State of Minnesota



Julie Blaha State Auditor

Minnesota County Budgets

2020 Summary Budget Data

Together With

2019 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice – conducts financial and legal compliance audits of local governments;

Government Information – collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations – provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension – monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

Tax Increment Financing – promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor 525 Park Street, Suite 500 Saint Paul, Minnesota 55103 (651) 296-2551 state.auditor@osa.state.mn.us www.auditor.state.mn.us

This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the Office of the State Auditor's web site: www.auditor.state.mn.us.

Minnesota County Budgets

2020 Summary Budget Data Together With 2019 Revised Summary Budget Data



May 20, 2020

Government Information Division
Office of the State Auditor
State of Minnesota

Deputy State Auditor

Greg Hierlinger

Staff

Kathy Docter, *Director of Government Information Division*John Jernberg, *Research Analysis Specialist*Christy John, *Research Analyst Intermediate*Mark Albarado, *Management Analyst 2*Tiffany O'Neil, *Accounting Officer*Erin St. Cyr, *Accounting Officer*

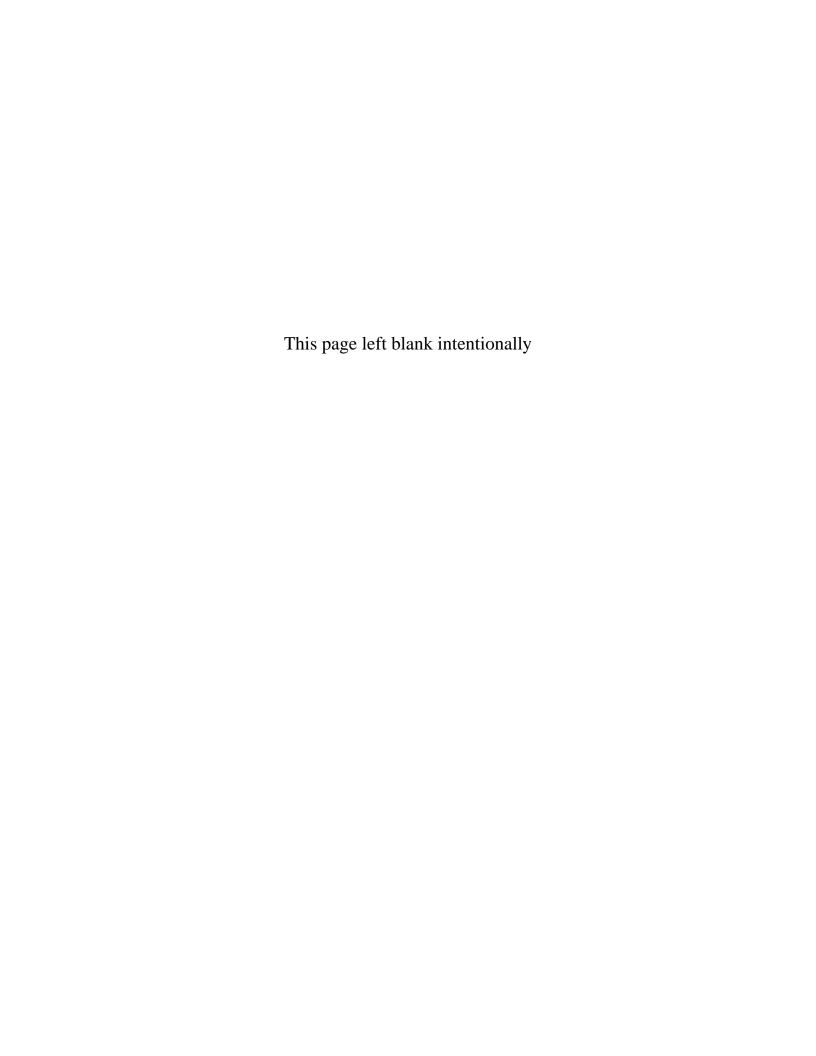
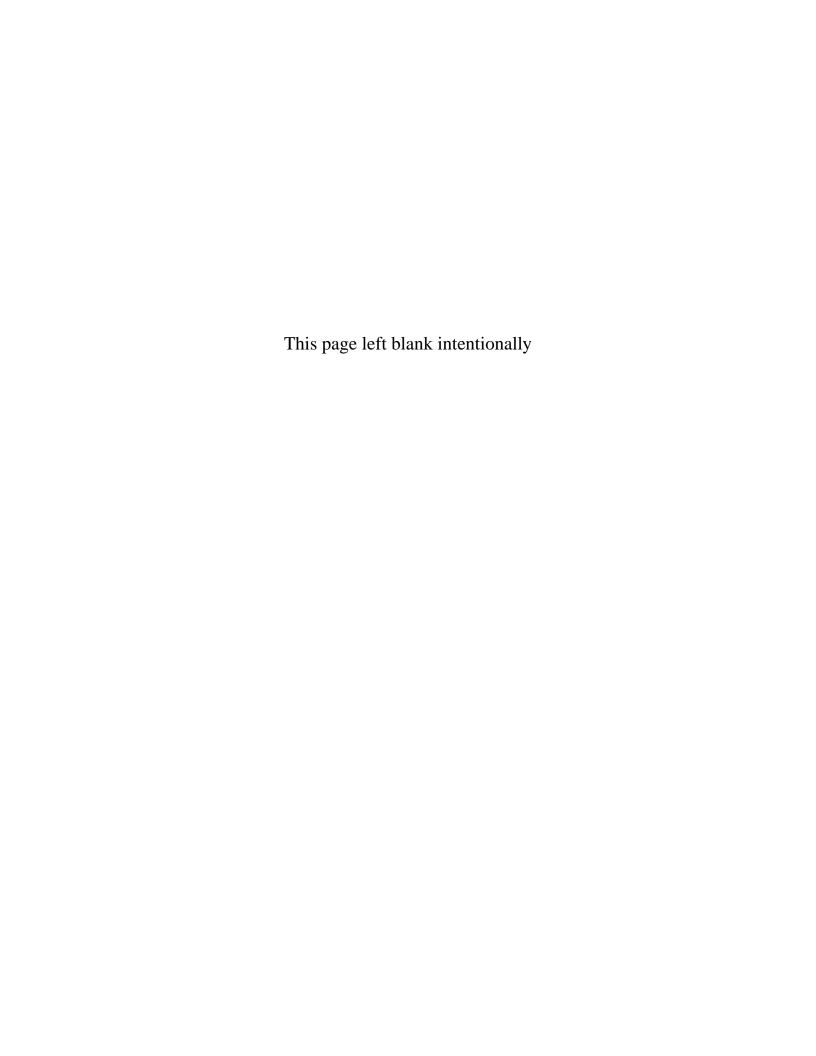


TABLE OF CONTENTS

Scope	1
Category Definitions	3
Table 1 – Minnesota Counties Summary of Budgeted Revenues and Expenditures	9
Appendix 1 – Minnesota Counties Summary Budget Information	13



Scope

This publication presents 2019 (revised) and 2020 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2.

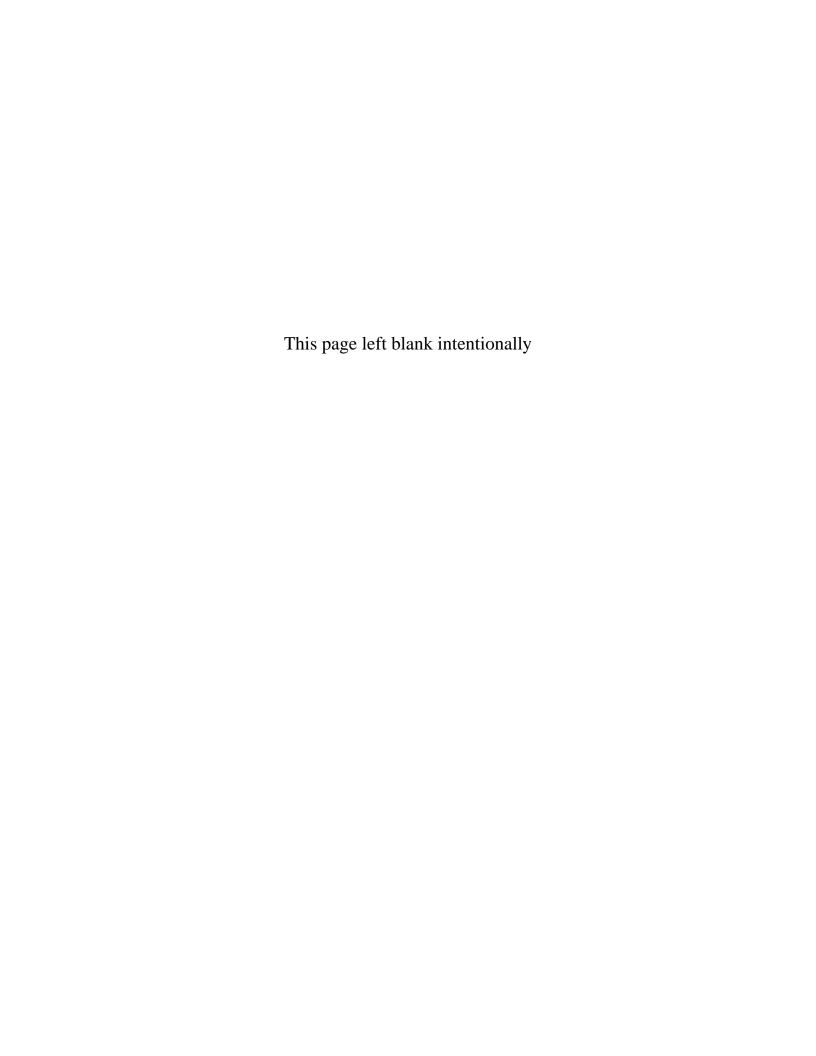
The form used to collect this information requested that counties provide two types of data: 2019 budget and 2020 budget. The 2019 budgets are the 2019 budgets adopted by county boards in November and December of 2018. The 2020 budgets are the 2020 budgets adopted by county boards in November and December of 2019.

On Table 1, the Revised 2019 column reflects the 2019 budgets adopted by the county boards in November and December of 2018 and, for some counties, revised 2019 budgets that were submitted with their 2020 budgets. The revised 2019 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2019 and 2020. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.¹

-

¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data.



Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- Property Taxes. Property taxes are taxes levied on an assessed valuation of real and/or
 personal property by the county government. The budgeted property taxes category
 includes fiscal disparities.
- Tax Increments. Counties, by establishing county development authorities, such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- All Other Taxes. This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include the estimated amounts the county expects to receive from the federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- State Categorical Aid. Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- *Public Safety*. These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection, disposal, and recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspections, communicable disease control, and various health services and clinics.
- Culture and Recreation. These budgeted expenditures reflect the costs of libraries, park
 maintenance, mowing, planting, and removal of trees. Recreation expenditures include
 festivals, bands, museums, community centers, baseball fields, and organized recreation
 activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.
- *Economic Development and Housing.* These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

• *All Other Current Expenditures.* These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- *All Other Capital Outlay.* These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal.* This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- *Other Financing Uses.* These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

• *Increase/(Decrease) in Fund Balance*. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2020, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

- Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2019. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- *Total Property Tax Levy*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

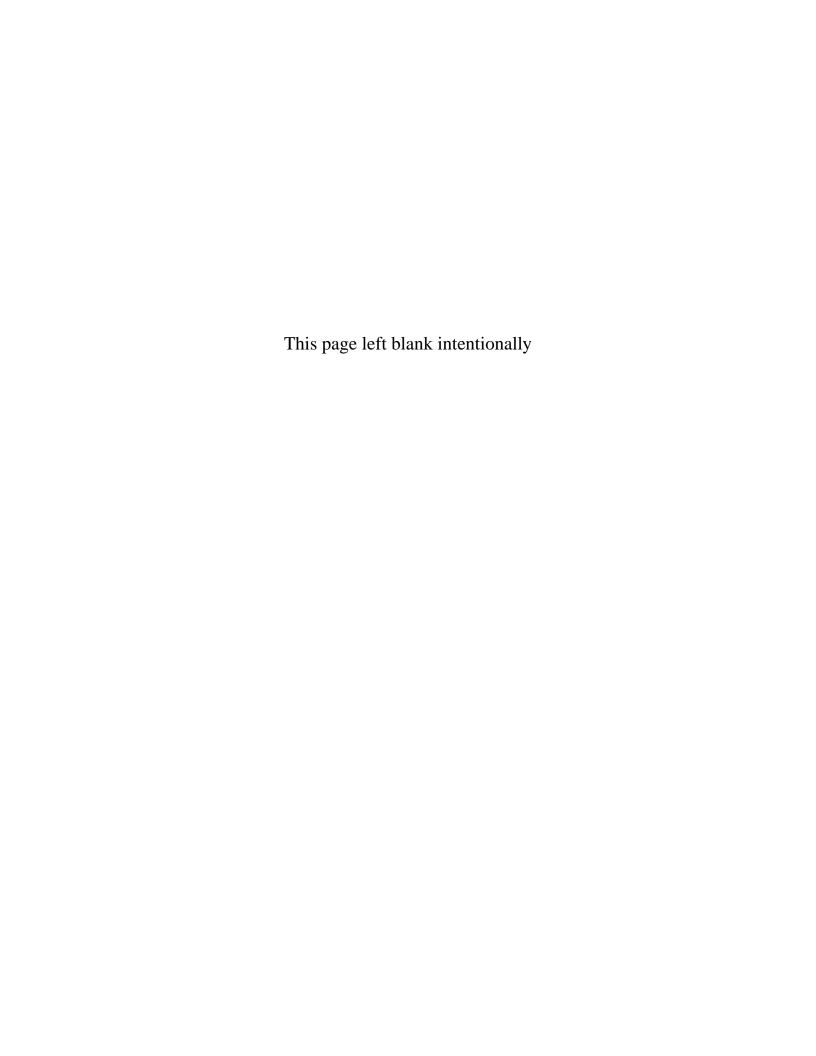


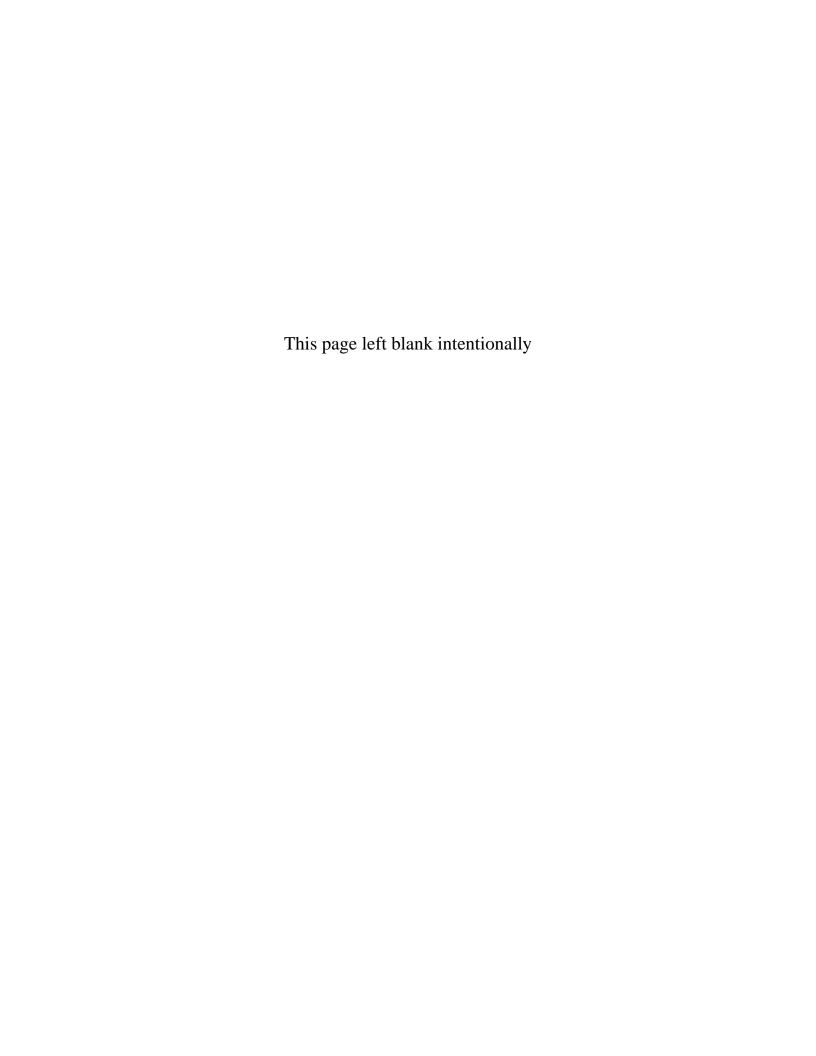
Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures
2020 and Revised 2019

	Revised 2019	*	2020		Percent
Revenues	Amount	%***	Amount	%***	Change
Property Taxes	\$ 3,278,508,707	44.3%	\$ 3,427,788,650	44.0%	4.6%
Tax Increments	432,475	0.0%	407,297	0.0%	-5.8%
All Other Taxes	392,688,578	5.3%	493,653,837	6.3%	25.7%
Special Assessments	41,879,317	0.6%	43,417,531	0.6%	3.7%
Licenses and Permits	36,915,363	0.5%	38,420,114	0.5%	4.1%
Intergovernmental Revenues					
Federal Grants	841,823,431	11.4%	862,926,572	11.1%	2.5%
State General Purpose Aids	314,931,618	4.3%	365,186,904	4.7%	16.0%
State Categorical Aid	1,405,372,944	19.0%	1,421,335,764	18.2%	1.1%
Grants from County/Other Local Units	93,795,765	1.3%	 78,135,397	1.0%	-16.7%
Total Intergovernmental Revenues	\$ 2,655,923,758	35.9%	\$ 2,727,584,637	35.0%	2.7%
Charges for Services	595,145,543	8.0%	619,626,135	7.9%	4.1%
Fines and Forfeits	8,615,023	0.1%	7,952,844	0.1%	-7.7%
Interest on Investments	64,995,118	0.9%	76,379,272	1.0%	17.5%
All Other Revenues	318,649,984	4.3%	360,585,884	4.6%	13.2%
Total Revenues	\$ 7,393,753,866	100.0%	\$ 7,795,816,201	100.0%	5.4%
Other Financing Sources					
Proceeds from Bond Sales	461,567,092		320,683,659		
Other Financing Sources	77,316,225		43,780,652		
Transfers from Other Funds	95,338,640		 88,244,941		
Total Revenues and Other Financing Sources	\$ 8,027,975,823		\$ 8,248,525,453		
Expenditures					
Current Expenditures					
General Government	\$ 1,142,546,366	19.1%	\$ 1,244,216,075	19.9%	8.9%
Public Safety	1,359,944,384	22.8%	1,412,600,505	22.6%	3.9%
Streets and Highways	540,504,870	9.0%	591,054,083	9.5%	9.4%
Sanitation	104,880,367	1.8%	112,349,436	1.8%	7.1%
Human Services	1,933,897,765	32.4%	2,020,719,898	32.3%	4.5%
Health	388,555,696	6.5%	375,477,223	6.0%	-3.4%
Culture and Recreation	236,786,515	4.0%	243,514,874	3.9%	2.8%
Conservation of Natural Resources	101,372,810	1.7%	106,671,685	1.7%	5.2%
Economic Development and Housing	73,052,737	1.2%	74,639,106	1.2%	2.2%
All Other Current Expenditures	93,336,847	1.6%	72,047,746	1.2%	-22.8%
Total Current Expenditures	\$ 5,974,878,357	100.0%	\$ 6,253,290,631	100.0%	4.7%
Percent of Total Expenditures		74.8%		75.5%	
Capital Outlay					
Streets and Highways Capital Outlay	\$ 939,509,838	11.8%	\$ 909,446,898	11.0%	-3.2%
All Other Capital Outlay	 758,237,587	9.5%	 791,609,244	9.6%	4.4%
Total Capital Outlay	\$ 1,697,747,425	21.2%	\$ 1,701,056,142	20.5%	0.2%
Debt Service					
Principal	\$ 219,368,979	2.7%	\$ 223,305,915	2.7%	1.8%
Interest and Fiscal Charges	 100,464,615	1.3%	 109,840,196	1.3%	9.3%
Total Debt Service	\$ 319,833,594	4.0%	\$ 333,146,111	4.0%	4.2%
Total Expenditures	\$ 7,992,459,376	100.0%	\$ 8,287,492,884	100.0%	3.7%
Other Financing Uses					
Other Financing Uses	390,285		469,365		
Transfers to Other Funds	 63,980,563		 56,273,723		
Total Expenditures and Other Financing Uses	\$ 8,056,830,224		\$ 8,344,235,972		
Increase/(Decrease) in Fund Balance	\$ (101,324,170)		\$ (187,034,069)		
Net Unrealized Gain or (Loss) from Investments	\$ 7,246,834		NA		
Total Property Tax Levy**	\$ 3,264,201,671		\$ 3,413,241,535		4.6%

^{*}The Revised 2019 column reflects the 2019 budgets adopted by the county boards in November and December of 2018 and, for some counties, revised 2019 budgets that were submitted with their 2020 budgets. The revised 2019 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

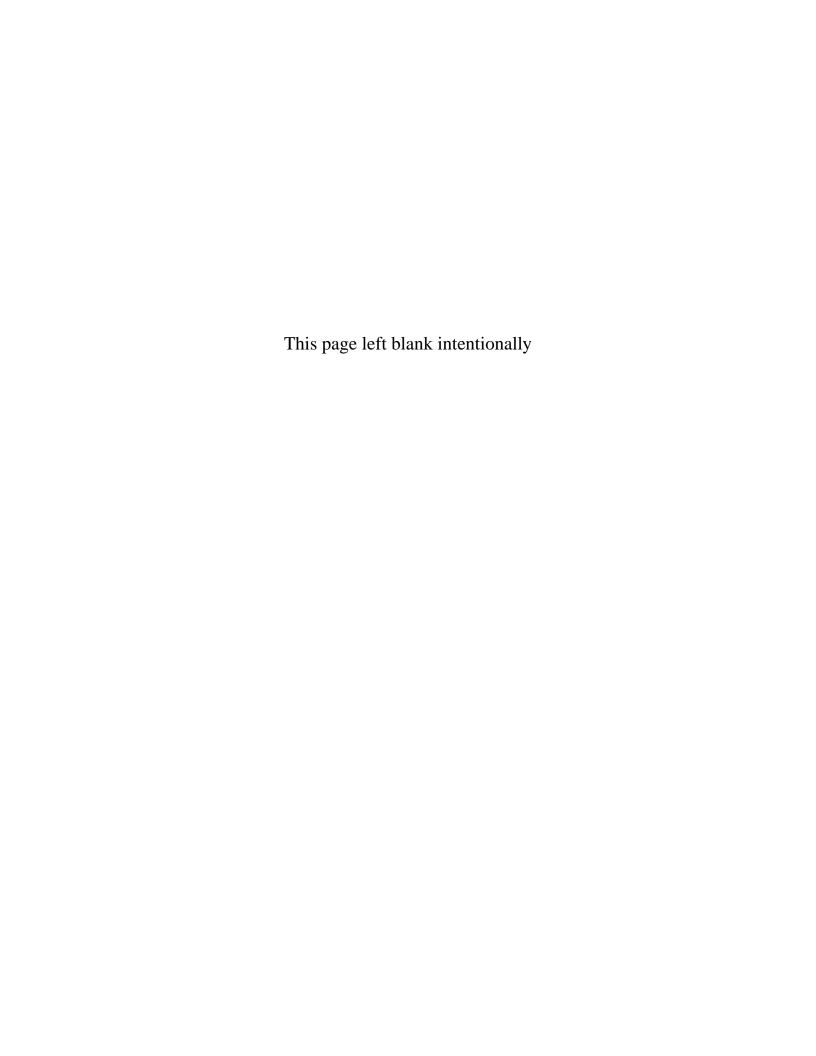
^{**}Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

^{***}Due to rounding, the sum of the percentages may be more or less than 100 percent.



Appendix 1

Minnesota Counties Summary Budget Information



Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
taopted budgets for the following funds. Of	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds. Of	2019 Revised Budget	2020 Budget	Percer Chang
Revenues				Revenues			
Property Taxes	\$14,737,749	\$15,261,374	3.6%	Property Taxes	\$136,508,297	\$141,927,676	4.0
Tax Increments All Other Taxes	1,433,112	1,494,588	4.3%	Tax Increments All Other Taxes	495,250	10 922 065	2085.6
Special Assessments	1,455,112	1,494,388	4.5%	Special Assessments	493,230	10,823,965	2083.0
Licenses and Permits	77,830	75,670	-2.8%	Licenses and Permits	1,383,050	1,386,250	0.2
Federal Grants	2,710,805	2,588,161	-4.5%	Federal Grants	34,061,003	35,190,010	3.3
State General Purpose Aid	2,342,148	2,463,324	5.2%	State General Purpose Aid	17,846,358	19,666,835	10.2
State Categorical Aid	7,935,960	7,489,645	-5.6%	State Categorical Aid	60,321,182	61,942,429	2.7
Grants from County/Other Local Units	1.7.7.105	1 614 066		Grants from County/Other Local Units	12,980,985	8,182,502	-37.0
Charges for Services	1,767,105	1,614,066	-8.7%	Charges for Services	38,158,430	38,961,191 184,000	2.1 -12.2
Fines and Forfeits Interest on Investments	300,000	300,000		Fines and Forfeits Interest on Investments	209,500 2,665,000	5,315,000	99.4
All Other Revenues	196,611	165,232	-16.0%	All Other Revenues	4,780,050	4,650,161	-2.7
Total Revenues	\$31,501,320	\$31,452,060	-0.2%	Total Revenues	\$309,409,105	\$328,230,019	6.1
Proceeds from Bond Sales				Proceeds from Bond Sales	3,115,000		-100.0
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	342,250	123,246	-64.0%	Transfers from Other Funds	2,734,576	4,162,053	52.2
Total Revenues and Other Sources	\$31,843,570	\$31,575,306	-0.8%	Total Revenues and Other Sources	\$315,258,681	\$332,392,072	5.4
Current Expenditures				Current Expenditures			
General Government	\$6,088,782	\$6,429,697	5.6%	General Government	\$50,970,441	\$55,812,976	9.5
Public Safety	6,614,277	6,684,684	1.1%	Public Safety	74,848,982	80,048,078	6.9
Streets and Highways (excluding Const.)	4,565,855	4,724,979	3.5%	Streets and Highways (excluding Const.)	9,086,383	9,131,366	0.5
Sanitation Human Services	400,304 6.208.141	462,101	15.4%	Sanitation Human Services	5,640,507	5,797,862	2.8
Human Services Health	6,208,141 951,830	6,194,201 947,422	-0.2% -0.5%	Human Services Health	77,406,160 16,351,155	96,120,974	24.2 -100.0
Culture and Recreation	770,980	821,552	6.6%	Culture and Recreation	19,549,591	20,077,361	2.7
Conservation of Natural Resources	251,765	239,944	-4.7%	Conservation of Natural Resources	660,249	636,191	-3.6
Economic Development and Housing	102,468	106,617	4.0%	Economic Development and Housing	5,720,847	5,350,563	-6.5
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$25,954,402	\$26,611,197	2.5%	Total Current Expenditures	\$260,234,315	\$272,975,371	4.9
Streets and Highways Capital Outlay	4,392,244	4,327,700	-1.5%	Streets and Highways Capital Outlay	34,973,465	42,323,022	21.0
All Other Capital Outlay	1,191,454	1,213,027	1.8%	All Other Capital Outlay	6,340,000	3,225,000	-49.1
Debt Service - Principal		375,000		Debt Service - Principal	10,951,500	11,434,500	4.4
Interest and Fiscal Charges	168,908	332,190	96.7%	Interest and Fiscal Charges	2,789,865	2,434,179	-12.7
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$31,707,008	\$32,859,114	3.6%	Total Expenditures and Other Uses	\$315,289,145	\$332,392,072	5.4
Name of County: Becker				Name of County: Beltrami			
dopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
dopted budgets for the following funds. Gr	_	DD C1.		Adopted budgets for the following funds. Of		DD C1.	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percei Chang
Revenues				Revenues			
Property Taxes	\$21,381,152	\$22,020,555	3.0%	Property Taxes	\$23,477,089	\$24,851,011	5.9
Tax Increments				Tax Increments			
All Other Taxes	1,050,800	836.075	-20.4%	All Other Taxes			
Special Assessments		,			4,844,500	4,296,000	-11.3
	1,070,000	1,284,000	20.0%	Special Assessments	2,947,242	2,947,242	
Licenses and Permits	357,106	1,284,000 349,511	-2.1%	Licenses and Permits	2,947,242 157,209	2,947,242 186,900	-11.3 18.9
Licenses and Permits Federal Grants	357,106 5,986,904	1,284,000 349,511 7,696,451	-2.1% 28.6%	Licenses and Permits Federal Grants	2,947,242 157,209 14,884,527	2,947,242 186,900 12,550,866	18.9 -15.7
Licenses and Permits Federal Grants State General Purpose Aid	357,106 5,986,904 1,238,529	1,284,000 349,511 7,696,451 1,287,369	-2.1% 28.6% 3.9%	Licenses and Permits Federal Grants State General Purpose Aid	2,947,242 157,209 14,884,527 6,462,000	2,947,242 186,900 12,550,866 6,476,700	18.9 -15.3 0.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	357,106 5,986,904 1,238,529 13,831,820	1,284,000 349,511 7,696,451 1,287,369 16,851,829	-2.1% 28.6% 3.9% 21.8%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2,947,242 157,209 14,884,527 6,462,000 19,627,446	2,947,242 186,900 12,550,866 6,476,700 19,646,354	18.9 -15.7 0.2 0.1
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	357,106 5,986,904 1,238,529	1,284,000 349,511 7,696,451 1,287,369	-2.1% 28.6% 3.9%	Licenses and Permits Federal Grants State General Purpose Aid	2,947,242 157,209 14,884,527 6,462,000	2,947,242 186,900 12,550,866 6,476,700	18.9 -15.7 0.2 0.1
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	357,106 5,986,904 1,238,529 13,831,820	1,284,000 349,511 7,696,451 1,287,369 16,851,829	-2.1% 28.6% 3.9% 21.8%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2,947,242 157,209 14,884,527 6,462,000 19,627,446	2,947,242 186,900 12,550,866 6,476,700 19,646,354	18.9 -15.7 0.2 0.1
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	357,106 5,986,904 1,238,529 13,831,820 4,921,679	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490	-2.1% 28.6% 3.9% 21.8% 	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505	18.9 -15.7 0.2 0.1 9.8 -6.0
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7% 16.7%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2,947,242 157,209 14,884,527 6,462,000 19,627,446 	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% -1.4%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% -1.4%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508	18.5 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 8.6 0.2 -0.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123	18.5 -15.7.0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 8.6 0.2 -0.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$6,621,643 9,173,579 6,970,569	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123 7,757,412	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 8.6 0.2 -0.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% -1.4% 11.4% 6.7% 13.0% 11.8% 3.7%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123 7,757,412 3,854,498	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 8.6 0.2 -0.2 -0.2 4.3 -12.5
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123	2,947,242 186,900 12,550,866 6,476,700 19,646,354 	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1. 25.0 -0.2 8.6 0.2 -0.2 -0.2 -1.2 -1.2 -1.2 -1.2 -1.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123 7,757,412 3,854,498 32,773,753 2,229,270	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 8.6 0.2 -0.2 6.1 7.2 4.3 -12.5 7.5,7
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 4.0% 4.0% 4.3%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123	2,947,242 186,900 12,550,866 6,476,700 19,646,354 	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 -0.2 -0.2 -1.2 -1.5 -7.9 -1.6.7 -1.6.7
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583 703,140 1,554,981 134,835	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 3.3% -14.7% 1.6%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123 7,757,412 3,854,498 32,773,753 2,229,270 958,943	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 -0.2 -0.2 -1.2 -1.5 -7.9 -1.6.7 -1.6.7
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583 703,140 1,554,981 134,835 973,655	-2.1% 28.6% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 4.0% 4.0% 4.3%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123 7,757,412 3,854,498 32,773,753 2,229,270 958,943 1,344,831 339,306	18.5 -15.7.0.2 0.1 9.8 -6.0 0.1.2 5.0 -0.2 8.6 0.2 -0.2 4.3 -1.2.5 -1.5 7.5 -1.6.7 -1.6.7 -1.6.7
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583 703,140 1,554,981 134,835	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 3.3% -14.7% 1.6%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060	2,947,242 186,900 12,550,866 6,476,700 19,646,354 	18.9 -15.7.0.2 0.1 9.8 -6.0 0.2 -0.2 8.6 0.2 -0.2 4.3 -12.5 -16.7 -16.7 -16.7
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583 703,140 1,554,981 134,835 973,655	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 3.3% -14.7% 1.6% 48.6%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123 7,757,412 3,854,498 32,773,753 2,229,270 958,943 1,344,831 339,306	18.9 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 8.6 0.2 -0.2 4.3 -12.5 1.5 7.9 -16.7 -16.4 -3.1
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583 703,140 1,554,981 134,835 973,655 \$47,859,957	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 3.3% -4.7% 1.6% 48.6% 5.6%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060 \$72,608,005	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123 7,757,412 3,854,498 32,773,753 2,229,270 958,943 1,344,831 339,306 \$74,097,417	18.5 -15.7.0.2 0.1 9.8 -6.0 0.1 25.0. -0.2 8.6 0.2 -0.2 4.3 -12.5 1.5 7.9 -16.7 -16.4 -3.1
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 680,935 1,823,387 132,667 655,000 \$45,304,723 6,100,000	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583 703,140 1,554,981 134,835 973,655 \$47,859,957 9,685,000	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 3.3% -14.7% 1.6% 48.6% 5.6% 58.8%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060 \$72,608,005 12,472,568	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123 7,757,412 3,854,498 32,773,753 2,229,270 958,943 1,344,831 339,306 \$74,097,417 8,455,000	18.5 -15.7.0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 8.6 0.2 -0.2 4.3 -12.5 -16.7 -16.4 -3.1
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723 6,100,000	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583 703,140 1,554,981 134,835 973,655 \$47,859,957 9,685,000	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 3.3% -14.7% 1.6% 48.6% 5.6% 58.8%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060 \$72,608,005 12,472,568 280,000	2,947,242 186,900 12,550,866 6,476,700 19,646,354 8,498,505 156,000 376,130 2,682,800 \$82,668,508 57,000 698,819 \$83,424,327 \$11,790,281 13,049,123 7,757,412 3,854,498 32,773,753 2,229,270 958,943 1,344,831 339,306 \$74,097,417 8,455,000 280,000	18.5 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 -0.2 -0.2 -1.5 7.9 -16.7 -1.6 -3.1
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	357,106 5,986,904 1,238,529 13,831,820	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583 703,140 1,554,981 134,835 973,655 \$47,859,957 9,685,000 760,000	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% 16.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 3.3% -14.7% 1.6% 5.6% 58.8% 4.1%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2,947,242 157,209 14,884,527 6,462,000 19,627,446 	2,947,242 186,900 12,550,866 6,476,700 19,646,354 	18.5 -15.7 0.2 0.1 9.8 -6.0 0.1 25.0 -0.2 8.6 0.2 -0.2 -0.3 1.5 7.9 -16.4 -3.1 -32.2
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723 6,100,000 730,000 337,413	1,284,000 349,511 7,696,451 1,287,369 16,851,829 5,458,490 90,000 350,000 1,739,774 \$57,964,054 \$57,964,054 \$6,621,643 9,173,579 6,970,569 4,554,541 15,206,431 1,966,583 703,140 1,554,981 134,835 973,655 \$47,859,957 9,685,000 760,000 318,438	-2.1% 28.6% 3.9% 3.9% 21.8% 10.9% 60.7% -4.7% 11.4% 11.4% 6.7% 13.0% 11.8% 3.7% 0.2% 4.0% 3.3% -14.7% 1.6% 48.6% 5.6% 58.8% 4.1% -5.6%	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503 \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060 \$72,608,005 12,472,568 280,000 1,530,000 250,675	2,947,242 186,900 12,550,866 6,476,700 19,646,354 	

