%
Interest and Fiscal Charges	337,413	318,438	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$52,472,136</b>	<b>\$58,623,395</b>	<b>11.7%</b>

Name of County: **Beltrami**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,477,089	\$24,851,011	5.9%
Tax Increments	---	---	---
All Other Taxes	4,844,500	4,296,000	-11.3%
Special Assessments	2,947,242	2,947,242	---
Licenses and Permits	157,209	186,900	18.9%
Federal Grants	14,884,527	12,550,866	-15.7%
State General Purpose Aid	6,462,000	6,476,700	0.2%
State Categorical Aid	19,627,446	19,646,354	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,740,338	8,498,505	9.8%
Fines and Forfeits	166,000	156,000	-6.0%
Interest on Investments	375,680	376,130	0.1%
All Other Revenues	2,146,782	2,682,800	25.0%
<b>Total Revenues</b>	<b>\$82,828,813</b>	<b>\$82,668,508</b>	<b>-0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	52,500	57,000	8.6%
Transfers from Other Funds	697,190	698,819	0.2%
<b>Total Revenues and Other Sources</b>	<b>\$83,578,503</b>	<b>\$83,424,327</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$11,111,603	\$11,790,281	6.1%
Public Safety	12,176,818	13,049,123	7.2%
Streets and Highways (excluding Const.)	7,437,549	7,757,412	4.3%
Sanitation	4,402,723	3,854,498	-12.5%
Human Services	32,304,123	32,773,753	1.5%
Health	2,066,108	2,229,270	7.9%
Culture and Recreation	1,151,174	958,943	-16.7%
Conservation of Natural Resources	1,607,847	1,344,831	-16.4%
Economic Development and Housing	350,060	339,306	-3.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$72,608,005</b>	<b>\$74,097,417</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	12,472,568	8,455,000	-32.2%
All Other Capital Outlay	280,000	280,000	---
Debt Service - Principal	1,530,000	1,595,000	4.2%
Interest and Fiscal Charges	250,675	219,988	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	697,190	698,819	0.2%
<b>Total Expenditures and Other Uses</b>	<b>\$87,838,438</b>	<b>\$85,346,224</b>	<b>-2.8%</b>

Name of County: **Benton**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,924,134	\$20,336,469	2.1%
Tax Increments	---	---	---
All Other Taxes	848,900	2,757,900	224.9%
Special Assessments	---	---	---
Licenses and Permits	295,170	358,510	21.5%
Federal Grants	4,847,737	6,176,778	27.4%
State General Purpose Aid	2,523,783	2,730,940	8.2%
State Categorical Aid	6,947,968	7,807,526	12.4%
Grants from County/Other Local Units	12,000	62,000	416.7%
Charges for Services	2,227,402	2,160,198	-3.0%
Fines and Forfeits	12,700	13,700	7.9%
Interest on Investments	150,000	250,000	66.7%
All Other Revenues	575,655	557,430	-3.2%
<b>Total Revenues</b>	<b>\$38,365,449</b>	<b>\$43,211,451</b>	<b>12.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,049,551	2,364,662	-41.6%
<b>Total Revenues and Other Sources</b>	<b>\$42,415,000</b>	<b>\$45,576,113</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$6,455,502	\$6,753,449	4.6%
Public Safety	8,549,566	8,804,316	3.0%
Streets and Highways (excluding Const.)	3,775,139	3,841,727	1.8%
Sanitation	---	---	---
Human Services	12,124,904	12,540,056	3.4%
Health	1,221,266	1,326,462	8.6%
Culture and Recreation	608,496	600,322	-1.3%
Conservation of Natural Resources	435,947	481,495	10.4%
Economic Development and Housing	85,000	85,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$33,255,820</b>	<b>\$34,432,827</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	5,360,030	5,913,104	10.3%
All Other Capital Outlay	1,692,861	1,344,575	-20.6%
Debt Service - Principal	1,075,000	895,000	-16.7%
Interest and Fiscal Charges	189,413	160,763	-15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,119,135	2,280,312	-44.6%
<b>Total Expenditures and Other Uses</b>	<b>\$45,692,259</b>	<b>\$45,026,581</b>	<b>-1.5%</b>

Name of County: **Big Stone**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,136,650	\$5,059,878	-1.5%
Tax Increments	---	---	---
All Other Taxes	93,000	158,000	69.9%
Special Assessments	239,385	113,900	-52.4%
Licenses and Permits	20,400	21,500	5.4%
Federal Grants	905,958	925,393	2.1%
State General Purpose Aid	464,811	798,138	71.7%
State Categorical Aid	5,914,652	5,074,923	-14.2%
Grants from County/Other Local Units	32,400	2,400	-92.6%
Charges for Services	775,685	929,590	19.8%
Fines and Forfeits	---	---	---
Interest on Investments	40,000	118,000	195.0%
All Other Revenues	493,512	332,582	-32.6%
<b>Total Revenues</b>	<b>\$14,116,453</b>	<b>\$13,534,304</b>	<b>-4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	68,500	150,500	119.7%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$14,184,953</b>	<b>\$13,684,804</b>	<b>-3.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,523,146	\$2,408,298	-4.6%
Public Safety	1,249,801	1,239,459	-0.8%
Streets and Highways (excluding Const.)	3,138,223	2,718,950	-13.4%
Sanitation	221,379	233,103	5.3%
Human Services	2,706,712	2,950,875	9.0%
Health	142,255	146,360	2.9%
Culture and Recreation	174,383	230,866	32.4%
Conservation of Natural Resources	501,962	489,504	-2.5%
Economic Development and Housing	400,692	416,142	3.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$11,058,553</b>	<b>\$10,833,557</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	3,046,377	2,306,900	-24.3%
All Other Capital Outlay	---	6,330,450	---
Debt Service - Principal	70,000	70,000	---
Interest and Fiscal Charges	20,420	124,179	508.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,195,350</b>	<b>\$19,665,086</b>	<b>38.5%</b>

Name of County: **Blue Earth**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$36,458,466	\$38,601,865	5.9%
Tax Increments	---	---	---
All Other Taxes	6,326,700	6,351,000	0.4%
Special Assessments	2,297,401	2,296,054	-0.1%
Licenses and Permits	318,360	321,160	0.9%
Federal Grants	8,929,089	11,647,757	30.4%
State General Purpose Aid	3,665,723	4,087,795	11.5%
State Categorical Aid	30,547,258	31,124,231	1.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,744,637	9,552,959	-2.0%
Fines and Forfeits	365,250	373,300	2.2%
Interest on Investments	1,060,000	1,510,000	42.5%
All Other Revenues	1,084,778	1,645,173	51.7%
<b>Total Revenues</b>	<b>\$100,797,662</b>	<b>\$107,511,294</b>	<b>6.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	3,179,308	---
Transfers from Other Funds	3,887,072	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$104,684,734</b>	<b>\$110,690,602</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$13,158,053	\$13,617,717	3.5%
Public Safety	13,717,053	14,352,918	4.6%
Streets and Highways (excluding Const.)	8,864,782	8,615,477	-2.8%
Sanitation	1,160,656	1,177,650	1.5%
Human Services	23,701,487	24,871,588	4.9%
Health	2,653,955	2,818,672	6.2%
Culture and Recreation	1,951,859	2,049,262	5.0%
Conservation of Natural Resources	4,205,875	4,269,770	1.5%
Economic Development and Housing	125,341	125,998	0.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$69,539,061</b>	<b>\$71,899,052</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	21,777,000	25,826,200	18.6%
All Other Capital Outlay	18,148,142	7,186,825	-60.4%
Debt Service - Principal	2,975,288	3,181,803	6.9%
Interest and Fiscal Charges	1,165,365	953,703	-18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,720,072	3,089,308	-17.0%
<b>Total Expenditures and Other Uses</b>	<b>\$117,324,928</b>	<b>\$112,136,891</b>	<b>-4.4%</b>

Name of County: **Brown**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,259,717	\$13,756,956	3.7%
Tax Increments	---	---	---
All Other Taxes	24,500	8,500	-65.3%
Special Assessments	182,693	262,693	43.8%
Licenses and Permits	34,430	35,500	3.1%
Federal Grants	3,650,805	3,751,711	2.8%
State General Purpose Aid	1,075,071	1,184,515	10.2%
State Categorical Aid	8,592,720	10,282,323	19.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,947,392	5,897,188	-0.8%
Fines and Forfeits	11,050	11,350	2.7%
Interest on Investments	385,052	327,495	-14.9%
All Other Revenues	6,141,858	3,516,371	-42.7%
<b>Total Revenues</b>	<b>\$39,305,288</b>	<b>\$39,034,602</b>	<b>-0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$39,305,288</b>	<b>\$39,034,602</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$5,450,651	\$517,207	-90.5%
Public Safety	5,766,022	6,068,771	5.3%
Streets and Highways (excluding Const.)	3,802,761	4,899,416	28.8%
Sanitation	1,362,990	1,304,098	-4.3%
Human Services	9,990,847	10,359,530	3.7%
Health	1,800,049	1,654,320	-8.1%
Culture and Recreation	339,497	458,926	35.2%
Conservation of Natural Resources	551,665	223,258	-59.5%
Economic Development and Housing	26,245	29,200	11.3%
All Other Current Expenditures	---	2,928,794	---
<b>Total Current Expenditures</b>	<b>\$29,090,727</b>	<b>\$28,443,520</b>	<b>-2.2%</b>
Streets and Highways Capital Outlay	8,580,000	9,492,600	10.6%
All Other Capital Outlay	1,195,981	551,159	-53.9%
Debt Service - Principal	440,000	450,000	2.3%
Interest and Fiscal Charges	110,673	97,323	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$39,417,381</b>	<b>\$39,034,602</b>	<b>-1.0%</b>

Name of County: **Carlton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,675,345	\$28,434,391	2.7%
Tax Increments	---	---	---
All Other Taxes	20,000	24,000	20.0%
Special Assessments	575,000	575,000	---
Licenses and Permits	84,750	85,400	0.8%
Federal Grants	6,623,203	7,801,948	17.8%
State General Purpose Aid	23,631,475	24,587,387	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,487,252	2,613,252	5.1%
Fines and Forfeits	45,000	46,000	2.2%
Interest on Investments	617,350	533,600	-13.6%
All Other Revenues	2,212,952	2,147,636	-3.0%
<b>Total Revenues</b>	<b>\$63,972,327</b>	<b>\$66,848,614</b>	<b>4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$63,972,327</b>	<b>\$66,848,614</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$11,446,281	\$12,125,974	5.9%
Public Safety	8,801,497	9,268,539	5.3%
Streets and Highways (excluding Const.)	15,697,519	16,306,529	3.9%
Sanitation	1,688,061	1,801,420	6.7%
Human Services	21,416,147	22,173,815	3.5%
Health	---	---	---
Culture and Recreation	515,714	524,527	1.7%
Conservation of Natural Resources	1,316,495	1,331,014	1.1%
Economic Development and Housing	2,611,997	3,665,677	40.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$63,493,711</b>	<b>\$67,197,495</b>	<b>5.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,063,320	1,065,435	0.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$64,557,031</b>	<b>\$68,262,930</b>	<b>5.7%</b>

Name of County: **Carver**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$57,191,834	\$60,046,657	5.0%
Tax Increments	---	---	---
All Other Taxes	6,303,719	5,871,642	-6.9%
Special Assessments	244,800	222,800	-9.0%
Licenses and Permits	1,361,113	1,426,435	4.8%
Federal Grants	9,452,415	11,113,689	17.6%
State General Purpose Aid	3,365,252	3,803,252	13.0%
State Categorical Aid	47,055,272	44,095,061	-6.3%
Grants from County/Other Local Units	3,745,734	1,164,198	-68.9%
Charges for Services	14,735,867	15,341,255	4.1%
Fines and Forfeits	216,286	218,286	0.9%
Interest on Investments	1,544,522	1,585,447	2.6%
All Other Revenues	1,057,405	1,053,446	-0.4%
<b>Total Revenues</b>	<b>\$146,274,219</b>	<b>\$145,942,168</b>	<b>-0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,034,021	2,098,299	3.2%
<b>Total Revenues and Other Sources</b>	<b>\$148,308,240</b>	<b>\$148,040,467</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$24,271,614	\$24,949,328	2.8%
Public Safety	21,628,397	22,380,540	3.5%
Streets and Highways (excluding Const.)	7,854,110	8,497,730	8.2%
Sanitation	---	---	---
Human Services	27,269,177	28,834,151	5.7%
Health	2,251,687	2,559,175	13.7%
Culture and Recreation	5,894,400	6,156,007	4.4%
Conservation of Natural Resources	4,673,076	4,792,294	2.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$93,842,461</b>	<b>\$98,169,225</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	45,651,599	40,738,667	-10.8%
All Other Capital Outlay	1,747,959	2,002,076	14.5%
Debt Service - Principal	3,794,284	3,794,284	---
Interest and Fiscal Charges	1,237,916	1,237,916	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,034,021	2,002,076	-1.6%
<b>Total Expenditures and Other Uses</b>	<b>\$148,308,240</b>	<b>\$147,944,244</b>	<b>-0.2%</b>

Name of County: **Cass**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$22,622,774	\$23,283,805	2.9%
Tax Increments	---	---	---
All Other Taxes	2,312,000	2,312,000	---
Special Assessments	1,800,000	1,800,000	---
Licenses and Permits	145,350	158,420	9.0%
Federal Grants	5,452,679	6,833,019	25.3%
State General Purpose Aid	1,328,977	1,434,046	7.9%
State Categorical Aid	13,231,916	14,301,169	8.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,698,929	3,890,027	5.2%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	1,030,000	1,070,000	3.9%
All Other Revenues	7,818,975	8,625,775	10.3%
<b>Total Revenues</b>	<b>\$59,449,100</b>	<b>\$63,715,761</b>	<b>7.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$59,449,100</b>	<b>\$63,715,761</b>	<b>7.2%</b>
<b>Current Expenditures</b>			
General Government	\$12,135,736	\$12,632,859	4.1%
Public Safety	10,864,893	11,050,299	1.7%
Streets and Highways (excluding Const.)	6,461,324	6,805,548	5.3%
Sanitation	2,379,489	2,338,716	-1.7%
Human Services	13,244,477	14,475,073	9.3%
Health	1,730,716	1,933,329	11.7%
Culture and Recreation	388,709	395,483	1.7%
Conservation of Natural Resources	3,088,790	3,889,504	25.9%
Economic Development and Housing	56,750	57,500	1.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$50,350,884</b>	<b>\$53,578,311</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	6,712,000	7,996,000	19.1%
All Other Capital Outlay	2,134,174	2,148,596	0.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$59,197,058</b>	<b>\$63,722,907</b>	<b>7.6%</b>

Name of County: **Chippewa**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,715,569	\$11,210,087	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	185,984	90,000	-51.6%
Licenses and Permits	27,340	25,640	-6.2%
Federal Grants	3,716,894	2,677,222	-28.0%
State General Purpose Aid	451,243	658,387	45.9%
State Categorical Aid	3,638,157	9,331,143	156.5%
Grants from County/Other Local Units	866,756	---	-100.0%
Charges for Services	824,078	1,007,355	22.2%
Fines and Forfeits	---	---	---
Interest on Investments	51,025	79,025	54.9%
All Other Revenues	686,871	746,005	8.6%
<b>Total Revenues</b>	<b>\$21,163,917</b>	<b>\$25,824,864</b>	<b>22.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,201,958	587,590	-73.3%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$23,365,875</b>	<b>\$26,412,454</b>	<b>13.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,725,972	\$4,072,066	9.3%
Public Safety	2,731,816	3,308,545	21.1%
Streets and Highways (excluding Const.)	6,348,550	3,804,975	-40.1%
Sanitation	261,200	287,700	10.1%
Human Services	7,373,275	7,319,755	-0.7%
Health	---	---	---
Culture and Recreation	495,824	528,710	6.6%
Conservation of Natural Resources	630,621	682,938	8.3%
Economic Development and Housing	408,693	417,186	2.1%
All Other Current Expenditures	599,150	620,500	3.6%
<b>Total Current Expenditures</b>	<b>\$22,575,101</b>	<b>\$21,042,375</b>	<b>-6.8%</b>
Streets and Highways Capital Outlay	---	6,267,000	---
All Other Capital Outlay	537,275	555,000	3.3%
Debt Service - Principal	103,500	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,215,876</b>	<b>\$27,864,375</b>	<b>20.0%</b>

Name of County: **Chisago**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$37,443,549	\$39,596,553	5.7%
Tax Increments	---	---	---
All Other Taxes	3,128,000	3,333,000	6.6%
Special Assessments	---	---	---
Licenses and Permits	864,250	904,880	4.7%
Federal Grants	4,480,798	6,255,798	39.6%
State General Purpose Aid	---	---	---
State Categorical Aid	15,652,263	15,700,151	0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,028,777	5,412,011	7.6%
Fines and Forfeits	108,000	113,000	4.6%
Interest on Investments	475,000	500,000	5.3%
All Other Revenues	830,430	812,568	-2.2%
<b>Total Revenues</b>	<b>\$68,011,067</b>	<b>\$72,627,961</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	834,425	863,225	3.5%
<b>Total Revenues and Other Sources</b>	<b>\$68,845,492</b>	<b>\$73,491,186</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$13,421,427	\$14,112,879	5.2%
Public Safety	12,096,386	12,607,934	4.2%
Streets and Highways (excluding Const.)	7,425,113	7,958,435	7.2%
Sanitation	617,510	594,844	-3.7%
Human Services	12,309,687	13,318,449	8.2%
Health	1,872,401	2,115,625	13.0%
Culture and Recreation	2,341,019	2,402,419	2.6%
Conservation of Natural Resources	1,436,905	1,542,173	7.3%
Economic Development and Housing	290,211	295,211	1.7%
All Other Current Expenditures	385,680	188,650	-51.1%
<b>Total Current Expenditures</b>	<b>\$52,196,339</b>	<b>\$55,136,619</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	9,425,000	11,205,178	18.9%
All Other Capital Outlay	2,437,802	2,362,802	-3.1%
Debt Service - Principal	3,220,000	3,315,000	3.0%
Interest and Fiscal Charges	1,711,095	1,603,900	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$68,990,236</b>	<b>\$73,623,499</b>	<b>6.7%</b>