Total Expenditures and Other Uses

\$87,838,438

\$85,346,224

\$58,623,395

\$52,472,136

Total Expenditures and Other Uses

Name of County: Benton				Name of County: Big Stone			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$19,924,134	\$20,336,469	2.1%	Property Taxes	\$5,136,650	\$5,059,878	-1.5%
Tax Increments				Tax Increments			
All Other Taxes	848,900	2,757,900	224.9%	All Other Taxes	93,000	158,000	69.9%
Special Assessments	205 170	259.510	21.50/	Special Assessments	239,385	113,900	-52.4%
Licenses and Permits	295,170	358,510	21.5%	Licenses and Permits	20,400	21,500	5.4%
Federal Grants	4,847,737 2,523,783	6,176,778 2,730,940	27.4% 8.2%	Federal Grants	905,958 464,811	925,393 798,138	2.1% 71.7%
State General Purpose Aid	6,947,968	7,807,526	12.4%	State General Purpose Aid	5,914,652	5,074,923	-14.2%
State Categorical Aid Grants from County/Other Local Units	12,000	62,000	416.7%	State Categorical Aid Grants from County/Other Local Units	32,400	2,400	-92.6%
Charges for Services	2,227,402	2,160,198	-3.0%	Charges for Services	775,685	929,590	19.8%
Fines and Forfeits	12,700	13,700	7.9%	Fines and Forfeits			
Interest on Investments	150,000	250,000	66.7%	Interest on Investments	40,000	118,000	195.0%
All Other Revenues	575,655	557,430	-3.2%	All Other Revenues	493,512	332,582	-32.6%
Total Revenues	\$38,365,449	\$43,211,451	12.6%	Total Revenues	\$14,116,453	\$13,534,304	-4.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	68,500	150,500	119.7%
Transfers from Other Funds	4,049,551	2,364,662	-41.6%	Transfers from Other Funds			
Total Revenues and Other Sources	\$42,415,000	\$45,576,113	7.5%	Total Revenues and Other Sources	\$14,184,953	\$13,684,804	-3.5%
Current Expenditures	ψ 1 2, 1 13,000	<u> </u>		Current Expenditures	φ1+,10+,233	\$13,004,004	
General Government	\$6,455,502	\$6,753,449	4.6%	General Government	\$2,523,146	\$2,408,298	-4.6%
Public Safety	8,549,566	8,804,316	3.0%	Public Safety	1,249,801	1,239,459	-0.8%
Streets and Highways (excluding Const.)	3,775,139	3,841,727	1.8%	Streets and Highways (excluding Const.)	3,138,223	2,718,950	-13.4%
Sanitation Sanitation				Sanitation Sanitation	221,379	233,103	5.3%
Human Services	12,124,904	12,540,056	3.4%	Human Services	2,706,712	2,950,875	9.0%
Health	1,221,266	1,326,462	8.6%	Health	142,255	146,360	2.9%
Culture and Recreation	608,496	600,322	-1.3%	Culture and Recreation	174,383	230,866	32.4%
Conservation of Natural Resources	435,947	481,495	10.4%	Conservation of Natural Resources	501,962	489,504	-2.5%
Economic Development and Housing	85,000	85,000		Economic Development and Housing	400,692	416,142	3.9%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$33,255,820	\$34,432,827	3.5%	Total Current Expenditures	\$11,058,553	\$10,833,557	-2.0%
Streets and Highways Capital Outlay	5,360,030	5,913,104	10.3%	Streets and Highways Capital Outlay	3,046,377	2,306,900	-24.3%
All Other Capital Outlay	1,692,861	1,344,575	-20.6%	All Other Capital Outlay		6,330,450	
Debt Service - Principal	1,075,000	895,000	-16.7%	Debt Service - Principal	70,000	70,000	
Interest and Fiscal Charges	189,413	160,763	-15.1%	Interest and Fiscal Charges	20,420	124,179	508.1%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	4,119,135	2,280,312	-44.6%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$45,692,259	\$45,026,581	-1.5%	Total Expenditures and Other Uses	\$14,195,350	\$19,665,086	38.5%
				=	+,,	+ - > , 0 0 0 , 0 0 0	
Name of County: Blue Earth				Name of County: Brown			
•	Yes SR. Yes	De. No CB:	Yes		Yes SR. Yes	Ds. Yes CB.	Yes
Name of County: Blue Earth Adopted budgets for the following funds: GF	_	DS: No CP:	Yes	Name of County: Brown Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2019 Revised	2020	Percent		2019 Revised	2020	Percent
•	_	25 01.				20 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$36,458,466	2020 Budget \$38,601,865	Percent Change 5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956	Percent Change 3.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$36,458,466	2020 Budget \$38,601,865	Percent Change 5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$36,458,466 6,326,700 2,297,401	2020 Budget \$38,601,865 6,351,000	Percent Change 5.9% 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$13,259,717 24,500 182,693	2020 Budget \$13,756,956 8,500 262,693	Percent Change 3.7% -65.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$36,458,466 6,326,700	2020 Budget \$38,601,865 	Percent Change 5.9% 0.4% -0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$13,259,717 24,500	2020 Budget \$13,756,956 8,500	Percent Change 3.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723	\$38,601,865 6,351,000 2,296,054 321,160	Percent Change 5.9% 0.4% -0.1% 0.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$13,259,717 24,500 182,693 34,430	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515	Percent Change 3.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089	2020 Budget \$38,601,865 	Percent Change 5.9% 0.4% -0.1% 0.9% 30.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$13,259,717 	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711	Percent Change 3.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258	2020 Budget \$38,601,865 	Percent Change 5.9% 0.4% -0.1% 0.9% 30.4% 11.5% 1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323	Percent Change 3.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637	2020 Budget \$38,601,865 	Percent Change 5.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$36,458,466 	2020 Budget \$38,601,865 	Percent Change 5.9% 0.4% -0.1% 0.9% 30.4% 11.5% 1.9% 2.0% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$13,259,717 	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000	2020 Budget \$38,601,865 	Percent Change 5.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495	Percent Change 3.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778	2020 Budget \$38,601,865 	Percent Change 5.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371	Percent Change 3.7% -65.3% 43.8% 3.1% 2.8% 10.2% 19.7% -0.8% 2.7% -14.9% -42.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662	2020 Budget \$38,601,865 	Percent Change 5.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$13,259,717 	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602	Percent Change 3.7%65.3% 43.8% 3.1% 6.2.8% 10.2% 19.7%0.8% 2.7% -14.9% -42.7% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294	Percent Change 5.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$13,259,717 	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602	Percent Change 3.7% -65.3% 43.8% 3.1% 2.8% 10.2% 19.7% -0.8% 2.7% -14.9% -42.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662	2020 Budget \$38,601,865	Percent Change 5.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602	Percent Change 3.7% -65.3% 43.8% 3.1% 2.8% 10.2% 19.7%0.8% 2.7% -14.9% -42.7% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 3,179,308	Percent Change 5.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$13,259,717 	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602	Percent Change 3.7% -65.3% 43.8% 3.1% 2.8% 10.2% 19.7%0.8% 2.7% -14.9% -42.7% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662	2020 Budget \$38,601,865	Percent Change 5.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602	Percent Change 3.7% -65.3% 43.8% 3.1% 2.8% 10.2% 19.7%0.8% 2.7% -14.9% -42.7% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734	2020 Budget \$38,601,865	Percent Change 5.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734	2020 Budget \$38,601,865	Percent Change 5.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 \$110,690,602 \$13,617,717 14,352,918	Percent Change 5.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288 \$39,305,288 \$5,450,651 5,766,022	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$517,207 6,068,771	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 3,179,308 \$110,690,602	Percent Change 5.9% 0.4% -0.1% 0.9% 30.4% 11.5% 1.9%2.0% 2.2% 42.5% 51.7% 6.7%100.0% 5.7% 3.5% 4.6% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$31,034,602 \$517,207 6,068,771 4,899,416	Percent Change 3.7%65.3% 43.8% 3.1% 2.8% 10.2% 19.7%0.8% 2.7% -14.9% -42.7% -0.7%0.7%0.7%0.7%0.5% 5.3% 28.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 3,179,308 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588 2,818,672	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 3,179,308 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530	Percent Change 3.7%65.3% 43.8% 3.1% 2.8% 10.2% 19.7%0.8% 2.7% -14.9% -42.7% -0.7%0.7%0.7% 3.3% 28.8% 4.3% 3.7% -8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$36,458,466	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,580 2,818,672 2,049,262	Percent Change 5.9% 0.4% -0.1% 0.9% 30.4% 11.5% 1.9%2.0% 42.5% 51.7% 6.7%100.0% 5.7% 3.5% 4.6% -2.8% 1.5% 4.9% 4.9% 6.2% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,330 1,654,320 458,926	Percent Change 3.7%65.3% 43.8% 3.1% 2.8% 10.2% 19.7%0.8% 2.7% -14.9% -42.7% -0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 3,179,308 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588 2,818,672 2,049,262 4,269,770	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 458,926 223,258	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 3,179,308 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588 2,818,672 2,049,262 4,269,770	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 458,926 223,258 29,200	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588 2,818,672 2,049,262 4,269,770 125,998	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288 \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 458,926 223,258 29,200 2,928,794	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$36,458,466	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588 2,818,672 2,049,262 4,269,770 125,998 \$71,899,052	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288 \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245 \$29,090,727	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 458,926 223,258 29,200 2,928,794	Percent Change 3.7%65.3% 43.8% 3.1% 2.8% 10.2% 19.7%0.8% 2.7% -14.9% -42.7% -0.7%0.7%0.7% -90.5% 5.3% 28.8% 4.3% 3.7% -8.1% 35.2% -91.3% -92.5% 11.3%2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$36,458,466	2020 Budget \$38,601,865	Percent Change 5.9% 0.4% -0.1% 0.9% 30.4% 11.5% 1.9%2.0% 42.5% 51.7% 6.7%100.0% 5.7% 3.5% 4.6% -2.8% 1.5% 6.9% 4.9% 6.9% 5.0% 1.5% 0.5% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 458,926 223,258 29,200 2,928,794 \$28,443,520 9,492,600 551,159	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,053 13,717,	2020 Budget \$38,601,865	Percent Change 5.9% 0.4% -0.1% 0.9% 30.4% 11.5% 1.9%2.0% 42.5% 51.7% 6.7%100.0% 5.7% 3.5% 4.6% -2.8% 1.5% 4.9% 6.2% 5.0% 1.5% 6.2% 5.0% 1.5% 6.2% 5.0% 1.5% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 458,926 223,258 29,200 2,928,794 \$28,443,520 9,492,600 551,159 450,000	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000 18,148,142 2,975,288 1,165,365	2020 Budget \$38,601,865	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 458,926 223,258 29,200 2,928,794 \$28,443,520 9,492,600 551,159 450,000 97,323	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000 18,148,142 2,975,288 1,165,365	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 3,179,308 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588 2,818,672 2,049,262 4,269,770 125,998 \$71,899,052 25,826,200 7,186,825 3,181,803 953,703	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 4,58,926 223,258 29,200 2,928,794 \$28,443,520 9,492,600 551,159 450,000 97,323	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000 18,148,142 2,975,288 1,165,365 3,720,072	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 3,179,308 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588 2,818,672 2,049,262 4,269,770 125,998 \$71,899,052 25,826,200 7,186,825 3,181,803 953,703 3,089,308	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 458,926 223,258 29,200 2,928,794 \$28,443,520 9,492,600 551,159 450,000 97,323	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734 \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000 18,148,142 2,975,288 1,165,365	2020 Budget \$38,601,865 6,351,000 2,296,054 321,160 11,647,757 4,087,795 31,124,231 9,552,959 373,300 1,510,000 1,645,173 \$107,511,294 3,179,308 \$110,690,602 \$13,617,717 14,352,918 8,615,477 1,177,650 24,871,588 2,818,672 2,049,262 4,269,770 125,998 \$71,899,052 25,826,200 7,186,825 3,181,803 953,703	Percent Change 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$13,259,717	2020 Budget \$13,756,956 8,500 262,693 35,500 3,751,711 1,184,515 10,282,323 5,897,188 11,350 327,495 3,516,371 \$39,034,602 \$39,034,602 \$517,207 6,068,771 4,899,416 1,304,098 10,359,530 1,654,320 4,58,926 223,258 29,200 2,928,794 \$28,443,520 9,492,600 551,159 450,000 97,323	Percent Change 3.7%

Name of County: Carlton				Name of County: Carver			
Adopted budgets for the following funds: GF		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$27,675,345	\$28,434,391	2.7%	Revenues	\$57,191,834	\$60,046,657	5.0%
Property Taxes Tax Increments	\$27,073,343	\$20,434,391	2.770	Property Taxes Tax Increments	\$37,191,634 	\$00,040,037	3.070
All Other Taxes	20,000	24,000	20.0%	All Other Taxes	6,303,719	5,871,642	-6.9%
Special Assessments	575,000	575,000		Special Assessments	244,800	222,800	-9.0%
Licenses and Permits	84,750	85,400	0.8%	Licenses and Permits	1,361,113	1,426,435	4.8%
Federal Grants	6,623,203	7,801,948	17.8%	Federal Grants	9,452,415	11,113,689	17.6%
State General Purpose Aid	23,631,475	24,587,387	4.0%	State General Purpose Aid	3,365,252	3,803,252	13.0%
State Categorical Aid				State Categorical Aid	47,055,272	44,095,061	-6.3%
Grants from County/Other Local Units	2,487,252	2,613,252	5.1%	Grants from County/Other Local Units Charges for Services	3,745,734 14,735,867	1,164,198 15,341,255	-68.9% 4.1%
Charges for Services Fines and Forfeits	45,000	46,000	2.2%	Fines and Forfeits	216,286	218,286	0.9%
Interest on Investments	617,350	533,600	-13.6%	Interest on Investments	1,544,522	1,585,447	2.6%
All Other Revenues	2,212,952	2,147,636	-3.0%	All Other Revenues	1,057,405	1,053,446	-0.4%
Total Revenues	\$63,972,327	\$66,848,614	4.5%	Total Revenues	\$146,274,219	\$145,942,168	-0.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	2,034,021	2,098,299	3.2%
Total Revenues and Other Sources	\$63,972,327	\$66,848,614	4.5%	Total Revenues and Other Sources	\$148,308,240	\$148,040,467	-0.2%
Current Expenditures				Current Expenditures			
General Government	\$11,446,281	\$12,125,974	5.9%	General Government	\$24,271,614	\$24,949,328	2.8%
Public Safety	8,801,497	9,268,539	5.3%	Public Safety	21,628,397	22,380,540	3.5%
Streets and Highways (excluding Const.) Sanitation	15,697,519 1,688,061	16,306,529 1,801,420	3.9% 6.7%	Streets and Highways (excluding Const.) Sanitation	7,854,110	8,497,730	8.2%
Human Services	21,416,147	22,173,815	3.5%	Sanitation Human Services	27,269,177	28,834,151	5.7%
Health	21,410,14/		3.3%	Health	2,251,687	2,559,175	13.7%
Culture and Recreation	515,714	524,527	1.7%	Culture and Recreation	5,894,400	6,156,007	4.4%
Conservation of Natural Resources	1,316,495	1,331,014	1.1%	Conservation of Natural Resources	4,673,076	4,792,294	2.6%
Economic Development and Housing	2,611,997	3,665,677	40.3%	Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$63,493,711	\$67,197,495	5.8%	Total Current Expenditures	\$93,842,461	\$98,169,225	4.6%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	45,651,599	40,738,667	-10.8%
All Other Capital Outlay			0.20/	All Other Capital Outlay	1,747,959	2,002,076	14.5%
Debt Service - Principal	1,063,320	1,065,435	0.2%	Debt Service - Principal	3,794,284	3,794,284	
Interest and Fiscal Charges				Interest and Fiscal Charges	1,237,916	1,237,916	
Other Financing Uses				Other Financing Uses			1 (0)
Transfers to Other Funds				Transfers to Other Funds	2,034,021	2,002,076	-1.6%
Total Expenditures and Other Uses	\$64,557,031	\$68,262,930	5.7%	Total Expenditures and Other Uses	\$148,308,240	\$147,944,244	-0.2%
Name of County: Case				Name of County: Chinnows			
Name of County: Cass	Van an Van	No.	Van	Name of County: Chippewa	Van an Van	No	No.
Name of County: Cass Adopted budgets for the following funds: GF		DS: No CP:	Yes	Name of County: Chippewa Adopted budgets for the following funds: GF:		DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
		20 01.				25 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$22,622,774	2020 Budget \$23,283,805	Percent Change 2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$10,715,569	2020 Budget \$11,210,087	Percent Change 4.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$22,622,774	2020 Budget \$23,283,805	Percent Change 2.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$10,715,569	2020 Budget \$11,210,087	Percent Change 4.6% -51.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350	2020 Budget \$23,283,805 	Percent Change 2.9% 9.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$10,715,569 185,984 27,340	\$11,210,087 90,000 25,640	Percent Change 4.6% -51.6% -6.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679	2020 Budget \$23,283,805 	Percent Change 2.9% 9.0% 25.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894	2020 Budget \$11,210,087 90,000 25,640 2,677,222	Percent Change 4.6% -51.6% -6.2% -28.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977	2020 Budget \$23,283,805 	Percent Change 2.9% 9.0% 25.3% 7.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916	2020 Budget \$23,283,805 	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9% 156.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916	2020 Budget \$23,283,805 2,312,000 1,800,000 158,420 6,833,019 1,434,046 14,301,169	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9% 156.5% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916	2020 Budget \$23,283,805 	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9% 156.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000	2020 Budget \$23,283,805 	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9% 156.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975	2020 Budget \$23,283,805 	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 10.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9% 156.5% -100.0% 22.2% 54.9% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	2020 Budget \$23,283,805 	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 10.3% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 746,005 \$25,824,864	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9% 156.5% -100.0% 22.2% 54.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	2020 Budget \$23,283,805 	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917	2020 Budget \$11,210,087 90,000 25,644 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9% 156.5% -100.0% 22.2% 54.9% 8.6% 22.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	2020 Budget \$23,283,805 2,312,000 1,800,000 158,420 6,833,019 1,434,046 14,301,169 3,890,027 7,500 1,070,000 8,625,775 \$63,715,761	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958	2020 Budget \$11,210,087 90,000 25,6440 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 587,590	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$22,622,774	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 587,590	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9% 156.5% -100.0% 22.2% 54.9% 8.6% 22.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	2020 Budget \$23,283,805 2,312,000 1,800,000 158,420 6,833,019 1,434,046 14,301,169 3,890,027 7,500 1,070,000 8,625,775 \$63,715,761	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958	2020 Budget \$11,210,087 90,000 25,6440 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 587,590	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$59,449,100	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 587,590 \$26,412,454	Percent Change 4.6% -51.6% -6.2% -28.0% 45.9% 156.5% -100.0% 22.2% 54.9% 8.6% 22.0% -73.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 10.3% 7.2% 7.2% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 746,005 \$25,824,864 587,590 \$26,412,454 \$4,072,066	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2% 7.2% 4.1% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 587,590 \$26,412,454 \$4,072,066 3,308,545	Percent Change 4.6% 51.6% -6.2% -28.0% 45.9% 156.5% -100.0% 22.2% 54.9% 8.6% 22.0% 13.0% 9.3% 21.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$59,449,100 \$12,135,736 10,864,893 6,461,324	2020 Budget \$23,283,805 2,312,000 1,800,000 158,420 6,833,019 1,434,046 14,301,169 3,890,027 7,500 1,070,000 8,625,775 \$63,715,761 \$63,715,761 \$12,632,859 11,050,299 6,805,548	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2% 7.2% 4.1% 1.7% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 587,590 \$26,412,454 \$4,072,066 3,308,545 3,804,975	Percent Change 4.6%51.6% -6.2% -28.0% 45.9% 156.5% -100.0% 22.2% 54.9% 8.6% 22.0%73.3% 13.0% 9.3% 21.1% -40.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2% 7.2% 4.1% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 587,590 \$26,412,454 \$4,072,066 3,308,545	Percent Change 4.6% 51.6% -6.2% -28.0% 45.9% 156.5% -100.0% 22.2% 54.9% 8.6% 22.0% 13.0% 9.3% 21.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$22,622,774	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 587,590 \$26,412,454 \$4,072,066 3,308,545 3,804,975 287,700 7,319,755	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 \$87,590 \$26,412,454 \$4,072,066 3,308,545 3,804,975 287,700 7,319,755 528,710	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7% 9.3% 11.7% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 746,005 \$25,824,864 587,590 \$4,072,066 3,308,545 3,804,975 287,700 7,319,755 528,710 682,938	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% 11.7% 9.3% 11.7% 25.9% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693	2020 Budget \$11,210,087	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7% 1.7% 25.9% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150	2020 Budget \$11,210,087	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7% 1.7% 25.9% 1.3% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101	2020 Budget \$11,210,087	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$22,622,774	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7% 9.3% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 \$87,590 \$26,412,454 \$4,072,066 3,308,545 3,804,975 287,700 7,319,755 528,710 682,938 417,186 620,500 \$21,042,375 6,267,000	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,709 3,088,709 3,088,709 56,750 \$50,350,884 6,712,000 2,134,174	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7% 1.7% 25.9% 1.3% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 79,025 746,005 \$25,824,864 \$87,590 \$26,412,454 \$4,072,066 3,308,545 3,804,975 287,700 7,319,755 287,700 7,319,755 528,710 682,938 417,186 620,500 \$21,042,375 6,267,000 555,000	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884 6,712,000 2,134,174	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2% 7.2% 4.1% 1.7% 9.3% -1.7% 9.3% 11.7% 9.3% 11.7% 11.7% 25.9% 1.3% 11.7% 11.7% 25.9% 1.3% 11.7% 11.7% 25.9% 1.3% 11.7% 11.7% 25.9% 1.3% 11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275 103,500	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 746,005 \$25,824,864 \$26,412,454 \$4,072,066 3,308,545 3,804,975 287,700 7,319,755 528,710 682,938 417,186 620,500 \$21,042,375 6,267,000 555,000	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884 6,712,000 2,134,174	2020 Budget \$23,283,805 2,312,000 1,800,000 158,420 6,833,019 1,434,046 14,301,169 3,890,027 7,500 1,070,000 8,625,775 \$63,715,761 \$63,715,761 \$12,632,859 11,050,299 6,805,548 2,338,716 14,475,073 1,933,329 395,483 3,889,504 57,500 2,148,596 \$53,578,311 7,996,000 2,148,596	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7% 9.3% 11.7% 9.3% 11.7% 9.3% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275 103,500	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 746,005 \$25,824,864 \$26,412,454 \$4,072,066 3,308,545 3,804,975 287,700 7,319,755 \$28,710 682,938 417,186 620,500 \$21,042,375 6,267,000 555,000	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884 6,712,000 2,134,174	2020 Budget \$23,283,805 2,312,000 1,800,000 158,420 6,833,019 1,434,046 14,301,169 3,890,027 7,500 1,070,000 8,625,775 \$63,715,761 \$63,715,761 \$12,632,859 11,050,299 6,805,548 2,338,716 14,475,073 1,933,329 395,483 3,889,504 57,500 \$53,578,311 7,996,000 2,148,596	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7% 1.7% 25.9% 1.3% 6.4% 19.1% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275 103,500	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 746,005 \$25,824,864 587,590 \$26,412,454 \$4,072,066 3,308,545 3,804,975 287,700 7,319,755 528,710 682,938 417,186 620,500 \$21,042,375 6,267,000 555,000	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884 6,712,000 2,134,174	2020 Budget \$23,283,805	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7% 1.7% 25.9% 1.3% 6.4% 19.1% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275 103,500	2020 Budget \$11,210,087	Percent Change 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884 6,712,000 2,134,174	2020 Budget \$23,283,805 2,312,000 1,800,000 158,420 6,833,019 1,434,046 14,301,169 3,890,027 7,500 1,070,000 8,625,775 \$63,715,761 \$63,715,761 \$12,632,859 11,050,299 6,805,548 2,338,716 14,475,073 1,933,329 395,483 3,889,504 57,500 \$53,578,311 7,996,000 2,148,596	Percent Change 2.9% 9.0% 25.3% 7.9% 8.1% 5.2% 3.9% 10.3% 7.2% 7.2% 4.1% 1.7% 5.3% -1.7% 9.3% 11.7% 1.7% 25.9% 1.3% 6.4% 19.1% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275 103,500	2020 Budget \$11,210,087 90,000 25,640 2,677,222 658,387 9,331,143 1,007,355 746,005 \$25,824,864 587,590 \$26,412,454 \$4,072,066 3,308,545 3,804,975 287,700 7,319,755 528,710 682,938 417,186 620,500 \$21,042,375 6,267,000 555,000	Percent Change 4.6%