Name of County: **Clay**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,541,921	\$38,335,923	7.9%
Tax Increments	---	---	---
All Other Taxes	595,000	610,000	2.5%
Special Assessments	333,611	329,490	-1.2%
Licenses and Permits	117,960	121,960	3.4%
Federal Grants	5,478,297	6,980,433	27.4%
State General Purpose Aid	3,280,454	2,764,744	-15.7%
State Categorical Aid	17,050,784	15,881,271	-6.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,247,553	2,341,258	4.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	200,000	300,000	50.0%
All Other Revenues	1,886,458	1,868,463	-1.0%
<b>Total Revenues</b>	<b>\$66,737,038</b>	<b>\$69,538,542</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,694,400	924,831	-75.0%
<b>Total Revenues and Other Sources</b>	<b>\$70,431,438</b>	<b>\$70,463,373</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$9,419,649	\$10,065,678	6.9%
Public Safety	12,970,052	13,571,171	4.6%
Streets and Highways (excluding Const.)	6,561,879	6,879,193	4.8%
Sanitation	---	---	---
Human Services	22,000,035	23,009,693	4.6%
Health	---	---	---
Culture and Recreation	541,172	556,873	2.9%
Conservation of Natural Resources	699,067	699,991	0.1%
Economic Development and Housing	623,580	456,409	-26.8%
All Other Current Expenditures	558,311	1,681,151	201.1%
<b>Total Current Expenditures</b>	<b>\$53,373,745</b>	<b>\$56,920,159</b>	<b>6.6%</b>
Streets and Highways Capital Outlay	6,610,991	8,027,349	21.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,080,000	2,460,000	-39.7%
Interest and Fiscal Charges	1,840,213	1,890,363	2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,791,975	1,980,759	-58.7%
<b>Total Expenditures and Other Uses</b>	<b>\$70,696,924</b>	<b>\$71,278,630</b>	<b>0.8%</b>

Name of County: **Clearwater**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  No  CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,090,363	\$8,493,509	5.0%
Tax Increments	---	---	---
All Other Taxes	291,365	293,255	0.6%
Special Assessments	28,580	29,506	3.2%
Licenses and Permits	29,425	29,225	-0.7%
Federal Grants	2,983,643	1,038,074	-65.2%
State General Purpose Aid	1,734,609	1,834,246	5.7%
State Categorical Aid	9,291,931	5,737,111	-38.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,584,289	2,159,477	-16.4%
Fines and Forfeits	6,100	5,600	-8.2%
Interest on Investments	151,200	180,500	19.4%
All Other Revenues	2,319,140	2,147,481	-7.4%
<b>Total Revenues</b>	<b>\$27,510,645</b>	<b>\$21,947,984</b>	<b>-20.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$27,510,645</b>	<b>\$21,947,984</b>	<b>-20.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,861,227	\$2,786,130	-2.6%
Public Safety	3,108,866	2,813,849	-9.5%
Streets and Highways (excluding Const.)	2,841,645	2,685,486	-5.5%
Sanitation	961,037	943,717	-1.8%
Human Services	7,863,924	3,932,014	-50.0%
Health	1,540,648	1,511,377	-1.9%
Culture and Recreation	561,790	567,448	1.0%
Conservation of Natural Resources	1,505,169	1,455,548	-3.3%
Economic Development and Housing	800	900	12.5%
All Other Current Expenditures	1,357,950	1,447,450	6.6%
<b>Total Current Expenditures</b>	<b>\$22,603,056</b>	<b>\$18,143,919</b>	<b>-19.7%</b>
Streets and Highways Capital Outlay	4,455,000	2,710,000	-39.2%
All Other Capital Outlay	465,500	466,000	0.1%
Debt Service - Principal	20,000	---	-100.0%
Interest and Fiscal Charges	500	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$27,544,056</b>	<b>\$21,319,919</b>	<b>-22.6%</b>

Name of County: **Cook**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,790,210	\$10,367,293	5.9%
Tax Increments	---	---	---
All Other Taxes	1,724,677	2,325,526	34.8%
Special Assessments	50,000	50,000	---
Licenses and Permits	49,900	103,980	108.4%
Federal Grants	3,248,726	3,205,042	-1.3%
State General Purpose Aid	1,151,566	1,185,254	2.9%
State Categorical Aid	6,803,225	6,324,667	-7.0%
Grants from County/Other Local Units	110,000	110,000	---
Charges for Services	964,385	992,301	2.9%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	290,000	350,000	20.7%
All Other Revenues	586,175	503,311	-14.1%
<b>Total Revenues</b>	<b>\$24,781,364</b>	<b>\$25,529,874</b>	<b>3.0%</b>
Proceeds from Bond Sales	1,300,000	639,918	-50.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	405,945	---
<b>Total Revenues and Other Sources</b>	<b>\$26,081,364</b>	<b>\$26,575,737</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$4,679,474	\$4,982,330	6.5%
Public Safety	3,343,681	3,460,543	3.5%
Streets and Highways (excluding Const.)	3,434,515	3,513,204	2.3%
Sanitation	618,089	675,224	9.2%
Human Services	3,787,479	3,803,116	0.4%
Health	546,560	647,520	18.5%
Culture and Recreation	703,302	789,382	12.2%
Conservation of Natural Resources	133,543	162,633	21.8%
Economic Development and Housing	142,476	144,125	1.2%
All Other Current Expenditures	3,500	11,371	224.9%
<b>Total Current Expenditures</b>	<b>\$17,392,619</b>	<b>\$18,189,448</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	6,069,522	5,529,623	-8.9%
All Other Capital Outlay	608,824	713,288	17.2%
Debt Service - Principal	1,176,010	1,400,000	19.0%
Interest and Fiscal Charges	834,389	733,656	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,081,364</b>	<b>\$26,566,015</b>	<b>1.9%</b>

Name of County: **Cottonwood**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,282,241	\$11,061,759	-2.0%
Tax Increments	---	---	---
All Other Taxes	173,360	789,562	355.4%
Special Assessments	434,000	804,888	85.5%
Licenses and Permits	34,460	57,460	66.7%
Federal Grants	607,804	584,300	-3.9%
State General Purpose Aid	7,114,398	980,331	-86.2%
State Categorical Aid	190,945	7,462,754	3808.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	283,100	410,464	45.0%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	95,000	95,000	---
All Other Revenues	645,432	452,129	-29.9%
<b>Total Revenues</b>	<b>\$20,872,740</b>	<b>\$22,710,647</b>	<b>8.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	15,000	---
Transfers from Other Funds	93,000	31,000	-66.7%
<b>Total Revenues and Other Sources</b>	<b>\$20,965,740</b>	<b>\$22,756,647</b>	<b>8.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,513,048	\$3,987,397	13.5%
Public Safety	3,266,446	2,970,915	-9.0%
Streets and Highways (excluding Const.)	3,895,766	4,180,717	7.3%
Sanitation	320,130	---	-100.0%
Human Services	---	2,851,644	---
Health	2,866,850	203,357	-92.9%
Culture and Recreation	254,001	235,402	-7.3%
Conservation of Natural Resources	616,789	403,239	-34.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	80,000	80,000	---
<b>Total Current Expenditures</b>	<b>\$14,813,030</b>	<b>\$14,912,671</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	4,531,181	6,350,976	40.2%
All Other Capital Outlay	---	1,393,000	---
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	7,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	98,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$19,549,211</b>	<b>\$22,756,647</b>	<b>16.4%</b>

Name of County: **Crow Wing**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$36,753,448	\$39,307,634	6.9%
Tax Increments	---	---	---
All Other Taxes	7,040,971	8,320,000	18.2%
Special Assessments	611,201	622,201	1.8%
Licenses and Permits	1,186,785	1,390,860	17.2%
Federal Grants	9,168,618	11,084,592	20.9%
State General Purpose Aid	---	---	---
State Categorical Aid	19,147,727	19,730,685	3.0%
Grants from County/Other Local Units	285,000	350,200	22.9%
Charges for Services	6,508,434	7,622,067	17.1%
Fines and Forfeits	35,000	39,000	11.4%
Interest on Investments	1,013,303	1,461,485	44.2%
All Other Revenues	3,069,069	2,644,278	-13.8%
<b>Total Revenues</b>	<b>\$84,819,556</b>	<b>\$92,573,002</b>	<b>9.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,227,213	339,209	-72.4%
<b>Total Revenues and Other Sources</b>	<b>\$86,046,769</b>	<b>\$92,912,211</b>	<b>8.0%</b>
<b>Current Expenditures</b>			
General Government	\$14,450,270	\$14,980,560	3.7%
Public Safety	17,244,924	18,316,845	6.2%
Streets and Highways (excluding Const.)	15,352,995	19,598,360	27.7%
Sanitation	---	---	---
Human Services	27,209,564	27,126,838	-0.3%
Health	---	1,443,107	---
Culture and Recreation	822,349	673,080	-18.2%
Conservation of Natural Resources	4,072,775	5,615,115	37.9%
Economic Development and Housing	17,380	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$79,170,257</b>	<b>\$87,753,905</b>	<b>10.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,927,285	5,215,670	32.8%
Debt Service - Principal	4,376,000	4,898,200	11.9%
Interest and Fiscal Charges	565,409	137,726	-75.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,167,213	335,509	-71.3%
<b>Total Expenditures and Other Uses</b>	<b>\$89,206,164</b>	<b>\$98,341,010</b>	<b>10.2%</b>

Name of County: **Dakota**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$140,614,675	\$144,613,647	2.8%
Tax Increments	---	---	---
All Other Taxes	5,882,250	20,656,726	251.2%
Special Assessments	---	---	---
Licenses and Permits	1,355,535	1,379,806	1.8%
Federal Grants	40,008,562	53,602,803	34.0%
State General Purpose Aid	22,742,763	51,533,712	126.6%
State Categorical Aid	70,219,683	77,878,674	10.9%
Grants from County/Other Local Units	33,023,435	25,319,522	-23.3%
Charges for Services	30,211,077	31,874,067	5.5%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	6,266,969	9,266,969	47.9%
All Other Revenues	5,589,422	5,782,261	3.5%
<b>Total Revenues</b>	<b>\$355,944,371</b>	<b>\$421,938,187</b>	<b>18.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	53,525,502	31,537,930	-41.1%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$409,469,873</b>	<b>\$453,476,117</b>	<b>10.7%</b>
<b>Current Expenditures</b>			
General Government	\$70,735,080	\$74,957,798	6.0%
Public Safety	43,959,878	47,297,322	7.6%
Streets and Highways (excluding Const.)	12,582,042	41,941,771	233.3%
Sanitation	6,832,510	6,679,990	-2.2%
Human Services	90,658,534	96,356,155	6.3%
Health	11,417,556	11,786,812	3.2%
Culture and Recreation	16,271,666	17,080,517	5.0%
Conservation of Natural Resources	4,315,444	4,523,862	4.8%
Economic Development and Housing	3,845,540	3,900,117	1.4%
All Other Current Expenditures	82,595	82,595	---
<b>Total Current Expenditures</b>	<b>\$260,700,845</b>	<b>\$304,606,939</b>	<b>16.8%</b>
Streets and Highways Capital Outlay	78,589,869	76,963,875	-2.1%
All Other Capital Outlay	70,179,159	71,905,303	2.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$409,469,873</b>	<b>\$453,476,117</b>	<b>10.7%</b>

Name of County: **Dodge**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,187,523	\$15,045,031	6.0%
Tax Increments	---	---	---
All Other Taxes	740,500	1,455,800	96.6%
Special Assessments	229,000	231,000	0.9%
Licenses and Permits	58,100	58,040	-0.1%
Federal Grants	303,171	375,970	24.0%
State General Purpose Aid	1,049,526	1,285,414	22.5%
State Categorical Aid	7,826,996	6,088,930	-22.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,341,296	3,359,789	0.6%
Fines and Forfeits	---	---	---
Interest on Investments	111,085	229,600	106.7%
All Other Revenues	305,025	216,785	-28.9%
<b>Total Revenues</b>	<b>\$28,152,222</b>	<b>\$28,346,359</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$28,152,222</b>	<b>\$28,346,359</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$5,865,018	\$5,343,706	-8.9%
Public Safety	5,727,940	6,699,382	17.0%
Streets and Highways (excluding Const.)	940,085	2,777,995	195.5%
Sanitation	2,174,693	2,283,737	5.0%
Human Services	3,093,115	3,405,422	10.1%
Health	1,221,845	1,226,354	0.4%
Culture and Recreation	---	118,381	---
Conservation of Natural Resources	140,902	174,109	23.6%
Economic Development and Housing	30,715	42,300	37.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$19,194,313</b>	<b>\$22,071,386</b>	<b>15.0%</b>
Streets and Highways Capital Outlay	---	4,573,000	---
All Other Capital Outlay	---	641,649	---
Debt Service - Principal	1,151,975	1,155,000	0.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$20,346,288</b>	<b>\$28,441,035</b>	<b>39.8%</b>

Name of County: **Douglas**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,393,144	\$28,574,826	4.3%
Tax Increments	---	---	---
All Other Taxes	3,452,800	3,452,100	-0.0%
Special Assessments	---	---	---
Licenses and Permits	232,136	267,461	15.2%
Federal Grants	3,685,702	3,746,674	1.7%
State General Purpose Aid	8,827,468	10,057,903	13.9%
State Categorical Aid	2,459,098	2,701,924	9.9%
Grants from County/Other Local Units	14,000	14,000	---
Charges for Services	3,415,391	3,641,110	6.6%
Fines and Forfeits	48,300	51,300	6.2%
Interest on Investments	596,600	652,000	9.3%
All Other Revenues	757,660	972,469	28.4%
<b>Total Revenues</b>	<b>\$50,882,299</b>	<b>\$54,131,767</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$50,882,299</b>	<b>\$54,131,767</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$10,263,746	\$11,146,761	8.6%
Public Safety	10,462,173	11,206,768	7.1%
Streets and Highways (excluding Const.)	4,931,644	5,474,419	11.0%
Sanitation	---	---	---
Human Services	10,407,573	10,362,582	-0.4%
Health	252,063	252,063	---
Culture and Recreation	2,048,128	2,120,351	3.5%
Conservation of Natural Resources	1,079,492	1,069,564	-0.9%
Economic Development and Housing	58,878	57,528	-2.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$39,503,697</b>	<b>\$41,690,036</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	8,983,667	9,905,304	10.3%
All Other Capital Outlay	974,558	527,515	-45.9%
Debt Service - Principal	850,000	1,370,000	61.2%
Interest and Fiscal Charges	1,300,695	638,912	-50.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$51,612,617</b>	<b>\$54,131,767</b>	<b>4.9%</b>

Name of County: **Faribault**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,303,754	\$11,687,894	3.4%
Tax Increments	---	---	---
All Other Taxes	375,000	375,000	---
Special Assessments	1,557,699	1,584,329	1.7%
Licenses and Permits	2,200	2,200	---
Federal Grants	59,800	59,800	---
State General Purpose Aid	608,801	512,922	-15.7%
State Categorical Aid	8,101,168	9,361,350	15.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,022,485	1,038,199	1.5%
Fines and Forfeits	18,500	17,500	-5.4%
Interest on Investments	200,000	230,000	15.0%
All Other Revenues	607,945	612,830	0.8%
<b>Total Revenues</b>	<b>\$23,857,352</b>	<b>\$25,482,024</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	68,000	---
Transfers from Other Funds	352,238	380,095	7.9%
<b>Total Revenues and Other Sources</b>	<b>\$24,209,590</b>	<b>\$25,930,119</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$4,510,638	\$4,737,562	5.0%
Public Safety	3,838,901	4,158,707	8.3%
Streets and Highways (excluding Const.)	4,562,881	4,678,240	2.5%
Sanitation	471,174	472,689	0.3%
Human Services	2,782,240	2,865,680	3.0%
Health	---	---	---
Culture and Recreation	377,984	396,049	4.8%
Conservation of Natural Resources	973,660	957,558	-1.7%
Economic Development and Housing	107,000	110,000	2.8%
All Other Current Expenditures	171,600	96,520	-43.8%
<b>Total Current Expenditures</b>	<b>\$17,796,078</b>	<b>\$18,473,014</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	4,489,174	5,459,250	21.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	850,000	1,173,000	38.0%
Interest and Fiscal Charges	200,208	424,743	112.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	352,238	380,095	7.9%
<b>Total Expenditures and Other Uses</b>	<b>\$23,687,698</b>	<b>\$25,910,102</b>	<b>9.4%</b>

Name of County: **Fillmore**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,819,093	\$11,196,215	3.5%
Tax Increments	---	---	---
All Other Taxes	764,911	1,471,866	92.4%
Special Assessments	---	---	---
Licenses and Permits	69,320	69,270	-0.1%
Federal Grants	4,414,181	5,646,701	27.9%
State General Purpose Aid	1,616,262	1,928,924	19.3%
State Categorical Aid	7,973,713	10,208,573	28.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,894,639	1,781,014	-6.0%
Fines and Forfeits	11,000	13,000	18.2%
Interest on Investments	33,000	33,000	---
All Other Revenues	335,075	523,967	56.4%
<b>Total Revenues</b>	<b>\$27,931,194</b>	<b>\$32,872,530</b>	<b>17.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$27,931,194</b>	<b>\$32,872,530</b>	<b>17.7%</b>
<b>Current Expenditures</b>			
General Government	\$4,418,699	\$4,505,218	2.0%
Public Safety	4,078,460	4,166,540	2.2%
Streets and Highways (excluding Const.)	4,151,400	4,182,417	0.7%
Sanitation	727,982	727,565	-0.1%
Human Services	4,036,138	4,505,023	11.4%
Health	1,578,329	1,659,316	5.1%
Culture and Recreation	281,359	286,859	2.0%
Conservation of Natural Resources	531,409	537,694	1.2%
Economic Development and Housing	69,597	63,206	-9.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$19,873,373</b>	<b>\$20,633,838</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	7,244,468	9,277,077	28.1%
All Other Capital Outlay	569,500	2,693,910	373.0%
Debt Service - Principal	225,000	230,000	2.2%
Interest and Fiscal Charges	18,853	37,705	100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$27,931,194</b>	<b>\$32,872,530</b>	<b>17.7%</b>