Name of County: Chisago				Name of County: Clay			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$37,443,549	\$39,596,553	5.7%	Property Taxes	\$35,541,921	\$38,335,923	7.9%
Tax Increments All Other Taxes	2 129 000	2 222 000	6.60/	Tax Increments	 505 000	610,000	2.50/
Special Assessments	3,128,000	3,333,000	6.6%	All Other Taxes Special Assessments	595,000 333,611	610,000 329,490	2.5% -1.2%
Licenses and Permits	864,250	904,880	4.7%	Licenses and Permits	117,960	121,960	3.4%
Federal Grants	4,480,798	6,255,798	39.6%	Federal Grants	5,478,297	6,980,433	27.4%
State General Purpose Aid	15 652 262	15,700,151	0.3%	State General Purpose Aid	3,280,454	2,764,744	-15.7%
State Categorical Aid Grants from County/Other Local Units	15,652,263	13,700,131	0.5%	State Categorical Aid Grants from County/Other Local Units	17,050,784	15,881,271	-6.9%
Charges for Services	5,028,777	5,412,011	7.6%	Charges for Services	2,247,553	2,341,258	4.2%
Fines and Forfeits	108,000	113,000	4.6%	Fines and Forfeits	5,000	5,000	
Interest on Investments	475,000	500,000	5.3%	Interest on Investments	200,000	300,000	50.0%
All Other Revenues Total Revenues	\$68,011,067	\$12,568 \$72,627,961	-2.2% 6.8%	All Other Revenues Total Revenues	1,886,458 \$66,737,038	1,868,463 \$69,538,542	-1.0% 4.2%
Proceeds from Bond Sales	500,011,007	\$72,027,901	0.670	Proceeds from Bond Sales	\$00,737,038 	\$09,536,542	4.270
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	834,425	863,225	3.5%	Transfers from Other Funds	3,694,400	924,831	-75.0%
Total Revenues and Other Sources	\$68,845,492	\$73,491,186	6.7%	Total Revenues and Other Sources	\$70,431,438	\$70,463,373	0.0%
Current Expenditures			# O.	Current Expenditures	00.110.510	***************************************	
General Government	\$13,421,427 12,096,386	\$14,112,879 12,607,934	5.2% 4.2%	General Government	\$9,419,649 12,970,052	\$10,065,678 13,571,171	6.9% 4.6%
Public Safety Streets and Highways (excluding Const.)	7,425,113	7.958.435	7.2%	Public Safety Streets and Highways (excluding Const.)	6,561,879	6,879,193	4.8%
Sanitation Sanitation	617,510	594,844	-3.7%	Sanitation Sanitation			
Human Services	12,309,687	13,318,449	8.2%	Human Services	22,000,035	23,009,693	4.6%
Health Culture and Recreation	1,872,401 2,341,019	2,115,625 2,402,419	13.0% 2.6%	Health Culture and Recreation	541.172	556,873	2.9%
Conservation of Natural Resources	1,436,905	1,542,173	7.3%	Conservation of Natural Resources	699,067	699,991	0.1%
Economic Development and Housing	290,211	295,211	1.7%	Economic Development and Housing	623,580	456,409	-26.8%
All Other Current Expenditures	385,680	188,650	-51.1%	All Other Current Expenditures	558,311	1,681,151	201.1%
Total Current Expenditures	\$52,196,339	\$55,136,619	5.6%	Total Current Expenditures	\$53,373,745	\$56,920,159	6.6%
Streets and Highways Capital Outlay	9,425,000	11,205,178	18.9% -3.1%	Streets and Highways Capital Outlay	6,610,991	8,027,349	21.4%
All Other Capital Outlay	2,437,802 3,220,000	2,362,802 3,315,000	3.0%	All Other Capital Outlay	4,080,000	2,460,000	-39.7%
Debt Service - Principal Interest and Fiscal Charges	1,711,095	1,603,900	-6.3%	Debt Service - Principal Interest and Fiscal Charges	1,840,213	1,890,363	2.7%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	4,791,975	1,980,759	-58.7%
Total Expenditures and Other Uses	\$68,990,236	\$73,623,499	6.7%	Total Expenditures and Other Uses	\$70,696,924	\$71,278,630	0.8%
Name of County: Clearwater				Name of County: Cook			
Name of County: Clearwater Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of County: Cook Adopted budgets for the following funds: GF-	Yes SR: Yes	DS: Yes CP:	Yes
•	2019 Revised	2020	Percent		2019 Revised	2020	Percent
•		20				20 01.	
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$9,790,210	2020 Budget \$10,367,293	Percent Change 5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$8,090,363 291,365	2020 Budget \$8,493,509 293,255	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$9,790,210 1,724,677	2020 Budget \$10,367,293 2,325,526	Percent Change 5.9% 34.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$8,090,363 291,365 28,580	2020 Budget \$8,493,509 293,255 29,506	Percent Change 5.0% 0.6% 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$9,790,210 1,724,677 50,000	2020 Budget \$10,367,293 2,325,526 50,000	Percent Change 5.9% 34.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$8,090,363 291,365	2020 Budget \$8,493,509 293,255	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$9,790,210 1,724,677	2020 Budget \$10,367,293 2,325,526	Percent Change 5.9% 34.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566	\$10,367,293 \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254	Percent Change 5.9% 34.8% 108.4% -1.3% 2.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074	Percent Change 5.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667	Percent Change 5.9% 34.8% 108.4% -1.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000	Percent Change 5.9% 34.8% 108.4% -1.3% 2.9% -7.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301	Percent Change 5.9% 34.8% 108.4% -1.3% 2.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000	Percent Change 5.9% 34.8% 108.4% -1.3% 2.9% -7.0% 2.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3% -16.4% -8.2% 19.4% -7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311	Percent Change 5.9% 34.8% 108.4% -1.3% -2.9% -7.0% 2.9% 20.7% -14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984	Percent Change 5.0% 3.2% -0.7% -65.2% 5.7% -38.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984	Percent Change 5.0% 3.2% -0.7% -65.2% 5.7% -38.3% -16.4% -8.2% 19.4% -7.4% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918	Percent Change 5.9% 34.8% 108.4% -1.3% -2.9% -7.0% 2.9% 20.7% -14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984	Percent Change 5.0% 3.2% -0.7% -65.2% 5.7% -38.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509 	Percent Change 5.0% 3.2% -0.7% -65.2% 5.7% -38.3% -16.4% -8.2% -7.4% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945	Percent Change 5.9% 34.8% 108.4% -1.3% 2.9% -7.0% 20.7% -14.1% 3.0% -50.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3% -16.4% -8.2% -7.4% -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918	Percent Change 5.9% 34.8% -1.3% -1.3% -7.0% 2.9% 20.7% -14.1% 3.0% -50.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$22,947,984 \$22,786,130	Percent Change 5.0% 3.2% -0.7% -65.2% 5.7% -38.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737	Percent Change 5.9% 34.8% 108.4% -1.3% -2.9% -7.0% 2.9% -14.1% 3.0% -50.8% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645 \$27,510,645 \$2,861,227 3,108,866	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$21,947,984 \$22,786,130 2,813,849	Percent Change 5.0% 3.2% -0.7% -65.2% 5.7% -38.3%16.4% -8.2% 19.4% -7.4% -20.2%20.2% -2.6% -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3%16.4% -8.2% 19.4% -7.4% -20.2% -20.2% -2.6% -9.5% -5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204	Percent Change 5.9% 34.8% 108.4% -1.3% 2.9% -7.0% 2.9% 20.7% -14.1% 3.0% -50.8% 1.9% 6.5% 3.5% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645 \$27,510,645 \$2,861,227 3,108,866	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$21,947,984 \$22,786,130 2,813,849	Percent Change 5.0% 3.2% -0.7% -65.2% 5.7% -38.3%16.4% -8.2% 19.4% -7.4% -20.2%20.2% -2.6% -9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$21,947,984 \$2,786,130 2,813,849 2,685,486 943,717 3,932,014 1,511,377	Percent Change 5.0% 3.2% -0.7% -65.2% 5.77% -38.3% -38.3% -7.4% -20.2% -20.2% -2.6% -9.5% -5.5% -1.8% -50.0% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520 789,382	Percent Change 5.9% 34.8% -1.3% 2.9% -7.0% 2.9% -14.1% 3.0% -50.8% 1.9% 6.5% 3.5% 2.3% 9.2% 0.4% 18.5% 12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$21,947,984 \$2,786,130 2,813,849 2,685,486 943,717 3,932,014 1,511,377	Percent Change 5.0% 3.2% -0.7% -65.2% 5.77% -38.3% -38.3% -7.4% -20.2% -20.2% -2.6% -9.5% -5.5% -1.8% -50.0% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$22,786,130 2,813,849 2,685,486 943,717 3,932,014 1,511,377 567,448 1,455,548 900 1,447,450	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520 789,382 162,633 144,125 11,371	Percent Change 5.9% 34.8% 108.4% -1.3% 2.9% -7.0% 2.9% -14.1% 3.0% -50.8% 1.9% 6.5% 3.5% 2.3% 9.2% 0.4% 18.5% 12.2% 21.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$21,947,984 \$2,786,130 2,813,849 2,685,486 943,717 3,932,014 1,511,377 567,448 1,455,548 900 1,447,450 \$18,143,919	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.77% -38.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476 3,500 \$17,392,619	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520 789,382 162,633 144,125 11,371 \$18,189,448	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476 3,500 \$17,392,619 6,069,522	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520 789,382 162,633 144,125 11,371 \$18,189,448 5,529,623	Percent Change 5.9% 34.8% -1.3% 2.9% -7.0% 2.9% -14.1% 3.0% -50.8% 1.9% 6.5% 3.5% 2.3% 9.2% 0.4% 18.5% 12.2% 21.8% 1.2% 224.9% 4.6% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3%16.4% -8.29% 19.4% -7.4% -20.2%20.2% -2.6% -9.5% -5.5% -1.8% -50.0% -1.9% 1.0% -3.3% 6.6% -19.7% -39.2% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476 3,500 \$17,392,619 6,069,522 608,824	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520 789,382 162,633 144,125 11,371 \$18,189,448 5,529,623 713,288	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$21,947,984 \$21,947,984 \$21,813,849 2,685,486 943,717 3,932,014 1,511,377 567,448 1,455,548 900 1,447,450 \$18,143,919 2,710,000 466,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476 3,500 \$17,392,619 6,069,522 608,824 1,176,010	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520 789,382 162,633 144,125 11,371 \$18,189,448 5,529,623 713,288 1,400,000	Percent Change 5.9% 34.8% 108.4% -1.3% -2.9% -7.0% 2.9% 20.7% -14.1% 3.0% -50.8% 1.9% 6.5% 3.5% 2.3% 9.2% 0.4% 18.5% 12.2% 21.8% 1.2% 224.9% -8.9% 17.2% 19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3%16.4% -8.29% 19.4% -7.4% -20.2%20.2% -2.6% -9.5% -5.5% -1.8% -50.0% -1.9% 1.0% -3.3% 6.6% -19.7% -39.2% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476 3,500 \$17,392,619 6,069,522 608,824 1,176,010 834,389	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520 789,382 162,633 144,125 11,371 \$18,189,448 5,529,623 713,288	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$8,090,363	2020 Budget \$8,493,509 293,255 29,506 29,225 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$21,947,984 \$21,786,130 2,813,849 2,685,486 943,717 3,932,014 1,511,377 567,448 1,455,548 900 1,447,450 \$18,143,919 2,710,000 466,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476 3,500 \$17,392,619 6,069,522 608,824 1,176,010	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520 789,382 162,633 144,125 11,371 \$18,189,448 5,529,623 713,288 1,400,000 733,656	Percent Change 5.9% 34.8% 108.4% -1.3% 2.9% -7.0% 2.9% 20.7% -14.1% 3.0% -50.8% 1.9% 6.5% 3.5% 2.3% 9.2% 0.4% 18.5% 12.2% 21.8% 1.2% 224.9% 4.6% 8.9% 17.2% 19.0% 19.0% 12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645 \$27,510,645 \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169 800 1,357,950 \$22,603,056 4,455,000 20,000 500	2020 Budget \$8,493,509 293,255 29,506 29,252 1,038,074 1,834,246 5,737,111 2,159,477 5,600 180,500 2,147,481 \$21,947,984 \$21,947,984 \$2,786,130 2,813,849 2,685,486 943,717 3,932,014 1,511,377 567,448 1,455,548 900 1,447,450 \$18,143,919 2,710,000 466,000	Percent Change 5.0% 0.6% 3.2% -0.7% -65.2% 5.7% -38.3%16.4% -8.2% 19.4% -7.4% -20.2% 20.2% -2.6% -9.5% -1.8% -50.0% -1.9% 10.0% -19.7% -39.2% 0.1% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476 3,500 \$17,392,619 6,069,522 608,824 1,176,010 834,389	2020 Budget \$10,367,293 2,325,526 50,000 103,980 3,205,042 1,185,254 6,324,667 110,000 992,301 12,500 350,000 503,311 \$25,529,874 639,918 405,945 \$26,575,737 \$4,982,330 3,460,543 3,513,204 675,224 3,803,116 647,520 789,382 162,633 144,125 11,371 \$18,189,448 5,529,623 713,288 1,400,000 733,656	Percent Change 5.9% 34.8% 108.4% -1.3% -2.9% -7.0% 2.9% -14.1% 3.0% -50.8% 1.9% 6.5% 3.5% 2.3% 9.2% 0.4% 18.5% 12.2% 224.9% 4.6% -8.9% 17.2% 19.0% -12.1%

Name of County: Cottonwood				Name of County: Crow Wing			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$11,282,241	\$11,061,759	-2.0%	Property Taxes	\$36,753,448	\$39,307,634	6.9%
Tax Increments	172.260	700.763	255 404	Tax Increments	7.040.071	0.220.000	10.20/
All Other Taxes	173,360 434,000	789,562 804,888	355.4% 85.5%	All Other Taxes Special Assessments	7,040,971 611,201	8,320,000 622,201	18.2% 1.8%
Special Assessments Licenses and Permits	34,460	57,460	66.7%	Licenses and Permits	1,186,785	1,390,860	17.2%
Federal Grants	607,804	584,300	-3.9%	Federal Grants	9,168,618	11,084,592	20.9%
State General Purpose Aid	7,114,398	980,331	-86.2%	State General Purpose Aid			
State Categorical Aid	190,945	7,462,754	3808.3%	State Categorical Aid	19,147,727	19,730,685	3.0%
Grants from County/Other Local Units				Grants from County/Other Local Units	285,000	350,200	22.9%
Charges for Services	283,100	410,464	45.0%	Charges for Services	6,508,434	7,622,067	17.1%
Fines and Forfeits	12,000 95,000	12,000 95,000		Fines and Forfeits	35,000 1,013,303	39,000 1,461,485	11.4% 44.2%
Interest on Investments All Other Revenues	645,432	452,129	-29.9%	Interest on Investments All Other Revenues	3,069,069	2,644,278	-13.8%
Total Revenues	\$20,872,740	\$22,710,647	8.8%	Total Revenues	\$84,819,556	\$92,573,002	9.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources		15,000		Other Financing Sources			
Transfers from Other Funds	93,000	31,000	-66.7%	Transfers from Other Funds	1,227,213	339,209	-72.4%
Total Revenues and Other Sources	\$20,965,740	\$22,756,647	8.5%	Total Revenues and Other Sources	\$86,046,769	\$92,912,211	8.0%
Current Expenditures				Current Expenditures			
General Government	\$3,513,048	\$3,987,397	13.5%	General Government	\$14,450,270	\$14,980,560	3.7%
Public Safety	3,266,446	2,970,915	-9.0%	Public Safety	17,244,924	18,316,845	6.2%
Streets and Highways (excluding Const.)	3,895,766	4,180,717	7.3%	Streets and Highways (excluding Const.)	15,352,995	19,598,360	27.7%
Sanitation Human Services	320,130	2,851,644	-100.0%	Sanitation Human Services	27,209,564	27,126,838	-0.3%
Human Services Health	2,866,850	2,851,644	-92.9%	Human Services Health	27,209,564	1,443,107	-0.3%
Culture and Recreation	254,001	235,402	-92.9% -7.3%	Culture and Recreation	822,349	673,080	-18.2%
Conservation of Natural Resources	616,789	403,239	-34.6%	Conservation of Natural Resources	4,072,775	5,615,115	37.9%
Economic Development and Housing				Economic Development and Housing	17,380		-100.0%
All Other Current Expenditures	80,000	80,000		All Other Current Expenditures			
Total Current Expenditures	\$14,813,030	\$14,912,671	0.7%	Total Current Expenditures	\$79,170,257	\$87,753,905	10.8%
Streets and Highways Capital Outlay	4,531,181	6,350,976	40.2%	Streets and Highways Capital Outlay			
All Other Capital Outlay		1,393,000		All Other Capital Outlay	3,927,285	5,215,670	32.8%
Debt Service - Principal	100,000	100,000	100.00/	Debt Service - Principal	4,376,000	4,898,200	11.9%
Interest and Fiscal Charges	7,000		-100.0%	Interest and Fiscal Charges	565,409	137,726	-75.6%
Other Financing Uses			400.004	Other Financing Uses			
Transfers to Other Funds	98,000		-100.0%	Transfers to Other Funds	1,167,213	335,509	-71.3%
Total Expenditures and Other Uses	\$19,549,211	\$22,756,647	16.4%	Total Expenditures and Other Uses	\$89,206,164	\$98,341,010	10.2%
Name of County: Dakota				Name of County: Dodge			
Name of County: Dakota	Vac Sp. Vac	ng Vac an	Vac	Name of County: Dodge	Vac SD. Vac	ng Vas gn	No
Name of County: Dakota Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: Dodge Adopted budgets for the following funds: GF:		DS: Yes CP:	No
•	2019 Revised	2020	Percent	, ,	2019 Revised	2020	Percent
•		23 01.		, ,		20 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$140,614,675	2020 Budget \$144,613,647	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$14,187,523	2020 Budget \$15,045,031	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$140,614,675 5,882,250	2020 Budget \$144,613,647	Percent Change 2.8% 251.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$14,187,523 740,500	2020 Budget \$15,045,031 1,455,800	Percent Change 6.0% 96.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$140,614,675 5,882,250	2020 Budget \$144,613,647 20,656,726	Percent Change 2.8% 251.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$14,187,523 740,500 229,000	2020 Budget \$15,045,031 1,455,800 231,000	Percent Change 6.0% 96.6% 0.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$140,614,675 5,882,250 1,355,535	2020 Budget \$144,613,647 20,656,726 1,379,806	Percent Change 2.8% 251.2% 1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$14,187,523 740,500 229,000 58,100	2020 Budget \$15,045,031 1,455,800 231,000 58,040	Percent Change 6.0% 96.6% 0.9% -0.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562	2020 Budget \$144,613,647 	Percent Change 2.8% 251.2% 1.8% 34.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171	2020 Budget \$15,045,031 	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763	2020 Budget \$144,613,647 	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526	\$15,045,031 	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683	2020 Budget \$144,613,647 	Percent Change 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171	2020 Budget \$15,045,031 	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763	2020 Budget \$144,613,647 	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996	\$15,045,031 	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000	2020 Budget \$144,613,647 20,656,726 1,379,806 53,602,803 51,533,712 77,878,674 25,319,522 31,874,067 30,000	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6% 10.9% -23.3% 5.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296	2020 Budget \$15,045,031 	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969	2020 Budget \$144,613,647 	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 3,359,789 229,600	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422	2020 Budget \$144,613,647 20,656,726 1,379,806 53,602,803 51,533,712 77,878,674 25,319,522 31,874,067 30,000 9,266,969 5,782,261	Percent Change 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 3,359,789 229,600 216,785	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	2020 Budget \$144,613,647 	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 3,359,789 229,600 216,785 \$28,346,359	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	2020 Budget \$144,613,647 20,656,726 1,379,806 53,602,803 51,533,712 77,878,674 25,319,522 31,874,067 30,000 9,266,969 5,782,261 \$421,938,187	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6% 10.9% -23.3% 5.5% 47.9% 3.5% 18.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 106.7% -28.9% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	2020 Budget \$144,613,647 20,656,726 1,379,806 53,602,803 51,533,712 77,878,674 25,319,522 31,874,067 30,000 9,266,969 5,782,261 \$421,938,187 31,537,930	Percent Change 2.8% 1.8% 34.0% 126.6% 10.9% 23.3% 5.5% 47.9% 3.5% 18.5% 41.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	2020 Budget \$144,613,647 20,656,726 1,379,806 53,602,803 51,533,712 77,878,674 25,319,522 31,874,067 30,000 9,266,969 5,782,261 \$421,938,187 31,537,930	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6% 10.9% -23.3% 5.5% 47.9% 3.5% 18.5% -41.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 3,359,789 229,600 216,785 \$28,346,359	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	2020 Budget \$144,613,647 20,656,726 1,379,806 53,602,803 51,533,712 77,878,674 25,319,522 31,874,067 30,000 9,266,969 5,782,261 \$421,938,187 31,537,930	Percent Change 2.8% 1.8% 34.0% 126.6% 10.9% 23.3% 5.5% 47.9% 3.5% 18.5% 41.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873	2020 Budget \$144,613,647 20,656,726 1,379,806 53,602,803 51,533,712 77,878,674 25,319,522 31,874,067 30,000 9,266,969 5,782,261 \$421,938,187 31,537,930 \$453,476,117	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$228,346,359	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	2020 Budget \$144,613,647 20,656,726 1,379,806 53,602,803 51,533,712 77,878,674 25,319,522 31,874,067 30,000 9,266,969 5,782,261 \$421,938,187 31,537,930	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6% 10.9% -23.3% 5.5% 47.9% 3.5% 18.5% -41.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 3,359,789 229,600 216,785 \$28,346,359	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873	2020 Budget \$144,613,647 20,656,726 1,379,806 53,602,803 51,533,712 77,878,674 25,319,522 31,874,067 30,000 9,266,969 5,782,261 \$421,938,187 31,537,930 \$453,476,117	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 106.7% -28.9% 0.7% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873 \$70,735,080 43,959,878	2020 Budget \$144,613,647	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 3,359,789 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534	2020 Budget \$144,613,647	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$3,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556	2020 Budget \$144,613,647	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% 10.7% 10.7% 10.7% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666	2020 Budget \$144,613,647	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$3,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556	2020 Budget \$144,613,647	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444	2020 Budget \$144,613,647	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381 174,109	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4% 23.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540	2020 Budget \$144,613,647	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381 174,109 42,300	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4% 23.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$3,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595	2020 Budget \$144,613,647	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6% 10.9% -23.3% 5.5% 47.9% 3.5% 18.5%41.1% 10.7% 6.0% 7.6% 233.3% -2.2% 6.3% 3.2% 5.0% 4.8% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381 174,109 42,300	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4% 23.6% 37.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$140,614,675	2020 Budget \$144,613,647	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$228,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381 174,109 42,300 \$22,071,386	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4% 23.6% 37.7% 15.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$140,614,675	2020 Budget \$144,613,647	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$14,187,523	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$228,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381 174,109 42,300 \$22,071,386 4,573,000	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4% 23.6% 37.7% 15.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595 \$260,700,845 78,589,869 70,179,159	2020 Budget \$144,613,647	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381 174,109 42,300 \$22,071,386 4,573,000 641,649	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4% 23.6% 37.7% 15.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595 \$260,700,845 78,589,869 70,179,159	2020 Budget \$144,613,647	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6% 10.9% -23.3% 5.5% 47.9% 3.5% 18.5% 41.1% 10.7% 6.0% 7.6% 233.3% -2.2% 6.3% 3.2% 5.0% 4.8% 1.4% 16.8% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313 1,151,975	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$28,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381 174,109 42,300 \$22,071,386 4,573,000 641,649 1,155,000	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4% 23.6% 37.7% 15.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595 \$260,700,845 78,589,869 70,179,159	2020 Budget \$144,613,647	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6% 10.9% -23.3% 5.5% 47.9% 3.5% 18.5%41.1% 10.7% 6.0% 7.6% 233.3% -2.2% 6.3% 3.2% 5.0% 4.8% 1.4% 16.8%2.1% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313 1,151,975	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$228,346,359 \$228,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381 174,109 42,300 \$22,071,386 4,573,000 641,649 1,155,000	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4% 23.6% 37.7% 15.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 53,525,502 \$409,469,873 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595 \$260,700,845 78,589,869 70,179,159	2020 Budget \$144,613,647	Percent Change 2.8% 251.2% 1.8% 34.0% 126.6% 10.9% -23.3% 5.5% 47.9% 3.5% 18.5%41.1% 10.7% 6.0% 7.6% 233.3% -2.2% 6.3% 3.2% 5.0% 4.8% 1.4% 16.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313 1,151,975 1,151,975	2020 Budget \$15,045,031 1,455,800 231,000 58,040 375,970 1,285,414 6,088,930 229,600 216,785 \$28,346,359 \$228,346,359 \$5,343,706 6,699,382 2,777,995 2,283,737 3,405,422 1,226,354 118,381 174,109 42,300 \$22,071,386 4,573,000 641,649 1,155,000	Percent Change 6.0% 96.6% 0.9% -0.1% 24.0% 22.5% -22.2% 0.6% 106.7% -28.9% 0.7% 0.7% -8.9% 17.0% 195.5% 5.0% 10.1% 0.4% 23.6% 37.7% 15.0% 0.3%

Name of County: Douglas				Name of County: Faribault			
Adopted budgets for the following funds: GH		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF		DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$27,393,144	\$28,574,826	4.3%	Revenues	\$11,303,754	\$11,687,894	3.4%
Property Taxes Tax Increments	φ21,393,144	\$20,374,020	4.570	Property Taxes Tax Increments	\$11,303,734	\$11,007,094	3.470
All Other Taxes	3,452,800	3,452,100	-0.0%	All Other Taxes	375,000	375,000	
Special Assessments				Special Assessments	1,557,699	1,584,329	1.7%
Licenses and Permits	232,136	267,461	15.2%	Licenses and Permits	2,200	2,200	
Federal Grants	3,685,702	3,746,674	1.7%	Federal Grants	59,800	59,800	
State General Purpose Aid	8,827,468	10,057,903	13.9%	State General Purpose Aid	608,801	512,922	-15.7%
State Categorical Aid	2,459,098 14,000	2,701,924 14,000	9.9%	State Categorical Aid	8,101,168	9,361,350	15.6%
Grants from County/Other Local Units Charges for Services	3,415,391	3,641,110	6.6%	Grants from County/Other Local Units Charges for Services	1,022,485	1,038,199	1.5%
Fines and Forfeits	48,300	51,300	6.2%	Fines and Forfeits	18,500	17,500	-5.4%
Interest on Investments	596,600	652,000	9.3%	Interest on Investments	200,000	230,000	15.0%
All Other Revenues	757,660	972,469	28.4%	All Other Revenues	607,945	612,830	0.8%
Total Revenues	\$50,882,299	\$54,131,767	6.4%	Total Revenues	\$23,857,352	\$25,482,024	6.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources		68,000	
Transfers from Other Funds				Transfers from Other Funds	352,238	380,095	7.9%
Total Revenues and Other Sources	\$50,882,299	\$54,131,767	6.4%	Total Revenues and Other Sources	\$24,209,590	\$25,930,119	7.1%
Current Expenditures	\$10,263,746	\$11,146,761	8.6%	Current Expenditures	\$4,510,638	\$4,737,562	5.0%
General Government	10,462,173	11,206,768	7.1%	General Government	3,838,901	4,158,707	8.3%
Public Safety Streets and Highways (excluding Const.)	4,931,644	5,474,419	11.0%	Public Safety Streets and Highways (excluding Const.)	4,562,881	4,678,240	2.5%
Sanitation Sanitation		5,474,417		Sanitation Sanitation	471,174	472,689	0.3%
Human Services	10,407,573	10,362,582	-0.4%	Human Services	2,782,240	2,865,680	3.0%
Health	252,063	252,063		Health			
Culture and Recreation	2,048,128	2,120,351	3.5%	Culture and Recreation	377,984	396,049	4.8%
Conservation of Natural Resources	1,079,492 58,878	1,069,564 57,528	-0.9% -2.3%	Conservation of Natural Resources Economic Development and Housing	973,660 107,000	957,558 110,009	-1.7% 2.8%
Economic Development and Housing All Other Current Expenditures	30,070	37,320	2.370	All Other Current Expenditures	171,600	96,520	-43.8%
Total Current Expenditures	\$39,503,697	\$41,690,036	5.5%	Total Current Expenditures	\$17,796,078	\$18,473,014	3.8%
•	8,983,667	9,905,304	10.3%	•	4,489,174	5,459,250	21.6%
Streets and Highways Capital Outlay	974,558	527,515	-45.9%	Streets and Highways Capital Outlay		3,437,230	21.070
All Other Capital Outlay Debt Service - Principal	850,000	1,370,000	61.2%	All Other Capital Outlay Debt Service - Principal	850,000	1,173,000	38.0%
Interest and Fiscal Charges	1,300,695	638,912	-50.9%	Interest and Fiscal Charges	200,208	424,743	112.2%
Other Financing Uses		030,712		Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	352,238	380,095	7.9%
Total Expenditures and Other Uses	\$51,612,617	\$54,131,767	4.9%	Total Expenditures and Other Uses	\$23,687,698	\$25,910,102	9.4%
Total Expenditures and other eses	\$31,012,017	ψ34,131,707		Total Expenditures and Other Oses	\$23,007,070	<u>\$25,710,102</u>	
Name of County: Fillmore				Name of County: Freeborn			
•	7: Yes SR: Yes	DS: Yes CP:	No	•	Yes SR: Yes	DS: Yes CP:	Yes
Name of County: Fillmore Adopted budgets for the following funds: GF		20.	ш	Name of County: Freeborn Adopted budgets for the following funds: GF		20 01.	
•	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised Budget \$10,819,093	2020 Budget \$11,196,215	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041	Percent
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments	2019 Revised Budget \$10,819,093	2020 Budget \$11,196,215	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$10,819,093 764,911	2020 Budget \$11,196,215 1,471,866	Percent Change 3.5% 92.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$23,318,263 2,916,950	2020 Budget \$24,694,041 3,062,160	Percent Change 5.9%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$10,819,093 764,911	2020 Budget \$11,196,215 1,471,866	Percent Change 3.5% 92.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$23,318,263 2,916,950 2,736,082	2020 Budget \$24,694,041 3,062,160 2,991,365	5.9% 5.0% 9.3%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$10,819,093 764,911 69,320	2020 Budget \$11,196,215 	Percent Change 3.5% 92.4% -0.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825	\$24,694,041 3,062,160 2,991,365 122,915	Percent Change 5.9% 5.0% 9.3% 6.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701	Percent Change 3.5% 92.4% -0.1% 27.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$10,819,093 764,911 69,320	2020 Budget \$11,196,215 	Percent Change 3.5% 92.4% -0.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825	\$24,694,041 3,062,160 2,991,365 122,915	Percent Change 5.9% 5.0% 9.3% 6.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924	Percent Change 3.5% 92.4% -0.1% 27.9% 19.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639	2020 Budget \$11,196,215 	Percent Change 3.5% 92.4% -0.1% 27.9% 19.3% 28.0% -6.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320	2020 Budget \$24,694,041 	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000	Percent Change 3.5% 92.4% -0.1% 27.9% 19.3% 28.0% -6.0% 18.2%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$23,318,263 	\$2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000	Percent Change 3.5% 92.4% -0.1% 27.9% 19.3% 28.0% -6.0% 18.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075	2020 Budget \$11,196,215 	Percent Change 3.5% 92.4% -0.1% 27.9% 19.3% 28.0% -6.0% 18.2% 56.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520	2020 Budget \$24,694,041 	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194	2020 Budget \$11,196,215 	Percent Change 3.5% 92.4% -0.1% 27.9% 19.3% 28.0% -6.0% 18.2% 56.4% 17.7%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530	Percent Change 3.5% 92.4% -0.1% 27.9% 19.3% 28.0% -6.0% 18.2% 56.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194	2020 Budget \$11,196,215 	Percent Change 3.5% 92.4% -0.1% 27.9% 19.3% 28.0% -6.0% 18.2% 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 19.3% 18.2% 56.4% 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600	Percent Change 5.9% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 335,000 335,075 \$27,931,194	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530	Percent Change 3.5% 92.4% -0.1% 27.9% 19.3% 28.0% -6.0% 18.2% 56.4% 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600	Percent Change 5.9% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 19.3% 18.2% 56.4% 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600	Percent Change 5.9% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$32,872,530	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$10,819,093	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$32,872,530 \$4,505,218 4,166,540 4,182,417	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194 \$4,418,699 4,078,460 4,151,400 727,982	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178	Percent Change 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194 \$4,418,699 4,078,460 4,151,400 727,982 4,036,138	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373 \$7,585,039 9,842,604 6,081,153 569,458 12,160,419	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194 \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373 \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361 2,852,264	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$10,819,093	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316 286,859	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6% 5.1% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361 2,852,264 442,750	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.19% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.5% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194 \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373 \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361 2,852,264	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194 \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316 286,859 537,694	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6% 5.1% 2.0% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194 \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316 286,859 537,694 63,206	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6% 5.1% 2.0% 1.2% -9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373 \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500	2020 Budget \$24,694,041	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$10,819,093	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316 286,859 537,694 63,206	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6% 5.1% 2.0% 12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373 \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$10,819,093	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316 286,859 537,694 63,206 \$20,633,838	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6% 5.1% 2.0% 12.9% -9.2% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361 2,852,264 442,750 2,333,014 15,500 \$444,634,436	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.8% 8.2% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$10,819,093	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316 286,859 537,694 63,206 \$20,633,838 9,277,077	Percent Change 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361 2,852,264 442,750 2,333,014 15,500 544,634,436 11,378,918	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.19% -12.4% 97.1% 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.8% 8.2% 7.3% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$10,819,093	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316 286,859 537,694 63,206 \$20,633,838 9,277,077 2,693,910	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6% 5.1% 2.0% 1.2% -9.2% -9.2% 3.8% 28.1% 373.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361 2,852,264 442,750 2,333,014 15,500 \$44,634,436 11,378,918 1,508,050	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.1% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.8% 8.2% 7.3% 1.4% 18.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194 \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597 \$19,873,373 7,244,468 569,500 225,000	2020 Budget \$11,196,215	Percent Change 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361 2,852,264 442,750 2,333,014 15,500 2,434,634,436 11,378,918 1,508,050 2,333,589	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.19 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.5% 3.5% 3.5% 3.5% 3.5% 3.5% 3.5
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194 \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597 \$19,873,373 7,244,468 569,500 225,000 18,853	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316 286,859 537,694 63,206 \$20,633,838 9,277,077 2,693,910 230,000 37,705	Percent Change 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361 2,852,264 442,750 2,333,014 15,500 2,333,014 15,500 2,333,599 331,137	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.19 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.8% 8.2% 7.3% 1.4% 18.3% -13.2% -18.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194 \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597 \$19,873,373 7,244,468 569,500 225,000 18,853	2020 Budget \$11,196,215 1,471,866 69,270 5,646,701 1,928,924 10,208,573 1,781,014 13,000 33,000 523,967 \$32,872,530 \$32,872,530 \$4,505,218 4,166,540 4,182,417 727,565 4,505,023 1,659,316 286,859 537,694 63,206 \$20,633,838 9,277,077 2,693,910 230,000 37,705	Percent Change 3.5% 92.4%0.1% 27.9% 19.3% 28.0%6.0% 18.2% 56.4% 17.7% 17.7% 2.0% 2.2% 0.7% -0.1% 11.6% 5.1% 2.0% 1.2% -9.2% 3.8% 28.1% 373.0% 2.2% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$23,318,263	2020 Budget \$24,694,041 3,062,160 2,991,365 122,915 9,488,344 1,722,708 10,228,714 28,000 4,705,195 22,400 350,600 2,419,553 \$59,835,995 56,600 \$59,892,595 \$8,647,449 10,193,965 6,945,955 610,178 12,593,361 2,852,264 442,750 2,333,014 15,500 \$44,634,436 11,378,918 1,508,050 2,333,589 331,137	Percent Change 5.9% 5.0% 9.3% 6.1% 152.9% 12.8% -38.5% -37.8% -5.1% -12.4% 97.19 3.9% 66.5% 3.9% 14.0% 3.6% 14.2% 7.2% 3.6% 3.5% 3.8% 8.2% 7.3% 1.4% 18.3% -13.2% -18.7%

dopted budgets for the following funds: Gl		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percen Change
Revenues	\$35,508,984	\$36,421,647	2.6%	Revenues	\$6,737,269	\$6,994,365	3.89
Property Taxes Tax Increments	\$33,306,964	\$30,421,047	2.070	Property Taxes Tax Increments	φ0,737,209 	φυ,994,303 	3.67
All Other Taxes	2,847,500	3,721,700	30.7%	All Other Taxes	143,000	132,800	-7.19
Special Assessments				Special Assessments	129,624	128,264	-1.09
Licenses and Permits	467,368	485,168 8,028,887	3.8% 50.4%	Licenses and Permits	990 1,250,826	6,390	545.59 109.79
Federal Grants State General Purpose Aid	5,338,610 2,033,211	2,097,026	30.4%	Federal Grants State General Purpose Aid	639,016	2,623,273 666,891	4.49
State Categorical Aid	12,929,271	17,607,121	36.2%	State Categorical Aid	5,965,520	8,204,304	37.59
Grants from County/Other Local Units	5,000	5,000		Grants from County/Other Local Units			-
Charges for Services	4,084,655	3,991,065 14,300	-2.3% 14.4%	Charges for Services	1,765,144	1,956,121	10.89
Fines and Forfeits Interest on Investments	12,500 350,530	700,530	99.8%	Fines and Forfeits Interest on Investments	35,000	83,150	137.6
All Other Revenues	2,816,887	2,352,693	-16.5%	All Other Revenues	473,726	466,036	-1.6
Total Revenues	\$66,394,516	\$75,425,137	13.6%	Total Revenues	\$17,140,115	\$21,261,594	24.0
Proceeds from Bond Sales		3,000,000		Proceeds from Bond Sales			-
Other Financing Sources Transfers from Other Funds	49,324	953,641	1833.4%	Other Financing Sources Transfers from Other Funds	152,071	151,908	-0.1
Total Revenues and Other Sources	\$66,443,840	\$79,378,778	19.5%	Total Revenues and Other Sources	\$17,292,186	\$21,413,502	23.8
Current Expenditures	300,443,640		17.570	Current Expenditures	\$17,292,180	\$21,413,302	23.0
General Government	\$12,065,268	\$12,579,109	4.3%	General Government	\$2,904,160	\$3,034,476	4.5
Public Safety	14,911,392	14,828,528	-0.6%	Public Safety	2,087,948	2,208,908	5.8
Streets and Highways (excluding Const.) Sanitation	3,400,102 730,607	3,723,925 3,719,430	9.5% 409.1%	Streets and Highways (excluding Const.) Sanitation	3,206,075 684,900	2,393,537 690,700	-25.3 0.8
Human Services	13,413,094	13,952,072	4.0%	Human Services	3,453,734	3,847,491	11.4
Health	3,526,460	3,919,558	11.1%	Health	45,626	45,626	
Culture and Recreation Conservation of Natural Resources	1,054,533 703,579	880,912 669,440	-16.5% -4.9%	Culture and Recreation Conservation of Natural Resources	119,209 512,849	129,122 517,832	8.3 1.0
Economic Development and Housing	31,297	31,633	1.1%	Economic Development and Housing	50,000	50,000	1.0
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$49,836,332	\$54,304,607	9.0%	Total Current Expenditures	\$13,064,501	\$12,917,692	-1.1
Streets and Highways Capital Outlay	9,438,650	18,209,157	92.9%	Streets and Highways Capital Outlay	3,300,000	155,330	-95.3
All Other Capital Outlay	2,807,935	2,876,560	2.4% 1.4%	All Other Capital Outlay	327,115	7,677,000 365,000	2246.9 30.4
Debt Service - Principal Interest and Fiscal Charges	1,442,183 488,094	1,462,183 572,246	17.2%	Debt Service - Principal Interest and Fiscal Charges	280,000 166,964	365,000 141,079	-15.5
		312,270				171,077	
_							-
Other Financing Uses Transfers to Other Funds	50,824	 948,641	 1766.5%	Other Financing Uses Transfers to Other Funds	152,071	151,908	
Other Financing Uses				Other Financing Uses			-0.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	50,824	948,641	1766.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	152,071	151,908	-0.19 23.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Hennepin	50,824 \$64,064,018	948,641 \$78,373,394	1766.5% 22.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston	152,071 \$17,290,651	151,908 \$21,408,009	-0.19 23.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Hennepin	50,824 \$64,064,018	948,641	1766.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	152,071 \$17,290,651	151,908	-0.19
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin	50,824 \$64,064,018 7: Yes SR: Yes 2019 Revised	948,641 \$78,373,394 DS: Yes CP:	1766.5% 22.3% Yes Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston	152,071 \$17,290,651 Yes SR: No 2019 Revised	151,908 \$21,408,009 DS: Yes CP:	-0.1 23.8 Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl	50,824 \$64,064,018 7: Yes SR: Yes	948,641 \$78,373,394 DS: Yes CP:	1766.5% 22.3% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget	151,908 \$21,408,009 DS: Yes CP: 2020 Budget	-0.1 23.8 Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes	50,824 \$64,064,018 7: Yes SR: Yes 2019 Revised	948,641 \$78,373,394 DS: Yes CP:	1766.5% 22.3% Yes Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes	152,071 \$17,290,651 Yes SR: No 2019 Revised	151,908 \$21,408,009 DS: Yes CP:	-0.1° 23.8°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments	50,824 \$64,064,018 7: Yes SR: Yes 2019 Revised Budget \$817,993,520	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044	1766.5% 22.3% Yes Percent Change 4.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558	151,908 \$21,408,009 DS: Yes CP: 2020 Budget \$11,959,674	Yes Percer Change 2.4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes	50,824 \$64,064,018 7: Yes SR: Yes 2019 Revised Budget \$817,993,520	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044	1766.5% 22.3% Yes Percent Change 4.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558	151,908 \$21,408,009 DS: Yes CP: 2020 Budget	Yes Percer Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528	1766.5% 22.3% Yes Percent Change 4.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 474,045	151,908 \$21,408,009 DS: Yes CP: 2020 Budget \$11,959,674 468,945	Yes Percer Chang 2.4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997	1766.5% 22.3% Yes Percent Change 4.7% 11.1% 5.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Tes SR: No 2019 Revised Budget \$11,680,558 474,045 102,500 2,561,736	DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656	-0.1 23.8 Percer Chang 2.4 -1.1 -25.2 67.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875	1766.5% 22.3% Yes Percent Change 4.7% 11.1% 7.4% 5.3% 13.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Test No 2019 Revised Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121	DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324	-0.1 23.8 Percer Chang 2.4 -1.1 -25.2 67.2 6.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Test No 2019 Revised Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385	DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656	-0.1 23.8 Percer Chang 2.4 -1.1 -25.2 67.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561	-0.1 23.8 Yes Percei Chang 2.4 -1.1 -25.2.2 67.2 6.2.2 -20.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Test No 2019 Revised Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385	DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324	-0.1 23.8 Percei Chang 2.4 -1.1 -25.2 67.2 6.2 -20.5 2.8
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Test No 2019 Revised Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400	151,908 \$21,408,009 DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112	-0.1 23.8 Percei Chang 2.4 -1.1 -25.2 67.2 6.2 -20.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687	-0.1.23.8 Percei Chang 2.4 -1.1 -25.2 67.2 6.2 -20.5 2.8 -35.1.17.9 18.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112	-0.1 23.8 Percei Chang 2.4 -1.1 -25.2 67.2 -20.5 -2.8 -35.1 17.9 18.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	50,824 \$64,064,018 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Total Transport	151,908 \$21,408,009 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827	-0.1 23.8 Percer Chang 2.4 -1.1 -25.2 67.2 6.2 -20.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3% -8.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687	-0.1 23.8 Percer Chang 2.4 -1.1 -25.2 67.2 6.2 -20.5 -28 -35.1 17.9 18.1 0.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	50,824 \$64,064,018 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000 121,570,000 \$1,730,849,225 299,762,600	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 	1766.5% 22.3% Percent Change 4.7% 11.1% 5.3% 13.3% -9.8% -0.0% -0.0% -10.9% 40.4% 6.3% -8.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Total Transport	151,908 \$21,408,009 Pos: Yes CP: 2020 811,959,674 	-0.1 23.8 Percer Chang 2.4 -1.1 -25.2 67.2 6.2 -20.5 -28 -35.1 17.9 18.1 0.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 DS: Yes CP: 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$29,576,967	-0.1.23.8 Percei Chang 2.4 -1.1 -25.2 67.2 6.2 -20.5 17.9 18.1 0.6 -97.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	50,824 \$64,064,018 2. Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000 211,570,000 \$1,730,849,225 299,762,600 \$2,030,611,825	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 S21,408,009 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$29,576,967 \$5,479,936	-0.1.23.8 Perce Change 2.4 -1.1.1 -25.2.2 6.2.2 -20.5 2.8 -35.1 17.9 18.1 0.6 -97.3 -8.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% -0.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Tis2,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370 \$5,357,106 4,323,483	151,908 \$21,408,009 Property of the property	-0.1.23.8 Percer Change 2.4 -1.1.1 -25.2.2 67.2 6.2.2 -20.5 17.9 18.1 0.6 -97.3 -8.2 2.3 1.9
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	50,824 \$64,064,018 2. Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000 211,570,000 \$1,730,849,225 299,762,600 \$2,030,611,825	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 S21,408,009 2020 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$29,576,967 \$5,479,936	-0.1.23.8 Percer Change 2.4 -1.1. -25.2.2 -20.5 -35.1 17.9 18.1 -97.3 -8.2 2.3 1.9 0.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129 562,454,284	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 S21,408,009 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$29,576,967 \$5,479,936 4,403,723 3,600,170 979,834 6,205,910	-0.1. 23.8 Percei Chang 2.4 -1.1 -25.2 67.2 6.2 -20.5 17.9 18.1 0.6 -97.3 1.9 0.3 4.6 13.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	50,824 \$64,064,018 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427 127,220,976	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9% 2.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Total Transport	151,908 \$21,408,009 Property of the control of th	-0.1 23.8 Percer Change 2.4 -1.1 -25.2 67.2 6.2 -20.5 -35.1 17.9 18.1 0.6 6.2 -97.3 -8.2 2.3 1.9 0.3 4.6 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.0 6.31.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin Iopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	50,824 \$64,064,018 F: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129 562,454,284	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 S21,408,009 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$29,576,967 \$5,479,936 4,403,723 3,600,170 979,834 6,205,910	-0.1 23.8 Perce Chan ₁ 2.4 -1.1 -25.2 67.2 -20.5 17.9 18.1 0.6 -97.3 1.9 0.3 4.6 -31.0 10.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	50,824 \$64,064,018 2019 Revised Budget \$817,993,520	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427 127,220,976 90,919,680 590,278 17,905,072	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9% 2.4% 2.9% 1.9% 6.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370 \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452	151,908 \$21,408,009 Property of the control of th	-0.1. 23.8 Percei Chang 2.4 -1.1 -25.2 67.2 6.2 -20.5 17.9 18.1 0.6 -97.3 1.9 0.3 4.6 13.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	50,824 \$64,064,018 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427 127,220,976 90,919,680 590,278 17,905,072 28,578,366	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9% 2.4% 2.9% 1.9% 6.4% -4.83%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 	151,908 \$21,408,009 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$29,576,967 \$5,479,936 4,403,723 3,600,170 979,834 6,205,910 887,897 105,693 220,558 140,231	-0.1 23.8 Perce Change 2.4 -1.1 -25.2 67.2 6.2 -20.5 -20.5 17.9 18.1 0.6 -97.3 4.6 13.6 -31.0 10.7 6.1 -60.9
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	50,824 \$64,064,018 2019 Revised Budget \$817,993,520 \$187,095,619 \$8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000 121,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,570,000 \$1,730,849,225 \$299,762,600 \$2,030,611,825 \$198,906,444 \$345,554,324 \$37,103,129 \$562,454,284 \$124,193,018 \$88,395,565 \$579,429 \$16,825,123 \$55,249,530 \$1,429,260,846	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427 127,220,976 90,919,680 590,278 17,905,072 28,578,366 \$1,499,980,055	1766.5% 22.3% Percent Change 4.7% 11.1% 5.3% 13.3% -9.8% 6.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9% 2.4% 2.9% 6.4% -4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Tisz,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370 \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506 \$21,614,782	151,908 \$21,408,009 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$22,576,967 \$5,479,936 4,403,723 3,600,170 979,834 6,205,910 887,897 105,693 220,558 140,231 \$22,023,952	-0.1 23.8 Perce Change 2.4 -1.1 -25.2 67.2 6.2 -20.5 2.8 -35.1 17.9 18.1 0.6 -97.3 4.6 13.6 -31.0 10.7 6.1 -60.9
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	50,824 \$64,064,018 3: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427 127,220,976 90,919,680 590,278 17,905,072 28,578,366 \$1,499,980,055 17,600,825	1766.5% 22.3% Percent Change 4.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	Tisz,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558	151,908 \$21,408,009 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$29,576,967 \$5,479,936 4,403,723 3,600,170 979,834 6,205,910 887,897 105,693 220,558 140,231 \$22,023,952 5,643,700	-0.1 23.8 Percer Change 2.4 -1.1 -25.2 67.2 6.2 -20.5 -35.1 17.9 18.1 0.6 -97.3 4.6 -1.1 1.1 0.6 -97.3 1.9 0.3 4.6 -1.1 0.7 6.1 -60.9 1.9 -35.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	50,824 \$64,064,018 3: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,0007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427 127,220,976 90,919,680 590,278 17,905,072 28,578,366 \$1,499,980,055 17,600,825 462,061,164	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9% 2.4% 2.9% 1.9% 6.4% -48.3% 4.9% 23.8% -1.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	Test No 2019 Revised Budget \$11,680,558	151,908 \$21,408,009 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$29,576,967 \$5,479,936 4,403,723 3,600,170 979,834 6,205,910 887,897 105,693 220,558 140,231 \$22,023,952 5,643,700 883,742	-0.1. 23.8 Perce Chan; 2.4 -1.1 -25.2 -67.2 -6.2 -20.5 17.9 18.1 0.6 -97.3 4.6 13.6 -31.0 10.7 6.1 -60.9 1.9 -35.7 1.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	50,824 \$64,064,018 3: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000 70,850,000	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427 127,220,976 90,919,680 590,278 17,905,072 28,578,366 \$1,499,980,055 17,600,825 462,061,164 78,365,000	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9% 2.4% 2.9% 1.9% 6.4% 48.3% 4.9% 23.8% -1.8% 10.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370 \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506 \$21,614,782 8,780,790 869,829 966,000	151,908 \$21,408,009 S21,408,009 Budget \$11,959,674 	-0.1. 23.8 Perce Chan; 2.4 -1.1 -25.2 67.2 -20.5 2.8 -35.1 17.9 18.1 0.6 -97.3 4.6 -31.0 10.7 6.1 -60.9 1.9 -35.7 1.6 9.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	50,824 \$64,064,018 3: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,0007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427 127,220,976 90,919,680 590,278 17,905,072 28,578,366 \$1,499,980,055 17,600,825 462,061,164	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9% 2.4% 2.9% 1.9% 6.4% -48.3% 4.9% 23.8% -1.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Test No 2019 Revised Budget \$11,680,558	151,908 \$21,408,009 Budget \$11,959,674 468,945 76,625 4,282,656 1,568,324 7,972,561 2,423,243 5,000 248,112 492,687 \$29,497,827 79,140 \$29,576,967 \$5,479,936 4,403,723 3,600,170 979,834 6,205,910 887,897 105,693 220,558 140,231 \$22,023,952 5,643,700 883,742	-0.1. 23.8 Perce Chan; 2.4 -1.1 -25.2 -67.2 -6.2 -20.5 17.9 18.1 0.6 -97.3 4.6 13.6 -31.0 10.7 6.1 -60.9 1.9 -35.7 1.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Hennepin dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	50,824 \$64,064,018 3: Yes SR: Yes 2019 Revised Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000 211,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000 70,850,000 45,642,783	948,641 \$78,373,394 DS: Yes CP: 2020 Budget \$856,743,044 207,834,528 9,517,416 225,398,997 35,831,875 180,181,366 18,510,995 119,722,785 801,350 13,868,870 170,705,498 \$1,839,116,724 273,100,000 \$2,112,216,724 \$244,891,399 354,436,707 40,067,150 595,370,427 127,220,976 90,919,680 590,278 17,905,072 28,578,366 \$1,499,980,055 17,600,825 462,061,164 78,365,000 54,209,680	1766.5% 22.3% Percent Change 4.7% 11.1% 7.4% 5.3% 13.3% -9.8% 14.7% 2.0% -0.0% -10.9% 40.4% 6.3% -8.9% 4.0% 23.1% 2.6% 8.0% 5.9% 2.4% 2.4% 2.9% 6.4% -48.3% 4.9% 23.8% -1.8% 10.6% 18.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	152,071 \$17,290,651 Yes SR: No 2019 Revised Budget \$11,680,558	151,908 \$21,408,009 S21,408,009 Budget \$11,959,674 	-0.1. 23.8 Perce Chan; 2.4 -1.1 -25.2 67.2 -20.5 2.8 -35.1 17.9 18.1 0.6 -97.3 4.6 -31.0 10.7 6.1 -60.9 -35.7 1.6 9.2 -6.8

ame of County: Hubbard							
lopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent
Revenues				Revenues			
Property Taxes	\$13,898,349	\$14,332,856	3.1%	Property Taxes	\$21,771,679	\$22,969,646	5.5%
Tax Increments				Tax Increments			
All Other Taxes	2,088,343	2,273,743	8.9%	All Other Taxes	588,000	2,387,895	306.1%
Special Assessments	3,150,000	3,240,000	2.9%	Special Assessments		75,586	4.50
Licenses and Permits	150,947	157,601	4.4%	Licenses and Permits	510,400	533,500	4.5%
Federal Grants	2,205,259 858,060	2,574,133 883.060	16.7% 2.9%	Federal Grants	5,389,339 2,442,354	5,465,213 2,660,176	1.4% 8.9%
State General Purpose Aid State Categorical Aid	7,824,348	9,842,524	25.8%	State General Purpose Aid State Categorical Aid	12,563,346	12,421,919	-1.1%
Grants from County/Other Local Units	7,024,540	7,042,524	23.070	Grants from County/Other Local Units	5,500	5,500	-1.1/(
Charges for Services	3,500,307	3,466,890	-1.0%	Charges for Services	2,132,760	2,063,036	-3.3%
Fines and Forfeits	491,200	526,900	7.3%	Fines and Forfeits	32,700	39,400	20.5%
Interest on Investments	701,681	545,250	-22.3%	Interest on Investments	120,000	125,000	4.2%
All Other Revenues	4,026,932	2,855,332	-29.1%	All Other Revenues	1,717,752	1,522,141	-11.49
Total Revenues	\$38,895,426	\$40,698,289	4.6%	Total Revenues	\$47,273,830	\$50,269,012	6.3%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources		£40, con 200	4.6%	Total Revenues and Other Sources		\$50.260.012	6.39
	\$38,895,426	\$40,698,289	4.0%		\$47,273,830	\$50,269,012	0.57
Current Expenditures	\$9,921,538	\$10,653,046	7.4%	Current Expenditures	\$8,657,479	\$9,239,985	6.79
General Government	6,424,380	6,577,620	2.4%	General Government Public Safety	9,307,826	9,901,420	6.49
Public Safety Streets and Highways (excluding Const.)	5,313,801	6,013,482	13.2%	Streets and Highways (excluding Const.)	3,483,958	3,625,376	4.19
Sanitation Streets and Highways (excluding Const.)	3,493,265	3,728,496	6.7%	Sanitation Sanitation	3,403,930	3,023,370	4.1
Human Services	8,267,654	8,563,566	3.6%	Human Services	14,223,492	14,451,015	1.6
Health			3.070	Health	1,704,536	1,629,113	-4.49
Culture and Recreation	615,762	552,992	-10.2%	Culture and Recreation	720,326	784,059	8.89
Conservation of Natural Resources	1,007,378	1,023,431	1.6%	Conservation of Natural Resources	368,414	412,761	12.09
Economic Development and Housing	72,000	72,000		Economic Development and Housing	161,500	155,336	-3.89
All Other Current Expenditures		40,233		All Other Current Expenditures	1,996,892	2,401,843	20.39
Total Current Expenditures	\$35,115,778	\$37,224,866	6.0%	Total Current Expenditures	\$40,624,423	\$42,600,908	4.99
Streets and Highways Capital Outlay	5,634,835	5,317,958	-5.6%	Streets and Highways Capital Outlay	4,706,089	5,705,995	21.29
All Other Capital Outlay				All Other Capital Outlay	624,002	935,700	50.09
Debt Service - Principal				Debt Service - Principal	1,015,000	1,040,000	2.59
-				Interest and Fiscal Charges	216,651	195,844	-9.69
Interest and Fiscal ('harges							
Interest and Fiscal Charges Other Financing Uses		16 022					
Other Financing Uses	16,933	16,933		Other Financing Uses			
Other Financing Uses Transfers to Other Funds	16,933			Other Financing Uses Transfers to Other Funds			-
Other Financing Uses	16,933	,		Other Financing Uses			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	16,933			Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca	\$40,767,546	\$42,559,757	4.4%	Other Financing Uses Transfers to Other Funds	\$47,186,165	\$50,478,447	7.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$40,767,546			Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$47,186,165		
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca	\$40,767,546	\$42,559,757	4.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson	\$47,186,165	\$50,478,447	7.09 No Percen
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF	16,933 \$40,767,546 F: Yes SR: Yes	\$42,559,757 DS: Yes CP:	4.4% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF:	\$47,186,165 Yes SR: Yes	\$50,478,447 DS: Yes CP:	7.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues	16,933 	\$42,559,757 DS: Yes CP: 2020 Budget	4.4% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues	\$47,186,165 Yes SR: Yes 2019 Revised Budget	\$50,478,447 DS: Yes CP: 2020 Budget	7.09 No Percen Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes	16,933 \$40,767,546 St. Yes SR: Yes 2019 Revised Budget \$41,141,259	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556	Yes Percent Change 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes	\$47,186,165 Yes SR: Yes 2019 Revised	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745	7.09 No Percen Chang 1.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	16,933 \$40,767,546 FYes SR: Yes 2019 Revised Budget \$41,141,259	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556	4.4% Yes Percent Change 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292	DS: Yes CP: 2020 Budget \$10,498,745	No Percer Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	16,933 \$40,767,546 F: Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000	DS: Yes CP: 2020 Budget \$41,266,556 50,000	4.4% Yes Percent Change 0.3% 25.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400	DS: Yes CP: 2020 Budget \$10,498,745 356,400	7.09 No Percen Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	16,933 \$40,767,546 F: Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483	S42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327	4.4% Yes Percent Change 0.3% 25.0% 14.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400	7.0° No Percer Chang 1.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	16,933 \$40,767,546 E: Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500	4.4% Percent Change 0.3% 25.0% 14.6% 4.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710	7.06 No Percer Chang 1.56
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	16,933 \$40,767,546 EYes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193	4.4% Yes Percent Change 0.3% 25.0% 14.6% 4.8% -0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000	S50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000	7.0° No Percei Chang 1.5°8.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Taxe Total Expenditures Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$40,767,546 \$40,767,546 \$Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600	DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515	Yes Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661	DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655	7.0° No Percer Chang 1.5° 8.5° 10.0°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$40,767,546 \$40,767,546 \$Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623	S42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689	DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655 6,024,486	7.0 No Percei Chang 1.5 -8.5 -10.00 2.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$40,767,546 FYes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655 6,024,486	7.0° No Percet Chang 1.5° -8.5° -10.0° 2.7°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	16,933 \$40,767,546 E: Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655 6,024,486 1,429,594	7.0° No Percer Change 1.5° 10.0° 2.7° 7.4°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$40,767,546 \$40,767,546 \$Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655 6,024,486 1,429,594 22,395	7.0° No Percer Chang 1.5°8.5° - 10.0° 2.7° - 7.44° -3.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$40,767,546 \$40,767,546 \$Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195	7.0° No Percer Chang 1.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$40,767,546 \$40,767,546 \$Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 16.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983	7.0° No Percer Chang 1.5° 10.09 2.7° 7.44 -3.55' -9.8° -1.9°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$40,767,546 \$40,767,546 \$Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 16.6% 0.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163	7.0° No Percer Chang 1.5° 10.09 2.7° 7.4° -3.5° -9.8° -1.9° 1.99
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	16,933 \$40,767,546 EYes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 10.8% -16.0% 16.6% 0.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163	7.0° No Percer Chang 1.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$40,767,546 \$\frac{\\$40,767,546}{\} \$\\$2019 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 16.6% 0.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163	7.09 Percen Chang 1.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Troceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$40,767,546 \$\frac{\\$40,767,546}{\} \$\\$2019 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 16.6% 0.9% 20.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163	7.09 Percen Chang 1.59 8.59 10.09 2.79 7.44 -3.59 -9.88 -1.99
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$40,767,546 \$\frac{\\$40,767,546}{\} \$\\$2019 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 16.6% 0.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163	7.0° No Percer Chang 1.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$40,767,546 \$Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 16.6% 0.9% 20.6% 2.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$21,450,163	7.0° No Percer Chang 1.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	16,933 \$40,767,546 E: Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 10.8% -16.0% 16.6% 0.9% 20.6% 2.3% 1.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$21,450,163 \$3,770,558	7.0° No Percer Change 1.5° -8.5° -10.0° 2.7° -7.4° -3.5° -1.9° 1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	16,933 \$40,767,546 E: Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 10.8% -16.0% 16.6% 0.9% 20.6% 2.3% 1.2% 2.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$21,450,163 \$3,770,558 3,531,093	7.0° No Percer Chang 1.5° -8.5° -9.8° -1.9° 1.9° 1.9° 5.9° 5.9° 5.2°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	16,933 \$40,767,546 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 20.6% 2.3% 1.2% 2.6% 0.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643	7.0° No Percer Chang 1.5° -8.5° -9.8° -1.9° 1.9° -5.9° -6.8° -7.44° -7.44° -7.45° -9.8° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	16,933 \$40,767,546 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209	Yes Percent Change 0.3% 25.0% 14.6% 14.6% 13.9% 0.8% 12.7% 10.8% -16.0% 20.6% 2.3% 1.2% 2.6% 0.0% 12.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 356,400 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588	7.0° No Percer Chang 1.5° -8.5° -9.8° -1.9° 1.9° -5.9° -6.8° -7.44° -7.44° -7.45° -9.8° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9° -1.9°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	16,933 \$40,767,546 F: Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333	Yes Percent Change 0.3% 25.0% 14.6% 14.6% 13.9% 0.8% 12.7% 10.8% -16.0% 20.6% 2.3% 1.2% 2.6% 0.0% 12.9% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815	7.0° No Percer Chang 1.5° -8.5° -8.5° -7.44 -3.5° -9.8° -1.9° 1.9° 5.9° 5.2° 8.6° 1.7° -7.4° -7.4° -7.5° -7.4° -7.5° -7.4° -7.4° -7.5° -7.4° -7.5° -7.4° -7.5° -7.4° -7.5° -7.4° -7.5° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6° -7.6°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	16,933 \$40,767,546 E: Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 10.8% -16.0% 16.6% 0.9% 20.6% 2.3% 1.2% 2.6% 0.0% 12.9% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439	7.0° No Percer Chang 1.5° -8.5° -9.8° -1.9° 1.9° 5.9° 5.2° 8.6° 1.7° -2.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	16,933 \$40,767,546 F: Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333	Yes Percent Change 0.3% 25.0% 14.6% 14.6% 13.9% 0.8% 12.7% 10.8% -16.0% 20.6% 2.3% 1.2% 2.6% 0.0% 12.9% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815	7.0° No Percer Chang 1.5°8.5° 10.0° 2.7°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	16,933 \$40,767,546 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209	Yes Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 20.6% 2.3% 1.2% 2.6% 0.0% 12.9% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254	7.0° No Percer Chang 1.5°8.5° 10.0° 2.7°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	16,933 \$40,767,546 EYes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209 2,879,093	Yes Percent Change 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254 565,100	7.0 No Percei Chang 1.5 -8.5 -10.00 2.7 7.4 -3.5 -9.8 -1.9 1.99 5.9 5.2 8.6 1.7 -2.5 -5.70 0.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of County: Itasca Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	16,933 \$40,767,546 EYes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209 2,879,093 155,000	Yes Percent Change 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254 565,100 9,118	7.0 Percer Chang 1.5 -8.5 -10.00 2.7 7.4 -3.5 -9.8 -1.9 1.9 5.9 5.2 8.6 1.7 -2.5 -5.77 0.6 -22.8
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of County: Itasca Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	16,933 \$40,767,546 EYes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098	DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209 2,879,093 155,000 4,000,374 \$134,802,376	Yes Percent Change 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254 565,100 9,118 500,094 \$16,041,702	7.0 Percer Chang 1.5 -8.5 -10.00 2.7 7.4 -3.5 -9.8 -1.9 1.9 5.9 5.2 8.6 1.7 -2.5 -5.7 0.6 -22.8 3.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of County: Itasca Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	16,933 \$40,767,546 EYes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098 7,357,196	DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209 2,879,093 155,000 4,000,374 \$134,802,376 7,388,568	Yes Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 20.6% 2.3% 1.2% 2.6% 0.0% 12.9% 3.1% 8.1% -9.2% 8.3% 1.1% 0.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254 565,100 9,118 500,094 \$16,041,702 4,096,425	7.0° No Percer Chang 1.5°8.5° 10.0° 2.7°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	16,933 \$40,767,546 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098 7,357,196	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209 2,879,093 155,000 4,000,374 \$134,802,376 7,388,568	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 20.6% 2.3% 1.2% 2.6% 0.0% 12.9% 3.1% -9.2% 8.1% -9.2% 8.3% 1.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997 546,200	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254 565,100 9,118 500,094 \$16,041,702 4,096,425 423,500	7.0° No Percer Chang 1.5° -8.5° -8.5° -9.8° -1.9° 1.9° 5.9° 5.2° -5.17° -6.1° -22.8° 3.0° -6.1° -22.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	16,933 \$40,767,546 EYes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098 7,357,196 1,427,110	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209 2,879,093 155,000 4,000,374 \$134,802,376 7,388,568 1,427,110	4.4% Percent Change 0.3% 25.0% 14.6% 4.8% -0.3% 13.9% 0.8% 12.7% 10.8% -16.0% 20.6% 2.3% 1.2% 2.6% 0.0% 12.9% 3.1% 8.1% -9.2% 8.3% 1.1% 0.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997 546,200 670,000	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254 565,100 9,118 500,094 \$16,041,702 4,096,425 423,500 690,000	7.0° No Percer Chang 1.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$40,767,546 \$Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098 7,357,196 1,427,110	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209 2,879,093 155,000 4,000,374 \$134,802,376 7,388,568 1,427,110	Yes Percent Change 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997 546,200 670,000 433,385	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254 565,100 9,118 500,094 \$16,041,702 4,096,425 423,500 690,000 367,627	7.09 No Percen Chang 1.59 -8.59 -9.89 -1.99 -1.99 5.29 8.66 1.79 -2.59 -5.79 -6.19 -2.2.89 3.09 -6.19 -22.59 3.09 -15.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$40,767,546 \$\frac{\\$\\$40,767,546}\$ \$\frac{\\$\\$2019 Revised Budget}\$ \$\frac{\\$41,141,259}{\\$41,141,259}\$	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209 2,879,093 155,000 4,000,374 \$134,802,376 7,388,568 1,427,110	Yes Percent Change 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997 546,200 670,000	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254 565,100 9,118 500,094 \$16,041,702 4,096,425 423,500 690,000	7.0° No Percer Chang 1.5°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Itasca lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$40,767,546 \$Yes SR: Yes 2019 Revised Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753 \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098 7,357,196 1,427,110	\$42,559,757 DS: Yes CP: 2020 Budget \$41,266,556 50,000 1,263,327 655,500 36,972,193 5,197,515 50,016,261 2,182,980 771,500 2,617,572 1,000,000 1,024,650 \$143,018,054 13,481,058 \$156,499,112 \$12,071,012 13,522,276 12,551,870 2,037,209 26,880,333 60,000,000 705,209 2,879,093 155,000 4,000,374 \$134,802,376 7,388,568 1,427,110	Yes Percent Change 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$47,186,165 Yes SR: Yes 2019 Revised Budget \$10,346,292 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997 546,200 670,000 433,385	\$50,478,447 DS: Yes CP: 2020 Budget \$10,498,745 15,710 18,000 569,655 6,024,486 1,429,594 22,395 109,195 2,405,983 \$21,450,163 \$3,770,558 3,531,093 3,576,643 242,588 2,751,815 102,439 992,254 565,100 9,118 500,094 \$16,041,702 4,096,425 423,500 690,000 367,627	7.09 No Percen Chang 1.59