Name of County: **Freeborn**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,318,263	\$24,694,041	5.9%
Tax Increments	---	---	---
All Other Taxes	2,916,950	3,062,160	5.0%
Special Assessments	2,736,082	2,991,365	9.3%
Licenses and Permits	115,825	122,915	6.1%
Federal Grants	3,751,747	9,488,344	152.9%
State General Purpose Aid	1,527,463	1,722,708	12.8%
State Categorical Aid	16,631,035	10,228,714	-38.5%
Grants from County/Other Local Units	45,000	28,000	-37.8%
Charges for Services	4,956,320	4,705,195	-5.1%
Fines and Forfeits	25,568	22,400	-12.4%
Interest on Investments	350,600	350,600	---
All Other Revenues	1,227,520	2,419,553	97.1%
<b>Total Revenues</b>	<b>\$57,602,373</b>	<b>\$59,835,995</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	34,000	56,600	66.5%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$57,636,373</b>	<b>\$59,892,595</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$7,585,039	\$8,647,449	14.0%
Public Safety	9,842,604	10,193,965	3.6%
Streets and Highways (excluding Const.)	6,081,153	6,945,955	14.2%
Sanitation	569,458	610,178	7.2%
Human Services	12,160,419	12,593,361	3.6%
Health	2,755,171	2,852,264	3.5%
Culture and Recreation	426,475	442,750	3.8%
Conservation of Natural Resources	2,156,015	2,333,014	8.2%
Economic Development and Housing	15,500	15,500	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$41,591,834</b>	<b>\$44,634,436</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	11,224,167	11,378,918	1.4%
All Other Capital Outlay	1,275,000	1,508,050	18.3%
Debt Service - Principal	2,688,589	2,333,589	-13.2%
Interest and Fiscal Charges	407,502	331,137	-18.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$57,187,092</b>	<b>\$60,186,130</b>	<b>5.2%</b>



Name of County: **Goodhue**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,508,984	\$36,421,647	2.6%
Tax Increments	---	---	---
All Other Taxes	2,847,500	3,721,700	30.7%
Special Assessments	---	---	---
Licenses and Permits	467,368	485,168	3.8%
Federal Grants	5,338,610	8,028,887	50.4%
State General Purpose Aid	2,033,211	2,097,026	3.1%
State Categorical Aid	12,929,271	17,607,121	36.2%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	4,084,655	3,991,065	-2.3%
Fines and Forfeits	12,500	14,300	14.4%
Interest on Investments	350,530	700,530	99.8%
All Other Revenues	2,816,887	2,352,693	-16.5%
<b>Total Revenues</b>	<b>\$66,394,516</b>	<b>\$75,425,137</b>	<b>13.6%</b>
Proceeds from Bond Sales	---	3,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	49,324	953,641	1833.4%
<b>Total Revenues and Other Sources</b>	<b>\$66,443,840</b>	<b>\$79,378,778</b>	<b>19.5%</b>
<b>Current Expenditures</b>			
General Government	\$12,065,268	\$12,579,109	4.3%
Public Safety	14,911,392	14,828,528	-0.6%
Streets and Highways (excluding Const.)	3,400,102	3,723,925	9.5%
Sanitation	730,607	3,719,430	409.1%
Human Services	13,413,094	13,952,072	4.0%
Health	3,526,460	3,919,558	11.1%
Culture and Recreation	1,054,533	880,912	-16.5%
Conservation of Natural Resources	703,579	669,440	-4.9%
Economic Development and Housing	31,297	31,633	1.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$49,836,332</b>	<b>\$54,304,607</b>	<b>9.0%</b>
Streets and Highways Capital Outlay	9,438,650	18,209,157	92.9%
All Other Capital Outlay	2,807,935	2,876,560	2.4%
Debt Service - Principal	1,442,183	1,462,183	1.4%
Interest and Fiscal Charges	488,094	572,246	17.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,824	948,641	1766.5%
<b>Total Expenditures and Other Uses</b>	<b>\$64,064,018</b>	<b>\$78,373,394</b>	<b>22.3%</b>

Name of County: **Grant**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,737,269	\$6,994,365	3.8%
Tax Increments	---	---	---
All Other Taxes	143,000	132,800	-7.1%
Special Assessments	129,624	128,264	-1.0%
Licenses and Permits	990	6,390	545.5%
Federal Grants	1,250,826	2,623,273	109.7%
State General Purpose Aid	639,016	666,891	4.4%
State Categorical Aid	5,965,520	8,204,304	37.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,765,144	1,956,121	10.8%
Fines and Forfeits	---	---	---
Interest on Investments	35,000	83,150	137.6%
All Other Revenues	473,726	466,036	-1.6%
<b>Total Revenues</b>	<b>\$17,140,115</b>	<b>\$21,261,594</b>	<b>24.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	152,071	151,908	-0.1%
<b>Total Revenues and Other Sources</b>	<b>\$17,292,186</b>	<b>\$21,413,502</b>	<b>23.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,904,160	\$3,034,476	4.5%
Public Safety	2,087,948	2,208,908	5.8%
Streets and Highways (excluding Const.)	3,206,075	2,393,537	-25.3%
Sanitation	684,900	690,700	0.8%
Human Services	3,453,734	3,847,491	11.4%
Health	45,626	45,626	---
Culture and Recreation	119,209	129,122	8.3%
Conservation of Natural Resources	512,849	517,832	1.0%
Economic Development and Housing	50,000	50,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$13,064,501</b>	<b>\$12,917,692</b>	<b>-1.1%</b>
Streets and Highways Capital Outlay	3,300,000	155,330	-95.3%
All Other Capital Outlay	327,115	7,677,000	2246.9%
Debt Service - Principal	280,000	365,000	30.4%
Interest and Fiscal Charges	166,964	141,079	-15.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	152,071	151,908	-0.1%
<b>Total Expenditures and Other Uses</b>	<b>\$17,290,651</b>	<b>\$21,408,009</b>	<b>23.8%</b>

Name of County: **Hennepin**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$817,993,520	\$856,743,044	4.7%
Tax Increments	---	---	---
All Other Taxes	187,095,619	207,834,528	11.1%
Special Assessments	---	---	---
Licenses and Permits	8,862,200	9,517,416	7.4%
Federal Grants	214,004,263	225,398,997	5.3%
State General Purpose Aid	31,613,073	35,831,875	13.3%
State Categorical Aid	199,856,558	180,181,366	-9.8%
Grants from County/Other Local Units	16,145,648	18,510,995	14.7%
Charges for Services	117,336,637	119,722,785	2.0%
Fines and Forfeits	801,700	801,350	-0.0%
Interest on Investments	15,570,000	13,868,870	-10.9%
All Other Revenues	121,570,007	170,705,498	40.4%
<b>Total Revenues</b>	<b>\$1,730,849,225</b>	<b>\$1,839,116,724</b>	<b>6.3%</b>
Proceeds from Bond Sales	299,762,600	273,100,000	-8.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,030,611,825</b>	<b>\$2,112,216,724</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$198,906,444	\$244,891,399	23.1%
Public Safety	345,554,324	354,436,707	2.6%
Streets and Highways (excluding Const.)	37,103,129	40,067,150	8.0%
Sanitation	---	---	---
Human Services	562,454,284	595,370,427	5.9%
Health	124,193,018	127,220,976	2.4%
Culture and Recreation	88,395,565	90,919,680	2.9%
Conservation of Natural Resources	579,429	590,278	1.9%
Economic Development and Housing	16,825,123	17,905,072	6.4%
All Other Current Expenditures	55,249,530	28,578,366	-48.3%
<b>Total Current Expenditures</b>	<b>\$1,429,260,846</b>	<b>\$1,499,980,055</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	14,214,196	17,600,825	23.8%
All Other Capital Outlay	470,644,000	462,061,164	-1.8%
Debt Service - Principal	70,850,000	78,365,000	10.6%
Interest and Fiscal Charges	45,642,783	54,209,680	18.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,030,611,825</b>	<b>\$2,112,216,724</b>	<b>4.0%</b>

Name of County: **Houston**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,680,558	\$11,959,674	2.4%
Tax Increments	---	---	---
All Other Taxes	474,045	468,945	-1.1%
Special Assessments	---	---	---
Licenses and Permits	102,500	76,625	-25.2%
Federal Grants	2,561,736	4,282,656	67.2%
State General Purpose Aid	1,476,121	1,568,324	6.2%
State Categorical Aid	10,024,385	7,972,561	-20.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,357,380	2,423,243	2.8%
Fines and Forfeits	7,700	5,000	-35.1%
Interest on Investments	210,400	248,112	17.9%
All Other Revenues	417,115	492,687	18.1%
<b>Total Revenues</b>	<b>\$29,311,940</b>	<b>\$29,497,827</b>	<b>0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,914,430	79,140	-97.3%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$32,226,370</b>	<b>\$29,576,967</b>	<b>-8.2%</b>
<b>Current Expenditures</b>			
General Government	\$5,357,106	\$5,479,936	2.3%
Public Safety	4,323,483	4,403,723	1.9%
Streets and Highways (excluding Const.)	3,588,319	3,600,170	0.3%
Sanitation	937,127	979,834	4.6%
Human Services	5,460,705	6,205,910	13.6%
Health	1,286,292	887,897	-31.0%
Culture and Recreation	95,452	105,693	10.7%
Conservation of Natural Resources	207,792	220,558	6.1%
Economic Development and Housing	358,506	140,231	-60.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,614,782</b>	<b>\$22,023,952</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	8,780,790	5,643,700	-35.7%
All Other Capital Outlay	869,829	883,742	1.6%
Debt Service - Principal	966,000	1,055,250	9.2%
Interest and Fiscal Charges	417,754	389,377	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,649,155</b>	<b>\$29,996,021</b>	<b>-8.1%</b>

Name of County: **Hubbard**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,898,349	\$14,332,856	3.1%
Tax Increments	---	---	---
All Other Taxes	2,088,343	2,273,743	8.9%
Special Assessments	3,150,000	3,240,000	2.9%
Licenses and Permits	150,947	157,601	4.4%
Federal Grants	2,205,259	2,574,133	16.7%
State General Purpose Aid	858,060	883,060	2.9%
State Categorical Aid	7,824,348	9,842,524	25.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,500,307	3,466,890	-1.0%
Fines and Forfeits	491,200	526,900	7.3%
Interest on Investments	701,681	545,250	-22.3%
All Other Revenues	4,026,932	2,855,332	-29.1%
<b>Total Revenues</b>	<b>\$38,895,426</b>	<b>\$40,698,289</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$38,895,426</b>	<b>\$40,698,289</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$9,921,538	\$10,653,046	7.4%
Public Safety	6,424,380	6,577,620	2.4%
Streets and Highways (excluding Const.)	5,313,801	6,013,482	13.2%
Sanitation	3,493,265	3,728,496	6.7%
Human Services	8,267,654	8,563,566	3.6%
Health	---	---	---
Culture and Recreation	615,762	552,992	-10.2%
Conservation of Natural Resources	1,007,378	1,023,431	1.6%
Economic Development and Housing	72,000	72,000	---
All Other Current Expenditures	---	40,233	---
<b>Total Current Expenditures</b>	<b>\$35,115,778</b>	<b>\$37,224,866</b>	<b>6.0%</b>
Streets and Highways Capital Outlay	5,634,835	5,317,958	-5.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	16,933	16,933	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$40,767,546</b>	<b>\$42,559,757</b>	<b>4.4%</b>

Name of County: **Isanti**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,771,679	\$22,969,646	5.5%
Tax Increments	---	---	---
All Other Taxes	588,000	2,387,895	306.1%
Special Assessments	---	75,586	---
Licenses and Permits	510,400	533,500	4.5%
Federal Grants	5,389,339	5,465,213	1.4%
State General Purpose Aid	2,442,354	2,660,176	8.9%
State Categorical Aid	12,563,346	12,421,919	-1.1%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	2,132,760	2,063,036	-3.3%
Fines and Forfeits	32,700	39,400	20.5%
Interest on Investments	120,000	125,000	4.2%
All Other Revenues	1,717,752	1,522,141	-11.4%
<b>Total Revenues</b>	<b>\$47,273,830</b>	<b>\$50,269,012</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$47,273,830</b>	<b>\$50,269,012</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$8,657,479	\$9,239,985	6.7%
Public Safety	9,307,826	9,901,420	6.4%
Streets and Highways (excluding Const.)	3,483,958	3,625,376	4.1%
Sanitation	---	---	---
Human Services	14,223,492	14,451,015	1.6%
Health	1,704,536	1,629,113	-4.4%
Culture and Recreation	720,326	784,059	8.8%
Conservation of Natural Resources	368,414	412,761	12.0%
Economic Development and Housing	161,500	155,336	-3.8%
All Other Current Expenditures	1,996,892	2,401,843	20.3%
<b>Total Current Expenditures</b>	<b>\$40,624,423</b>	<b>\$42,600,908</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	4,706,089	5,705,995	21.2%
All Other Capital Outlay	624,002	935,700	50.0%
Debt Service - Principal	1,015,000	1,040,000	2.5%
Interest and Fiscal Charges	216,651	195,844	-9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$47,186,165</b>	<b>\$50,478,447</b>	<b>7.0%</b>

Name of County: **Itasca**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$41,141,259	\$41,266,556	0.3%
Tax Increments	---	---	---
All Other Taxes	40,000	50,000	25.0%
Special Assessments	1,102,483	1,263,327	14.6%
Licenses and Permits	625,500	655,500	4.8%
Federal Grants	37,078,710	36,972,193	-0.3%
State General Purpose Aid	4,563,600	5,197,515	13.9%
State Categorical Aid	49,611,623	50,016,261	0.8%
Grants from County/Other Local Units	1,937,643	2,182,980	12.7%
Charges for Services	696,500	771,500	10.8%
Fines and Forfeits	3,116,386	2,617,572	-16.0%
Interest on Investments	1,000,000	1,000,000	---
All Other Revenues	878,700	1,024,650	16.6%
<b>Total Revenues</b>	<b>\$141,792,404</b>	<b>\$143,018,054</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,181,349	13,481,058	20.6%
<b>Total Revenues and Other Sources</b>	<b>\$152,973,753</b>	<b>\$156,499,112</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$11,926,712	\$12,071,012	1.2%
Public Safety	13,181,848	13,522,276	2.6%
Streets and Highways (excluding Const.)	12,549,796	12,551,870	0.0%
Sanitation	1,803,983	2,037,209	12.9%
Human Services	26,059,605	26,880,333	3.1%
Health	60,000,000	60,000,000	---
Culture and Recreation	766,966	705,209	-8.1%
Conservation of Natural Resources	3,170,861	2,879,093	-9.2%
Economic Development and Housing	155,000	155,000	---
All Other Current Expenditures	3,693,327	4,000,374	8.3%
<b>Total Current Expenditures</b>	<b>\$133,308,098</b>	<b>\$134,802,376</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	7,357,196	7,388,568	0.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,427,110	1,427,110	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,881,349	12,881,058	18.4%
<b>Total Expenditures and Other Uses</b>	<b>\$152,973,753</b>	<b>\$156,499,112</b>	<b>2.3%</b>

Name of County: **Jackson**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,346,292	\$10,498,745	1.5%
Tax Increments	---	---	---
All Other Taxes	356,400	356,400	---
Special Assessments	---	---	---
Licenses and Permits	17,170	15,710	-8.5%
Federal Grants	18,000	18,000	---
State General Purpose Aid	517,661	569,655	10.0%
State Categorical Aid	5,867,689	6,024,486	2.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,331,056	1,429,594	7.4%
Fines and Forfeits	23,200	22,395	-3.5%
Interest on Investments	121,043	109,195	-9.8%
All Other Revenues	2,451,920	2,405,983	-1.9%
<b>Total Revenues</b>	<b>\$21,050,431</b>	<b>\$21,450,163</b>	<b>1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$21,050,431</b>	<b>\$21,450,163</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$3,559,409	\$3,770,558	5.9%
Public Safety	3,357,456	3,531,093	5.2%
Streets and Highways (excluding Const.)	3,292,300	3,576,643	8.6%
Sanitation	238,588	242,588	1.7%
Human Services	2,751,815	2,751,815	---
Health	105,087	102,439	-2.5%
Culture and Recreation	1,052,711	992,254	-5.7%
Conservation of Natural Resources	561,492	565,100	0.6%
Economic Development and Housing	9,118	9,118	---
All Other Current Expenditures	647,931	500,094	-22.8%
<b>Total Current Expenditures</b>	<b>\$15,575,907</b>	<b>\$16,041,702</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	4,362,997	4,096,425	-6.1%
All Other Capital Outlay	546,200	423,500	-22.5%
Debt Service - Principal	670,000	690,000	3.0%
Interest and Fiscal Charges	433,385	367,627	-15.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,588,489</b>	<b>\$21,619,254</b>	<b>0.1%</b>

Name of County: **Kanabec**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,821,756	\$12,612,449	6.7%
Tax Increments	---	---	---
All Other Taxes	1,121,500	635,500	-43.3%
Special Assessments	4,450	300	-93.3%
Licenses and Permits	114,800	98,066	-14.6%
Federal Grants	3,149,682	3,179,617	1.0%
State General Purpose Aid	2,967,934	3,067,527	3.4%
State Categorical Aid	4,312,847	4,160,708	-3.5%
Grants from County/Other Local Units	28,485	17,500	-38.6%
Charges for Services	3,473,911	3,685,101	6.1%
Fines and Forfeits	---	---	---
Interest on Investments	126,089	125,664	-0.3%
All Other Revenues	1,885,057	1,693,379	-10.2%
<b>Total Revenues</b>	<b>\$29,006,511</b>	<b>\$29,275,811</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,175,800	539,120	-54.1%
Transfers from Other Funds	102,000	62,000	-39.2%
<b>Total Revenues and Other Sources</b>	<b>\$30,284,311</b>	<b>\$29,876,931</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$5,484,574	\$5,856,421	6.8%
Public Safety	6,587,588	6,762,205	2.7%
Streets and Highways (excluding Const.)	4,371,562	3,889,552	-11.0%
Sanitation	108,098	132,210	22.3%
Human Services	6,059,693	6,187,867	2.1%
Health	3,185,101	3,172,320	-0.4%
Culture and Recreation	166,368	172,739	3.8%
Conservation of Natural Resources	168,941	147,850	-12.5%
Economic Development and Housing	171,768	152,196	-11.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$26,303,693</b>	<b>\$26,473,360</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	1,700,000	1,540,000	-9.4%
All Other Capital Outlay	638,032	767,032	20.2%
Debt Service - Principal	1,329,000	850,500	-36.0%
Interest and Fiscal Charges	211,586	184,039	-13.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	102,000	62,000	-39.2%
<b>Total Expenditures and Other Uses</b>	<b>\$30,284,311</b>	<b>\$29,876,931</b>	<b>-1.3%</b>