Name of County: Kanabec				Name of County: Kandiyohi			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$11,821,756	\$12,612,449	6.7%	Property Taxes	\$33,411,135	\$34,026,422	1.8%
Tax Increments	1 121 500	625 500	-43.3%	Tax Increments All Other Taxes	2 127 400	2 942 500	-9.4%
All Other Taxes Special Assessments	1,121,500 4,450	635,500 300	-43.3% -93.3%	Special Assessments	3,137,400 1,211,985	2,842,500 1,223,224	-9.4% 0.9%
Licenses and Permits	114,800	98,066	-14.6%	Licenses and Permits	448,200	466,800	4.1%
Federal Grants	3,149,682	3,179,617	1.0%	Federal Grants			
State General Purpose Aid	2,967,934	3,067,527	3.4%	State General Purpose Aid	2,369,065	2,630,878	11.1%
State Categorical Aid	4,312,847	4,160,708	-3.5%	State Categorical Aid	21,549,106	18,777,328	-12.9%
Grants from County/Other Local Units	28,485	17,500	-38.6%	Grants from County/Other Local Units	12 221 205	12.750.504	4.20/
Charges for Services	3,473,911	3,685,101	6.1%	Charges for Services	13,331,295	12,759,594 73,500	-4.3%
Fines and Forfeits Interest on Investments	126,089	125,664	-0.3%	Fines and Forfeits Interest on Investments	73,500 1,100,000	1,100,000	
All Other Revenues	1,885,057	1,693,379	-10.2%	All Other Revenues	1,496,314	1,810,654	21.0%
Total Revenues	\$29,006,511	\$29,275,811	0.9%	Total Revenues	\$78,128,000	\$75,710,900	-3.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	1,175,800	539,120	-54.1%	Other Financing Sources			
Transfers from Other Funds	102,000	62,000	-39.2%	Transfers from Other Funds			
Total Revenues and Other Sources	\$30,284,311	\$29,876,931	-1.3%	Total Revenues and Other Sources	\$78,128,000	\$75,710,900	-3.1%
Current Expenditures	05.101.551	05.054.104		Current Expenditures		040 520 000	4.40
General Government	\$5,484,574	\$5,856,421	6.8%	General Government	\$11,024,000 15,221,600	\$10,538,900	-4.4%
Public Safety Streets and Highways (excluding Const.)	6,587,588 4,371,562	6,762,205 3,889,552	2.7% -11.0%	Public Safety Streets and Highways (excluding Const.)	4,700,000	15,168,700 4,700,000	-0.3%
Sanitation Sanitation	108,098	132,210	22.3%	Sanitation Sanitation	4,700,000	4,700,000	
Human Services	6,059,693	6,187,867	2.1%	Human Services	18,725,100	19,340,100	3.3%
Health	3,185,101	3,172,320	-0.4%	Health	2,592,500	2,577,300	-0.6%
Culture and Recreation	166,368	172,739	3.8%	Culture and Recreation	1,081,900	1,110,800	2.7%
Conservation of Natural Resources	168,941 171,768	147,850 152,196	-12.5% -11.4%	Conservation of Natural Resources	375,000	507,600	35.4%
Economic Development and Housing All Other Current Expenditures	1/1,/00	132,196	-11.470	Economic Development and Housing All Other Current Expenditures	3,382,706	4,266,378	26.1%
Total Current Expenditures	\$26,303,693	\$26,473,360	0.6%	Total Current Expenditures	\$57,102,806	\$58,209,778	1.9%
Streets and Highways Capital Outlay	1,700,000	1,540,000	-9.4%	Streets and Highways Capital Outlay	17,681,300	14,135,100	-20.1%
All Other Capital Outlay	638,032	767,032	20.2%	All Other Capital Outlay	1,062,900	1,086,000	2.2%
Debt Service - Principal	1,329,000	850,500	-36.0%	Debt Service - Principal	2,037,000	2,089,500	2.6%
Interest and Fiscal Charges	211,586	184,039	-13.0%	Interest and Fiscal Charges	243,994	190,522	-21.9%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	102,000	62,000	-39.2%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$30,284,311	\$29,876,931	-1.3%	Total Expenditures and Other Uses	\$78,128,000	\$75,710,900	-3.1%
				:			
Name of County: Kittson				Name of County: Koochiching			_
Name of County: Kittson Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of County: Koochiching Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	Yes SR: Yes 2019 Revised	DS: No CP:	No Percent	•	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$3,805,457	2020 Budget \$3,964,113	Percent Change 4.2%	Adopted budgets for the following funds: GF:	2019 Revised Budget \$4,466,000	2020 Budget \$4,600,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$3,805,457	2020 Budget \$3,964,113	Percent Change 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$4,466,000	2020 Budget \$4,600,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$3,805,457 48,800	2020 Budget \$3,964,113 23,902	Percent Change 4.2% -51.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$4,466,000 334,900	2020 Budget \$4,600,000 955,010	Percent Change 3.0% 185.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804	2020 Budget \$3,964,113 	Percent Change 4.2% -51.0% -34.9% -54.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697	Percent Change 3.0% 185.2% 103.1% -0.2% -72.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924	2020 Budget \$3,964,113 	Percent Change 4.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068	Percent Change 3.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361	2020 Budget \$3,964,113 	Percent Change 4.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979	Percent Change 3.0% 185.2% 103.1% -0.2% -72.3% 3.5% -22.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395	Percent Change 4.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979	Percent Change 3.0% 185.2% 103.1% -0.2% -72.3% -22.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078	Percent Change 4.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780	Percent Change 3.0% 185.2% 103.1% -0.2% -72.3% 3.5% -22.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395	Percent Change 4.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979	Percent Change 3.0% 185.2% 103.1% -0.2% -72.3% -22.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000	Percent Change 4.2% -51.0% -34.9% -34.7% 31.6% -7.2% -16.4% -1.3%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000	Percent Change 3.0% 185.2% 103.1% -0.2% -72.3% 3.5% -22.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500	Percent Change 4.2% -51.0% -34.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830	Percent Change 4.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$3,805,457 	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679	Percent Change 4.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$3,805,457	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679	Percent Change 4.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$3,805,457 	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679	Percent Change 4.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$13,348,612	2020 Budget \$3,964,113	Percent Change 4.2% -51.0% -34.9% 54.7% 31.6% -7.2% -16.4% -1.3% 124.4% -3.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$13,348,612	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3%3.5% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307	2020 Budget \$4,600,000 \$55,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$13,348,612	2020 Budget \$3,964,113	Percent Change 4.2% -51.0% -34.9% 54.7% 31.6% -7.2% -16.4% -1.3% 124.4% -3.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$1,348,612 \$2,246,708 1,513,013	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3% 0.11% 124.4% -3.5%3.5% 4.3% 13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307 3,309,401	2020 Budget \$4,600,000 \$28,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$13,348,612 \$2,246,708 1,513,013 2,547,725 107,082 1,511,009	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3% 0.1% 124.4% -3.5%3.5% 4.3% 13.1% 31.2% 1.5% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$13,348,612 \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3%3.5% 4.3% 13.1% 31.2% 1.5% 3.4% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$3,805,457	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040 234,500	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3% 0.1% 124.4% -3.5%3.5% 4.3% 13.19 31.2% 1.5% 3.4% -1.4% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$13,348,612 \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3%3.5% 4.3% 13.1% 31.2% 1.5% 3.4% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$3,805,457	2020 Budget \$3,964,113	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3% 124.4% -3.5%3.5% 4.3% 13.1% 31.2% 1.5% 3.4% -1.4% 0.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243 1,846,695	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$13,348,612 \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200	2020 Budget \$3,964,113	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3% 0.1% 124.4% -3.5%3.5% 4.3% 13.1% 31.2% 1.5% 3.4% -1.4% 0.9% 1.2% -28.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243 1,846,695	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040 234,500 570,737 12,300	Percent Change 4.2% -51.0% -34.9% 54.7% 31.6% -7.2% -16.4% -1.3% 3.5% 4.3% 13.1% 31.2% 15.5% 3.4% -1.4% 0.9% -28.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907	2020 Budget \$4,600,000 \$28,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243 1,846,695 1,110,969	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$13,348,612 \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200 \$8,774,801	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040 234,500 570,737 12,300 \$9,922,659	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3%3.5% 4.3% 13.1% 31.2% 31.2% 3.4% -1.4% 0.9% 1.2% -28.5% 13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584	2020 Budget \$4,600,000 \$28,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243 1,846,695 1,110,969	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$3,805,457	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040 234,500 570,737 12,300 \$9,922,659 2,571,555	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584 4,542,000	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243 1,846,695 1,110,969 \$22,834,275 3,800,000	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$3,805,457	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040 234,500 570,737 12,300 \$9,922,659 2,571,555 494,000	Percent Change 4.2% -51.0% -34.9%54.7% 31.6% -7.2% -16.4% -1.3% 0.1% 124.4% -3.5%3.5% 4.3% 13.19 31.2% 11.5% 3.49% -1.4% 0.9% 1.2% -1.4% -28.5% 13.1% -41.5% 53.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584 4,542,000 8,811,158	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243 1,846,695 1,110,969 \$1,110,969 \$22,834,275 3,800,000 1,509,941	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$3,805,457	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040 234,500 570,737 12,300 \$9,922,659 2,571,555 494,000	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584 4,542,000 8,811,158 390,451	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243 1,846,695 1,110,969 1,109,941 501,685	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$3,805,457	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040 234,500 570,737 12,300 \$9,922,659 2,571,555 494,000	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584 4,542,000 8,811,158 390,451 115,222	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243 1,846,695 1,110,969 \$22,834,275 3,800,000 1,509,941 501,685 116,237	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612 \$13,348,612 \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 2564,024 17,200 \$8,774,801 4,397,549 321,800	2020 Budget \$3,964,113 23,902 114,100 9,000 616,294 960,330 5,345,137 20,395 878,078 4,000 220,500 719,830 \$12,875,679 \$12,875,679 \$2,344,273 1,711,828 3,343,504 108,718 1,561,759 35,040 234,500 570,737 12,300 \$9,922,659 2,571,555 494,000	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584 4,542,000 8,811,158 390,451 115,222	2020 Budget \$4,600,000 955,010 828,099 29,500 2,072,697 3,497,068 8,823,979 1,711,780 43,000 352,500 625,029 \$23,538,662 2,842,769 \$26,381,431 \$4,005,596 3,342,613 3,822,494 2,399,996 4,920,448 1,005,221 380,243 1,846,695 1,110,969 \$22,834,275 3,800,000 1,509,941 501,685 116,237	Percent Change 3.0%

ame of County: Lac qui Parle							7.
dopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$6,164,612	\$6,329,296	2.7%	Property Taxes	\$10,913,575	\$11,602,991	6.3%
Tax Increments				Tax Increments			
All Other Taxes	84,000	89,000	6.0%	All Other Taxes	1,684,996	1,685,996	0.1%
Special Assessments	385,500	385,000	-0.1%	Special Assessments			20.004
Licenses and Permits Federal Grants	82,600 113,342	82,180 782,945	-0.5% 590.8%	Licenses and Permits	99,900 4,430,334	138,700 3,341,949	38.8% -24.6%
State General Purpose Aid	4,882,461	6,744,940	38.1%	Federal Grants State General Purpose Aid	1,510,341	1,702,850	12.7%
State Categorical Aid	1,317,636	1,138,872	-13.6%	State Categorical Aid	8,491,945	9,454,625	11.3%
Grants from County/Other Local Units	220,300	236,435	7.3%	Grants from County/Other Local Units			
Charges for Services	190,300	327,841	72.3%	Charges for Services	682,068	635,968	-6.8%
Fines and Forfeits				Fines and Forfeits	76,350	99,350	30.1%
Interest on Investments	205,700	279,051	35.7%	Interest on Investments	105,684	125,684	18.9%
All Other Revenues	\$13,855,648	326,516 \$16,722,076	56.1%	All Other Revenues	1,117,540 \$29,112,733	1,284,560 \$30,072,673	14.9%
Total Revenues	\$15,855,048	\$10,722,076	20.7%	Total Revenues	\$29,112,733	\$30,072,673	3.3%
Proceeds from Bond Sales Other Financing Sources	63,480	3,500	-94.5%	Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	10,000	10,000	-74.570	Transfers from Other Funds	5,000	5,000	
Total Revenues and Other Sources			20.1%	Total Revenues and Other Sources			3.3%
Current Expenditures	\$13,929,128	\$16,735,576	20.170	Current Expenditures	\$29,117,733	\$30,077,673	3.570
General Government	\$1,968,131	\$2,109,361	7.2%	General Government	\$4,824,328	\$4,928,757	2.2%
Public Safety	1,577,406	1,663,124	5.4%	Public Safety	4,368,520	4,448,668	1.8%
Streets and Highways (excluding Const.)	4,889,176	7,213,133	47.5%	Streets and Highways (excluding Const.)	3,777,193	4,207,485	11.4%
Sanitation	209,337	207,939	-0.7%	Sanitation	444,194	391,771	-11.8%
Human Services	2,993,246	2,974,779	-0.6%	Human Services	6,474,759	6,697,703	3.4%
Health	103,292	102,988	-0.3%	Health	1,065,420	1,164,260	9.3%
Culture and Recreation Conservation of Natural Resources	93,806 581,676	94,584 731,238	0.8% 25.7%	Culture and Recreation Conservation of Natural Resources	473,491 338,392	527,931 334,602	11.5% -1.1%
Economic Development and Housing	18,832	158,844	743.5%	Economic Development and Housing	20,500	20,500	-1.1 /0
All Other Current Expenditures	472,734	508,273	7.5%	All Other Current Expenditures	616,575	327,912	-46.8%
Total Current Expenditures	\$12,907,636	\$15,764,263	22.1%	Total Current Expenditures	\$22,403,372	\$23,049,589	2.9%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	3,210,000	4,100,000	27.7%
All Other Capital Outlay	1,174,902	739,558	-37.1%	All Other Capital Outlay	1,204,634	1,637,726	36.0%
Debt Service - Principal				Debt Service - Principal	1,149,667	826,667	-28.1%
Interest and Fiscal Charges				Interest and Fiscal Charges	403,221	398,094	-1.3%
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds	10,000	10,000		Transfers to Other Funds	26,000		-3.8%
0				e e		25,000 \$30,037,076	-3.8% 5.8%
Transfers to Other Funds	10,000	10,000		Transfers to Other Funds	26,000	25,000	
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods	10,000 \$14,092,538	10,000 \$16,513,821		Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur	26,000 \$28,396,894	25,000 \$30,037,076	
Transfers to Other Funds Total Expenditures and Other Uses	10,000 \$14,092,538 : Yes SR: Yes	10,000 \$16,513,821 DS: No CP:	17.2% No	Transfers to Other Funds Total Expenditures and Other Uses	26,000 \$28,396,894 Yes SR: Yes	25,000 \$30,037,076 DS: Yes CP:	5.8% Yes
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF	10,000 \$14,092,538	10,000 \$16,513,821	17.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF	26,000 \$28,396,894	25,000 \$30,037,076	5.8%
Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues	10,000 \$14,092,538 Yes SR: Yes 2019 Revised Budget	10,000 \$16,513,821 DS: No CP: 2020 Budget	17.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget	25,000 \$30,037,076 DS: Yes CP: 2020 Budget	Yes Percent Change
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes	10,000 \$14,092,538 : Yes SR: Yes 2019 Revised Budget \$3,317,410	10,000 \$16,513,821 DS: No CP:	No Percent Change 3.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030	25,000 \$30,037,076 DS: Yes CP:	Yes Percent Change
Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	10,000 \$14,092,538 : Yes SR: Yes 2019 Revised Budget \$3,317,410	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203	Yes Percent Change 8.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	10,000 \$14,092,538 : Yes SR: Yes 2019 Revised Budget \$3,317,410	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175	No Percent Change 3.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000	Yes Percent Change 8.7% 4.8%
Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	10,000 \$14,092,538 : Yes SR: Yes 2019 Revised Budget \$3,317,410 782,000	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000 274,000	75.8% Yes Percent Change 8.7% 4.8% -5.2%
Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	10,000 \$14,092,538 : Yes SR: Yes 2019 Revised Budget \$3,317,410	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175	17.2% No Percent Change 3.1% 9.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000	5.8% Yes Percent Change 8.7% 4.8% -5.2% 0.9%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	10,000 \$14,092,538 EYes SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000	17.2% No Percent Change 3.1% 9.3% 20.7% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000 274,000 225,001 4,373,080 1,353,568	7es Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5%
Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	10,000 \$14,092,538 : Yes SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018	17.2% Percent Change 3.1% 9.3% 20.7% 1.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000 274,000 225,001 4,373,080	Fercent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5%
Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	10,000 \$14,092,538 : Yes SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000	No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000 274,000 225,001 4,373,080 1,353,568 14,810,147	Fercent Change 8.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575	No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5% 12.2% 13.8%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500	17.2% No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 	5.8% Percent Change 8.7% 4.8% -5.2% -0.9% -18.4% -11.5% 12.2% 13.8%6.3%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 50,000	17.2% Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7%9.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000 274,000 225,001 4,373,080 1,353,568 14,810,147 20,488,340 14,000 269,750	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -11.5% 12.2% 13.8% 26.3% 6.6%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 462,891 3,427,530 4,515,018 10,000 456,575 19,500 50,000 500,862	17.2% Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7% 1.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000 274,000 225,001 4,373,080 1,353,568 14,810,147 20,488,340 14,000 269,750 302,691	7.8% Percent Change 8.7% 4.8% -5.2% 0.9% -118.4% -11.5% 12.2% 13.8% -16.6% -0.5%
Transfers to Other Funds Total Expenditures and Other Uses Tame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 50,000 500,862	No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7% 1.7% 1.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000 274,000 225,001 4,373,080 1,353,568 14,810,147 20,488,340 14,000 269,750 302,691 \$65,253,780	7.5.8% Percent Change 8.7% 4.8% -5.2% -18.4% -11.5% -26.3% -16.6% 7.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 50,000 500,862 \$14,161,651	17.2% Percent Change 3.1% 9.3% 20.7% 1.3% 6.7%9.1% -1.7% 1.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	26,000 \$28,396,894 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000 274,000 225,001 4,373,080 1,353,568 14,810,147 20,488,340 14,000 269,750 302,691	Fercent Change 8.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 50,000 500,862	No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7% 1.7% 1.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 	5.8% Percent Change 8.7% 4.8% -5.2% -0.9% -18.4% -11.5% -12.2% -16.6% -0.5% -7.7% -95.8%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 186,291	No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% 6.7% 1.7% 1.1% 73.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5% 12.2% -26.3% -16.6% -0.5% 7.7% -95.8% 57.8%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291	No Percent Change 3.1% 9.3% 1.3% 3.0% 6.7% 1.7% 1.1% 73.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5% 12.2% -26.3% -16.6% -0.5% 7.7% -95.8% 57.8%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 186,291	No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% 6.7% 1.7% 1.1% 73.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -11.5% 12.2% 13.8% -6.6.3% -16.6% -0.5% 7.7% -95.8% -8.5%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942	17.2% Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7% -1.7% 1.1% 73.6% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 641,000 274,000 225,001 4,373,080 1,353,568 14,810,147 20,488,340 14,000 269,750 302,691 \$65,253,780 475,000 319,373 \$66,048,153	Fercent Change 8.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942	17.2% Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7% -1.7% 1.1% 73.6% 1.6% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5% 12.2% -16.6% -0.5% -7.7% -95.8% -8.5% 9.1% 1.8%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,997,540	No Percent Change 3.1% 9.3% 1.3% 20.7% 1.3% 6.7%9.1% -1.7% 1.1% 73.6% 1.6% 6.1% 15.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893	25,000 \$30,037,076 PS: Yes CP: 2020 Budget \$22,502,203 	5.8% Percent Change 8.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,54,414 885,220 1,860,812	17.2% No Percent Change 3.1% 9.3% 3.0% -97.3% 6.7% -1.7% 1.1% 73.6% 1.6% 6.1% 15.4% 2.6% 5.6% -0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203 	Fercent Change 8.7% 4.8% -5.2% 0.9% -11.5% 12.2% 13.8% -6.3% -16.6% -0.5% 7.7% -95.8% -8.5% 9.1% 1.8% 3.2% 0.7% -0.1%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	10,000 \$14,092,538 PYes SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 55,000 599,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000	No Percent Change 3.1% 9.3% 1.3% 3.0% 6.7%9.1% 1.1% 73.6% 1.6% 6.1% 15.4% 2.6% 5.6% -0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	26,000 \$28,396,894 Yes	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5% 12.2% -16.6% -0.5% -7.7% -95.8% -8.5% 9.1% 1.8% 3.2% 0.7% -0.1%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 50,000 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 1,860,812 1,860,812 1,61,000 310,916	No Percent Change 3.1% 9.3% 1.3% 3.0% 4.77,3% 6.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897	25,000 \$30,037,076 Pos: Yes CP: 2020 Budget \$22,502,203 	Fersion 1.8% Percent Change 8.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000	No Percent Change 3.1% 9.3% 1.3% 3.0% 6.7%9.1% 1.1% 73.6% 1.6% 6.1% 15.4% 2.6% 5.6% -0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124	25,000 \$30,037,076 PS: Yes CP: 2020 Budget \$22,502,203 	Fersion 1.8% Percent Change 8.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000 310,916 282,728 317,199	No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7% -1.7% 1.1% 73.6% 1.6% 6.1% 15.4% 2.6% 5.6% -0.5% 0.6% 25.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897	25,000 \$30,037,076 Pos: Yes CP: 2020 Budget \$22,502,203 	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5% 12.2% 13.8% -26.3% -16.6% -0.5% 57.8% -8.5% 9.1% 1.8% 3.2% 0.7% -0.1% 5.8% 8.6% -1.4%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	10,000 \$14,092,538 PYes SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000 310,916 282,728 317,199 199,950	No Percent Change 3.1% 9.3% 1.3% 3.0% 6.7%9.1% 1.1% 73.6% 1.6% 6.1% 15.4% 2.6% 5.6% -0.5% 0.6% 25.6% 8.6% -35.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203	5.8% Percent Change 8.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	10,000 \$14,092,538 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000 310,916 282,728 317,199 199,950 \$11,428,091	No Percent Change 3.1% 9.3% 1.3% 3.0% 6.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	26,000 \$28,396,894 Yes	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5% 12.2% -16.6% -0.5% -7.7% -95.8% -8.5% 9.1% 1.8% 3.2% 0.7% -0.18% 8.6% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	10,000 \$14,092,538 PYes SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000 310,916 282,728 317,199 199,950	No Percent Change 3.1% 9.3% 1.3% 3.0% 6.7%9.1% 1.1% 73.6% 1.6% 6.1% 15.4% 2.6% 5.6% -0.5% 0.6% 25.6% 8.6% -35.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	26,000 \$28,396,894 Yes	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5% -26.3% -16.6% -0.5% 7.7% -95.8% -8.5% 9.1% 1.8% 3.2% 0.7% -0.1% 5.8% 8.6% -1.4% -43.5% 2.8%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	10,000 \$14,092,538 PYes SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 559,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925 3,194,030	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000 310,916 282,728 317,199 199,950 \$11,428,091 2,919,851	No Percent Change 3.1% 9.3% 3.0% 20.7% 1.3% 3.0% 1.7% 1.1% 73.6% 1.6% 6.1% 15.4% 2.6% 5.6% -0.5% 0.6% 25.6% -35.4% 4.6% -8.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	26,000 \$28,396,894 Per SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500 10,800 \$34,797,749 22,880,593 11,987,696	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203	5.8% Percent Change 8.7%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	10,000 \$14,092,538 Per SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925 3,194,030	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 456,575 19,500 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000 310,916 282,728 317,199 199,950 \$11,428,091 2,919,851	No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500 10,800 \$34,797,749 22,880,593 11,987,696 2,810,000	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203	5.8% Yes Percent
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	10,000 \$14,092,538 Per SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925 3,194,030	10,000 \$16,513,821 DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000 310,916 282,728 317,199 199,950 \$11,428,091 2,919,851	No Percent Change 3.1% 9.3% 3.0% -97.3% 6.7% -1.7% 1.1% -1.6% 6.1% 5.6% -0.5% -0.5% -0.6% 25.6% 8.6% -35.4% 4.6% -8.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 \$29,000 \$289,000 \$23,007 \$5,357,478 \$1,528,795 \$13,201,823 \$1,900 \$323,450 \$304,364 \$60,563,288 \$1,390,000 \$202,362 \$72,155,650 \$6,844,071 \$6,251,893 \$4,379,562 \$192,783 \$7,719,958 \$2,655,161 \$342,897 \$6,391,124 \$9,500 \$10,800 \$34,797,749 \$22,880,593 \$11,987,696 \$2,810,000 \$972,712	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203	5.8% Percent Change 8.7% 4.8% -5.2% 0.99% -11.5% 12.2% -11.5% -12.6% -0.5% 7.7% -95.8% -8.5% 9.18% 3.2% 0.7% -0.1% 5.88% 8.6% 8.6% 8.6% 2.8% -66.8% 10.3%
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	10,000 \$14,092,538 Per SR: Yes 2019 Revised Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925 3,194,030	DS: No CP: 2020 Budget \$3,419,175 855,100 45,000 862,891 3,427,530 4,515,018 10,000 500,862 \$14,161,651 186,291 \$14,347,942 \$2,848,312 1,907,540 2,754,414 885,220 1,860,812 61,000 310,916 282,728 317,199 199,950 \$11,428,091 2,919,851	No Percent Change 3.1% 9.3% 20.7% 1.3% 3.0% -97.3% 6.7% -1.7% 1.1% -1.76 1.16% 6.1% 15.4% 2.6% 5.6% -0.5% 0.6% 25.6% 8.6% -35.4% 4.6% -8.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	26,000 \$28,396,894 Yes SR: Yes 2019 Revised Budget \$20,704,030 289,000 223,007 5,357,478 1,528,795 13,201,823 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500 10,800 \$34,797,749 22,880,593 11,987,696 2,810,000	25,000 \$30,037,076 DS: Yes CP: 2020 Budget \$22,502,203	5.8% Percent Change 8.7% 4.8% -5.2% 0.9% -18.4% -11.5% 12.2%13.8% -26.3% -16.6% -0.5% 7.7% -95.8% 8.5% 9.1% 1.8% 3.2% -0.1% 5.8% 8.6% 8.6% 8.6% 2.8% 2.8% 2.8% -66.8% 10.3% 39.2%