Name of County: **Kandiyohi**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$33,411,135	\$34,026,422	1.8%
Tax Increments	---	---	---
All Other Taxes	3,137,400	2,842,500	-9.4%
Special Assessments	1,211,985	1,223,224	0.9%
Licenses and Permits	448,200	466,800	4.1%
Federal Grants	---	---	---
State General Purpose Aid	2,369,065	2,630,878	11.1%
State Categorical Aid	21,549,106	18,777,328	-12.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	13,331,295	12,759,594	-4.3%
Fines and Forfeits	73,500	73,500	---
Interest on Investments	1,100,000	1,100,000	---
All Other Revenues	1,496,314	1,810,654	21.0%
<b>Total Revenues</b>	<b>\$78,128,000</b>	<b>\$75,710,900</b>	<b>-3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$78,128,000</b>	<b>\$75,710,900</b>	<b>-3.1%</b>
<b>Current Expenditures</b>			
General Government	\$11,024,000	\$10,538,900	-4.4%
Public Safety	15,221,600	15,168,700	-0.3%
Streets and Highways (excluding Const.)	4,700,000	4,700,000	---
Sanitation	---	---	---
Human Services	18,725,100	19,340,100	3.3%
Health	2,592,500	2,577,300	-0.6%
Culture and Recreation	1,081,900	1,110,800	2.7%
Conservation of Natural Resources	375,000	507,600	35.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,382,706	4,266,378	26.1%
<b>Total Current Expenditures</b>	<b>\$57,102,806</b>	<b>\$58,209,778</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	17,681,300	14,135,100	-20.1%
All Other Capital Outlay	1,062,900	1,086,000	2.2%
Debt Service - Principal	2,037,000	2,089,500	2.6%
Interest and Fiscal Charges	243,994	190,522	-21.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,128,000</b>	<b>\$75,710,900</b>	<b>-3.1%</b>

Name of County: **Kittson**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,805,457	\$3,964,113	4.2%
Tax Increments	---	---	---
All Other Taxes	48,800	23,902	-51.0%
Special Assessments	175,266	114,100	-34.9%
Licenses and Permits	9,000	9,000	---
Federal Grants	1,361,804	616,294	-54.7%
State General Purpose Aid	729,924	960,330	31.6%
State Categorical Aid	5,759,361	5,345,137	-7.2%
Grants from County/Other Local Units	24,395	20,395	-16.4%
Charges for Services	889,555	878,078	-1.3%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	220,200	220,500	0.1%
All Other Revenues	320,850	719,830	124.4%
<b>Total Revenues</b>	<b>\$13,348,612</b>	<b>\$12,875,679</b>	<b>-3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$13,348,612</b>	<b>\$12,875,679</b>	<b>-3.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,246,708	\$2,344,273	4.3%
Public Safety	1,513,013	1,711,828	13.1%
Streets and Highways (excluding Const.)	2,547,725	3,343,504	31.2%
Sanitation	107,082	108,718	1.5%
Human Services	1,511,009	1,561,759	3.4%
Health	35,540	35,040	-1.4%
Culture and Recreation	232,500	234,500	0.9%
Conservation of Natural Resources	564,024	570,737	1.2%
Economic Development and Housing	17,200	12,300	-28.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$8,774,801</b>	<b>\$9,922,659</b>	<b>13.1%</b>
Streets and Highways Capital Outlay	4,397,549	2,571,555	-41.5%
All Other Capital Outlay	321,800	494,000	53.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$13,494,150</b>	<b>\$12,988,214</b>	<b>-3.7%</b>

Name of County: **Koochiching**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,466,000	\$4,600,000	3.0%
Tax Increments	---	---	---
All Other Taxes	334,900	955,010	185.2%
Special Assessments	407,830	828,099	103.1%
Licenses and Permits	29,550	29,500	-0.2%
Federal Grants	7,493,659	2,072,697	-72.3%
State General Purpose Aid	3,377,278	3,497,068	3.5%
State Categorical Aid	11,352,149	8,823,979	-22.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,438,251	1,711,780	-29.8%
Fines and Forfeits	---	43,000	---
Interest on Investments	273,125	352,500	29.1%
All Other Revenues	467,214	625,029	33.8%
<b>Total Revenues</b>	<b>\$30,639,956</b>	<b>\$23,538,662</b>	<b>-23.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	2,842,769	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$30,639,956</b>	<b>\$26,381,431</b>	<b>-13.9%</b>
<b>Current Expenditures</b>			
General Government	\$3,846,307	\$4,005,596	4.1%
Public Safety	3,309,401	3,342,613	1.0%
Streets and Highways (excluding Const.)	4,095,086	3,822,494	-6.7%
Sanitation	1,607,673	2,399,996	49.3%
Human Services	4,997,093	4,920,448	-1.5%
Health	983,887	1,005,221	2.2%
Culture and Recreation	382,211	380,243	-0.5%
Conservation of Natural Resources	1,639,019	1,846,695	12.7%
Economic Development and Housing	396,907	1,110,969	179.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,257,584</b>	<b>\$22,834,275</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	4,542,000	3,800,000	-16.3%
All Other Capital Outlay	8,811,158	1,509,941	-82.9%
Debt Service - Principal	390,451	501,685	28.5%
Interest and Fiscal Charges	115,222	116,237	0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,116,415</b>	<b>\$28,762,138</b>	<b>-18.1%</b>

Name of County: **Lac qui Parle**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,164,612	\$6,329,296	2.7%
Tax Increments	---	---	---
All Other Taxes	84,000	89,000	6.0%
Special Assessments	385,500	385,000	-0.1%
Licenses and Permits	82,600	82,180	-0.5%
Federal Grants	113,342	782,945	590.8%
State General Purpose Aid	4,882,461	6,744,940	38.1%
State Categorical Aid	1,317,636	1,138,872	-13.6%
Grants from County/Other Local Units	220,300	236,435	7.3%
Charges for Services	190,300	327,841	72.3%
Fines and Forfeits	---	---	---
Interest on Investments	205,700	279,051	35.7%
All Other Revenues	209,197	326,516	56.1%
<b>Total Revenues</b>	<b>\$13,855,648</b>	<b>\$16,722,076</b>	<b>20.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	63,480	3,500	-94.5%
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$13,929,128</b>	<b>\$16,735,576</b>	<b>20.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,968,131	\$2,109,361	7.2%
Public Safety	1,577,406	1,663,124	5.4%
Streets and Highways (excluding Const.)	4,889,176	7,213,133	47.5%
Sanitation	209,337	207,939	-0.7%
Human Services	2,993,246	2,974,779	-0.6%
Health	103,292	102,988	-0.3%
Culture and Recreation	93,806	94,584	0.8%
Conservation of Natural Resources	581,676	731,238	25.7%
Economic Development and Housing	18,832	158,844	743.5%
All Other Current Expenditures	472,734	508,273	7.5%
<b>Total Current Expenditures</b>	<b>\$12,907,636</b>	<b>\$15,764,263</b>	<b>22.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,174,902	739,558	-37.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,092,538</b>	<b>\$16,513,821</b>	<b>17.2%</b>

Name of County: **Lake**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,913,575	\$11,602,991	6.3%
Tax Increments	---	---	---
All Other Taxes	1,684,996	1,685,996	0.1%
Special Assessments	---	---	---
Licenses and Permits	99,900	138,700	38.8%
Federal Grants	4,430,334	3,341,949	-24.6%
State General Purpose Aid	1,510,341	1,702,850	12.7%
State Categorical Aid	8,491,945	9,454,625	11.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	682,068	635,968	-6.8%
Fines and Forfeits	76,350	99,350	30.1%
Interest on Investments	105,684	125,684	18.9%
All Other Revenues	1,117,540	1,284,560	14.9%
<b>Total Revenues</b>	<b>\$29,112,733</b>	<b>\$30,072,673</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$29,117,733</b>	<b>\$30,077,673</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$4,824,328	\$4,928,757	2.2%
Public Safety	4,368,520	4,448,668	1.8%
Streets and Highways (excluding Const.)	3,777,193	4,207,485	11.4%
Sanitation	444,194	391,771	-11.8%
Human Services	6,474,759	6,697,703	3.4%
Health	1,065,420	1,164,260	9.3%
Culture and Recreation	473,491	527,931	11.5%
Conservation of Natural Resources	338,392	334,602	-1.1%
Economic Development and Housing	20,500	20,500	---
All Other Current Expenditures	616,575	327,912	-46.8%
<b>Total Current Expenditures</b>	<b>\$22,403,372</b>	<b>\$23,049,589</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	3,210,000	4,100,000	27.7%
All Other Capital Outlay	1,204,634	1,637,726	36.0%
Debt Service - Principal	1,149,667	826,667	-28.1%
Interest and Fiscal Charges	403,221	398,094	-1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	26,000	25,000	-3.8%
<b>Total Expenditures and Other Uses</b>	<b>\$28,396,894</b>	<b>\$30,037,076</b>	<b>5.8%</b>

Name of County: **Lake of the Woods**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,317,410	\$3,419,175	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	782,000	855,100	9.3%
Licenses and Permits	45,000	45,000	---
Federal Grants	714,996	862,891	20.7%
State General Purpose Aid	3,382,881	3,427,530	1.3%
State Categorical Aid	4,382,098	4,515,018	3.0%
Grants from County/Other Local Units	375,500	10,000	-97.3%
Charges for Services	427,975	456,575	6.7%
Fines and Forfeits	19,500	19,500	---
Interest on Investments	55,000	50,000	-9.1%
All Other Revenues	509,303	500,862	-1.7%
<b>Total Revenues</b>	<b>\$14,011,663</b>	<b>\$14,161,651</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	107,292	186,291	73.6%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$14,118,955</b>	<b>\$14,347,942</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,683,612	\$2,848,312	6.1%
Public Safety	1,652,440	1,907,540	15.4%
Streets and Highways (excluding Const.)	2,684,478	2,754,414	2.6%
Sanitation	837,900	885,220	5.6%
Human Services	1,869,832	1,860,812	-0.5%
Health	61,000	61,000	---
Culture and Recreation	308,997	310,916	0.6%
Conservation of Natural Resources	225,190	282,728	25.6%
Economic Development and Housing	292,073	317,199	8.6%
All Other Current Expenditures	309,403	199,950	-35.4%
<b>Total Current Expenditures</b>	<b>\$10,924,925</b>	<b>\$11,428,091</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	3,194,030	2,919,851	-8.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,118,955</b>	<b>\$14,347,942</b>	<b>1.6%</b>

Name of County: **Le Sueur**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$20,704,030	\$22,502,203	8.7%
Tax Increments	---	---	---
All Other Taxes	611,500	641,000	4.8%
Special Assessments	289,000	274,000	-5.2%
Licenses and Permits	223,007	225,001	0.9%
Federal Grants	5,357,478	4,373,080	-18.4%
State General Purpose Aid	1,528,795	1,353,568	-11.5%
State Categorical Aid	13,201,823	14,810,147	12.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,000,841	20,488,340	13.8%
Fines and Forfeits	19,000	14,000	-26.3%
Interest on Investments	323,450	269,750	-16.6%
All Other Revenues	304,364	302,691	-0.5%
<b>Total Revenues</b>	<b>\$60,563,288</b>	<b>\$65,253,780</b>	<b>7.7%</b>
Proceeds from Bond Sales	11,390,000	475,000	-95.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	202,362	319,373	57.8%
<b>Total Revenues and Other Sources</b>	<b>\$72,155,650</b>	<b>\$66,048,153</b>	<b>-8.5%</b>
<b>Current Expenditures</b>			
General Government	\$6,844,071	\$7,469,132	9.1%
Public Safety	6,251,893	6,364,448	1.8%
Streets and Highways (excluding Const.)	4,379,562	4,517,977	3.2%
Sanitation	192,783	194,107	0.7%
Human Services	7,719,958	7,713,230	-0.1%
Health	2,655,161	2,808,973	5.8%
Culture and Recreation	342,897	372,328	8.6%
Conservation of Natural Resources	6,391,124	6,299,527	-1.4%
Economic Development and Housing	9,500	9,500	---
All Other Current Expenditures	10,800	6,100	-43.5%
<b>Total Current Expenditures</b>	<b>\$34,797,749</b>	<b>\$35,755,322</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	22,880,593	23,519,438	2.8%
All Other Capital Outlay	11,987,696	3,981,557	-66.8%
Debt Service - Principal	2,810,000	3,100,000	10.3%
Interest and Fiscal Charges	972,712	1,354,332	39.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	102,062	225,150	120.6%
<b>Total Expenditures and Other Uses</b>	<b>\$73,550,812</b>	<b>\$67,935,799</b>	<b>-7.6%</b>

Name of County: **Lincoln**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,672,867	\$5,729,447	1.0%
Tax Increments	---	---	---
All Other Taxes	1,310,500	1,490,600	13.7%
Special Assessments	411,708	386,972	-6.0%
Licenses and Permits	58,700	31,725	-46.0%
Federal Grants	---	---	---
State General Purpose Aid	476,428	467,600	-1.9%
State Categorical Aid	4,459,688	5,659,388	26.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	485,950	481,050	-1.0%
Fines and Forfeits	---	---	---
Interest on Investments	70,400	71,300	1.3%
All Other Revenues	367,734	381,982	3.9%
<b>Total Revenues</b>	<b>\$13,313,975</b>	<b>\$14,700,064</b>	<b>10.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$13,313,975</b>	<b>\$14,700,064</b>	<b>10.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,443,399	\$2,539,467	3.9%
Public Safety	1,881,921	1,885,307	0.2%
Streets and Highways (excluding Const.)	2,856,631	2,954,598	3.4%
Sanitation	364,568	376,690	3.3%
Human Services	978,833	1,008,591	3.0%
Health	78,122	81,070	3.8%
Culture and Recreation	352,832	390,260	10.6%
Conservation of Natural Resources	664,762	672,736	1.2%
Economic Development and Housing	92,797	91,050	-1.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$9,713,865</b>	<b>\$9,999,769</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	2,473,346	3,554,857	43.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,043,784	1,066,411	2.2%
Interest and Fiscal Charges	82,980	79,027	-4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$13,313,975</b>	<b>\$14,700,064</b>	<b>10.4%</b>

Name of County: **Lyon**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,438,451	\$13,777,187	2.5%
Tax Increments	---	---	---
All Other Taxes	2,249,000	1,408,000	-37.4%
Special Assessments	326,601	503,000	54.0%
Licenses and Permits	17,655	17,655	---
Federal Grants	379,148	379,148	---
State General Purpose Aid	917,267	1,093,483	19.2%
State Categorical Aid	4,565,238	4,610,238	1.0%
Grants from County/Other Local Units	196,000	196,000	---
Charges for Services	983,000	984,500	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	200,000	200,000	---
All Other Revenues	1,173,800	1,173,900	0.0%
<b>Total Revenues</b>	<b>\$24,446,160</b>	<b>\$24,343,111</b>	<b>-0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$24,446,160</b>	<b>\$24,343,111</b>	<b>-0.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,556,145	\$4,701,722	3.2%
Public Safety	5,731,125	5,817,259	1.5%
Streets and Highways (excluding Const.)	4,090,150	4,278,993	4.6%
Sanitation	639,026	815,425	27.6%
Human Services	3,248,554	3,408,158	4.9%
Health	329,677	355,534	7.8%
Culture and Recreation	794,271	839,822	5.7%
Conservation of Natural Resources	571,939	592,175	3.5%
Economic Development and Housing	56,200	56,200	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$20,017,087</b>	<b>\$20,865,288</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	5,279,823	3,688,823	-30.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,296,910</b>	<b>\$24,554,111</b>	<b>-2.9%</b>

Name of County: **Mahnomens**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,390,872	\$4,610,415	5.0%
Tax Increments	---	---	---
All Other Taxes	3,200	3,100	-3.1%
Special Assessments	271,000	271,000	---
Licenses and Permits	10,240	13,060	27.5%
Federal Grants	2,490,841	1,137,666	-54.3%
State General Purpose Aid	1,901,697	1,971,235	3.7%
State Categorical Aid	4,659,428	7,025,644	50.8%
Grants from County/Other Local Units	174,221	172,670	-0.9%
Charges for Services	805,937	770,585	-4.4%
Fines and Forfeits	19,000	18,800	-1.1%
Interest on Investments	56,400	80,600	42.9%
All Other Revenues	211,577	213,660	1.0%
<b>Total Revenues</b>	<b>\$14,994,413</b>	<b>\$16,288,435</b>	<b>8.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,423	17,423	---
<b>Total Revenues and Other Sources</b>	<b>\$15,011,836</b>	<b>\$16,305,858</b>	<b>8.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,669,791	\$2,580,180	-3.4%
Public Safety	2,890,094	2,970,006	2.8%
Streets and Highways (excluding Const.)	1,944,929	1,947,424	0.1%
Sanitation	241,077	244,121	1.3%
Human Services	2,988,808	2,979,526	-0.3%
Health	127,918	127,918	---
Culture and Recreation	43,020	44,595	3.7%
Conservation of Natural Resources	265,443	312,346	17.7%
Economic Development and Housing	256,613	498,407	94.2%
All Other Current Expenditures	466,867	473,911	1.5%
<b>Total Current Expenditures</b>	<b>\$11,894,560</b>	<b>\$12,178,434</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	1,975,000	3,700,973	87.4%
All Other Capital Outlay	1,577,000	205,000	-87.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,423	17,423	---
<b>Total Expenditures and Other Uses</b>	<b>\$15,463,983</b>	<b>\$16,101,830</b>	<b>4.1%</b>

Name of County: **Marshall**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,538,013	\$6,743,173	3.1%
Tax Increments	---	---	---
All Other Taxes	604,069	619,265	2.5%
Special Assessments	---	---	---
Licenses and Permits	26,490	16,490	-37.8%
Federal Grants	2,584,092	1,475,992	-42.9%
State General Purpose Aid	697,547	761,788	9.2%
State Categorical Aid	7,606,281	8,235,693	8.3%
Grants from County/Other Local Units	79,169	80,824	2.1%
Charges for Services	1,837,735	2,231,218	21.4%
Fines and Forfeits	11,100	11,100	---
Interest on Investments	200,100	200,100	---
All Other Revenues	990,950	495,650	-50.0%
<b>Total Revenues</b>	<b>\$21,175,546</b>	<b>\$20,871,293</b>	<b>-1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$21,175,546</b>	<b>\$20,871,293</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,073,267	\$3,611,585	17.5%
Public Safety	2,502,364	2,703,407	8.0%
Streets and Highways (excluding Const.)	4,009,098	3,883,718	-3.1%
Sanitation	250,172	249,409	-0.3%
Human Services	3,937,500	3,947,700	0.3%
Health	50,000	60,000	20.0%
Culture and Recreation	261,375	295,082	12.9%
Conservation of Natural Resources	495,957	474,894	-4.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,579,733</b>	<b>\$15,225,795</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	5,436,861	4,800,500	-11.7%
All Other Capital Outlay	948,044	1,196,014	26.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$20,964,638</b>	<b>\$21,222,309</b>	<b>1.2%</b>

Name of County: **Martin**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,310,856	\$17,112,879	4.9%
Tax Increments	---	---	---
All Other Taxes	632,566	587,566	-7.1%
Special Assessments	700,729	708,681	1.1%
Licenses and Permits	78,225	101,800	30.1%
Federal Grants	128,132	1,875,632	1363.8%
State General Purpose Aid	776,536	862,941	11.1%
State Categorical Aid	6,989,569	10,852,607	55.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	946,427	947,325	0.1%
Fines and Forfeits	32,100	32,300	0.6%
Interest on Investments	250,000	400,000	60.0%
All Other Revenues	599,114	780,309	30.2%
<b>Total Revenues</b>	<b>\$27,444,254</b>	<b>\$34,262,040</b>	<b>24.8%</b>
Proceeds from Bond Sales	750,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$28,194,254</b>	<b>\$34,262,040</b>	<b>21.5%</b>
<b>Current Expenditures</b>			
General Government	\$6,737,723	\$7,052,333	4.7%
Public Safety	5,548,178	5,833,991	5.2%
Streets and Highways (excluding Const.)	5,402,888	5,542,914	2.6%
Sanitation	716,959	752,910	5.0%
Human Services	3,621,246	3,621,246	---
Health	---	---	---
Culture and Recreation	914,299	964,302	5.5%
Conservation of Natural Resources	298,284	315,649	5.8%
Economic Development and Housing	78,933	84,502	7.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$23,318,510</b>	<b>\$24,167,847</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	3,611,349	9,172,877	154.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	327,664	240,000	-26.8%
Interest and Fiscal Charges	44,074	18,275	-58.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$27,301,597</b>	<b>\$33,598,999</b>	<b>23.1%</b>

Name of County: **McLeod**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$22,614,592	\$24,541,116	8.5%
Tax Increments	4,700	5,000	6.4%
All Other Taxes	692,859	2,211,593	219.2%
Special Assessments	172,985	167,325	-3.3%
Licenses and Permits	111,750	112,750	0.9%
Federal Grants	4,889,065	4,910,271	0.4%
State General Purpose Aid	1,871,246	2,090,216	11.7%
State Categorical Aid	13,582,836	12,380,375	-8.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,390,362	4,373,889	-0.4%
Fines and Forfeits	27,720	27,400	-1.2%
Interest on Investments	133,780	500,780	274.3%
All Other Revenues	2,015,603	1,860,199	-7.7%
<b>Total Revenues</b>	<b>\$50,507,498</b>	<b>\$53,180,914</b>	<b>5.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	195,653	298,901	52.8%
Transfers from Other Funds	1,513,951	678,588	-55.2%
<b>Total Revenues and Other Sources</b>	<b>\$52,217,102</b>	<b>\$54,158,403</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$7,943,196	\$8,994,518	13.2%
Public Safety	7,021,275	7,267,625	3.5%
Streets and Highways (excluding Const.)	4,240,820	4,286,586	1.1%
Sanitation	1,697,462	1,335,165	-21.3%
Human Services	13,237,918	13,562,170	2.4%
Health	2,976,908	3,004,707	0.9%
Culture and Recreation	771,834	785,624	1.8%
Conservation of Natural Resources	1,110,330	940,278	-15.3%
Economic Development and Housing	14,396	14,396	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$39,014,139</b>	<b>\$40,191,069</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	12,076,970	11,436,768	-5.3%
All Other Capital Outlay	---	7,555,000	---
Debt Service - Principal	1,105,000	1,525,000	38.0%
Interest and Fiscal Charges	333,640	416,610	24.9%
Other Financing Uses	65,534	8,362	-87.2%
Transfers to Other Funds	1,467,648	689,588	-53.0%
<b>Total Expenditures and Other Uses</b>	<b>\$54,062,931</b>	<b>\$61,822,397</b>	<b>14.4%</b>

Name of County: **Meeker**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,858,388	\$15,206,489	2.3%
Tax Increments	---	---	---
All Other Taxes	89,000	175,000	96.6%
Special Assessments	---	---	---
Licenses and Permits	93,285	104,335	11.8%
Federal Grants	2,632,219	4,044,772	53.7%
State General Purpose Aid	2,231,167	2,226,883	-0.2%
State Categorical Aid	6,536,356	5,791,998	-11.4%
Grants from County/Other Local Units	---	3,500	---
Charges for Services	2,241,044	2,515,429	12.2%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	300,000	380,000	26.7%
All Other Revenues	1,679,558	1,817,845	8.2%
<b>Total Revenues</b>	<b>\$30,687,017</b>	<b>\$32,292,251</b>	<b>5.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	535,195	845,202	57.9%
Transfers from Other Funds	1,339,967	1,814,139	35.4%
<b>Total Revenues and Other Sources</b>	<b>\$32,562,179</b>	<b>\$34,951,592</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$5,642,614	\$6,199,203	9.9%
Public Safety	6,171,398	6,402,969	3.8%
Streets and Highways (excluding Const.)	3,393,579	3,854,839	13.6%
Sanitation	245,855	277,213	12.8%
Human Services	7,407,109	8,303,323	12.1%
Health	1,692,051	1,730,814	2.3%
Culture and Recreation	522,212	540,098	3.4%
Conservation of Natural Resources	755,189	763,492	1.1%
Economic Development and Housing	80,940	40,690	-49.7%
All Other Current Expenditures	338,275	313,527	-7.3%
<b>Total Current Expenditures</b>	<b>\$26,249,222</b>	<b>\$28,426,168</b>	<b>8.3%</b>
Streets and Highways Capital Outlay	3,102,806	3,426,868	10.4%
All Other Capital Outlay	1,627,184	1,465,417	-9.9%
Debt Service - Principal	205,000	210,000	2.4%
Interest and Fiscal Charges	38,000	34,000	-10.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,339,967	1,389,139	3.7%
<b>Total Expenditures and Other Uses</b>	<b>\$32,562,179</b>	<b>\$34,951,592</b>	<b>7.3%</b>

Name of County: **Millie Lacs**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,125,183	\$17,420,820	8.0%
Tax Increments	---	---	---
All Other Taxes	1,463,000	1,666,646	13.9%
Special Assessments	16,000	135,000	743.8%
Licenses and Permits	305,165	298,902	-2.1%
Federal Grants	4,385,899	4,320,090	-1.5%
State General Purpose Aid	2,892,460	2,822,990	-2.4%
State Categorical Aid	9,420,452	11,797,020	25.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,323,290	2,244,211	-3.4%
Fines and Forfeits	65,100	63,100	-3.1%
Interest on Investments	190,000	190,000	---
All Other Revenues	573,700	612,750	6.8%
<b>Total Revenues</b>	<b>\$37,760,249</b>	<b>\$41,571,529</b>	<b>10.1%</b>
Proceeds from Bond Sales	9,059,492	10,000	-99.9%
Other Financing Sources	493,457	528,410	7.1%
Transfers from Other Funds	388,563	824,935	112.3%
<b>Total Revenues and Other Sources</b>	<b>\$47,701,761</b>	<b>\$42,934,874</b>	<b>-10.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,855,838	\$6,236,482	6.5%
Public Safety	9,965,912	10,447,101	4.8%
Streets and Highways (excluding Const.)	2,905,373	2,719,533	-6.4%
Sanitation	130,205	78,939	-39.4%
Human Services	11,554,923	11,607,631	0.5%
Health	828,872	953,320	15.0%
Culture and Recreation	308,316	308,316	---
Conservation of Natural Resources	473,693	606,521	28.0%
Economic Development and Housing	94,177	99,417	5.6%
All Other Current Expenditures	466,800	713,306	52.8%
<b>Total Current Expenditures</b>	<b>\$32,584,109</b>	<b>\$33,770,566</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	13,910,123	7,521,202	-45.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	561,750	890,000	58.4%
Interest and Fiscal Charges	439,033	619,795	41.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	9,248,055	93,307	-99.0%
<b>Total Expenditures and Other Uses</b>	<b>\$56,743,070</b>	<b>\$42,894,870</b>	<b>-24.4%</b>

Name of County: **Morrison**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,249,636	\$18,488,532	1.3%
Tax Increments	---	---	---
All Other Taxes	1,319,000	1,607,000	21.8%
Special Assessments	---	---	---
Licenses and Permits	247,715	240,850	-2.8%
Federal Grants	5,451,776	6,359,471	16.6%
State General Purpose Aid	2,427,748	2,655,816	9.4%
State Categorical Aid	11,317,970	11,644,530	2.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,972,303	6,288,212	5.3%
Fines and Forfeits	---	---	---
Interest on Investments	300,000	325,000	8.3%
All Other Revenues	711,000	731,500	2.9%
<b>Total Revenues</b>	<b>\$45,997,148</b>	<b>\$48,340,911</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$45,997,148</b>	<b>\$48,340,911</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$7,554,581	\$7,348,138	-2.7%
Public Safety	7,622,133	7,789,042	2.2%
Streets and Highways (excluding Const.)	4,762,018	5,033,001	5.7%
Sanitation	3,001,818	4,433,469	47.7%
Human Services	11,115,500	11,699,900	5.3%
Health	2,346,515	2,463,764	5.0%
Culture and Recreation	699,500	711,315	1.7%
Conservation of Natural Resources	728,463	762,257	4.6%
Economic Development and Housing	102,650	112,650	9.7%
All Other Current Expenditures	60,000	60,000	---
<b>Total Current Expenditures</b>	<b>\$37,993,178</b>	<b>\$40,413,536</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	8,076,581	8,789,938	8.8%
All Other Capital Outlay	210,000	220,000	4.8%
Debt Service - Principal	505,000	522,400	3.4%
Interest and Fiscal Charges	397,676	383,781	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$47,182,435</b>	<b>\$50,329,655</b>	<b>6.7%</b>

Name of County: **Mower**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,815,187	\$22,578,719	3.5%
Tax Increments	---	---	---
All Other Taxes	4,010,232	3,980,232	-0.7%
Special Assessments	935,270	1,009,709	8.0%
Licenses and Permits	122,100	130,325	6.7%
Federal Grants	4,759,695	5,195,036	9.1%
State General Purpose Aid	7,127,737	8,208,871	15.2%
State Categorical Aid	10,107,499	8,204,494	-18.8%
Grants from County/Other Local Units	4,200	---	-100.0%
Charges for Services	3,120,569	2,569,833	-17.6%
Fines and Forfeits	26,500	31,000	17.0%
Interest on Investments	800,460	875,000	9.3%
All Other Revenues	2,288,523	2,296,966	0.4%
<b>Total Revenues</b>	<b>\$55,117,972</b>	<b>\$55,080,185</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,690,160	---	-100.0%
Transfers from Other Funds	5,079,225	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$69,887,357</b>	<b>\$55,080,185</b>	<b>-21.2%</b>
<b>Current Expenditures</b>			
General Government	\$7,138,575	\$7,278,790	2.0%
Public Safety	11,476,672	12,338,444	7.5%
Streets and Highways (excluding Const.)	11,402,345	5,495,648	-51.8%
Sanitation	1,170,231	1,016,559	-13.1%
Human Services	13,210,006	14,047,434	6.3%
Health	2,296,686	2,266,652	-1.3%
Culture and Recreation	444,121	457,491	3.0%
Conservation of Natural Resources	411,889	390,565	-5.2%
Economic Development and Housing	152,036	165,553	8.9%
All Other Current Expenditures	---	1,616,313	---
<b>Total Current Expenditures</b>	<b>\$47,702,561</b>	<b>\$45,073,449</b>	<b>-5.5%</b>
Streets and Highways Capital Outlay	10,107,499	8,278,638	-18.1%
All Other Capital Outlay	979,000	662,000	-32.4%
Debt Service - Principal	5,545,000	605,000	-89.1%
Interest and Fiscal Charges	261,151	122,925	-52.9%
Other Financing Uses	212,921	338,173	58.8%
Transfers to Other Funds	5,079,225	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$69,887,357</b>	<b>\$55,080,185</b>	<b>-21.2%</b>

Name of County: **Murray**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,547,826	\$8,967,919	4.9%
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	---
Special Assessments	983,862	932,402	-5.2%
Licenses and Permits	36,500	39,450	8.1%
Federal Grants	15,000	1,411,000	9306.7%
State General Purpose Aid	1,088,409	1,202,875	10.5%
State Categorical Aid	5,517,536	5,670,662	2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	389,595	374,418	-3.9%
Fines and Forfeits	---	---	---
Interest on Investments	46,493	114,577	146.4%
All Other Revenues	1,181,404	1,145,718	-3.0%
<b>Total Revenues</b>	<b>\$17,813,625</b>	<b>\$19,866,021</b>	<b>11.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	196,543	1,204,266	512.7%
<b>Total Revenues and Other Sources</b>	<b>\$18,010,168</b>	<b>\$21,070,287</b>	<b>17.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,418,064	\$4,728,156	38.3%
Public Safety	2,540,431	2,601,449	2.4%
Streets and Highways (excluding Const.)	2,805,479	2,950,582	5.2%
Sanitation	318,518	314,796	-1.2%
Human Services	1,280,866	1,339,787	4.6%
Health	406,354	119,969	-70.5%
Culture and Recreation	877,641	756,271	-13.8%
Conservation of Natural Resources	1,054,339	1,115,182	5.8%
Economic Development and Housing	342,396	178,903	-47.7%
All Other Current Expenditures	7,684	7,683	-0.0%
<b>Total Current Expenditures</b>	<b>\$13,051,772</b>	<b>\$14,112,778</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	3,490,418	5,021,594	43.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	325,000	330,000	1.5%
Interest and Fiscal Charges	60,415	55,856	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	196,543	1,174,266	497.5%
<b>Total Expenditures and Other Uses</b>	<b>\$17,124,148</b>	<b>\$20,694,494</b>	<b>20.8%</b>

Name of County: **Nicollet**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,943,934	\$23,092,072	5.2%
Tax Increments	---	---	---
All Other Taxes	1,648,700	2,124,700	28.9%
Special Assessments	292,000	292,000	---
Licenses and Permits	70,000	65,000	-7.1%
Federal Grants	4,527,808	4,500,688	-0.6%
State General Purpose Aid	1,625,354	1,842,238	13.3%
State Categorical Aid	7,614,429	7,724,295	1.4%
Grants from County/Other Local Units	741,391	699,047	-5.7%
Charges for Services	1,669,306	1,145,678	-31.4%
Fines and Forfeits	15,500	20,500	32.3%
Interest on Investments	150,000	198,300	32.2%
All Other Revenues	959,763	1,576,145	64.2%
<b>Total Revenues</b>	<b>\$41,258,185</b>	<b>\$43,280,663</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,653,127	2,414,847	46.1%
<b>Total Revenues and Other Sources</b>	<b>\$42,911,312</b>	<b>\$45,695,510</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$11,049,261	\$11,418,032	3.3%
Public Safety	6,252,256	6,930,068	10.8%
Streets and Highways (excluding Const.)	4,173,627	5,075,940	21.6%
Sanitation	359,011	278,650	-22.4%
Human Services	11,422,840	13,756,677	20.4%
Health	1,895,467	---	-100.0%
Culture and Recreation	117,479	120,510	2.6%
Conservation of Natural Resources	513,911	553,010	7.6%
Economic Development and Housing	345,603	363,317	5.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$36,129,455</b>	<b>\$38,496,204</b>	<b>6.6%</b>
Streets and Highways Capital Outlay	4,491,097	4,971,403	10.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,571,000	1,640,000	4.4%
Interest and Fiscal Charges	614,560	482,813	-21.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	105,200	105,090	-0.1%
<b>Total Expenditures and Other Uses</b>	<b>\$42,911,312</b>	<b>\$45,695,510</b>	<b>6.5%</b>

Name of County: **Nobles**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,020,308	\$14,702,011	4.9%
Tax Increments	---	---	---
All Other Taxes	1,083,800	1,183,300	9.2%
Special Assessments	---	---	---
Licenses and Permits	399,260	394,260	-1.3%
Federal Grants	2,631,033	2,752,515	4.6%
State General Purpose Aid	3,547,719	3,614,166	1.9%
State Categorical Aid	7,579,900	8,010,125	5.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,323,034	2,241,268	-3.5%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	357,297	357,147	-0.0%
All Other Revenues	2,242,347	2,162,838	-3.5%
<b>Total Revenues</b>	<b>\$34,187,698</b>	<b>\$35,420,630</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,914,132	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$36,101,830</b>	<b>\$35,420,630</b>	<b>-1.9%</b>
<b>Current Expenditures</b>			
General Government	\$7,198,343	\$8,277,631	15.0%
Public Safety	5,209,272	5,406,514	3.8%
Streets and Highways (excluding Const.)	3,985,761	4,176,918	4.8%
Sanitation	908,465	908,782	0.0%
Human Services	8,005,928	8,006,534	0.0%
Health	1,122,110	808,009	-28.0%
Culture and Recreation	1,082,303	1,099,203	1.6%
Conservation of Natural Resources	868,531	727,053	-16.3%
Economic Development and Housing	110,304	96,468	-12.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$28,491,017</b>	<b>\$29,507,112</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	7,380,918	4,622,992	-37.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,657,250	2,056,250	-22.6%
Interest and Fiscal Charges	477,748	416,304	-12.9%
Other Financing Uses	94,897	94,897	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$39,101,830</b>	<b>\$36,697,555</b>	<b>-6.1%</b>