				Name of County: Lyon			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$5,672,867	\$5,729,447	1.0%	Property Taxes	\$13,438,451	\$13,777,187	2.5%
Tax Increments All Other Taxes	1,310,500	1,490,600	13.7%	Tax Increments All Other Taxes	2,249,000	1,408,000	-37.4%
Special Assessments	411,708	386,972	-6.0%	Special Assessments	326,601	503,000	-37.4% 54.0%
Licenses and Permits	58,700	31,725	-46.0%	Licenses and Permits	17,655	17,655	54.070
Federal Grants				Federal Grants	379,148	379,148	
State General Purpose Aid	476,428	467,600	-1.9%	State General Purpose Aid	917,267	1,093,483	19.2%
State Categorical Aid	4,459,688	5,659,388	26.9%	State Categorical Aid	4,565,238	4,610,238	1.0%
Grants from County/Other Local Units	405.050	404.050		Grants from County/Other Local Units	196,000	196,000	
Charges for Services	485,950	481,050	-1.0%	Charges for Services	983,000	984,500	0.2%
Fines and Forfeits	70,400	71,300	1.3%	Fines and Forfeits	200,000	200,000	
Interest on Investments All Other Revenues	367,734	381,982	3.9%	Interest on Investments All Other Revenues	1,173,800	1,173,900	0.0%
Total Revenues	\$13,313,975	\$14,700,064	10.4%	Total Revenues	\$24,446,160	\$24,343,111	-0.4%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$13,313,975	\$14,700,064	10.4%	Total Revenues and Other Sources	\$24,446,160	\$24,343,111	-0.4%
Current Expenditures		, ,,,,,,,		Current Expenditures	, , , , , , ,		
General Government	\$2,443,399	\$2,539,467	3.9%	General Government	\$4,556,145	\$4,701,722	3.2%
Public Safety	1,881,921	1,885,307	0.2%	Public Safety	5,731,125	5,817,259	1.5%
Streets and Highways (excluding Const.)	2,856,631	2,954,598	3.4%	Streets and Highways (excluding Const.)	4,090,150	4,278,993	4.6%
Sanitation Human Services	364,568	376,690	3.3% 3.0%	Sanitation Human Services	639,026	815,425	27.6%
Health	978,833 78,122	1,008,591 81,070	3.0%	Human Services Health	3,248,554 329,677	3,408,158 355,534	4.9% 7.8%
Culture and Recreation	352,832	390,260	10.6%	Culture and Recreation	794,271	839,822	5.7%
Conservation of Natural Resources	664,762	672,736	1.2%	Conservation of Natural Resources	571,939	592,175	3.5%
Economic Development and Housing	92,797	91,050	-1.9%	Economic Development and Housing	56,200	56,200	
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$9,713,865	\$9,999,769	2.9%	Total Current Expenditures	\$20,017,087	\$20,865,288	4.2%
Streets and Highways Capital Outlay	2,473,346	3,554,857	43.7%	Streets and Highways Capital Outlay	5,279,823	3,688,823	-30.1%
All Other Capital Outlay			2.20/	All Other Capital Outlay			
Debt Service - Principal	1,043,784	1,066,411	2.2% -4.8%	Debt Service - Principal			
Interest and Fiscal Charges	82,980	79,027	-4.070	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds			10.4%	Transfers to Other Funds			-2.9%
Total Expenditures and Other Uses	\$13,313,975	\$14,700,064	10.470	Total Expenditures and Other Uses	\$25,296,910	\$24,554,111	-2.970
Name of County: Mahnomen				Name of County: Marshall			
•	Yes SR: Yes	DS. Yes CP.	No	Name of County: Marshall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of County: Mahnomen Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Marshall Adopted budgets for the following funds: GF:		DS: No CP:	No
•	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$4,390,872	2020	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$6,538,013	2020	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$4,390,872	2020 Budget \$4,610,415	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$4,390,872 3,200	2020 Budget \$4,610,415 3,100	Percent Change 5.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$6,538,013 604,069	2020 Budget \$6,743,173 619,265	Percent Change 3.1% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$4,390,872 3,200 271,000	2020 Budget \$4,610,415 3,100 271,000	Percent Change 5.0% -3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$6,538,013 604,069	2020 Budget \$6,743,173 619,265	3.1% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$4,390,872 3,200 271,000 10,240	2020 Budget \$4,610,415 	Percent Change 5.0%3.1% 27.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$6,538,013 604,069 26,490	2020 Budget \$6,743,173 	Percent Change 3.1% 2.5% -37.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$4,390,872 3,200 271,000	2020 Budget \$4,610,415 3,100 271,000	Percent Change 5.0% -3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$6,538,013 604,069	2020 Budget \$6,743,173 619,265	3.1% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666	Percent Change 5.0% -3.1% 27.5% -54.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092	2020 Budget \$6,743,173 	Percent Change 3.1% 2.5% -37.8% -42.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221	2020 Budget \$4,610,415 3,100 271,000 1,30,60 1,137,666 1,971,235 7,025,644 172,670	Percent Change 5.0% -3.1% 27.5% -54.3% 3.7% 50.8% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824	Percent Change 3.1% 2.5% -37.8% -42.9% 9.2% 8.3% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585	Percent Change 5.0% -3.1% 27.5% -54.3% 3.7% 50.8% -0.9% -4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$6,538,013 	2020 Budget \$6,743,173 	Percent Change 3.1% 2.5% -37.8% -42.9% 9.2% 8.3% 2.1% 21.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$4,390,872 \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950	2020 Budget \$6,743,173 	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546	2020 Budget \$6,743,173 	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293	Percent Change 3.1% 2.5%37.8% -42.9% 9.2% 8.3% 2.1% 21.4%50.0% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293	Percent Change 3.1% 2.5%37.8% -42.9% 9.2% 8.3% 2.1% 21.4%50.0% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$3,611,585	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267 2,502,364	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718	Percent Change 3.1% 2.5%37.8% -42.9% 9.2% 8.3% 2.1% 21.4%50.0% -1.4%1.4% 17.5% 8.0% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267 2,502,364 4,009,098 250,172 3,937,500	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718	Percent Change 3.1% 2.5%37.8% -42.9% 9.2% 8.3% 2.1% 21.4%50.0% -1.4%1.4% 17.5% 8.0% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020	2020 Budget \$4,610,415	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 295,082	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443	2020 Budget \$4,610,415	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526 127,918 44,595 312,346 498,407	Percent Change 5.0% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000 261,375 495,957	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 295,082 474,894	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526 127,918 44,595 312,346 498,407 473,911	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 295,082 474,894	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526 127,918 44,595 312,346 498,407 473,911 \$12,178,434	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 295,082 474,894 \$15,225,795	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526 127,918 44,595 312,346 498,407 473,911 \$12,178,434 3,700,973	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 295,082 474,894 \$15,225,795 4,800,500	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000 1,577,000	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526 127,918 44,595 312,346 498,407 473,911 \$12,178,434 3,700,973 205,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 295,082 474,894 \$15,225,795 4,800,500 1,196,014	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000 1,577,000	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526 127,918 44,595 312,346 498,407 473,911 \$12,178,434 3,700,973 205,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 60,000 295,082 474,894 \$15,225,795 4,800,500 1,196,014	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000 1,577,000	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526 127,7918 44,595 312,346 498,407 473,911 \$12,178,434 3,700,973 205,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 295,082 474,894 \$15,225,795 4,800,500 1,196,014	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000 1,577,000	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526 127,918 44,595 312,346 498,407 473,911 \$12,178,434 3,700,973 205,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 295,082 474,894 \$15,225,795 4,800,500 1,196,014	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000 1,577,000	2020 Budget \$4,610,415 3,100 271,000 13,060 1,137,666 1,971,235 7,025,644 172,670 770,585 18,800 80,600 213,660 \$16,288,435 17,423 \$16,305,858 \$2,580,180 2,970,006 1,947,424 244,121 2,979,526 127,7918 44,595 312,346 498,407 473,911 \$12,178,434 3,700,973 205,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,538,013	2020 Budget \$6,743,173 619,265 16,490 1,475,992 761,788 8,235,693 80,824 2,231,218 11,100 200,100 495,650 \$20,871,293 \$20,871,293 \$3,611,585 2,703,407 3,883,718 249,409 3,947,700 60,000 295,082 474,894 \$15,225,795 4,800,500 1,196,014	Percent Change 3.1%

ame of County: Martin			77				
dopted budgets for the following funds: GF		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$16,310,856	\$17,112,879	4.9%	Revenues	\$22,614,592		8.5%
Property Taxes Tax Increments	\$10,510,650	\$17,112,879	4.9%	Property Taxes Tax Increments	4,700	\$24,541,116	6.4%
All Other Taxes	632,566	587,566	-7.1%	All Other Taxes	692,859	5,000 2,211,593	219.2%
Special Assessments	700,729	708,681	1.1%	Special Assessments	172,985	167,325	-3.3%
Licenses and Permits	78,225	101,800	30.1%	Licenses and Permits	111,750	112,750	0.9%
Federal Grants	128,132	1,875,632	1363.8%	Federal Grants	4,889,065	4,910,271	0.4%
State General Purpose Aid	776,536	862,941	11.1%	State General Purpose Aid	1,871,246	2,090,216	11.7%
State Categorical Aid	6,989,569	10,852,607	55.3%	State Categorical Aid	13,582,836	12,380,375	-8.9%
Grants from County/Other Local Units	946,427	947,325	0.1%	Grants from County/Other Local Units	4,390,362	4,373,889	-0.4%
Charges for Services Fines and Forfeits	32,100	32,300	0.1%	Charges for Services Fines and Forfeits	27,720	27,400	-1.2%
Interest on Investments	250,000	400,000	60.0%	Interest on Investments	133,780	500,780	274.3%
All Other Revenues	599,114	780,309	30.2%	All Other Revenues	2,015,603	1,860,199	-7.7%
Total Revenues	\$27,444,254	\$34,262,040	24.8%	Total Revenues	\$50,507,498	\$53,180,914	5.3%
Proceeds from Bond Sales	750,000		-100.0%	Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	195,653	298,901	52.8%
Transfers from Other Funds				Transfers from Other Funds	1,513,951	678,588	-55.2%
Total Revenues and Other Sources	\$28,194,254	\$34,262,040	21.5%	Total Revenues and Other Sources	\$52,217,102	\$54,158,403	3.7%
Current Expenditures	, . , .			Current Expenditures	,,,,,,		
General Government	\$6,737,723	\$7,052,333	4.7%	General Government	\$7,943,196	\$8,994,518	13.2%
Public Safety	5,548,178	5,833,991	5.2%	Public Safety	7,021,275	7,267,625	3.5%
Streets and Highways (excluding Const.)	5,402,888	5,542,914	2.6%	Streets and Highways (excluding Const.)	4,240,820	4,286,586	1.19
Sanitation	716,959	752,910	5.0%	Sanitation	1,697,462	1,335,165	-21.39
Human Services	3,621,246	3,621,246		Human Services	13,237,918 2,976,908	13,562,170	2.4%
Health Culture and Recreation	914,299	964,302	5.5%	Health Culture and Recreation	2,976,908 771,834	3,004,707 785,624	0.9% 1.8%
Conservation of Natural Resources	298,284	315,649	5.8%	Conservation of Natural Resources	1,110,330	940,278	-15.3%
Economic Development and Housing	78,933	84,502	7.1%	Economic Development and Housing	14,396	14,396	
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$23,318,510	\$24,167,847	3.6%	Total Current Expenditures	\$39,014,139	\$40,191,069	3.09
Streets and Highways Capital Outlay	3,611,349	9,172,877	154.0%	Streets and Highways Capital Outlay	12,076,970	11,436,768	-5.3%
All Other Capital Outlay				All Other Capital Outlay		7,555,000	
	327,664	240,000	-26.8%	Debt Service - Principal	1,105,000	1,525,000	38.09
Debt Service - Principal			50.50/	-		416.610	24.99
Debt Service - Principal Interest and Fiscal Charges	44,074	18,275	-58.5%	Interest and Fiscal Charges	333,640	416,610	
Interest and Fiscal Charges	44,074	18,275	-58.5%	Interest and Fiscal Charges Other Financing Uses			-87.29
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses	65,534	8,362	
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds	65,534 1,467,648	8,362 689,588	-53.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses				Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	65,534	8,362	-87.2% -53.0% 14.4%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker	\$27,301,597	\$33,598,999	23.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs	65,534 1,467,648 \$54,062,931	8,362 689,588 \$61,822,397	-53.0% 14.4%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$27,301,597 : Yes SR: Yes	\$33,598,999 DS: Yes CP:	23.1% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	65,534 1,467,648 \$54,062,931 Yes SR: No	8,362 689,588 \$61,822,397 DS: Yes CP:	-53.0% 14.4% Yes
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF	\$27,301,597	\$33,598,999	23.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF:	65,534 1,467,648 \$54,062,931	8,362 689,588 \$61,822,397	-53.0% 14.4%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues	\$27,301,597 : Yes SR: Yes 2019 Revised Budget	\$33,598,999 DS: Yes CP: 2020 Budget	23.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget	-53.09 14.49 Yes Percen Change
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes	\$27,301,597 : Yes SR: Yes 2019 Revised Budget \$14,858,388	\$33,598,999 DS: Yes CP:	23.1% Yes Percent Change 2.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183	8,362 689,588 \$61,822,397 DS: Yes CP:	-53.09 14.49 Yes Percen
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$27,301,597 : Yes SR: Yes 2019 Revised Budget \$14,858,388	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489	23.1% Yes Percent Change 2.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820	-53.09 14.49 Yes Percen Chang 8.09
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$27,301,597 : Yes SR: Yes 2019 Revised Budget \$14,858,388	\$33,598,999 DS: Yes CP: 2020 Budget	23.1% Yes Percent Change 2.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820	-53.09 14.49 Yes Percen Chang 8.09
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$27,301,597 : Yes SR: Yes 2019 Revised Budget \$14,858,388 89,000	DS: Yes CP: 2020 Budget \$15,206,489 175,000	23.1% Yes Percent Change 2.3% 96.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 1,666,646 135,000	-53.09 14.49 Yes Percen Chang 8.09 13.99 743.89
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$27,301,597 : Yes SR: Yes 2019 Revised Budget \$14,858,388 89,000	DS: Yes CP: 2020 Budget \$15,206,489 175,000	23.1% Yes Percent Change 2.3% 96.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820	-53.09 14.49 Yes Percen Chang 8.09 -13.99 743.89 -2.19
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$27,301,597 : Yes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335	23.1% Yes Percent Change 2.3% 96.6% 11.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.0% 14.49 Yes Percen Chang 8.0% - 13.9% 743.8% -2.19 -1.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$27,301,597 : Yes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772	23.1% Yes Percent Change 2.3% 96.6% 53.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	465,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 1,666,646 135,000 298,902 4,320,090	-53.06 14.49 Percen Chang 8.09 -13.99 743.88 -2.19 -1.55 -2.49
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$27,301,597 : Yes SR: Yes 2019 Revised Budget \$14,858,388 	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	45,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 1,666,646 135,000 298,902 4,320,090 2,822,990 11,797,020	Yes Percen Chang 8.09 743.89 -2.19 -1.59 -2.44 25.29
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$27,301,597 : Yes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,833 5,791,998 3,500 2,515,429	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.06 14.49 Percen Chang 8.09 743.89 -2.19 -1.59 -2.49 25.29 -3.49
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000	23.1% Percent Change 2.3% 96.6% 53.7% -0.2% -11.4% 12.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	4385,899 2,323,290 65,100	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 1,666,646 135,000 298,902 4,320,090 2,822,990 11,797,020 2,244,211 63,100	Fercen Chang Recent Change 8.09 743.89 -2.11 -1.59 -2.49 25.29 -3.44 -3.19
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 26.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 1,666,646 135,000 298,902 4,320,090 2,822,990 11,797,020 2,244,211 63,100 190,000	-53.06 14.49 Percen Chang 8.09 -13.99 743.88 -2.19 -1.55 -2.49 25.203.44 -3.11
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 	S33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 26.7% 8.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 1,666,646 135,000 298,902 4,320,900 2,822,990 211,797,020 2,244,211 63,100 190,000 612,750	-53.06 14.49 Percen Chang 8.06 -53.99 743.88 -2.19 -1.55 -2.49 25.26 -3.49 -3.11 -6.88
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$27,301,597 [Yes] SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 26.7% 8.2% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.0% 14.49 Yes Percen Chang 8.0% - 13.9% 743.8% -2.19 -1.55, 2.44% 25.29 6.8% 10.19
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 26.7% 8.2% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.06 14.49 Percen Chang 8.09 -13.99 743.89 -2.19 -1.59 -2.49 25.29 -3.49 -3.11 -9.99
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 26.7% 8.2% 5.2% 57.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	Fercen Chang Recent Change 8.09 743.89 743.89 -2.11 -1.59 -3.44 -3.19 -6.88 10.119 -99.99 7.119
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,833 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 26.7% 8.2% 5.2% 57.9% 35.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	Fercen Chang Recent Change 8.09 743.89 743.89 -2.11 -1.59 -3.44 -3.19 -99.99 7.19 112.39
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 26.7% 8.2% 5.2% 57.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	Fercen Chang Recent Change 8.09 743.89 743.89 -2.11 -1.59 -3.44 -3.19 -99.99 7.19 112.39
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$27,301,597 [Yes] SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592	23.1% Percent Change 2.3% 96.6% 11.8% -0.2% -11.4% 12.2% 26.7% 8.2% 5.2% 57.9% 35.4% 7.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	Fercen Chang 8.09
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$27,301,597 Yes SR: Yes 2019 Revised Budget \$14,858,388	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 26.7% 8.2% 5.2% 57.9% 35.4% 7.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.00 14.44 Percer Chang 8.00 - 13.99 743.8* -2.1* -1.5* -2.4* 25.20 -3.4* -3.1* -99.99 7.1* 112.33 -10.00 6.56
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 57.9% 35.4% 7.3% 9.9% 3.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.00 14.40 Yes Percer Chang 8.00 - 13.99 743.89 -2.19 -1.50 -2.44 -25.20 -3.44 -3.19 -99.99 7.11 112.30 -10.00 6.55 4.86
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 8.2% 5.2% 5.2% 57.9% 35.4% 7.3% 9.9% 3.8% 13.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 1,666,646 135,000 298,902 4,320,090 2,822,990 11,797,020 2,244,211 63,100 190,000 612,750 \$41,571,529 10,000 528,410 824,935 \$42,934,874 \$6,236,482 10,447,101 2,719,533	Fer Chang Percent Chang 8.09 -3.13.99 743.89 -2.115 -1.59 -3.44 -3.19 -9.99 7.19 112.39 -10.00 6.59 4.88 -6.49
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213	23.1% Percent Change 2.3% 96.6% 53.7% -0.2% -11.4% 53.7% -0.2% -12.2% 26.7% 8.2% 5.2% 5.2% 57.9% 35.4% 7.3% 9.9% 3.8% 13.6% 12.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	45,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 1,666,646 135,000 298,902 4,320,090 2,822,990 11,797,020 2,244,211 63,100 190,000 612,750 \$41,571,529 10,000 528,410 824,935 \$42,934,874	Fersion 14.49 Percent Chang 8.09 13.99 743.89
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 8.2% 5.2% 5.2% 57.9% 35.4% 7.3% 9.9% 3.8% 13.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 1,666,646 135,000 298,902 4,320,090 2,822,990 11,797,020 2,244,211 63,100 190,000 612,750 \$41,571,529 10,000 528,410 824,935 \$42,934,874 \$6,236,482 10,447,101 2,719,533	Fercen Chang 8.09 13.99 743.882.19 -1.55 -2.49 25.293.44 -3.119.99 7.11 112.33 -10.00 6.55 4.88 -6.44 -3.94 -3.05
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 8.2% 5.2% 57.9% 35.4% 7.3% 9.9% 3.8% 13.6% 12.8% 12.1% 2.3% 3.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	Fercen Chang Recent Change 8.09 743.89 743.89 -2.11 -1.59 -2.49 -3.44 -3.19 -10.09 6.59 -4.89 -6.49 -3.94 -6.49 -3.94 -6.59
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$27,301,597 [Yes] SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189	S33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098 763,492	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 57.9% 35.4% 7.3% 9.9% 3.8% 13.6% 12.8% 12.1% 2.3% 3.4% 3.4% 1.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.06 14.49 Percen Chang 8.09 - 13.99 743.88 -2.19 -1.55 -2.49 25.203.44 -3.19 -99.99 7.11 112.39 -10.00 6.59 4.89 -6.44 0.59 15.00
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$27,301,597 Yes SR: Yes 2019 Revised Budget \$14,858,388	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 2,77,213 8,303,323 1,730,814 540,098 763,492 40,690	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 57.9% 35.4% 7.3% 9.9% 3.8% 13.6% 13.6% 12.1% 2.3% 2.3% 3.4% 49.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	45,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.00 14.44 Percer Chang 8.00 - 13.99 743.88 -2.11 -1.56 -2.49 -3.44 -3.113.49 -3.103.49 -3.103.49 -3.103.49 -3.10
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098 763,492 40,690 313,527	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 57.9% 35.4% 7.3% 9.9% 3.8% 13.6% 12.8% 12.8% 12.1% 2.3% 3.4% 1.1% -49.7% -7.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	45,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.00 14.44 Percer Chang 8.00 - 13.89 743.89 -2.19 -1.59 -2.44 -3.19 -99.99 7.11 112.30 -10.00 - 6.59 4.89 -6.44 -39.44 -0.55 -28.00 5.66 52.89
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$27,301,597 Yes SR: Yes 2019 Revised Budget \$14,858,388 9,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098 763,492 40,690 313,527 \$28,426,168	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 57.9% 35.4% 7.3% 9.9% 3.8% 13.6% 12.8% 12.1% 2.3% 3.4% 1.1% -49.7% -7.3% 8.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.06 14.49 Percen Chang 8.09 - 13.99 743.89 -2.19 -1.59 -2.49 25.29 -3.49 -3.19 -99.99 7.19 112.33 -10.00 6.55 4.89 -6.44 -39.49 0.59 15.00 5.66 52.89 3.69
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098 763,492 40,690 313,527 \$28,426,168 3,426,868	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 26.7% 8.2% 5.2% 57.9% 35.4% 7.3% 9.9% 38.8% 13.6% 12.8% 12.1% 2.3% 3.4% 1.1% -49.7% -7.3% 8.3% 10.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 3828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	Fercen Change 8.09 - 13.99 743.89 - 2.11 - 1.59 - 2.49 25.29 - 3.44 - 3.11 - 6.88 10.119 112.33 - 10.00 6.55 4.88 - 6.44 - 39.44 0.59 15.00 5.66 52.89 3.69 - 45.99
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098 763,492 40,690 313,527 \$28,426,168 3,426,868 1,465,417	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% -0.2% -11.4% -12.2% 57.9% 35.4% 7.3% 9.9% 38.8% 13.6% 12.1% 2.3% 3.4% 1.1.1% -1.1% -1.3% 8.3% 10.4% -9.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	Fes Percent Change 8.09 -53.06 -14.49 Percent Change 8.09 -3.19 -4.159 -2.49 -3.44 -3.19 -10.00 -6.59 -4.88 -6.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.49 -39.4
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$27,301,597 [Yes] SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184 205,000	S33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098 763,492 40,690 313,527 \$28,426,168 3,426,868 1,465,417 210,000	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123 561,750	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.0% 14.49 Percen Chang 8.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$27,301,597 EYes SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184	\$33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098 763,492 40,690 313,527 \$28,426,168 3,426,868 1,465,417	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 57.9% 35.4% 7.3% 9.9% 3.8% 12.1% 2.3% 12.1% 2.3% 49.7% -7.3% 8.3% 10.4% -9.9% 2.4% -10.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.0% 14.49 Percen Chang 8.0% 13.99 743.8% -2.19 -1.55 -2.49 25.293.49 -3.19 -10.09 6.59 4.8% -6.49 -39.4% 0.59 15.0% 5.69 52.8% 3.6% -45.99 58.49 41.29
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$27,301,597 [Yes] SR: Yes 2019 Revised Budget \$14,858,388 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184 205,000	S33,598,999 DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098 763,492 40,690 313,527 \$28,426,168 3,426,868 1,465,417 210,000	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 57.9% 35.4% 7.3% 9.9% 3.8% 13.6% 13.6% 12.1% 2.3% 49.7% -7.3% 8.3% 10.4% -9.9% 2.4% -10.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,809 \$32,584,109 13,910,123 561,750	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.0% 14.49 Percen Chang 8.0% - 13.9% 743.8% -2.19 -1.5% -2.49 25.29 -3.4% -3.19 -99.9% 7.19 112.3% -10.0% 6.5% 4.8% -6.4% -39.4% 0.55% 52.8% 3.6% -45.9% -58.4% 41.2%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Meeker dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$27,301,597 [Yes] SR: Yes 2019 Revised Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184 205,000 38,000	DS: Yes CP: 2020 Budget \$15,206,489 175,000 104,335 4,044,772 2,226,883 5,791,998 3,500 2,515,429 26,000 380,000 1,817,845 \$32,292,251 845,202 1,814,139 \$34,951,592 \$6,199,203 6,402,969 3,854,839 277,213 8,303,323 1,730,814 540,098 763,492 40,690 313,527 \$28,426,168 3,426,868 1,465,417 210,000 34,000	23.1% Percent Change 2.3% 96.6% 11.8% 53.7% -0.2% -11.4% 12.2% 57.9% 35.4% 7.3% 9.9% 3.8% 12.1% 2.3% 12.1% 2.3% 49.7% -7.3% 8.3% 10.4% -9.9% 2.4% -10.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	65,534 1,467,648 \$54,062,931 Yes SR: No 2019 Revised Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123 561,750 439,033	8,362 689,588 \$61,822,397 DS: Yes CP: 2020 Budget \$17,420,820 	-53.09 14.49 Yes Percen Chang 8.09

Name of County: Morrison				Name of County: Mower			
Adopted budgets for the following funds: GH		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues Property Toyog	\$18,249,636	\$18,488,532	1.3%	Revenues Property Toyog	\$21,815,187	\$22,578,719	3.5%
Property Taxes Tax Increments	\$10,249,030	\$10,400,332	1.570	Property Taxes Tax Increments	\$21,613,167	\$22,376,719	3.370
All Other Taxes	1,319,000	1.607.000	21.8%	All Other Taxes	4,010,232	3.980.232	-0.7%
Special Assessments				Special Assessments	935,270	1,009,709	8.0%
Licenses and Permits	247,715	240,850	-2.8%	Licenses and Permits	122,100	130,325	6.7%
Federal Grants	5,451,776	6,359,471	16.6%	Federal Grants	4,759,695	5,195,036	9.1%
State General Purpose Aid	2,427,748	2,655,816	9.4%	State General Purpose Aid	7,127,737	8,208,871	15.2%
State Categorical Aid	11,317,970	11,644,530	2.9%	State Categorical Aid	10,107,499	8,204,494	-18.8% -100.0%
Grants from County/Other Local Units Charges for Services	5,972,303	6,288,212	5.3%	Grants from County/Other Local Units Charges for Services	4,200 3,120,569	2,569,833	-100.0%
Fines and Forfeits		0,200,212	3.570	Fines and Forfeits	26,500	31,000	17.0%
Interest on Investments	300,000	325,000	8.3%	Interest on Investments	800,460	875,000	9.3%
All Other Revenues	711,000	731,500	2.9%	All Other Revenues	2,288,523	2,296,966	0.4%
Total Revenues	\$45,997,148	\$48,340,911	5.1%	Total Revenues	\$55,117,972	\$55,080,185	-0.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	9,690,160		-100.0%
Transfers from Other Funds				Transfers from Other Funds	5,079,225		-100.0%
Total Revenues and Other Sources	\$45,997,148	\$48,340,911	5.1%	Total Revenues and Other Sources	\$69,887,357	\$55,080,185	-21.2%
Current Expenditures	\$7.554.501	\$7 249 129	2.70/	Current Expenditures	¢7 120 575	\$7.279.700	2.0%
General Government	\$7,554,581 7,622,133	\$7,348,138 7,789,042	-2.7% 2.2%	General Government	\$7,138,575 11,476,672	\$7,278,790 12,338,444	2.0% 7.5%
Public Safety Streets and Highways (excluding Const.)	4,762,018	5,033,001	5.7%	Public Safety Streets and Highways (excluding Const.)	11,470,072	5,495,648	-51.8%
Sanitation Sanitation	3,001,818	4,433,469	47.7%	Sanitation	1,170,231	1,016,559	-13.1%
Human Services	11,115,500	11,699,900	5.3%	Human Services	13,210,006	14,047,434	6.3%
Health	2,346,515	2,463,764	5.0%	Health	2,296,686	2,266,652	-1.3%
Culture and Recreation	699,500	711,315	1.7%	Culture and Recreation	444,121	457,491	3.0%
Conservation of Natural Resources	728,463	762,257	4.6%	Conservation of Natural Resources	411,889	390,565	-5.2%
Economic Development and Housing	102,650	112,650	9.7%	Economic Development and Housing	152,036	165,553	8.9%
All Other Current Expenditures	60,000	60,000		All Other Current Expenditures	0.47.700.561	1,616,313	
Total Current Expenditures	\$37,993,178	\$40,413,536	6.4%	Total Current Expenditures	\$47,702,561	\$45,073,449	-5.5%
Streets and Highways Capital Outlay	8,076,581	8,789,938	8.8%	Streets and Highways Capital Outlay	10,107,499	8,278,638	-18.1%
All Other Capital Outlay	210,000	220,000	4.8%	All Other Capital Outlay	979,000	662,000	-32.4%
Debt Service - Principal	505,000	522,400	3.4%	Debt Service - Principal	5,545,000	605,000	-89.1% -52.9%
Interest and Fiscal Charges	397,676	383,781	-3.5%	Interest and Fiscal Charges	261,151	122,925	
Other Financing Uses				Other Financing Uses	212,921	338,173	58.8%
Transfers to Other Funds				Transfers to Other Funds	5,079,225		-100.0%
Total Expenditures and Other Uses	\$47,182,435	\$50,329,655	6.7%	Total Expenditures and Other Uses	\$69,887,357	\$55,080,185	-21.2%
Name of County: Murray				Name of County: Nicollet			
Name of County: Murray	V. ap V.	Ves	Van	Name of County: Nicollet	Van op Na	Vas	No
Name of County: Murray Adopted budgets for the following funds: GH	7: Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Nicollet Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
Adopted budgets for the following funds: GI		25 01.		Adopted budgets for the following funds: GF:		20 01.	
Adopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent Change
Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent
Adopted budgets for the following funds: GR Revenues	2019 Revised Budget \$8,547,826	2020 Budget \$8,967,919	Percent Change 4.9%	Adopted budgets for the following funds: GF:	2019 Revised Budget \$21,943,934	2020 Budget \$23,092,072	Percent Change 5.2%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments	2019 Revised Budget \$8,547,826	2020 Budget \$8,967,919	Percent Change 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$21,943,934	2020 Budget \$23,092,072	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$8,547,826 7,000	2020 Budget \$8,967,919 7,000	Percent Change 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$21,943,934 1,648,700	2020 Budget \$23,092,072 2,124,700	Percent Change 5.2% 28.9%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000	Percent Change 4.9% -5.2% 8.1% 9306.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688	Percent Change 5.2% 28.9% -7.1% -0.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875	Percent Change 4.9% -5.2% 8.1% 9306.7% 10.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354	2020 Budget \$23,092,072 	Percent Change 5.2% 28.9% -7.1% -0.6% 13.3%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536	2020 Budget \$8,967,919 	Percent Change 4.9% -5.2% 8.1% 9306.7% 10.5% 2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429	2020 Budget \$23,092,072 	Percent Change 5.2%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662	Percent Change 4.9% -5.2% 8.1% 9306.7% 10.5% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047	Percent Change 5.2%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595	2020 Budget \$8,967,919 	Percent Change 4.9% -5.2% 8.1% 9306.7% 10.5% 2.8% -3.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678	Percent Change 5.2% 28.9% -7.1% -0.6% 13.3% 1.4% -5.7% -31.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418	Percent Change 4.9% -5.2% 8.1% 9306.7% 10.5% 2.8% -3.9%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500	Percent Change 5.2% 28.9% -7.1% -0.6% 13.3% 1.4% -5.7% -31.4% 32.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418	Percent Change 4.9% -5.2% 8.1% 9306.7% 10.5% 2.8% -3.9%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000	2020 Budget \$23,092,072 	Percent Change 5.2% 28.9% -7.1% -0.6% 13.3% 1.4% -5.7% -31.4% 32.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577 1,145,718	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577 1,145,718 \$19,866,021	Percent Change 4.9% -5.2% 8.1% 9306.7% 10.5% 2.8% -3.9% 146.4% -3.0% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577 1,145,718 \$19,866,021	Percent Change 4.9% -5.2% 8.1% 9306.7% 10.5% 2.8% -3.9% 146.4% -3.0% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577 1,145,718 \$19,866,021	Percent Change 4.9% -5.2% 8.1% 9306.7% 10.5% 2.8% -3.9% 146.4% -3.0% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185	2020 Budget \$23,092,072 	Percent Change 5.2% 28.9% -7.1% -0.6% 13.3% 1.4% -5.7% -31.4% 32.3% 32.2% 64.2% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577 1,145,718 \$19,866,021 1,204,266	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$21,943,934	2020 Budget \$23,092,072 	Percent Change 5.2% 28.9% -7.1% -0.6% 13.3% 1.4% -5.7% -31.4% 32.3% 32.2% 64.2% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577 1,145,718 \$19,866,021 1,204,266 \$21,070,287	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$21,943,934	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577 1,145,718 \$19,866,021 1,204,266 \$21,070,287	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510 \$11,418,032 6,930,068	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577 1,145,718 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$21,943,934	2020 Budget \$23,092,072	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518	2020 Budget \$8,967,919	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510 \$11,418,032 6,930,068 5,075,940 278,650	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,145,778 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011 11,422,840	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 114,577 1,145,718 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969	Percent Change 4.9%5.2% 8.1% 9306.7% 10.5% 2.8%3.9% 11.5% 512.7% 17.0% 38.3% 2.4% 5.2% 4.6% -70.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$21,943,934	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,145,778 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011 11,422,840	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,145,778 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$21,943,934	2020 Budget \$23,092,072	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$8,547,826	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903 7,683	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677 120,510 553,010 363,317	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903 7,683 \$14,112,778	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677 120,510 553,010 363,317 \$38,496,204	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$8,547,826	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903 7,683	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677 120,510 553,010 363,317	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903 7,683 \$14,112,778	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$45,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677 120,510 553,010 363,317 \$38,496,204	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772 3,490,418	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903 7,683 \$14,112,778 5,021,594 330,000	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$21,943,934	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$445,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677 120,510 553,010 363,317 \$38,496,204 4,971,403 1,640,000	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772 3,490,418	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903 7,683 \$14,112,778 5,021,594	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$21,943,934	2020 Budget \$23,092,072	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772 3,490,418 325,000	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903 7,683 \$14,112,778 5,021,594 330,000	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455 4,491,097 1,571,000	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$445,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677 120,510 553,010 363,317 \$38,496,204 4,971,403 1,640,000	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772 3,490,418 325,000 60,415	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903 7,683 \$14,112,778 5,021,594 330,000	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455 4,491,097 1,571,000 614,560	2020 Budget \$23,092,072 2,124,700 292,000 65,000 4,500,688 1,842,238 7,724,295 699,047 1,145,678 20,500 198,300 1,576,145 \$43,280,663 2,414,847 \$445,695,510 \$11,418,032 6,930,068 5,075,940 278,650 13,756,677 120,510 553,010 363,317 \$38,496,204 4,971,403 1,640,000 482,813	Percent Change 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$8,547,826 7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168 \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772 3,490,418 325,000 60,415	2020 Budget \$8,967,919 7,000 932,402 39,450 1,411,000 1,202,875 5,670,662 374,418 \$19,866,021 1,204,266 \$21,070,287 \$4,728,156 2,601,449 2,950,582 314,796 1,339,787 119,969 756,271 1,115,182 178,903 7,683 \$14,112,778 5,021,594 330,000 55,856	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312 \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455 4,491,097 1,571,000 614,560	2020 Budget \$23,092,072	Percent Change 5.2%