Name of County: **Norman**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,273,482	\$6,379,284	1.7%
Tax Increments	---	---	---
All Other Taxes	135,925	143,650	5.7%
Special Assessments	520,000	520,000	---
Licenses and Permits	108,245	125,500	15.9%
Federal Grants	77,827	664,277	753.5%
State General Purpose Aid	267,645	771,659	188.3%
State Categorical Aid	6,126,000	7,201,310	17.6%
Grants from County/Other Local Units	161,336	---	-100.0%
Charges for Services	1,268,201	1,570,995	23.9%
Fines and Forfeits	8,000	5,500	-31.3%
Interest on Investments	75,000	90,000	20.0%
All Other Revenues	2,440,437	382,294	-84.3%
<b>Total Revenues</b>	<b>\$17,462,098</b>	<b>\$17,854,469</b>	<b>2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,462,098</b>	<b>\$17,854,469</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,360,661	\$2,638,392	11.8%
Public Safety	1,751,501	1,899,418	8.4%
Streets and Highways (excluding Const.)	3,373,160	3,863,785	14.5%
Sanitation	406,188	420,065	3.4%
Human Services	2,692,825	2,572,267	-4.5%
Health	962,260	869,246	-9.7%
Culture and Recreation	175,935	171,555	-2.5%
Conservation of Natural Resources	205,576	351,578	71.0%
Economic Development and Housing	15,000	---	-100.0%
All Other Current Expenditures	233,429	148,441	-36.4%
<b>Total Current Expenditures</b>	<b>\$12,176,535</b>	<b>\$12,934,747</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	4,934,365	4,581,320	-7.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,110,900</b>	<b>\$17,516,067</b>	<b>2.4%</b>

Name of County: **Olmsted**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$103,217,647	\$107,552,788	4.2%
Tax Increments	---	---	---
All Other Taxes	14,643,000	16,109,000	10.0%
Special Assessments	---	---	---
Licenses and Permits	2,279,054	2,030,861	-10.9%
Federal Grants	30,762,046	32,698,973	6.3%
State General Purpose Aid	7,184,813	7,726,981	7.5%
State Categorical Aid	17,578,900	14,197,129	-19.2%
Grants from County/Other Local Units	298,775	501,774	67.9%
Charges for Services	27,232,386	27,256,921	0.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,088,396	1,811,032	66.4%
All Other Revenues	1,160,534	1,559,131	34.3%
<b>Total Revenues</b>	<b>\$205,445,551</b>	<b>\$211,444,590</b>	<b>2.9%</b>
Proceeds from Bond Sales	5,620,000	2,000,000	-64.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	36,480	1,437,319	3840.0%
<b>Total Revenues and Other Sources</b>	<b>\$211,102,031</b>	<b>\$214,881,909</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$25,363,228	\$27,993,374	10.4%
Public Safety	46,699,690	48,593,520	4.1%
Streets and Highways (excluding Const.)	9,350,025	13,773,003	47.3%
Sanitation	---	---	---
Human Services	75,394,200	75,769,313	0.5%
Health	13,221,453	13,715,854	3.7%
Culture and Recreation	9,022,569	8,742,039	-3.1%
Conservation of Natural Resources	1,390,518	1,250,867	-10.0%
Economic Development and Housing	52,000	60,000	15.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$180,493,683</b>	<b>\$189,897,970</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	29,957,246	23,985,999	-19.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,895,752	4,568,261	17.3%
Interest and Fiscal Charges	1,820,732	1,956,564	7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,521,953	2,755,187	81.0%
<b>Total Expenditures and Other Uses</b>	<b>\$217,689,366</b>	<b>\$223,163,981</b>	<b>2.5%</b>

Name of County: **Otter Tail**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$40,804,140	\$43,076,003	5.6%
Tax Increments	---	---	---
All Other Taxes	582,850	538,598	-7.6%
Special Assessments	425,489	480,101	12.8%
Licenses and Permits	440,330	488,095	10.8%
Federal Grants	8,002,248	10,012,363	25.1%
State General Purpose Aid	2,752,278	2,998,071	8.9%
State Categorical Aid	23,601,031	30,318,352	28.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,317,137	5,208,257	-2.0%
Fines and Forfeits	33,500	33,500	---
Interest on Investments	518,000	805,811	55.6%
All Other Revenues	9,826,967	9,954,303	1.3%
<b>Total Revenues</b>	<b>\$92,303,970</b>	<b>\$103,913,454</b>	<b>12.6%</b>
Proceeds from Bond Sales	13,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,228,400	9,091,755	640.1%
<b>Total Revenues and Other Sources</b>	<b>\$106,532,370</b>	<b>\$113,005,209</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$13,751,967	\$14,110,499	2.6%
Public Safety	14,879,201	14,852,250	-0.2%
Streets and Highways (excluding Const.)	13,537,860	10,730,901	-20.7%
Sanitation	---	---	---
Human Services	21,832,416	21,962,386	0.6%
Health	3,848,360	3,817,307	-0.8%
Culture and Recreation	1,099,240	1,109,047	0.9%
Conservation of Natural Resources	1,508,868	1,507,887	-0.1%
Economic Development and Housing	1,003,142	1,691,337	68.6%
All Other Current Expenditures	1,553,965	1,766,420	13.7%
<b>Total Current Expenditures</b>	<b>\$73,015,019</b>	<b>\$71,548,034</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	29,240,800	31,864,509	9.0%
All Other Capital Outlay	1,267,402	6,333,100	399.7%
Debt Service - Principal	2,921,292	2,776,419	-5.0%
Interest and Fiscal Charges	1,246,267	1,950,655	56.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,228,400	9,091,755	640.1%
<b>Total Expenditures and Other Uses</b>	<b>\$108,919,180</b>	<b>\$123,564,472</b>	<b>13.4%</b>



Name of County: **Pennington**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,246,046	\$10,574,320	3.2%
Tax Increments	---	---	---
All Other Taxes	336,650	351,910	4.5%
Special Assessments	252,000	252,000	---
Licenses and Permits	12,050	12,050	---
Federal Grants	1,631,402	1,590,020	-2.5%
State General Purpose Aid	824,424	953,345	15.6%
State Categorical Aid	3,844,869	12,513,351	225.5%
Grants from County/Other Local Units	471,128	469,826	-0.3%
Charges for Services	1,331,977	1,383,631	3.9%
Fines and Forfeits	27,300	36,870	35.1%
Interest on Investments	40,000	55,000	37.5%
All Other Revenues	444,766	508,084	14.2%
<b>Total Revenues</b>	<b>\$19,462,612</b>	<b>\$28,700,407</b>	<b>47.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$19,462,612</b>	<b>\$28,700,407</b>	<b>47.5%</b>
<b>Current Expenditures</b>			
General Government	\$4,154,468	\$3,183,791	-23.4%
Public Safety	4,380,142	4,677,061	6.8%
Streets and Highways (excluding Const.)	3,031,302	2,924,677	-3.5%
Sanitation	64,697	123,950	91.6%
Human Services	5,449,658	5,337,057	-2.1%
Health	52,401	52,401	---
Culture and Recreation	193,819	198,195	2.3%
Conservation of Natural Resources	824,514	794,743	-3.6%
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	236,310	237,092	0.3%
<b>Total Current Expenditures</b>	<b>\$18,417,311</b>	<b>\$17,558,967</b>	<b>-4.7%</b>
Streets and Highways Capital Outlay	425,000	9,210,000	2067.1%
All Other Capital Outlay	971,921	924,669	-4.9%
Debt Service - Principal	635,000	650,000	2.4%
Interest and Fiscal Charges	454,011	423,106	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$20,903,243</b>	<b>\$28,766,742</b>	<b>37.6%</b>

Name of County: **Pine**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,790,664	\$19,612,574	4.4%
Tax Increments	---	---	---
All Other Taxes	1,472,000	1,308,500	-11.1%
Special Assessments	150,678	3,518	-97.7%
Licenses and Permits	128,950	152,398	18.2%
Federal Grants	3,684,046	3,805,136	3.3%
State General Purpose Aid	2,667,334	2,841,001	6.5%
State Categorical Aid	12,254,210	9,924,211	-19.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,518,846	4,559,867	29.6%
Fines and Forfeits	18,700	18,700	---
Interest on Investments	100,000	181,400	81.4%
All Other Revenues	2,923,038	2,158,848	-26.1%
<b>Total Revenues</b>	<b>\$45,708,466</b>	<b>\$44,566,153</b>	<b>-2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	1,000	---
Transfers from Other Funds	90,000	90,000	---
<b>Total Revenues and Other Sources</b>	<b>\$45,798,466</b>	<b>\$44,657,153</b>	<b>-2.5%</b>
<b>Current Expenditures</b>			
General Government	\$6,050,777	\$6,325,188	4.5%
Public Safety	10,749,915	11,355,970	5.6%
Streets and Highways (excluding Const.)	3,909,004	4,083,272	4.5%
Sanitation	423,360	428,547	1.2%
Human Services	9,678,954	10,528,046	8.8%
Health	1,990,973	1,422,464	-28.6%
Culture and Recreation	350,922	364,861	4.0%
Conservation of Natural Resources	1,138,634	1,075,615	-5.5%
Economic Development and Housing	10,450	11,950	14.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$34,302,989</b>	<b>\$35,595,913</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	8,370,554	5,545,872	-33.7%
All Other Capital Outlay	845,000	845,000	---
Debt Service - Principal	1,505,000	1,610,000	7.0%
Interest and Fiscal Charges	836,638	765,541	-8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	90,000	90,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$45,950,181</b>	<b>\$44,452,326</b>	<b>-3.3%</b>

Name of County: **Pipestone**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,924,839	\$7,247,399	4.7%
Tax Increments	---	---	---
All Other Taxes	661,625	652,875	-1.3%
Special Assessments	253,130	289,980	14.6%
Licenses and Permits	14,650	14,050	-4.1%
Federal Grants	65,251	62,200	-4.7%
State General Purpose Aid	571,219	276,102	-51.7%
State Categorical Aid	6,321,715	6,786,856	7.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,968,178	2,045,320	3.9%
Fines and Forfeits	9,500	8,800	-7.4%
Interest on Investments	160,750	200,750	24.9%
All Other Revenues	362,150	432,011	19.3%
<b>Total Revenues</b>	<b>\$17,313,007</b>	<b>\$18,016,343</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,313,007</b>	<b>\$18,016,343</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,520,524	\$4,186,908	18.9%
Public Safety	3,655,585	3,361,577	-8.0%
Streets and Highways (excluding Const.)	3,010,058	3,101,102	3.0%
Sanitation	288,648	359,748	24.6%
Human Services	1,353,908	1,421,670	5.0%
Health	122,349	131,945	7.8%
Culture and Recreation	134,257	137,946	2.7%
Conservation of Natural Resources	532,455	516,379	-3.0%
Economic Development and Housing	15,204	8,868	-41.7%
All Other Current Expenditures	10,650	31,180	192.8%
<b>Total Current Expenditures</b>	<b>\$12,643,638</b>	<b>\$13,257,323</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	4,457,762	4,575,713	2.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	195,000	200,000	2.6%
Interest and Fiscal Charges	24,925	21,068	-15.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,321,325</b>	<b>\$18,054,104</b>	<b>4.2%</b>

Name of County: **Polk**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,660,229	\$24,342,976	2.9%
Tax Increments	---	---	---
All Other Taxes	485,200	1,485,200	206.1%
Special Assessments	2,352,365	2,372,365	0.9%
Licenses and Permits	99,200	98,775	-0.4%
Federal Grants	5,989,046	8,324,849	39.0%
State General Purpose Aid	1,646,702	1,780,433	8.1%
State Categorical Aid	17,934,801	17,992,343	0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,347,067	4,468,485	2.8%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	80,300	180,300	124.5%
All Other Revenues	2,569,313	2,629,697	2.4%
<b>Total Revenues</b>	<b>\$59,169,723</b>	<b>\$63,680,923</b>	<b>7.6%</b>
Proceeds from Bond Sales	---	2,977,500	---
Other Financing Sources	25,000	25,000	---
Transfers from Other Funds	139,500	246,058	76.4%
<b>Total Revenues and Other Sources</b>	<b>\$59,334,223</b>	<b>\$66,929,481</b>	<b>12.8%</b>
<b>Current Expenditures</b>			
General Government	\$10,161,799	\$11,039,199	8.6%
Public Safety	9,961,561	10,556,644	6.0%
Streets and Highways (excluding Const.)	6,182,243	5,775,527	-6.6%
Sanitation	2,422,498	2,443,958	0.9%
Human Services	16,659,961	16,959,161	1.8%
Health	3,026,276	3,311,426	9.4%
Culture and Recreation	447,718	470,391	5.1%
Conservation of Natural Resources	282,744	303,094	7.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	579,317	595,974	2.9%
<b>Total Current Expenditures</b>	<b>\$49,724,117</b>	<b>\$51,455,374</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	6,987,970	12,580,296	80.0%
All Other Capital Outlay	2,266,083	4,774,910	110.7%
Debt Service - Principal	1,285,000	2,410,000	87.5%
Interest and Fiscal Charges	287,163	556,061	93.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$60,550,333</b>	<b>\$71,776,641</b>	<b>18.5%</b>

Name of County: **Pope**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,431,796	\$9,361,058	-0.7%
Tax Increments	---	---	---
All Other Taxes	135,000	259,000	91.9%
Special Assessments	---	---	---
Licenses and Permits	61,775	63,750	3.2%
Federal Grants	3,210,238	1,457,529	-54.6%
State General Purpose Aid	566,219	622,373	9.9%
State Categorical Aid	5,570,571	6,583,407	18.2%
Grants from County/Other Local Units	17,800	17,300	-2.8%
Charges for Services	802,960	823,629	2.6%
Fines and Forfeits	4,700	3,750	-20.2%
Interest on Investments	65,000	200,000	207.7%
All Other Revenues	306,372	295,332	-3.6%
<b>Total Revenues</b>	<b>\$20,172,431</b>	<b>\$19,687,128</b>	<b>-2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$20,172,431</b>	<b>\$19,687,128</b>	<b>-2.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,668,805	\$3,693,137	0.7%
Public Safety	2,590,979	2,541,441	-1.9%
Streets and Highways (excluding Const.)	2,620,093	3,018,041	15.2%
Sanitation	---	---	---
Human Services	4,371,757	4,328,482	-1.0%
Health	76,965	76,965	---
Culture and Recreation	177,248	179,667	1.4%
Conservation of Natural Resources	630,594	669,276	6.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	446,789	417,389	-6.6%
<b>Total Current Expenditures</b>	<b>\$14,583,230</b>	<b>\$14,924,398</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	4,418,079	3,635,579	-17.7%
All Other Capital Outlay	986,000	2,830,350	187.1%
Debt Service - Principal	570,819	315,286	-44.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$20,558,128</b>	<b>\$21,705,613</b>	<b>5.6%</b>

Name of County: **Ramsey**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$312,426,797	\$327,093,630	4.7%
Tax Increments	---	---	---
All Other Taxes	24,291,908	52,123,678	114.6%
Special Assessments	---	---	---
Licenses and Permits	1,880,650	1,889,260	0.5%
Federal Grants	108,523,875	97,503,835	-10.2%
State General Purpose Aid	17,842,611	20,017,524	12.2%
State Categorical Aid	89,615,126	76,014,640	-15.2%
Grants from County/Other Local Units	77,110	125,030	62.1%
Charges for Services	82,585,698	88,196,858	6.8%
Fines and Forfeits	512,000	252,000	-50.8%
Interest on Investments	6,334,000	6,614,000	4.4%
All Other Revenues	33,549,388	26,689,782	-20.4%
<b>Total Revenues</b>	<b>\$677,639,163</b>	<b>\$696,520,237</b>	<b>2.8%</b>
Proceeds from Bond Sales	9,100,000	19,900,000	118.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	26,392,599	21,745,700	-17.6%
<b>Total Revenues and Other Sources</b>	<b>\$713,131,762</b>	<b>\$738,165,937</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$105,330,625	\$116,735,290	10.8%
Public Safety	146,418,875	149,478,886	2.1%
Streets and Highways (excluding Const.)	16,460,859	17,106,854	3.9%
Sanitation	22,496,294	25,027,869	11.3%
Human Services	197,539,647	194,445,211	-1.6%
Health	43,594,571	42,048,247	-3.5%
Culture and Recreation	26,398,706	26,837,214	1.7%
Conservation of Natural Resources	1,038,355	705,795	-32.0%
Economic Development and Housing	24,529,797	23,550,108	-4.0%
All Other Current Expenditures	2,000,000	2,000,000	---
<b>Total Current Expenditures</b>	<b>\$585,807,729</b>	<b>\$597,935,474</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	44,386,000	17,297,000	-61.0%
All Other Capital Outlay	51,242,138	98,800,746	92.8%
Debt Service - Principal	21,515,000	20,595,000	-4.3%
Interest and Fiscal Charges	7,495,059	7,006,950	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,125,957	2,395,894	12.7%
<b>Total Expenditures and Other Uses</b>	<b>\$712,571,883</b>	<b>\$744,031,064</b>	<b>4.4%</b>

Name of County: **Red Lake**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,000,666	\$3,045,676	1.5%
Tax Increments	---	---	---
All Other Taxes	50,800	81,000	59.4%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	567,655	609,485	7.4%
State General Purpose Aid	419,698	464,602	10.7%
State Categorical Aid	2,492,978	7,500,713	200.9%
Grants from County/Other Local Units	99,268	117,249	18.1%
Charges for Services	532,217	539,567	1.4%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	97,500	99,500	2.1%
All Other Revenues	646,709	322,271	-50.2%
<b>Total Revenues</b>	<b>\$7,912,991</b>	<b>\$12,785,563</b>	<b>61.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	993,850	110,923	-88.8%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$8,906,841</b>	<b>\$12,896,486</b>	<b>44.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,316,939	\$1,365,581	3.7%
Public Safety	1,378,853	1,455,503	5.6%
Streets and Highways (excluding Const.)	1,902,350	2,057,100	8.1%
Sanitation	307,120	333,373	8.5%
Human Services	1,638,107	1,599,778	-2.3%
Health	22,457	22,457	---
Culture and Recreation	90,567	90,369	-0.2%
Conservation of Natural Resources	199,648	182,225	-8.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	189,800	174,100	-8.3%
<b>Total Current Expenditures</b>	<b>\$7,045,841</b>	<b>\$7,280,486</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	1,308,000	5,422,000	314.5%
All Other Capital Outlay	553,000	183,000	-66.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	11,000	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,906,841</b>	<b>\$12,896,486</b>	<b>44.8%</b>