Name of County: Nobles				Name of County: Norman			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$14,020,308	\$14,702,011	4.9%	Property Taxes	\$6,273,482	\$6,379,284	1.7%
Tax Increments	1 002 000	1 192 200	0.20/	Tax Increments	125.025	142 650	 5 70/
All Other Taxes Special Assessments	1,083,800	1,183,300	9.2%	All Other Taxes Special Assessments	135,925 520,000	143,650 520,000	5.7%
Licenses and Permits	399,260	394,260	-1.3%	Licenses and Permits	108,245	125,500	15.9%
Federal Grants	2,631,033	2,752,515	4.6%	Federal Grants	77,827	664,277	753.5%
State General Purpose Aid	3,547,719	3,614,166	1.9%	State General Purpose Aid	267,645	771,659	188.3%
State Categorical Aid	7,579,900	8,010,125	5.7%	State Categorical Aid	6,126,000	7,201,310	17.6%
Grants from County/Other Local Units				Grants from County/Other Local Units	161,336	4.550.005	-100.0%
Charges for Services	2,323,034	2,241,268	-3.5%	Charges for Services	1,268,201	1,570,995	23.9%
Fines and Forfeits	3,000 357,297	3,000 357,147	-0.0%	Fines and Forfeits	8,000 75,000	5,500 90,000	-31.3% 20.0%
Interest on Investments	2,242,347	2,162,838	-3.5%	Interest on Investments	2,440,437	382,294	-84.3%
All Other Revenues Total Revenues	\$34,187,698	\$35,420,630	3.6%	All Other Revenues Total Revenues	\$17,462,098	\$17,854,469	2.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			2.270
Other Financing Sources	1,914,132		-100.0%	Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$36,101,830	\$35,420,630	-1.9%	Total Revenues and Other Sources	\$17,462,098	\$17,854,469	2.2%
Current Expenditures	450,101,050	455,120,050		Current Expenditures	ψ17,102,070	Ψ17,05 1,102	
General Government	\$7,198,343	\$8,277,631	15.0%	General Government	\$2,360,661	\$2,638,392	11.8%
Public Safety	5,209,272	5,406,514	3.8%	Public Safety	1,751,501	1,899,418	8.4%
Streets and Highways (excluding Const.)	3,985,761	4,176,918	4.8%	Streets and Highways (excluding Const.)	3,373,160	3,863,785	14.5%
Sanitation	908,465	908,782	0.0%	Sanitation	406,188	420,065	3.4%
Human Services	8,005,928	8,006,534	0.0%	Human Services	2,692,825	2,572,267	-4.5%
Health Culture and Recreation	1,122,110 1,082,303	808,009 1,099,203	-28.0% 1.6%	Health Culture and Recreation	962,260 175,935	869,246 171,555	-9.7% -2.5%
Conservation of Natural Resources	868,531	727,053	-16.3%	Conservation of Natural Resources	205,576	351,578	71.0%
Economic Development and Housing	110,304	96,468	-12.5%	Economic Development and Housing	15,000		-100.0%
All Other Current Expenditures				All Other Current Expenditures	233,429	148,441	-36.4%
Total Current Expenditures	\$28,491,017	\$29,507,112	3.6%	Total Current Expenditures	\$12,176,535	\$12,934,747	6.2%
Streets and Highways Capital Outlay	7,380,918	4,622,992	-37.4%	Streets and Highways Capital Outlay	4,934,365	4,581,320	-7.2%
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal	2,657,250	2,056,250	-22.6%	Debt Service - Principal			
Interest and Fiscal Charges	477,748	416,304	-12.9%	Interest and Fiscal Charges			
Other Financing Uses	94,897	94,897		Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$39,101,830	\$36,697,555	-6.1%	Total Expenditures and Other Uses	\$17,110,900	\$17,516,067	2.4%
Name of County: Olmsted				Name of County: Otter Tail			
Name of County: Olmsted Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of County: Otter Tail Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
*	Yes SR: Yes 2019 Revised	DS: No CP:	No Percent	•	: Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF		20 01.		Adopted budgets for the following funds: GF		20 01.	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788	Percent Change 4.2%	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$40,804,140	2020 Budget \$43,076,003	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788	Percent Change 4.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$40,804,140	2020 Budget \$43,076,003	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$103,217,647 14,643,000	2020 Budget \$107,552,788 16,109,000	Percent Change 4.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$40,804,140 582,850	2020 Budget \$43,076,003 538,598	Percent Change 5.6% -7.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$103,217,647 	2020 Budget \$107,552,788 16,109,000	Percent Change 4.2% 10.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248	2020 Budget \$43,076,003 	Percent Change 5.6% -7.6% 12.8% 10.8% 25.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981	Percent Change 4.2% 10.0% -10.9% 6.3% 7.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900	2020 Budget \$107,552,788 	Percent Change 4.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775	2020 Budget \$107,552,788 	Percent Change 4.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031	\$43,076,003 \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352	Percent Change 5.6% -7.6% 12.8% 10.8% 25.1% 8.9% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386	2020 Budget \$107,552,788 	Percent Change 4.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386	2020 Budget \$107,552,788 	Percent Change 4.2% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500	\$43,076,003 \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386	2020 Budget \$107,552,788 	Percent Change 4.2% 10.0% -10.9% 6.3% 7.5% -19.2% 67.9% 0.1%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352	Percent Change 5.6% -7.6% 12.8% 10.8% 25.1% 8.9% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396	2020 Budget \$107,552,788 	Percent Change 4.2% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534	2020 Budget \$107,552,788 	Percent Change 4.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303	Percent Change 5.6% -7.6% 12.8% 10.8% 25.1% 8.9% 28.5% -2.0% 55.6% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551	2020 Budget \$107,552,788 16,109,000 	Percent Change 4.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000	2020 Budget \$107,552,788 16,109,000 	Percent Change 4.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000	2020 Budget \$107,552,788 	Percent Change 4.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454	Percent Change 5.6% -7.6% 12.8% 10.8% 25.1% 8.9% 28.5% -2.0% 1.3% 12.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480	2020 Budget \$107,552,788	Percent Change 4.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755	Percent Change 5.6% -7.6% 12.8% 10.8% 25.1% 8.9% 28.5% -2.0% 1.3% 12.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788 16,109,000 	Percent Change 4.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209	Percent Change 5.6% -7.6% 12.8% 10.8% 25.1% 8.9% 28.5% -2.0% 1.3% 12.6% -100.0% 640.1% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031	2020 Budget \$107,552,788	Percent Change 4.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025	2020 Budget \$107,552,788	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$40,804,140	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901	Percent Change 5.6%7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2% -20.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 1,437,319 \$214,881,909	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201 13,537,860	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901	Percent Change 5.6% -7.6% 12.8% 10.8% 25.1% 8.9% 28.5% -2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788 	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201 13,537,860 21,832,416	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2% -0.2% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453	2020 Budget \$107,552,788 	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201 13,537,860 21,832,416 3,848,360	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307	Percent Change 5.6%7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2% -20.7% 0.6% -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 1,437,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039 1,250,867	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201 13,537,860 21,832,416	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307 1,109,047 1,1507,887	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2% -0.2% -0.8% 0.9% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 1,437,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201 13,537,860 21,832,416 3,848,360 1,099,240 1,508,868 1,003,142	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307 1,109,047 1,507,887 1,691,337	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 6.1% 6.1% 640.1% 6.1% 0.6% -0.2% -0.2% -0.8% 0.9% -0.1% 68.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 1,437,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039 1,250,867 60,000	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201 13,537,860 21,832,416 3,848,360 1,099,240 1,508,868 1,003,142 1,553,965	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307 1,109,047 1,507,887 1,691,337 1,106,420	Percent Change 5.6%7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 6.1% 6.1% 2.6% -0.2% -20.7% 0.6% -0.9% -0.1% 68.6% 13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000 \$180,493,683	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 \$1437,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039 1,250,867 60,000 \$189,897,970	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201 13,537,860 21,832,416 3,848,360 1,099,240 1,508,868 1,003,142	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307 1,109,047 1,507,887 1,691,337 1,766,420 \$71,548,034	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 6.1% 6.1% 640.1% 6.1% 0.6% -0.2% -0.2% -0.8% 0.9% -0.1% 68.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 1,437,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039 1,250,867 60,000	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$40,804,140	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307 1,109,047 1,507,887 1,691,337 1,766,420 \$71,548,034 31,864,509	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 1,437,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039 1,250,867 60,000 \$189,897,970 23,985,999	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$40,804,140	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,366 3,817,307 1,109,047 1,507,887 1,691,337 1,766,420 \$71,548,034 31,864,509 6,333,100	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000 \$180,493,683 29,957,246	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 \$14,37,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039 1,250,867 60,000 \$189,897,970 23,985,999	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$40,804,140	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307 1,109,047 1,507,887 1,691,337 1,766,420 \$71,548,034 31,864,509 6,333,100 2,776,419	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2% -0.27% 0.6% -0.8% 0.9% -0.1% 68.6% 13.7% -2.0% 9.0% 399.7% -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$40,804,140	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,366 3,817,307 1,109,047 1,507,887 1,691,337 1,766,420 \$71,548,034 31,864,509 6,333,100	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2% -0.27% 0.6% -0.8% 0.9% -0.1% 68.6% 13.7% -2.0% 9.0% 399.7% -5.0% 56.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 1,437,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039 1,250,867 60,000 \$189,897,970 23,985,999 4,568,261	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 \$106,532,370 \$13,751,967 14,879,201 13,537,860 21,832,416 3,848,360 1,099,240 1,508,868 1,003,142 1,553,965 \$73,015,019 29,240,800 1,267,402 2,921,292	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307 1,109,047 1,507,887 1,691,337 1,766,420 \$71,548,034 31,864,509 6,333,100 2,776,419	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2% -0.2% -0.1% 68.6% 13.7% -2.0% 9.0% 399.7% -5.0% 56.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 1,437,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039 1,250,867 60,000 \$189,897,970 23,985,999 4,568,261 1,956,564	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201 13,537,860 21,832,416 3,848,360 1,099,240 1,508,868 1,003,142 1,553,965 \$73,015,019 29,240,800 1,267,402 2,921,292 1,246,267	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307 1,109,047 1,507,887 1,691,337 1,766,420 \$71,548,034 31,864,509 6,333,100 2,776,419 1,950,655	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2% -0.27% 0.6% -0.8% 0.9% -0.1% 68.6% 13.7% -2.0% 9.0% 399.7% -5.0% 56.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$103,217,647	2020 Budget \$107,552,788 16,109,000 2,030,861 32,698,973 7,726,981 14,197,129 501,774 27,256,921 1,811,032 1,559,131 \$211,444,590 2,000,000 1,437,319 \$214,881,909 \$27,993,374 48,593,520 13,773,003 75,769,313 13,715,854 8,742,039 1,250,867 60,000 \$189,897,970 23,985,999 4,568,261 1,956,564	Percent Change 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370 \$13,751,967 14,879,201 13,537,860 1,099,240 1,508,868 1,003,142 1,553,965 \$73,015,019 29,240,800 1,267,402 2,921,292 1,246,267	2020 Budget \$43,076,003 538,598 480,101 488,095 10,012,363 2,998,071 30,318,352 5,208,257 33,500 805,811 9,954,303 \$103,913,454 9,091,755 \$113,005,209 \$14,110,499 14,852,250 10,730,901 21,962,386 3,817,307 1,109,047 1,507,887 1,691,337 1,766,420 \$71,548,034 31,864,509 6,333,100 2,776,419 1,950,655	Percent Change 5.6% 7.6% 12.8% 10.8% 25.1% 8.9% 28.5%2.0% 55.6% 1.3% 12.6% -100.0% 640.1% 6.1% 2.6% -0.2% -0.2% -0.1% 68.6% 13.7% -2.0% 9.0% 399.7% -5.0% 56.5%

Property Taxes	lopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
New No. Section Sect		2019 Revised						Percen
An Olber Pares 1968	Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Al Older Tacse	Property Taxes	\$10,246,046	\$10,574,320	3.2%	Property Taxes	\$18,790,664	\$19,612,574	4.49
Special Assessments	Tax Increments				Tax Increments			-
Licenses and Permiss 12,605 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,50		,	,	4.5%		, ,		-11.19
Note Content	•				•			-97.79
State Changerinal Age 434,4409 12,1318 15,066 State Changerinal Age 26,073,425 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 234,1409 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1318 12,1			,			,	,	18.29
Same Canagerous And 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419 1,41,419							, ,	
Grant Discoulty Other Local Using	•	,	,		•			
Charge for Services 1,331,577 1,335,531 3,996 1,000 5,158,696 3,1596 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1								-19.0
Files and Foreign 1,270 3,587 35.19 Files and Foreign 13,700 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100	•		,					
	0				E			27.0
All Other Recomes			,					
Total Revenues								
Proceeds from Bond Sales								
Other Funnacing Sources								
Transfer Funds								
Total Revenues and Other Sources \$19,46,612 \$23,000,407 \$23,456 \$0.000,400,400,400,400,400,400,400,400,40					_	90,000		
Current Expenditures		\$10.462.612	\$29.700.407	47.5%				-2.5
General Government		\$19,402,012	\$20,700,407	171570		\$45,796,400		2.0
Public Safety 4,80,142 4,677,061 6.8% Streets and Highways (excluding Const.) 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070 3,073,070	•	\$4,154.468	\$3,183.791	-23.4%	•	\$6,050.777	\$6,325.188	4.5
Streets and Highways (excluding Const.) 3,019,1141 2,024,677 3,55% 5,350 3,000,1141 4,000,1272 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273 4,000,1273								5.6
Samitation			, ,					
Health Culture and Recreation 193189 198196 238			, ,					
Calture and Recreation Contraction of Natural Resources 824.514 794.743 3.666 Concernation of Natural Resources 824.514 794.743 3.666 Concernation of Natural Resources 824.517 131 575.8567 4.786 Concernation of Natural Resources 10.559 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.950 11.9			- , ,	-2.1%			- / /	8.8
Conservation of Natural Resources 1.438.634 1.975.615 5.55.65.000 5.000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.00000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.00000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.00000 5.0000 5.0000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.000000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.00000 5.000000 5.000000 5.00000 5.000000 5.000000 5.0000000 5.0000000000								
Economic Development and Housing 30,000 30,000 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7						,		
All Other Current Expenditures 25.6.110 237.002 0.3% All Other Current Expenditures 81.4.002.000 35.5.95.913 3.2.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3.0.000 3								
Total Current Expenditures								
Semes and Highways Capital Outlay	1				•			
Mother Capital Outlay	•				•			
Debt Service - Principal 1,505,000 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 7,676 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1								
Interest and Fiscal Charges					* *			
Other Financing Uses	-				-			
Transfers to Other Funds	=		· · · · · · · · · · · · · · · · · · ·					
Total Expenditures and Other Uses \$20,903,243 \$28,766,742 \$7.6% Total Expenditures and Other Uses \$45,950,181 \$44,452,326 \$-33.86 \$45,950,181 \$44,452,326 \$-33.86 \$45,950,181 \$44,452,326 \$-33.86 \$45,950,181 \$44,452,326 \$-33.86 \$45,950,181 \$44,452,326 \$-33.86 \$45,950,181 \$44,452,326 \$-33.86 \$45,950,181 \$45,452,326 \$-33.86 \$45,950,181 \$45,452,326 \$-33.86 \$45,950,181 \$45,452,326 \$-33.86 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181 \$45,950,181								
Name of County: Pipestone	- C				ē .			
Property Taxes	0				ē .	90,000	90,000	
Property Taxes	Transfers to Other Funds				Transfers to Other Funds	90,000	90,000	-
Revenues Bodget Bodget Change Revenues Budget Budget Percent Budget Property Taxes \$6924,839 \$7,247,399 4,7% Property Taxes \$23,660,229 \$24,342,76 2.9 Tax Increments	Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses	90,000	90,000	-3.39
Revenues Bodget Bodget Chance Budget Revenues Budget Revenues Budget Budget Percent Budget Property Taxes \$6924,839 \$7,247,399 4,7% Property Taxes \$23,600,229 \$24,342,76 2.9 Tax Increments 1 Tax Increments 485,200 1,485,00 20.6 Special Assessments 235,130 289,980 14,6% Special Assessments 235,235 2,372,365 0.20.1 Lecenses and Permits 41,660 14,09 4,1% Liceness and Permits 9,920 9,877,5 -0.4 Federal Grants 65,251 62,200 4,7% Federal Grants 5,989,046 8,324,349 39.0 State Categorical Aid 6321,715 6,766,856 7,4% State Categorical Aid 11,954,801 17,994,333 8.0 Grants from County/Other Local Units 6,981,80 7,4% State Categorical Aid 11,954,801 17,994,303 8.0 Fines and Forfets 9,500 8,800 7,4% Fines and Forfets 5,500 8,500	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone	\$20,903,243			Transfers to Other Funds Total Expenditures and Other Uses	90,000	90,000	-
Revenues	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone	\$20,903,243	\$28,766,742	37.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk	90,000	90,000	-3.3
Revenues	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone	\$20,903,243 Yes SR: No	\$28,766,742 DS: Yes CP:	37.6% No	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk	90,000 \$45,950,181 Yes SR: Yes	90,000 \$44,452,326 DS: No CP:	-3.3
Tax Increments 661,625 652,875 -1,3% All Other Taxes 485,200 1,485,200 20-20 Special Assessments 253,130 289,980 14.6% Special Assessments 2,352,365 2,372,365 0.9 Licenses and Permits 14,650 14,050 4.1% Licenses and Permits 99,200 98,775 -0.4 Federal Grants 65,251 62,200 4.7% Federal Grants 5,99,006 8,834,349 39.0 State Categorical Aid 65,217.15 6,786,856 7.4% State Categorical Aid 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178 1,968,178	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF:	\$20,903,243 Yes SR: No 2019 Revised	\$28,766,742 DS: Yes CP:	37.6% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF:	90,000 \$45,950,181 Yes SR: Yes 2019 Revised	90,000 \$44,452,326 DS: No CP:	-3.3 No Percei
All Other Taxes	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues	\$20,903,243 Yes SR: No 2019 Revised Budget	\$28,766,742 DS: Yes CP: 2020 Budget	37.6% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget	90,000 \$44,452,326 DS: No CP: 2020 Budget	-3.3 No Percei
Special Assessments	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839	\$28,766,742 DS: Yes CP: 2020 Budget	37.6% No Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget	90,000 \$44,452,326 DS: No CP: 2020 Budget	-3.3
Libeness and Permits 14,650 14,050 4.1% Liceness and Permits 99,200 98,775 -9.4 Federal Grants 65.251 62,200 4.7% Federal Grants 5,989,046 8,324,849 39.0 State General Purpose Aid 571,219 276,102 -51.7% State Centeral Purpose Aid 1,646,702 1,780,433 8.1 State Categorical Aid 6,321,715 6,786,856 7,4% State Categorical Aid 17,934,801 17,992,343 8.3 Charges for Services 1,968,178 2,045,320 3.9% Charges for Services 4,347,067 4,468,485 2.8 Fines and Porfeits 9,500 8,800 -7,4% Fines and Forfeits 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839	DS: Yes CP: 2020 Budget \$7,247,399	37.6% No Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976	No Perce Chan
Federal Grants	Transfers to Other Funds Total Expenditures and Other Uses ume of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625	DS: Yes CP: 2020 Budget \$7,247,399 652,875	37.6% No Percent Change 4.7% -1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200	-3.3 No Percer Chang 2.9 206.1
State General Purpose Aid 571,219 276,102 5.17% State General Purpose Aid 1.646,702 1.780,433 8.1 State Categorical Aid 6.321,715 6.786,856 7.4% State Categorical Aid 17,934,801 17,992,343 0.3 Grants from County/Other Local Units 17,992,343 0.3 Charges for Services 1.968,178 2.045,320 3.9% Charges for Services 4,347,067 4,468,485 2.8 Fines and Forfeits 9,500 8,800 7.4% Fines and Forfeits 5,500 5,500 Interest on Investments 160,750 200,750 24.9% Interest on Investments 80,300 180,300 124.5 All Other Revenues 362,150 432,011 19.3% All Other Revenues 559,167,23 636,809,23 7.6 Total Revenues 317,313,007 \$18,016,343 4.1% Total Revenues 559,167,23 636,809,23 7.6 Proceeds from Bond Sales	Transfers to Other Funds Total Expenditures and Other Uses une of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980	37.6% No Percent Change 4.7% -1.3% 14.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365	-3.3 No Percer Chang 2.9 206.1
State Categorical Aid 6,321,715 6,786,856 7.4% State Categorical Aid 17,934,801 17,932,343 0.3	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650	DS: Yes CP: 2020 Budget \$7,247,399	37.6% No Percent Change 4.7%1.3% 14.6% -4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4
Grants from County/Other Local Units Grants from County/Other Local Units ————————————————————————————————————	Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251	DS: Yes CP: 2020 Budget \$7,247,399	37.6% No Percent Change 4.7% -1.3% 14.6% -4.1% -4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0
Charges for Services 1,968,178 2,045,320 3.9% Charges for Services 4,347,067 4,468,485 2.8 Fines and Forfeits 9,500 8,800 -7.4% Fines and Forfeits 5,500 5,500 15,500 15,500 15,500 15,500 15,500 180,300 124,500 180,300 180,300 124,500 124,500 11,000 124,500 11,000 124,500 124,500 11,000 124,500 124,500 11,000 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 124,500 <td< td=""><td>Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td><td>\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219</td><td>DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102</td><td>37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7%</td><td>Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td><td>90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702</td><td>90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433</td><td>-3.3 No Perce Chan 2.9 206.1 0.9 -0.4 39.0 8.1</td></td<>	Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433	-3.3 No Perce Chan 2.9 206.1 0.9 -0.4 39.0 8.1
Fines and Forfeits	Transfers to Other Funds Total Expenditures and Other Uses ume of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433	-3.5 No Perce Chan 2.9 206.1 0.9 -0.4 39.0 8.1 0.3
Interest on Investments	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3
All Other Revenues 362,150 432,011 19.3% All Other Revenues 559,69,313 2,629,697 2.4 Total Revenues 517,313,007 \$18,016,343 4.1% Total Revenues 559,169,723 \$63,680,923 7.6 Proceeds from Bond Sales	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320	37.6% Percent Change 4.7% 1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 3.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3
Total Revenues	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% -3.9% -7.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500	-3.3 No Perce Chan ₁ 2.9 206.1 0.9 -0.4 39.0 8.1 0.3
Proceeds from Bond Sales	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750	37.6% Percent Change 4.7%1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 3.9% -7.4% 24.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8
Other Financing Sources — — — — — — — — — — — — — — — — — — —	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 3.9% -7.4% 24.9% 19.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.00 8.1 0.3 2.8 124.5 2.4
Transfers from Other Funds	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 3.9% -7.4% 24.9% 19.3% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923	-3.3 No Perce Chang 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6
Total Revenues and Other Sources	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 	DS: Yes CP: 2020 Budget \$7,247,399	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -51.7% 7.4% -7.4% 24.9% 19.3% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500	-3.3 No Perce Chang 2.9 206.1 0.9 -0.4 39.0 8.1.1 0.3 2.8 124.5 2.4 7.6
Current Expenditures General Government \$3,520,524 \$4,186,908 18.9% General Government \$10,161,799 \$11,039,199 8.69 Public Safety \$3,655,585 3,361,577 -8.0% Public Safety \$9,961,561 10,556,644 6.0 Streets and Highways (excluding Const.) \$3,010,058 3,101,102 3.0% Streets and Highways (excluding Const.) \$288,648 359,748 24.6% Sanitation \$2,422,498 2,443,958 0.9 Human Services 1,353,908 1,421,670 5.0% Human Services 16,659,961 16,959,161 1.8 Health 122,349 131,945 7.8% Health 3,026,276 3,311,426 9.4 Culture and Recreation 134,257 137,946 2.7% Culture and Recreation 447,718 470,391 5.1 Conservation of Natural Resources 532,455 516,379 -3.0% Conservation of Natural Resources 282,744 303,094 7.2 Economic Development and Housing 15,204 8,868 -41.7% Economic Development and Housing 579,317 595,974 2.9 Total Current Expenditures \$12,643,638 \$13,257,323 4.9% Total Current Expenditures \$579,317 595,974 2.9 Total Current Expenditures \$12,643,638 \$13,257,323 4.9% Total Current Expenditures \$49,724,117 \$51,455,374 3.5 Streets and Highways Capital Outlay 4,457,62 4,575,713 2.6% Streets and Highways Capital Outlay 6,987,970 12,580,296 80.0 All Other Capital Outlay 195,000 20,000 2.6% Debt Service - Principal 1,285,000 2,410,000 87.5 Interest and Fiscal Charges 24,925 21,068 -15.5% Interest and Fiscal Charges 287,163 556,061 93.6 Other Financing Uses	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 7.4% 24.9% 19.3% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 25,000	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4
General Government	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 24.9% 19.3% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 25,000 246,058	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6
Public Safety 3,655,585 3,361,577 -8.0% Public Safety 9,961,561 10,556,644 6.0 Streets and Highways (excluding Const.) 3,010,058 3,101,102 3.0% Streets and Highways (excluding Const.) 6,182,243 5,775,527 -6.6 Sanitation 288,648 359,748 24.6% Sanitation 2,422,498 2,443,958 0.9 Human Services 1,353,908 1,421,670 5.0% Human Services 16,659,961 16,959,161 1.8 Health 3,026,276 3,311,426 9,4 Culture and Recreation 134,257 137,946 2.7% Culture and Recreation 447,718 470,391 5.1 Conservation of Natural Resources 532,455 516,379 -3.0% Conservation of Natural Resources 282,744 303,094 7.2 Economic Development and Housing 15,204 8,868 -41.7% Economic Development and Housing	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 24.9% 19.3% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 25,000 246,058	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6
Streets and Highways (excluding Const.) 3,010,058 3,101,102 3.0% Streets and Highways (excluding Const.) 6,182,243 5,775,527 -6.66 Sanitation 288,648 359,748 24.6% Sanitation 2,422,498 2,443,958 0.9 Human Services 1,353,908 1,421,670 5.0% Human Services 16,659,961 16,959,161 1.8 Health 122,349 131,945 7.8% Health 3,026,276 3,311,426 9.4 Culture and Recreation 134,257 137,946 2.7% Culture and Recreation 447,718 470,391 5.1 Conservation of Natural Resources 532,455 516,379 -3.0% Conservation of Natural Resources 282,744 303,094 7.2 Economic Development and Housing 15,204 8,868 -41.7% Economic Development and Housing Economic Development and Housing All Other Current Expenditures 10,650 31,180 192.8% All Other Current Expenditures 579,317 595,974 2.9 Total Current Expenditures \$12,643,638 \$13,257,323 4.9% Total Current Expenditures \$49,724,117 \$51,455,374 3.5 Streets and Highways Capital Outlay 4,457,762 4,575,713 2.6% Streets and Highways Capital Outlay 6,987,970 12,580,296 80.0 All Other Capital Outlay All Other Capital Outlay 2,266,083 4,774,910 110.7 Debt Service - Principal 195,000 200,000 2.6% Debt Service - Principal 1,285,000 2,410,000 87.5 Interest and Fiscal Charges 24,925 21,068 -15.5% Interest and Fiscal Charges 287,163 556,061 93.6 Other Financing Uses Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Pipestone Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343 \$18,016,343	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 3.9% 4.1% 4.1% 4.1% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 25,000 246,058 \$66,929,481	-3.3 No Percei Chang 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 76.4 12.8
Sanitation 288,648 359,748 24.6% Sanitation 2,422,498 2,443,958 0.9 Human Services 1,353,908 1,421,670 5.0% Human Services 16,659,961 16,959,161 1.8 Health 122,349 131,945 7.8% Health 3,026,276 3,311,426 9.4 Culture and Recreation 134,257 137,946 2.7% Culture and Recreation 447,718 470,391 5.1 Conservation of Natural Resources 532,455 516,379 -3.0% Conservation of Natural Resources 282,744 303,094 7.2 Economic Development and Housing 15,204 8,868 -41.7% Economic Development and Housing	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007	DS: Yes CP: 2020 Budget \$7,247,399	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 25,000 246,058 \$66,929,481	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 76.4 12.8
Human Services	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343 \$118,016,343 \$4,186,908 3,361,577	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 25,000 246,058 \$66,929,481 \$11,039,199 10,556,644	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 76.4 12.8 8.6 6.0
Health	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007 \$3,520,524 3,655,585 3,010,058	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343 \$18,016,343 \$4,186,908 3,361,577 3,101,102	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 24.9% 19.3% 4.1% 4.1% 18.9% -8.0% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527	-3.3 No Perce Chang 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.6 6.6 6.6 6.6
Culture and Recreation 134,257 137,946 2.7% Culture and Recreation 447,718 470,391 5.1 Conservation of Natural Resources 532,455 516,379 -3.0% Conservation of Natural Resources 282,744 303,094 7.2 Economic Development and Housing 15,204 8,868 -41.7% Economic Development and Housing	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007 \$3,520,524 3,655,585 3,010,058 288,648	DS: Yes CP: 2020 Budget \$7,247,399	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.6 6.0 -6.6 0.9
Economic Development and Housing All Other Current Expenditures 15,204 8,868 -41.7% Economic Development and Housing All Other Current Expenditures 579,317 595,974 2.9	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007 \$3,520,524 3,655,585 3,010,058 288,648 1,353,908	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343 \$18,016,343 \$18,016,343 \$18,016,343 \$3,011,012 359,748 1,421,670	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 24.9% 19.3% 4.1% 4.1% 18.9% -8.0% 3.0% 24.6% 5.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6 6.0 6.0 9 1.8
All Other Current Expenditures 10,650 31,180 192.8% All Other Current Expenditures 579,317 595,974 2.9 Total Current Expenditures \$12,643,638 \$13,257,323 4.9% Total Current Expenditures \$49,724,117 \$51,455,374 3.5 Streets and Highways Capital Outlay 4,457,762 4,575,713 2.6% Streets and Highways Capital Outlay 6,987,970 12,580,296 80.0 All Other Capital Outlay All Other Capital Outlay 2,266,083 4,774,910 110.7 Debt Service - Principal 195,000 200,000 2.6% Debt Service - Principal 1,285,000 2,410,000 87.5 Interest and Fiscal Charges 24,925 21,068 -15.5% Interest and Fiscal Charges 287,163 556,061 93.6 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007 \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349 134,257	DS: Yes CP: 2020 Budget \$7,247,399	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% -7.4% 24.9% 19.3% 4.1% 4.1% 18.9% -8.0% 3.0% 24.6% 5.0% 7.8% 2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.6 6.0 9.1 1.8 9.4 5.1
Total Current Expenditures \$12,643,638 \$13,257,323 4.9% Total Current Expenditures \$49,724,117 \$51,455,374 3.5 Streets and Highways Capital Outlay 4,457,762 4,575,713 2.6% Streets and Highways Capital Outlay 6,987,970 12,580,296 80.0 All Other Capital Outlay All Other Capital Outlay 2,266,083 4,774,910 110.7 Debt Service - Principal 195,000 200,000 2.6% Debt Service - Principal 1,285,000 2,410,000 87.5 Interest and Fiscal Charges 24,925 21,068 -15.5% Interest and Fiscal Charges 287,163 556,061 93.6 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343 \$18,016,343 \$4,186,908 3,361,577 3,101,102 359,748 1,421,670 131,945 137,946 516,379	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391	-3.3 No Perce Chan 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.6 6.0 -6.6 0.9 1.8 9.4 5.1.7 7.2
Streets and Highways Capital Outlay 4,457,762 4,575,713 2.6% Streets and Highways Capital Outlay 6,987,970 12,580,296 80.0 All Other Capital Outlay All Other Capital Outlay 2,266,083 4,774,910 110.7 Debt Service - Principal 195,000 200,000 2.6% Debt Service - Principal 1,285,000 2,410,000 87.5 Interest and Fiscal Charges 24,925 21,068 -15.5% Interest and Fiscal Charges 287,163 556,061 93.6 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007 \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349 134,257 532,455 15,204	DS: Yes CP: 2020 Budget \$7,247,399	7.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 19.3% 4.1% 4.1% 18.9% -8.0% 3.0% 24.6% 5.0% 7.8% 2.7% -3.0% -3.0% -4.1.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 25,000 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391 303,094	-3.3 No Perce Chan 2.5 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.0 6.6 6.0 9.1 1.8 9.4 5.1 7.2
All Other Capital Outlay 2,266,083 4,774,910 110.7 Debt Service - Principal 195,000 200,000 2.6% Debt Service - Principal 1,285,000 2,410,000 87.5 Interest and Fiscal Charges 24,925 21,068 -15.5% Interest and Fiscal Charges 287,163 556,061 93.6 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: No 2019 Revised Budget \$6,924,839	DS: Yes CP: 2020 Budget \$7,247,399	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744 579,317	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 25,000 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391 303,094 595,974	-3.3 No Perce Chan 2.5 206.1 0.5 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.0 -6.6 0.9 1.8 9.4 5.1 7.2 2.5
All Other Capital Outlay All Other Capital Outlay 2,266,083 4,774,910 110.73 Debt Service - Principal 195,000 200,000 2.6% Debt Service - Principal 1,285,000 2,410,000 87.5 Interest and Fiscal Charges 24,925 21,068 -15.5% Interest and Fiscal Charges 287,163 556,061 93.6 Other Financing Uses Other Financing Uses Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: No 2019 Revised Budget \$6,924,839	DS: Yes CP: 2020 Budget \$7,247,399	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744 579,317	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 25,000 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391 303,094 595,974	-3.3 No Perce Chan 2.5 206.1 0.5 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.0 -6.6 0.9 1.8 9.4 5.1 7.2 2.5
Debt Service - Principal 195,000 200,000 2.6% Debt Service - Principal 1,285,000 2,410,000 87.5 Interest and Fiscal Charges 24,925 21,068 -15.5% Interest and Fiscal Charges 287,163 556,061 93.6 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007 \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349 134,257 532,455 15,204 10,650 \$12,643,638	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343 \$18,016,343 \$4,186,908 3,361,577 3,101,102 359,748 1,421,670 131,945 137,946 516,379 8,868 31,180 \$13,257,323	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 24.9% 19.3% 4.1% 4.1% 18.9% -8.0% 3.0% 24.6% 5.0% 7.8% 2.7% -3.0% -41.7% 192.8% 4.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744 579,317	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391 303,094 595,974	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.0 6.0 9.1 1.8 9.4 5.1 7.2 2.9 3.5 80.0
Interest and Fiscal Charges 24,925 21,068 -15.5% Interest and Fiscal Charges 287,163 556,061 93.6 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007 \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349 134,257 532,455 15,204 10,650 \$12,643,638 4,457,762	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343 \$18,016,343 \$18,016,343 \$4,186,908 3,361,577 3,101,102 359,748 1,421,670 131,945 137,946 516,379 8,868 31,180 \$13,257,323 4,575,713	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 24.9% 19.3% 4.1% 4.1% 18.9% -8.0% 3.0% 24.6% 5.0% 5.0% 5.0% 41.7% 192.8% 4.9% 2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744 579,317 \$49,724,117 6,987,970	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 17,992,343 2,977,500 2,629,697 \$63,680,923 2,977,500 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391 303,094 \$51,455,374 12,580,296	-3.3 No Perce Chan 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 76.4 12.8 8.6 6.0 -6.6 0.9 1.8 9.4 5.1 7.2 2.9 3.5 80.0
Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839 661,625 253,130 14,650 65,251 571,219 6,321,715 1,968,178 9,500 160,750 362,150 \$17,313,007 \$17,313,007 \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349 134,257 532,455 15,204 10,650 \$12,643,638 4,457,762	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343 \$18,016,343 \$4,186,908 3,361,577 3,101,102 359,748 1,421,670 131,945 137,946 516,379 8,868 31,180 \$13,257,323 4,575,713	37.6% Percent Change 4.7% -1.3% 14.6% -4.1% -4.7% -51.7% 7.4% 24.9% 19.3% 4.1% 4.1% 18.9% -8.0% 3.0% 24.6% 5.0% 7.8% 2.7% -3.0% 4.17% 192.8% 4.9% 2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744 579,317 \$49,724,117 6,987,970 2,266,083	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391 303,094 595,974 \$51,455,374 12,580,296 4,774,910	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6 6.0 9 1.8 9.4 5.1 7.2 2.9 3.55 80.0 110.7
Transfers to Other Funds Transfers to Other Funds	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839	DS: Yes CP: 2020 Budget \$7,247,399	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744 579,317 \$49,724,117 6,987,970 2,266,083 1,285,000	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391 303,094 595,974 \$51,455,374 12,580,296 4,774,910 2,410,000	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.6 6.0 -6.6 0.9 1.8 9.4 5.1 7.2 2.9 3.5 80.00 110.7 87.5
	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839	DS: Yes CP: 2020 Budget \$7,247,399	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Ttotal Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229 485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223 \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744 579,317 \$49,724,117 6,987,970 2,266,083 1,285,000 287,163	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976 1,485,200 2,372,365 98,775 8,324,849 1,780,433 17,992,343 4,468,485 5,500 180,300 2,629,697 \$63,680,923 2,977,500 246,058 \$66,929,481 \$11,039,199 10,556,644 5,775,527 2,443,958 16,959,161 3,311,426 470,391 303,094 595,974 \$51,455,374 12,580,296 4,774,910 2,410,000 556,061	-3.3 No Perce Chan; 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.0 -6.6 6.0 -9.1 8.9 9.4 5.1.7 2.9 3.5 80.0 110.7 87.5 93.6
	Transfers to Other Funds Total Expenditures and Other Uses ame of County: Pipestone opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$20,903,243 Yes SR: No 2019 Revised Budget \$6,924,839	DS: Yes CP: 2020 Budget \$7,247,399 652,875 289,980 14,050 62,200 276,102 6,786,856 2,045,320 8,800 200,750 432,011 \$18,016,343 \$18,016,343 \$4,186,908 3,361,577 3,101,102 359,748 1,421,670 131,945 137,946 516,379 8,868 31,180 \$13,257,323 4,575,713 200,000 21,068	37.6% Percent Change 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	90,000 \$45,950,181 Yes SR: Yes 2019 Revised Budget \$23,660,229	90,000 \$44,452,326 DS: No CP: 2020 Budget \$24,342,976	-3.3 No Perce Chan 2.9 206.1 0.9 -0.4 39.0 8.1 0.3 2.8 124.5 2.4 7.6 6.0 6.6 6.0 9.4 5.1 7.2 2.9 3.5 80.0 110.7 87.5 93.6