Name of County: **Redwood**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,031,656	\$12,500,126	3.9%
Tax Increments	---	---	---
All Other Taxes	240,425	741,425	208.4%
Special Assessments	981,049	1,434,190	46.2%
Licenses and Permits	59,260	66,400	12.0%
Federal Grants	127,944	143,395	12.1%
State General Purpose Aid	1,096,280	1,239,838	13.1%
State Categorical Aid	14,862,118	9,785,424	-34.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	718,095	691,789	-3.7%
Fines and Forfeits	---	---	---
Interest on Investments	246,828	357,650	44.9%
All Other Revenues	558,482	448,523	-19.7%
<b>Total Revenues</b>	<b>\$30,922,137</b>	<b>\$27,408,760</b>	<b>-11.4%</b>
Proceeds from Bond Sales	---	10,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$30,922,137</b>	<b>\$37,408,760</b>	<b>21.0%</b>
<b>Current Expenditures</b>			
General Government	\$10,849,062	\$14,313,155	31.9%
Public Safety	4,171,388	4,507,053	8.0%
Streets and Highways (excluding Const.)	3,985,523	4,139,932	3.9%
Sanitation	868,961	861,234	-0.9%
Human Services	2,589,097	2,815,000	8.7%
Health	204,752	225,811	10.3%
Culture and Recreation	546,621	287,702	-47.4%
Conservation of Natural Resources	876,518	1,333,308	52.1%
Economic Development and Housing	134,380	139,286	3.7%
All Other Current Expenditures	108,573	109,323	0.7%
<b>Total Current Expenditures</b>	<b>\$24,334,875</b>	<b>\$28,731,804</b>	<b>18.1%</b>
Streets and Highways Capital Outlay	9,755,230	6,858,181	-29.7%
All Other Capital Outlay	1,810,388	1,683,969	-7.0%
Debt Service - Principal	2,115,532	464,003	-78.1%
Interest and Fiscal Charges	128,911	82,927	-35.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$38,144,936</b>	<b>\$37,820,884</b>	<b>-0.8%</b>

Name of County: **Renville**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,059,590	\$14,541,091	3.4%
Tax Increments	---	---	---
All Other Taxes	199,000	199,000	---
Special Assessments	---	---	---
Licenses and Permits	103,500	103,225	-0.3%
Federal Grants	3,126,084	3,128,241	0.1%
State General Purpose Aid	1,032,199	1,092,050	5.8%
State Categorical Aid	11,720,041	7,926,805	-32.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,516,305	3,385,296	-3.7%
Fines and Forfeits	14,500	11,500	-20.7%
Interest on Investments	321,999	401,500	24.7%
All Other Revenues	661,497	530,974	-19.7%
<b>Total Revenues</b>	<b>\$34,754,715</b>	<b>\$31,319,682</b>	<b>-9.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,000	190,000	---
<b>Total Revenues and Other Sources</b>	<b>\$34,944,715</b>	<b>\$31,509,682</b>	<b>-9.8%</b>
<b>Current Expenditures</b>			
General Government	\$5,267,545	\$5,462,647	3.7%
Public Safety	4,635,434	4,742,664	2.3%
Streets and Highways (excluding Const.)	4,868,218	4,934,897	1.4%
Sanitation	---	---	---
Human Services	6,216,578	6,347,716	2.1%
Health	2,273,577	2,265,305	-0.4%
Culture and Recreation	375,833	434,051	15.5%
Conservation of Natural Resources	522,072	436,606	-16.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$24,159,257</b>	<b>\$24,623,886</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	7,813,408	4,067,786	-47.9%
All Other Capital Outlay	1,115,000	1,275,732	14.4%
Debt Service - Principal	1,400,000	1,430,000	2.1%
Interest and Fiscal Charges	370,278	340,217	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	190,000	190,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,047,943</b>	<b>\$31,927,621</b>	<b>-8.9%</b>

Name of County: **Rice**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,168,646	\$27,836,531	6.4%
Tax Increments	---	---	---
All Other Taxes	5,094,750	6,801,500	33.5%
Special Assessments	600,000	600,000	---
Licenses and Permits	43,360	49,500	14.2%
Federal Grants	4,329,189	4,173,237	-3.6%
State General Purpose Aid	3,933,296	4,254,495	8.2%
State Categorical Aid	16,052,087	21,302,006	32.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,011,917	5,103,480	1.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,100,000	1,000,000	-9.1%
All Other Revenues	1,277,409	2,457,492	92.4%
<b>Total Revenues</b>	<b>\$63,610,654</b>	<b>\$73,578,241</b>	<b>15.7%</b>
Proceeds from Bond Sales	9,970,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	60,000	---
<b>Total Revenues and Other Sources</b>	<b>\$73,640,654</b>	<b>\$73,638,241</b>	<b>-0.0%</b>
<b>Current Expenditures</b>			
General Government	\$9,907,242	\$10,233,158	3.3%
Public Safety	11,167,305	12,277,615	9.9%
Streets and Highways (excluding Const.)	5,481,653	5,523,366	0.8%
Sanitation	300,000	300,000	---
Human Services	16,991,277	18,352,230	8.0%
Health	4,946,004	5,142,559	4.0%
Culture and Recreation	709,749	645,125	-9.1%
Conservation of Natural Resources	755,230	761,017	0.8%
Economic Development and Housing	375,969	399,274	6.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$50,634,429</b>	<b>\$53,634,344</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	9,403,963	16,441,589	74.8%
All Other Capital Outlay	15,159,100	3,093,455	-79.6%
Debt Service - Principal	2,065,000	2,390,000	15.7%
Interest and Fiscal Charges	798,162	734,938	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	60,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,120,654</b>	<b>\$76,354,326</b>	<b>-2.3%</b>

Name of County: **Rock**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,872,592	\$6,190,169	5.4%
Tax Increments	---	---	---
All Other Taxes	905,493	862,143	-4.8%
Special Assessments	299,109	330,600	10.5%
Licenses and Permits	36,015	32,410	-10.0%
Federal Grants	21,100	20,800	-1.4%
State General Purpose Aid	773,240	1,072,793	38.7%
State Categorical Aid	1,610,903	1,618,253	0.5%
Grants from County/Other Local Units	228,000	119,943	-47.4%
Charges for Services	1,761,774	1,817,634	3.2%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	105,000	121,982	16.2%
All Other Revenues	213,700	208,000	-2.7%
<b>Total Revenues</b>	<b>\$11,836,926</b>	<b>\$12,404,727</b>	<b>4.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$11,836,926</b>	<b>\$12,404,727</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,238,347	\$2,342,439	4.7%
Public Safety	2,329,280	2,450,409	5.2%
Streets and Highways (excluding Const.)	3,057,903	3,116,753	1.9%
Sanitation	719,918	752,507	4.5%
Human Services	1,385,509	1,468,121	6.0%
Health	140,309	149,996	6.9%
Culture and Recreation	454,069	466,069	2.6%
Conservation of Natural Resources	564,831	582,070	3.1%
Economic Development and Housing	2,000	1,940	-3.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$10,892,166</b>	<b>\$11,330,304</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	75,000	---
Debt Service - Principal	688,697	823,643	19.6%
Interest and Fiscal Charges	215,510	121,651	-43.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,871,373</b>	<b>\$12,350,598</b>	<b>4.0%</b>

Name of County: **Roseau**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,243,052	\$8,085,766	11.6%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	665,000	---	-100.0%
Licenses and Permits	3,220	3,220	---
Federal Grants	1,495,196	2,922,632	95.5%
State General Purpose Aid	3,792,112	3,226,753	-14.9%
State Categorical Aid	8,408,111	5,910,074	-29.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,867,950	1,986,200	6.3%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	130,653	263,960	102.0%
All Other Revenues	358,450	283,850	-20.8%
<b>Total Revenues</b>	<b>\$23,972,244</b>	<b>\$22,690,955</b>	<b>-5.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	19,456	18,239	-6.3%
<b>Total Revenues and Other Sources</b>	<b>\$23,991,700</b>	<b>\$22,709,194</b>	<b>-5.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,458,124	\$3,915,405	13.2%
Public Safety	2,891,835	2,985,329	3.2%
Streets and Highways (excluding Const.)	3,023,465	3,193,210	5.6%
Sanitation	1,174,526	1,178,258	0.3%
Human Services	4,553,428	4,819,591	5.8%
Health	2,300	17,300	652.2%
Culture and Recreation	299,240	298,460	-0.3%
Conservation of Natural Resources	478,151	459,272	-3.9%
Economic Development and Housing	98,943	99,043	0.1%
All Other Current Expenditures	230,141	159,127	-30.9%
<b>Total Current Expenditures</b>	<b>\$16,210,153</b>	<b>\$17,124,995</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	579,795	569,207	-1.8%
All Other Capital Outlay	7,879,017	6,247,350	-20.7%
Debt Service - Principal	345,000	335,000	-2.9%
Interest and Fiscal Charges	71,038	64,038	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,085,003</b>	<b>\$24,340,590</b>	<b>-3.0%</b>

Name of County: Saint Louis

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Table with 4 columns: Category, 2019 Revised Budget, 2020 Budget, Percent Change. Rows include Revenues (Property Taxes, Tax Increments, etc.), Current Expenditures (General Government, Public Safety, etc.), and Total Revenues and Other Sources.

Name of County: Scott

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Table with 4 columns: Category, 2019 Revised Budget, 2020 Budget, Percent Change. Rows include Revenues (Property Taxes, Tax Increments, etc.), Current Expenditures (General Government, Public Safety, etc.), and Total Revenues and Other Sources.

Name of County: Sherburne

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Table with 4 columns: Category, 2019 Revised Budget, 2020 Budget, Percent Change. Rows include Revenues (Property Taxes, Tax Increments, etc.), Current Expenditures (General Government, Public Safety, etc.), and Total Revenues and Other Sources.

Name of County: Sibley

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Table with 4 columns: Category, 2019 Revised Budget, 2020 Budget, Percent Change. Rows include Revenues (Property Taxes, Tax Increments, etc.), Current Expenditures (General Government, Public Safety, etc.), and Total Revenues and Other Sources.

Name of County: **Stearns**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$80,479,473	\$82,797,680	2.9%
Tax Increments	---	---	---
All Other Taxes	7,552,650	7,978,260	5.6%
Special Assessments	687,000	516,500	-24.8%
Licenses and Permits	1,118,250	1,166,800	4.3%
Federal Grants	16,634,730	17,238,188	3.6%
State General Purpose Aid	8,792,167	9,913,609	12.8%
State Categorical Aid	25,561,743	27,917,035	9.2%
Grants from County/Other Local Units	---	1,100,000	---
Charges for Services	6,517,962	6,662,635	2.2%
Fines and Forfeits	35,550	36,300	2.1%
Interest on Investments	1,242,300	1,660,000	33.6%
All Other Revenues	4,032,476	4,055,745	0.6%
<b>Total Revenues</b>	<b>\$152,654,301</b>	<b>\$161,042,752</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,950,000	3,169,500	7.4%
<b>Total Revenues and Other Sources</b>	<b>\$155,604,301</b>	<b>\$164,212,252</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$26,723,096	\$26,891,996	0.6%
Public Safety	35,011,342	36,518,360	4.3%
Streets and Highways (excluding Const.)	10,486,610	10,867,786	3.6%
Sanitation	1,394,544	1,267,544	-9.1%
Human Services	44,802,100	46,293,394	3.3%
Health	4,017,501	4,565,617	13.6%
Culture and Recreation	4,189,100	4,240,373	1.2%
Conservation of Natural Resources	5,519,196	5,865,513	6.3%
Economic Development and Housing	224,730	192,689	-14.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$132,368,219</b>	<b>\$136,703,272</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	20,203,742	21,019,500	4.0%
All Other Capital Outlay	---	240,000	---
Debt Service - Principal	4,625,000	3,985,000	-13.8%
Interest and Fiscal Charges	579,340	592,880	2.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,950,000	3,169,500	7.4%
<b>Total Expenditures and Other Uses</b>	<b>\$160,726,301</b>	<b>\$165,710,152</b>	<b>3.1%</b>

Name of County: **Steele**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,785,085	\$25,697,008	3.7%
Tax Increments	---	---	---
All Other Taxes	3,489,497	3,336,400	-4.4%
Special Assessments	300,000	300,000	---
Licenses and Permits	168,500	168,500	---
Federal Grants	252,172	421,384	67.1%
State General Purpose Aid	2,288,975	2,467,896	7.8%
State Categorical Aid	12,279,487	8,500,913	-30.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,219,534	7,236,953	16.4%
Fines and Forfeits	25,200	28,000	11.1%
Interest on Investments	300,000	300,000	---
All Other Revenues	1,270,443	1,311,454	3.2%
<b>Total Revenues</b>	<b>\$51,378,893</b>	<b>\$49,768,508</b>	<b>-3.1%</b>
Proceeds from Bond Sales	---	4,581,241	---
Other Financing Sources	---	1,874,940	---
Transfers from Other Funds	3,426,001	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$54,804,894</b>	<b>\$56,224,689</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$8,311,346	\$8,591,491	3.4%
Public Safety	11,645,265	11,311,712	-2.9%
Streets and Highways (excluding Const.)	5,212,534	5,265,517	1.0%
Sanitation	684,240	703,700	2.8%
Human Services	5,178,926	5,643,703	9.0%
Health	2,853,918	2,958,016	3.6%
Culture and Recreation	991,660	1,001,068	0.9%
Conservation of Natural Resources	939,424	951,019	1.2%
Economic Development and Housing	175,129	164,365	-6.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$35,992,442</b>	<b>\$36,590,591</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	14,945,259	11,127,319	-25.5%
All Other Capital Outlay	2,166,525	6,666,461	207.7%
Debt Service - Principal	1,430,830	1,617,500	13.0%
Interest and Fiscal Charges	269,838	222,818	-17.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,804,894</b>	<b>\$56,224,689</b>	<b>2.6%</b>

Name of County: **Stevens**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,790,493	\$7,907,279	1.5%
Tax Increments	---	---	---
All Other Taxes	153,660	155,416	1.1%
Special Assessments	294,000	358,400	21.9%
Licenses and Permits	16,300	16,000	-1.8%
Federal Grants	711,714	720,539	1.2%
State General Purpose Aid	501,349	549,813	9.7%
State Categorical Aid	4,524,833	5,349,127	18.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	687,556	670,098	-2.5%
Fines and Forfeits	16,129	900	-94.4%
Interest on Investments	181,000	150,000	-17.1%
All Other Revenues	976,452	1,046,363	7.2%
<b>Total Revenues</b>	<b>\$15,853,486</b>	<b>\$16,923,935</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	196,739	165,035	-16.1%
<b>Total Revenues and Other Sources</b>	<b>\$16,050,225</b>	<b>\$17,088,970</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,922,137	\$4,086,482	4.2%
Public Safety	1,917,127	1,963,746	2.4%
Streets and Highways (excluding Const.)	2,272,604	2,389,454	5.1%
Sanitation	355,707	405,229	13.9%
Human Services	3,642,295	3,742,436	2.7%
Health	68,082	68,082	---
Culture and Recreation	144,655	144,644	-0.0%
Conservation of Natural Resources	415,866	361,118	-13.2%
Economic Development and Housing	63,667	63,667	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$12,802,140</b>	<b>\$13,224,858</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	1,900,000	2,350,000	23.7%
All Other Capital Outlay	654,724	755,900	15.5%
Debt Service - Principal	442,661	425,000	-4.0%
Interest and Fiscal Charges	105,118	96,718	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	135,939	131,173	-3.5%
<b>Total Expenditures and Other Uses</b>	<b>\$16,040,582</b>	<b>\$16,983,649</b>	<b>5.9%</b>

Name of County: **Swift**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,788,827	\$11,328,268	5.0%
Tax Increments	---	---	---
All Other Taxes	143,029	143,029	---
Special Assessments	295,000	295,000	---
Licenses and Permits	4,370	4,370	---
Federal Grants	306,015	354,215	15.8%
State General Purpose Aid	533,206	594,280	11.5%
State Categorical Aid	7,980,619	6,894,908	-13.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,755,708	4,020,817	7.1%
Fines and Forfeits	---	---	---
Interest on Investments	174,000	200,800	15.4%
All Other Revenues	16,750	16,250	-3.0%
<b>Total Revenues</b>	<b>\$23,997,524</b>	<b>\$23,851,937</b>	<b>-0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$23,997,524</b>	<b>\$23,851,937</b>	<b>-0.6%</b>
<b>Current Expenditures</b>			
General Government	\$3,674,606	\$3,891,108	5.9%
Public Safety	3,007,295	3,063,389	1.9%
Streets and Highways (excluding Const.)	2,764,192	3,069,983	11.1%
Sanitation	1,281,944	1,311,580	2.3%
Human Services	5,936,625	5,719,689	-3.7%
Health	114,544	121,416	6.0%
Culture and Recreation	53,000	72,016	35.9%
Conservation of Natural Resources	372,842	368,731	-1.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,205,048</b>	<b>\$17,617,912</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	4,877,200	3,687,700	-24.4%
All Other Capital Outlay	1,756,655	1,727,497	-1.7%
Debt Service - Principal	635,000	530,000	-16.5%
Interest and Fiscal Charges	236,421	371,577	57.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,710,324</b>	<b>\$23,934,686</b>	<b>-3.1%</b>

Name of County: **Todd**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,117,700	\$16,249,672	0.8%
Tax Increments	---	---	---
All Other Taxes	919,914	963,711	4.8%
Special Assessments	---	---	---
Licenses and Permits	170,665	171,665	0.6%
Federal Grants	3,377,257	3,859,047	14.3%
State General Purpose Aid	1,670,337	1,867,583	11.8%
State Categorical Aid	8,667,021	8,678,832	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,421,904	2,334,459	-3.6%
Fines and Forfeits	---	---	---
Interest on Investments	60,000	120,000	100.0%
All Other Revenues	1,874,336	1,484,689	-20.8%
<b>Total Revenues</b>	<b>\$35,279,134</b>	<b>\$35,729,658</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	39,300	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,279,134</b>	<b>\$35,768,958</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$5,492,532	\$5,843,931	6.4%
Public Safety	3,995,622	4,465,480	11.8%
Streets and Highways (excluding Const.)	3,378,458	3,569,390	5.7%
Sanitation	---	---	---
Human Services	8,310,716	8,953,445	7.7%
Health	2,835,894	2,940,794	3.7%
Culture and Recreation	441,603	435,583	-1.4%
Conservation of Natural Resources	1,051,383	1,194,362	13.6%
Economic Development and Housing	65,800	70,800	7.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,572,008</b>	<b>\$27,473,785</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	6,911,470	6,331,997	-8.4%
All Other Capital Outlay	1,793,902	1,628,200	-9.2%
Debt Service - Principal	574,778	576,590	0.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	426,976	508,386	19.1%
<b>Total Expenditures and Other Uses</b>	<b>\$35,279,134</b>	<b>\$36,518,958</b>	<b>3.5%</b>

Name of County: **Traverse**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,517,553	\$5,720,441	3.7%
Tax Increments	---	---	---
All Other Taxes	2,914	2,914	---
Special Assessments	55,000	77,000	40.0%
Licenses and Permits	8,892	9,293	4.5%
Federal Grants	1,647,944	716,411	-56.5%
State General Purpose Aid	576,508	629,969	9.3%
State Categorical Aid	4,144,668	5,211,672	25.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,052,799	1,169,987	11.1%
Fines and Forfeits	---	---	---
Interest on Investments	22,500	28,000	24.4%
All Other Revenues	243,811	260,811	7.0%
<b>Total Revenues</b>	<b>\$13,272,589</b>	<b>\$13,826,498</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	99,143	105,769	6.7%
<b>Total Revenues and Other Sources</b>	<b>\$13,371,732</b>	<b>\$13,932,267</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,921,284	\$1,998,388	4.0%
Public Safety	2,013,838	2,171,905	7.8%
Streets and Highways (excluding Const.)	2,884,565	3,228,094	11.9%
Sanitation	168,871	175,497	3.9%
Human Services	2,249,296	2,075,864	-7.7%
Health	37,884	35,884	-5.3%
Culture and Recreation	58,801	71,932	22.3%
Conservation of Natural Resources	389,095	398,579	2.4%
Economic Development and Housing	36,700	46,396	26.4%
All Other Current Expenditures	303,000	305,000	0.7%
<b>Total Current Expenditures</b>	<b>\$10,063,334</b>	<b>\$10,507,539</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	2,639,076	2,714,799	2.9%
All Other Capital Outlay	416,300	256,000	-38.5%
Debt Service - Principal	145,000	150,000	3.4%
Interest and Fiscal Charges	47,819	44,132	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	99,143	105,769	6.7%
<b>Total Expenditures and Other Uses</b>	<b>\$13,410,672</b>	<b>\$13,778,239</b>	<b>2.7%</b>

Name of County: **Wabasha**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,433,099	\$15,874,798	2.9%
Tax Increments	---	---	---
All Other Taxes	1,301,000	1,370,000	5.3%
Special Assessments	---	---	---
Licenses and Permits	138,427	142,404	2.9%
Federal Grants	4,458,842	3,583,788	-19.6%
State General Purpose Aid	1,418,882	3,004,873	111.8%
State Categorical Aid	8,529,087	9,043,859	6.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,602,305	1,250,422	-22.0%
Fines and Forfeits	5,500	15,000	172.7%
Interest on Investments	150,000	250,000	66.7%
All Other Revenues	255,140	289,312	13.4%
<b>Total Revenues</b>	<b>\$33,292,282</b>	<b>\$34,824,456</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,300	1,900	-17.4%
<b>Total Revenues and Other Sources</b>	<b>\$33,294,582</b>	<b>\$34,826,356</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$4,542,294	\$4,507,064	-0.8%
Public Safety	6,504,388	6,538,649	0.5%
Streets and Highways (excluding Const.)	3,685,920	3,622,376	-1.7%
Sanitation	207,328	204,580	-1.3%
Human Services	5,593,448	5,603,958	0.2%
Health	1,634,127	1,591,411	-2.6%
Culture and Recreation	259,733	258,742	-0.4%
Conservation of Natural Resources	417,941	407,600	-2.5%
Economic Development and Housing	118,750	109,300	-8.0%
All Other Current Expenditures	431,770	486,019	12.6%
<b>Total Current Expenditures</b>	<b>\$23,395,699</b>	<b>\$23,329,699</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	8,146,432	9,617,254	18.1%
All Other Capital Outlay	56,300	193,464	243.6%
Debt Service - Principal	1,256,961	1,315,493	4.7%
Interest and Fiscal Charges	313,060	278,329	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,300	1,900	-17.4%
<b>Total Expenditures and Other Uses</b>	<b>\$33,170,752</b>	<b>\$34,736,139</b>	<b>4.7%</b>

Name of County: **Wadena**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,327,418	\$9,562,553	2.5%
Tax Increments	---	---	---
All Other Taxes	860,850	890,300	3.4%
Special Assessments	500,000	505,000	1.0%
Licenses and Permits	89,910	79,987	-11.0%
Federal Grants	2,175,892	2,586,113	18.9%
State General Purpose Aid	1,550,152	1,221,325	-21.2%
State Categorical Aid	7,143,056	6,753,145	-5.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,434,346	1,563,248	9.0%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	100,664	175,000	73.8%
All Other Revenues	1,488,531	1,933,365	29.9%
<b>Total Revenues</b>	<b>\$24,686,819</b>	<b>\$25,286,036</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$24,686,819</b>	<b>\$25,286,036</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,290,373	\$4,953,779	15.5%
Public Safety	2,645,834	2,725,536	3.0%
Streets and Highways (excluding Const.)	3,369,841	3,663,151	8.7%
Sanitation	1,404,952	1,435,614	2.2%
Human Services	7,449,394	7,155,396	-3.9%
Health	1,221,771	1,195,495	-2.2%
Culture and Recreation	270,678	191,603	-29.2%
Conservation of Natural Resources	328,217	171,386	-47.8%
Economic Development and Housing	65,000	30,000	-53.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,046,060</b>	<b>\$21,521,960</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	2,584,192	2,417,286	-6.5%
All Other Capital Outlay	815,290	540,190	-33.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,445,542</b>	<b>\$24,479,436</b>	<b>0.1%</b>

Name of County: **Waseca**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,026,538	\$16,742,449	4.5%
Tax Increments	---	---	---
All Other Taxes	437,219	693,736	58.7%
Special Assessments	830,000	820,000	-1.2%
Licenses and Permits	21,580	48,230	123.5%
Federal Grants	1,040,439	1,118,479	7.5%
State General Purpose Aid	874,868	932,976	6.6%
State Categorical Aid	5,809,143	6,348,291	9.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,188,630	1,372,098	15.4%
Fines and Forfeits	3,100	3,100	---
Interest on Investments	60,000	133,600	122.7%
All Other Revenues	564,664	418,750	-25.8%
<b>Total Revenues</b>	<b>\$26,856,181</b>	<b>\$28,631,709</b>	<b>6.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,918,211	1,012,827	-47.2%
<b>Total Revenues and Other Sources</b>	<b>\$28,774,392</b>	<b>\$29,644,536</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,585,540	\$5,415,488	-3.0%
Public Safety	4,269,532	5,150,278	20.6%
Streets and Highways (excluding Const.)	4,028,243	3,787,688	-6.0%
Sanitation	812,587	684,099	-15.8%
Human Services	2,845,094	3,168,010	11.3%
Health	1,731,630	1,953,571	12.8%
Culture and Recreation	289,036	330,739	14.4%
Conservation of Natural Resources	306,297	1,138,505	271.7%
Economic Development and Housing	136,499	141,245	3.5%
All Other Current Expenditures	1,393,023	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$21,397,481</b>	<b>\$21,769,623</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	6,147,620	6,089,213	-1.0%
All Other Capital Outlay	719,000	854,232	18.8%
Debt Service - Principal	455,000	740,000	62.6%
Interest and Fiscal Charges	55,291	191,468	246.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,774,392</b>	<b>\$29,644,536</b>	<b>3.0%</b>

Name of County: **Washington**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$109,808,600	\$116,357,300	6.0%
Tax Increments	---	---	---
All Other Taxes	20,760,500	24,483,400	17.9%
Special Assessments	---	---	---
Licenses and Permits	5,046,400	5,247,000	4.0%
Federal Grants	29,688,400	19,657,100	-33.8%
State General Purpose Aid	10,027,100	10,975,300	9.5%
State Categorical Aid	42,268,200	45,238,000	7.0%
Grants from County/Other Local Units	12,230,200	8,380,400	-31.5%
Charges for Services	16,209,800	16,035,100	-1.1%
Fines and Forfeits	334,400	303,600	-9.2%
Interest on Investments	2,691,900	4,161,700	54.6%
All Other Revenues	10,462,200	10,838,300	3.6%
<b>Total Revenues</b>	<b>\$259,527,700</b>	<b>\$261,677,200</b>	<b>0.8%</b>
Proceeds from Bond Sales	33,500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$293,027,700</b>	<b>\$261,677,200</b>	<b>-10.7%</b>
<b>Current Expenditures</b>			
General Government	\$33,950,800	\$35,815,200	5.5%
Public Safety	55,677,500	58,520,600	5.1%
Streets and Highways (excluding Const.)	12,704,900	13,479,200	6.1%
Sanitation	8,597,500	8,183,800	-4.8%
Human Services	45,747,100	48,075,000	5.1%
Health	10,209,500	10,469,800	2.5%
Culture and Recreation	13,586,500	14,940,800	10.0%
Conservation of Natural Resources	2,687,700	203,000	-92.4%
Economic Development and Housing	2,903,400	2,773,700	-4.5%
All Other Current Expenditures	7,758,400	8,100,100	4.4%
<b>Total Current Expenditures</b>	<b>\$193,823,300</b>	<b>\$200,561,200</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	76,013,000	59,634,500	-21.5%
All Other Capital Outlay	498,800	3,040,000	509.5%
Debt Service - Principal	10,975,000	11,430,000	4.1%
Interest and Fiscal Charges	3,989,600	4,486,300	12.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$285,299,700</b>	<b>\$279,152,000</b>	<b>-2.2%</b>

Name of County: **Watsonwan**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,646,705	\$10,124,011	4.9%
Tax Increments	---	---	---
All Other Taxes	284,947	297,300	4.3%
Special Assessments	268,063	244,050	-9.0%
Licenses and Permits	10,650	10,650	---
Federal Grants	1,552,520	1,569,389	1.1%
State General Purpose Aid	856,047	880,873	2.9%
State Categorical Aid	11,670,358	10,139,680	-13.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,556,309	1,680,179	8.0%
Fines and Forfeits	5,000	2,500	-50.0%
Interest on Investments	151,800	152,500	0.5%
All Other Revenues	700,556	767,801	9.6%
<b>Total Revenues</b>	<b>\$26,702,955</b>	<b>\$25,868,933</b>	<b>-3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$26,702,955</b>	<b>\$25,868,933</b>	<b>-3.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,891,867	\$4,216,364	8.3%
Public Safety	3,021,581	2,865,936	-5.2%
Streets and Highways (excluding Const.)	2,109,771	2,263,305	7.3%
Sanitation	270,590	289,849	7.1%
Human Services	5,805,706	6,090,803	4.9%
Health	780,125	790,962	1.4%
Culture and Recreation	736,552	833,116	13.1%
Conservation of Natural Resources	647,288	804,622	24.3%
Economic Development and Housing	143,331	148,325	3.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,406,811</b>	<b>\$18,303,282</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	8,718,094	6,930,731	-20.5%
All Other Capital Outlay	21,000	21,000	---
Debt Service - Principal	418,855	430,000	2.7%
Interest and Fiscal Charges	77,000	64,743	-15.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,641,760</b>	<b>\$25,749,756</b>	<b>-3.3%</b>

Name of County: **Wilkin**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,301,705	\$8,960,781	7.9%
Tax Increments	---	---	---
All Other Taxes	8,877	8,962	1.0%
Special Assessments	---	---	---
Licenses and Permits	8,225	7,200	-12.5%
Federal Grants	3,611,397	1,294,848	-64.1%
State General Purpose Aid	456,101	453,345	-0.6%
State Categorical Aid	4,435,668	5,305,798	19.6%
Grants from County/Other Local Units	44	289	556.8%
Charges for Services	994,696	1,034,886	4.0%
Fines and Forfeits	---	---	---
Interest on Investments	50,328	70,796	40.7%
All Other Revenues	231,074	361,877	56.6%
<b>Total Revenues</b>	<b>\$18,098,115</b>	<b>\$17,498,782</b>	<b>-3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	52,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$18,150,115</b>	<b>\$17,498,782</b>	<b>-3.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,582,170	\$2,866,822	11.0%
Public Safety	2,457,969	2,508,209	2.0%
Streets and Highways (excluding Const.)	3,744,312	3,867,457	3.3%
Sanitation	284,913	326,950	14.8%
Human Services	2,916,807	3,280,612	12.5%
Health	916,464	1,024,376	11.8%
Culture and Recreation	72,773	74,358	2.2%
Conservation of Natural Resources	354,707	379,582	7.0%
Economic Development and Housing	2,000	27,950	1297.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$13,332,115</b>	<b>\$14,356,316</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	5,603,774	3,597,750	-35.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	309,750	315,000	1.7%
Interest and Fiscal Charges	15,908	9,660	-39.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	52,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$19,313,547</b>	<b>\$18,278,726</b>	<b>-5.4%</b>

Name of County: **Winona**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,439,418	\$20,277,075	4.3%
Tax Increments	427,775	402,297	-6.0%
All Other Taxes	---	---	---
Special Assessments	3,212,000	3,358,000	4.5%
Licenses and Permits	175,455	175,150	-0.2%
Federal Grants	5,778,479	7,671,687	32.8%
State General Purpose Aid	3,349,065	3,547,802	5.9%
State Categorical Aid	13,353,575	9,776,008	-26.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,410,035	4,758,186	7.9%
Fines and Forfeits	24,766	24,400	-1.5%
Interest on Investments	216,088	317,611	47.0%
All Other Revenues	657,166	613,018	-6.7%
<b>Total Revenues</b>	<b>\$51,043,822</b>	<b>\$50,921,234</b>	<b>-0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,105,145	495,228	-84.1%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$54,148,967</b>	<b>\$51,416,462</b>	<b>-5.0%</b>
<b>Current Expenditures</b>			
General Government	\$10,875,403	\$10,268,247	-5.6%
Public Safety	8,588,217	8,757,761	2.0%
Streets and Highways (excluding Const.)	4,672,596	4,784,044	2.4%
Sanitation	1,419,455	1,525,014	7.4%
Human Services	15,783,106	16,447,543	4.2%
Health	---	---	---
Culture and Recreation	343,485	366,009	6.6%
Conservation of Natural Resources	939,000	857,982	-8.6%
Economic Development and Housing	423,524	548,082	29.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$43,044,786</b>	<b>\$43,554,682</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	10,334,000	7,015,000	-32.1%
All Other Capital Outlay	726,125	570,130	-21.5%
Debt Service - Principal	430,000	260,000	-39.5%
Interest and Fiscal Charges	32,350	16,650	-48.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,567,261</b>	<b>\$51,416,462</b>	<b>-5.8%</b>

Name of County: **Wright**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$73,524,015	\$78,582,512	6.9%
Tax Increments	---	---	---
All Other Taxes	7,561,900	9,734,500	28.7%
Special Assessments	---	---	---
Licenses and Permits	50,440	50,440	---
Federal Grants	15,888,918	14,883,747	-6.3%
State General Purpose Aid	5,724,699	6,255,527	9.3%
State Categorical Aid	22,469,318	26,571,930	18.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,808,388	19,898,934	5.8%
Fines and Forfeits	152,000	158,000	3.9%
Interest on Investments	1,300,000	1,360,000	4.6%
All Other Revenues	1,298,275	1,335,742	2.9%
<b>Total Revenues</b>	<b>\$146,777,953</b>	<b>\$158,831,332</b>	<b>8.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$146,777,953</b>	<b>\$158,831,332</b>	<b>8.2%</b>
<b>Current Expenditures</b>			
General Government	\$28,794,901	\$31,727,608	10.2%
Public Safety	30,760,485	32,792,543	6.6%
Streets and Highways (excluding Const.)	11,546,243	12,142,426	5.2%
Sanitation	---	---	---
Human Services	24,952,198	25,024,462	0.3%
Health	3,971,079	4,295,229	8.2%
Culture and Recreation	4,443,681	4,497,287	1.2%
Conservation of Natural Resources	495,416	552,416	11.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,263,598	3,359,926	-21.2%
<b>Total Current Expenditures</b>	<b>\$109,227,601</b>	<b>\$114,391,897</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	21,179,856	19,075,184	-9.9%
All Other Capital Outlay	6,504,611	15,334,550	135.7%
Debt Service - Principal	3,305,000	6,041,980	82.8%
Interest and Fiscal Charges	6,873,885	6,100,921	-11.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$147,090,953</b>	<b>\$160,944,532</b>	<b>9.4%</b>

Name of County: **Yellow Medicine**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2019 Revised Budget	2020 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,128,257	\$10,635,908	5.0%
Tax Increments	---	---	---
All Other Taxes	300,600	303,295	0.9%
Special Assessments	934,253	919,300	-1.6%
Licenses and Permits	26,800	25,250	-5.8%
Federal Grants	2,115,310	930,584	-56.0%
State General Purpose Aid	837,630	893,531	6.7%
State Categorical Aid	9,107,600	7,567,378	-16.9%
Grants from County/Other Local Units	500	20,500	4000.0%
Charges for Services	608,663	664,426	9.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	143,744	188,219	30.9%
All Other Revenues	436,249	404,441	-7.3%
<b>Total Revenues</b>	<b>\$24,641,606</b>	<b>\$22,554,832</b>	<b>-8.5%</b>
Proceeds from Bond Sales	---	4,000,000	---
Other Financing Sources	---	5,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$24,641,606</b>	<b>\$26,559,832</b>	<b>7.8%</b>
<b>Current Expenditures</b>			
General Government	\$3,479,138	\$3,486,887	0.2%
Public Safety	3,555,902	3,680,801	3.5%
Streets and Highways (excluding Const.)	3,595,631	3,337,720	-7.2%
Sanitation	139,700	141,179	1.1%
Human Services	4,870,783	4,902,012	0.6%
Health	138,503	147,163	6.3%
Culture and Recreation	322,841	252,705	-21.7%
Conservation of Natural Resources	1,290,381	5,065,138	292.5%
Economic Development and Housing	33,666	18,928	-43.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,426,545</b>	<b>\$21,032,533</b>	<b>20.7%</b>
Streets and Highways Capital Outlay	6,293,421	4,130,000	-34.4%
All Other Capital Outlay	639,100	1,983,852	210.4%
Debt Service - Principal	359,412	536,254	49.2%
Interest and Fiscal Charges	178,560	211,965	18.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,897,038</b>	<b>\$27,894,604</b>	<b>12.0%</b>