Name of County: Pope				Name of County: Ramsev			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$9,431,796	\$9,361,058	-0.7%	Property Taxes	\$312,426,797	\$327,093,630	4.7%
Tax Increments All Other Taxes	135,000	259,000	91.9%	Tax Increments All Other Taxes	24,291,908	52,123,678	114.6%
Special Assessments		237,000		Special Assessments	24,271,700	52,123,076	
Licenses and Permits	61,775	63,750	3.2%	Licenses and Permits	1,880,650	1,889,260	0.5%
Federal Grants State General Purpose Aid	3,210,238 566,219	1,457,529 622,373	-54.6% 9.9%	Federal Grants State General Purpose Aid	108,523,875 17.842.611	97,503,835 20,017,524	-10.2% 12.2%
State Categorical Aid	5,570,571	6,583,407	18.2%	State Categorical Aid	89,615,126	76,014,640	-15.2%
Grants from County/Other Local Units	17,800	17,300	-2.8%	Grants from County/Other Local Units	77,110	125,030	62.1%
Charges for Services	802,960	823,629 3,750	2.6% -20.2%	Charges for Services	82,585,698	88,196,858 252,000	6.8% -50.8%
Fines and Forfeits Interest on Investments	4,700 65,000	200,000	-20.2% 207.7%	Fines and Forfeits Interest on Investments	512,000 6,334,000	6,614,000	-30.8% 4.4%
All Other Revenues	306,372	295,332	-3.6%	All Other Revenues	33,549,388	26,689,782	-20.4%
Total Revenues	\$20,172,431	\$19,687,128	-2.4%	Total Revenues	\$677,639,163	\$696,520,237	2.8%
Proceeds from Bond Sales				Proceeds from Bond Sales	9,100,000	19,900,000	118.7%
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds	26,392,599	21,745,700	-17.6%
Total Revenues and Other Sources	\$20,172,431	\$19,687,128	-2.4%	Total Revenues and Other Sources	\$713,131,762	\$738,165,937	3.5%
Current Expenditures	<u> </u>	Ψ12,007,120		Current Expenditures	Ψ/13,131,762	<u> </u>	
General Government	\$3,668,805	\$3,693,137	0.7%	General Government	\$105,330,625	\$116,735,290	10.8%
Public Safety Streets and Highways (excluding Const.)	2,590,979 2,620,093	2,541,441 3,018,041	-1.9% 15.2%	Public Safety Streets and Highways (excluding Const.)	146,418,875 16,460,859	149,478,886 17,106,854	2.1% 3.9%
Sanitation Sanitation	2,020,093	3,010,041	13.270	Sanitation Sanitation	22,496,294	25,027,869	11.3%
Human Services	4,371,757	4,328,482	-1.0%	Human Services	197,539,647	194,445,211	-1.6%
Health Culture and Recreation	76,965 177,248	76,965 179,667	1.4%	Health Culture and Recreation	43,594,571 26,398,706	42,048,247 26,837,214	-3.5% 1.7%
Conservation of Natural Resources	630,594	669,276	6.1%	Conservation of Natural Resources	1,038,355	705,795	-32.0%
Economic Development and Housing				Economic Development and Housing	24,529,797	23,550,108	-4.0%
All Other Current Expenditures	446,789	417,389	-6.6%	All Other Current Expenditures	2,000,000	2,000,000	2.10/
Total Current Expenditures	\$14,583,230 4,418,079	\$14,924,398 3,635,579	2.3% -17.7%	Total Current Expenditures	\$585,807,729 44,386,000	\$597,935,474 17,297,000	2.1% -61.0%
Streets and Highways Capital Outlay All Other Capital Outlay	986,000	2,830,350	187.1%	Streets and Highways Capital Outlay All Other Capital Outlay	51,242,138	98,800,746	92.8%
Debt Service - Principal	570,819	315,286	-44.8%	Debt Service - Principal	21,515,000	20,595,000	-4.3%
Interest and Fiscal Charges				Interest and Fiscal Charges	7,495,059	7,006,950	-6.5%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds			 5 (0/	Transfers to Other Funds	2,125,957	2,395,894	12.7%
Total Expenditures and Other Uses	\$20,558,128	\$21,705,613	5.6%	Total Expenditures and Other Uses	\$712,571,883	<u>\$744,031,064</u>	4.4%
Name of County: Red Lake				Name of County: Redwood			
Name of County: Red Lake Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of County: Redwood Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
·	7: Yes SR: Yes 2019 Revised	DS: No CP:	No Percent	*	Yes SR: Yes 2019 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF		25 01.		Adopted budgets for the following funds: GF		20 01.	
·	2019 Revised	2020	Percent	*	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$3,000,666	2020 Budget \$3,045,676	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$12,031,656	2020 Budget \$12,500,126	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$3,000,666	2020 Budget \$3,045,676 81,000	Percent Change 1.5% 59.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$12,031,656 240,425	2020 Budget \$12,500,126 741,425	Percent Change 3.9% 208.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$3,000,666	2020 Budget \$3,045,676	Percent Change 1.5% 59.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$12,031,656 240,425 981,049	2020 Budget \$12,500,126 	Percent Change 3.9% 208.4% 46.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$3,000,666 50,800 567,655	2020 Budget \$3,045,676 81,000 609,485	Percent Change 1.5% 59.4% 7.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$12,031,656 	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$3,000,666 50,800 567,655 419,698	2020 Budget \$3,045,676 81,000 609,485 464,602	Percent Change 1.5% 59.4% 7.4% 10.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838	Percent Change 3.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$3,000,666 	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$3,000,666 50,800 567,655 419,698	2020 Budget \$3,045,676 81,000 609,485 464,602	Percent Change 1.5% 59.4% 7.4% 10.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838	Percent Change 3.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500	2020 Budget \$3,045,676 	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828	2020 Budget \$12,500,126 	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2% 44.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500	2020 Budget \$3,045,676 	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4% 2.1% 50.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482	2020 Budget \$12,500,126 	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$3,000,666	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4% 2.11% -50.2% 61.6% 88.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2% 44.9% -19.7% -11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4% 2.1% -50.2% 61.6%88.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$3,000,666	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4% 2.11% -50.2% 61.6% 88.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2% 44.9% -19.7% -11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4% 2.1% -50.2% 61.6%88.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4% 2.1% -50.2% 61.6% 88.8% 44.8% 3.7% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388	2020 Budget \$12,500,126	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2% 44.9% -19.7% -11.4% 21.0% 31.9% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350	2020 Budget \$3,045,676 81,000 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388 3,985,523	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000 \$37,408,760 \$14,313,155 4,507,053 4,139,932	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2% 44.9% -19.7% -11.4% 21.0% 31.9% 8.0% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4% 2.1% -50.2% 61.6% 88.8% 44.8% 3.7% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388	2020 Budget \$12,500,126	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2% 44.9% -19.7% -11.4% 21.0% 31.9% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4% 2.11% -50.2% 61.6% 44.8% 3.7% 5.6% 8.19% 8.5% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752	2020 Budget \$12,500,126	Percent Change 3.9% 208.4% 46.2% 12.0% 12.1% 13.1% -34.2% 44.9% -19.7% -11.4% 21.0% 31.9% 8.0% 3.9% -0.9% 8.7% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567	2020 Budget \$3,045,676 81,000 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 \$110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000 \$37,408,760 \$14,313,155 4,507,053 4,139,932 861,234 2,815,000 225,811 287,702	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369 182,225	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380	2020 Budget \$12,500,126	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 189,800	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369 182,225 174,100	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4%88.8% 44.8% 3.7% 5.6% 8.1% 8.5% -2.3% -2.3% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573	2020 Budget \$12,500,126	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 189,800 \$7,045,841	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369 182,225 174,100 \$7,280,486	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573	2020 Budget \$12,500,126	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 189,800 \$7,045,841 1,308,000	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369 182,225 174,100 \$7,280,486 5,422,000	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000 \$14,313,155 4,507,053 4,139,932 861,234 2,815,000 225,811 287,702 1,333,308 139,286 109,323 \$28,731,804 6,858,181	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 189,800 \$7,045,841	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369 182,225 174,100 \$7,280,486	Percent Change 1.5% 59.4% 7.4% 10.7% 200.9% 18.1% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230 1,810,388	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000 \$14,313,155 4,507,053 4,139,932 861,234 2,815,000 225,811 287,702 1,333,308 139,286 109,323 \$28,731,804 6,858,181 1,683,969	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 189,800 \$7,045,841 1,308,000 553,000	2020 Budget \$3,045,676 81,000 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 \$110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369 182,225 174,100 \$7,280,486 5,422,000 183,000	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000 \$14,313,155 4,507,053 4,139,932 861,234 2,815,000 225,811 287,702 1,333,308 139,286 109,323 \$28,731,804 6,858,181	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 189,800 \$7,045,841 1,308,000 553,000	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369 182,225 174,100 \$7,280,486 5,422,000 183,000	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230 1,810,388 2,115,532	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000 \$37,408,760 \$14,313,155 4,507,053 4,139,932 861,234 2,815,000 225,811 287,702 1,333,308 139,286 109,323 \$28,731,804 6,858,181 1,683,969 464,003	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 646,709 \$7,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 1,308,000 \$7,045,841 1,308,000 553,000	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369 182,225 174,100 \$7,280,486 5,422,000 183,000 11,000	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230 1,810,388 2,115,532 128,911	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000 \$37,408,760 \$14,313,155 4,507,053 4,139,932 861,234 2,815,000 225,811 287,702 1,333,308 139,286 109,323 \$28,731,804 6,858,181 1,683,969 464,003 82,927	Percent Change 3.9% 208.4% 46.2% 12.0% 12.196 13.1% -34.2%3.7% -11.4%11.4%11.4% 31.9% 8.0% 3.9% -0.9% 8.7% 10.3% -47.4% 52.1% 3.7% 0.7% 18.1% -29.7% -7.0% -78.1% -35.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 189,800 \$7,045,841 1,308,000 553,000	2020 Budget \$3,045,676 81,000 609,485 464,602 7,500,713 117,249 539,567 5,500 99,500 322,271 \$12,785,563 110,923 \$12,896,486 \$1,365,581 1,455,503 2,057,100 333,373 1,599,778 22,457 90,369 182,225 174,100 \$7,280,486 5,422,000 183,000 11,000	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137 \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230 1,810,388 2,115,532 128,911	2020 Budget \$12,500,126 741,425 1,434,190 66,400 143,395 1,239,838 9,785,424 691,789 357,650 448,523 \$27,408,760 10,000,000 \$37,408,760 \$14,313,155 4,507,053 4,139,932 861,234 2,815,000 225,811 287,702 1,333,308 139,286 109,323 \$28,731,804 6,858,181 1,683,969 464,003 82,927	Percent Change 3.9%

dopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020 Product	Percent		2019 Revised	2020 Budget	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$14,059,590	\$14,541,091	3.4%	Property Taxes	\$26,168,646	\$27,836,531	6.49
Tax Increments				Tax Increments			-
All Other Taxes	199,000	199,000		All Other Taxes	5,094,750	6,801,500	33.59
Special Assessments				Special Assessments	600,000	600,000	-
Licenses and Permits	103,500	103,225	-0.3%	Licenses and Permits	43,360	49,500	14.29
Federal Grants	3,126,084	3,128,241	0.1%	Federal Grants	4,329,189	4,173,237	-3.6
State General Purpose Aid	1,032,199 11,720,041	1,092,050 7,926,805	5.8% -32.4%	State General Purpose Aid	3,933,296 16.052.087	4,254,495 21,302,006	8.29 32.79
State Categorical Aid Grants from County/Other Local Units	11,720,041	7,920,803	-32.470	State Categorical Aid Grants from County/Other Local Units	10,032,087	21,302,000	32.7
Charges for Services	3,516,305	3,385,296	-3.7%	Charges for Services	5.011.917	5,103,480	1.89
Fines and Forfeits	14,500	11,500	-20.7%	Fines and Forfeits	5,011,517	3,103,400	1.0
Interest on Investments	321,999	401,500	24.7%	Interest on Investments	1,100,000	1,000,000	-9.1
All Other Revenues	661,497	530,974	-19.7%	All Other Revenues	1,277,409	2,457,492	92.4
Total Revenues	\$34,754,715	\$31,319,682	-9.9%	Total Revenues	\$63,610,654	\$73,578,241	15.7
Proceeds from Bond Sales				Proceeds from Bond Sales	9,970,000		-100.0
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	190,000	190,000		Transfers from Other Funds	60,000	60,000	
Total Revenues and Other Sources	\$34.944.715		-9.8%	Total Revenues and Other Sources	\$73,640,654	\$73,638,241	-0.0
	\$34,944,715	\$31,509,682	-9.070		\$73,640,634	\$73,638,241	-0.0
Current Expenditures General Government	\$5,267,545	\$5,462,647	3.7%	Current Expenditures General Government	\$9,907,242	\$10,233,158	3.3
Public Safety	4,635,434	4,742,664	2.3%	Public Safety	11,167,305	12,277,615	9.9
Streets and Highways (excluding Const.)	4,868,218	4,934,897	1.4%	Streets and Highways (excluding Const.)	5,481,653	5,523,366	0.8
Sanitation			1.470	Sanitation	300,000	300,000	0.0
Human Services	6,216,578	6,347,716	2.1%	Human Services	16,991,277	18.352.230	8.0
Health	2,273,577	2,265,305	-0.4%	Health	4,946,004	5,142,559	4.0
Culture and Recreation	375,833	434,051	15.5%	Culture and Recreation	709,749	645,125	-9.1
Conservation of Natural Resources	522,072	436,606	-16.4%	Conservation of Natural Resources	755,230	761,017	0.8
Economic Development and Housing				Economic Development and Housing	375,969	399,274	6.2
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$24,159,257	\$24,623,886	1.9%	Total Current Expenditures	\$50,634,429	\$53,634,344	5.9
Streets and Highways Capital Outlay	7,813,408	4,067,786	-47.9%	Streets and Highways Capital Outlay	9,403,963	16,441,589	74.8
All Other Capital Outlay	1,115,000	1,275,732	14.4%	All Other Capital Outlay	15,159,100	3,093,455	-79.6
Debt Service - Principal	1,400,000	1,430,000	2.1%	Debt Service - Principal	2,065,000	2,390,000	15.7
Interest and Fiscal Charges	370,278	340,217	-8.1%	Interest and Fiscal Charges	798,162	734,938	-7.9
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds	190,000	190,000		Other Financing Uses Transfers to Other Funds	60,000	60,000	
Transfers to Other Funds	190,000	190,000		Transfers to Other Funds	60,000	60,000	
9				9			
Transfers to Other Funds Total Expenditures and Other Uses	190,000	190,000		Transfers to Other Funds Total Expenditures and Other Uses	60,000	60,000	-2.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock	190,000 \$35,047,943	190,000 \$31,927,621	-8.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau	60,000 \$78,120,654	60,000 \$76,354,326	-2.3
Transfers to Other Funds Total Expenditures and Other Uses	190,000 \$35,047,943	190,000 \$31,927,621 DS: Yes CP:	-8.9% No	Transfers to Other Funds Total Expenditures and Other Uses	60,000 \$78,120,654	60,000	-2.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock	190,000 \$35,047,943 Yes SR: Yes 2019 Revised	190,000 \$31,927,621 DS: Yes CP:	-8.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau	60,000 \$78,120,654	60,000 \$76,354,326 DS: Yes CP:	-2.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF:	190,000 \$35,047,943 Yes SR: Yes	190,000 \$31,927,621 DS: Yes CP:	-8.9% No	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF:	60,000 \$78,120,654 Yes SR: Yes	60,000 \$76,354,326 DS: Yes CP:	-2.3 No Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues	190,000 \$35,047,943 : Yes SR: Yes 2019 Revised Budget	190,000 \$31,927,621 DS: Yes CP: 2020 Budget	-8.9% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues	60,000 \$78,120,654 Yes SR: Yes 2019 Revised Budget	60,000 \$76,354,326 DS: Yes CP: 2020 Budget	-2.3 No Percel Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes	190,000 \$35,047,943 : Yes SR: Yes 2019 Revised Budget \$5,872,592	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	No Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes	60,000 \$78,120,654 Yes SR: Yes 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766	-2.3 No Percel Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	190,000 \$35,047,943 : Yes SR: Yes 2019 Revised Budget \$5,872,592	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	No Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	60,000 \$78,120,654 Yes SR: Yes 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766	-2.3 No Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	190,000 \$35,047,943 : Yes SR: Yes 2019 Revised Budget \$5,872,592 905,493	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143	-8.9% No Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	60,000 \$78,120,654 Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000	-2.3 No Percer Chang 11.6
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	190,000 \$35,047,943 Yes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600	-8.9% No Percent Change 5.4% -4.8% 10.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	60,000 \$78,120,654 Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000	-2.3 No Percei Chang 11.6 -100.0
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 	-8.9% No Percent Change 5.4% -4.8% 10.5% -10.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	60,000 \$78,120,654 Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 3,220	-2.3 No Percei Chang 11.6 -100.0
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800	-8.9% No Percent Change 5.4% 4.8% 10.5% -10.0% -1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 3,220 2,922,632	-2.3 No Percer Chang 11.6 -100.0 95.5
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	190,000 \$35,047,943 : Yes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793	-8.9% Percent Change 5.4%4.8% 10.5% -10.0% -1.4% 38.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Fes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112	DS: Yes CP: 2020 Budget \$8,085,766 6,000 3,220 2,922,632 3,226,753	-2.3 No Perce Chang 11.6 -100.0 95.5 -14.9
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	190,000 \$35,047,943 : Yes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903	DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 3,220 2,922,632	-2.3 No Perce Chan; 11.6 -100.0 95.5 -14.9 -29.7
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	190,000 \$35,047,943 : Yes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000	DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	78,120,654 Yes SR: Yes 2019 Revised Budget 57,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111	DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074	-2.3 No Perce Chan 11.6 -100.0 95.5 -14.9 -29.7
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950	DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200	-2.3 No Percet Chang 11.6 -100.0 95.5 -14.9 -29.7
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	190,000 \$35,047,943 : Yes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000	DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	78,120,654 Yes SR: Yes 2019 Revised Budget 57,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111	DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	190,000 \$35,047,943 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000	DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500	DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000	DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982	-8.9% Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Fes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653	Budget \$8,085,766 6,000 3,220 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700	DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Fes SR: Yes 2019 Revised Budget 57,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450	DS: Yes CP: 2020 Budget \$8,085,766 6,000 3,220 2,922,632 3,226,753 5,910,074 1,986,200 263,960 283,850	-2.3 No Percei Chang 11.6 -100.0 -5.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926	DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% -47.4% 3.2% -47.4% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Fes. SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244	BS: Yes CP: 2020 Budget \$8,085,766 6,000 2922,632 3,226,753 5,910,074 1,986,200 263,960 283,850 \$22,690,955	-2.3 No Percei Chang 11.6 -100.0 -5.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	190,000 \$35,047,943 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244	DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	190,000 \$35,047,943 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Fes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456	560,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 -6.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	190,000 \$35,047,943 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 	-8.9% Percent Change 5.4%4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% 16.2% -2.7% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244	DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 -6.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727 \$12,404,727	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Fes. SR: Yes. 2019 Revised Budget \$7,243,052 6,000 655,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700	BS: Yes CP: 2020 Budget \$8,085,766 6,000 3,220 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239 \$22,709,194	-2.3 No Percei Chang 11.6 -100.0 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 -6.3 -5.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7% 4.8% 4.8% 4.8% 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Fes. SR: Yes. 2019 Revised Budget \$7,243,052	DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 263,960 283,850 \$22,690,955 18,239 \$22,709,194	-2.3 No Percer Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 -20.8 -5.3 -6.3 -5.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	-8.9% Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Fes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700 \$3,458,124 2,891,835	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 263,960 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329	-2.3 No Percei Chang 11.6 -100.0 -102.0 6.3 102.0 -20.8 -5.3 -6.3 -5.3 13.2 3.2
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727 \$12,404,727 \$2,342,439 2,450,409 3,116,753	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% 16.2% -2.7% 4.8% -4.8% 4.8% 4.7% 5.2% 1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Fes. SR: Yes. 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 -6.3 -5.3 13.2 3.2 5.6
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727 \$12,404,727 \$2,342,439 2,450,409 3,116,753 752,507	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7% 4.8% 4.8% 4.8% 4.7% 5.2% 1.9% 4.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Fes. SR: Yes. 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258	-2.3 No Percei Chang 11.6 -100.0 -100.0 -20.8 -5.3 -6.3 -5.3 13.2 3.2 5.6 0.3
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169		Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	60,000 \$78,120,654 Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700 \$3,458,124 2,891,835 3,023,465 1,174,526 4,553,428	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591	-2.3 No Percei Chang 11.6 -100.0 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 -6.3 -5.3 3.2 5.6 0.3 5.8
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727 \$12,404,727 \$2,342,439 2,450,409 3,116,753 752,507	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7% 4.8% 4.8% 4.8% 4.7% 5.2% 1.9% 4.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Fes. SR: Yes. 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258	-2.3 No Percei Chang 11.6 -100.0 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 -6.3 -5.3 13.2 5.6 0.3 5.8 652.2
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	-8.9% Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Fes. SR: Yes. 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 3,220 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460 459,272	-2.3 No Percei Chang 11.6 -100.0 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 -6.3 -5.3 5.8 652.2 -0.3 -3.9 -3.9
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727 \$12,404,727 \$2,342,439 2,450,409 3,116,753 752,507 1,468,121 149,996 466,069	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% 16.2% -2.7% 4.8% 4.8% 4.8% 4.7% 5.2% 1.9% 4.5% 6.0% 6.9% 6.9% 6.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Fes. SR: Yes. 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460	-2.3 No Percer Chang 11.6 -100.0 -5.5 -14.9 -29.7 6.3 -20.8 -5.3 102.0 -20.8 -5.3 5.6 0.3 5.8 652.2 -0.3 -3.9 0.1
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	-8.9% Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Fes. SR: Yes. 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 3,220 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460 459,272	-2.3 No Perce Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 13.2 3.2 5.6 0.3 5.8 652.2 -0.3 -3.9 0.1
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	No Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2019 Revised Budget \$7,243,052 66,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700 \$3,458,124 2,891,835 3,023,465 1,174,526 4,553,428 2,300 299,240 478,151 98,943	560,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460 459,272 99,043	-2.3 No Perce Chan; 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 13.2 5.6 0.3 5.8 652.2 -0.3 -3.9 0.1 -30.9
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	-8.9% Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Feet Feet	0,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460 459,272 99,043 159,127	-2.3 No Perce Chan; 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 13.2 5.6 0.3 5.8 652.2 -0.3 -3.9 0.1 -30.9 5.6
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727 \$12,404,727 \$2,342,439 2,450,409 3,116,753 752,507 1,468,121 149,996 466,069 582,070 1,940 \$11,330,304	-8.9% Percent Change 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	Fes. SR: Yes. 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460 459,272 99,043 159,127 \$17,124,995 569,207	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 102.0 -20.8 -5.3 13.2 3.2 3.2 3.2 5.6 0.3 5.8 652.2 -0.3 -3.9 0.1 -30.9 5.6 -1.8
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	-8.9% No Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% 16.2% -2.7% 4.8% 4.8% 4.7% 5.2% 1.9% 4.5% 6.0% 6.9% 6.9% 6.9% 6.9% 6.6% 3.1% -3.0% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	Fes. SR: Yes. 2019 Revised Budget \$7,243,052	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 2,500 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,519 17,300 298,460 459,272 99,043 159,127 \$17,124,995 569,207 6,247,350	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 -5.3 102.0 -20.8 -5.3 -6.3 -5.3 -6.3 -5.3 -1.3 -2.3 -2.3 -3.9 0.1 -30.9 -1.8 -20.7
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166 75,000 688,697	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727 \$22,342,439 2,450,409 3,116,753 752,507 1,468,121 149,996 466,069 582,070 1,940 \$11,330,304 75,000 823,643	-8.9% No Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7% 4.8% 4.8% 4.7% 5.2% 5.2% 6.0% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700 \$3,458,124 2,891,835 3,023,465 1,174,526 4,553,428 2,300 299,240 478,151 98,943 230,141 \$16,210,153 579,795 7,879,017 345,000	60,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460 459,272 99,043 159,127 \$17,124,995 569,207 6,247,350 335,000	-2.3 No Percei Chang 11.6 -100.0 -100.0 -20.8 -5.3 102.0 -20.8 -5.3 -6.3 -5.3 -1.3.2 -6.3 -5.3 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2 -1.3.2
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166 75,000 688,697 215,510	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727 \$12,404,727 \$2,342,439 2,450,409 3,116,753 752,507 1,468,121 149,996 466,069 582,070 1,940 \$11,330,304 75,000 823,643 121,651	-8.9% Percent Change 5.4% -4.8% 10.5% -10.9% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7% 4.8% 16.2% -2.7% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700 \$3,458,124 2,891,835 3,023,465 1,174,526 4,553,428 2,300 299,240 478,151 98,943 230,141 \$16,210,153 579,795 7,879,017 345,000 71,038	0,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460 459,272 99,043 159,127 \$17,124,995 569,207 6,247,350 335,000 64,038	-2.3 No Percei Chang 11.6 -100.0 -100.0 95.5 -14.9 -29.7 6.3 -5.3 102.0 -20.8 -5.3 -6.3 -5.3 -6.3 -5.3 -1.2 -6.3 -5.3 -1.2 -6.3 -5.3 -1.2 -7.2 -9.9 -9.9
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	190,000 \$35,047,943 EYes SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166 75,000 688,697 215,510	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169	-8.9% Percent Change 5.4% -4.8% 10.5% -10.0% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7% 4.8% 16.2% -2.7% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700 \$3,458,124 2,891,835 3,023,465 1,174,526 4,553,428 2,300 299,240 478,151 98,943 230,141 \$16,210,153 579,795 7,879,017 345,000 71,038	0,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 3,220 2,922,632 3,226,753 5,910,074 1,986,200 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460 459,272 99,043 159,127 \$17,124,995 569,207 6,247,350 335,000 64,038	-2.3 No Percei Chang 11.6 -100.0 95.5 -14.9 -29.7 6.3 -5.3 102.0 -20.8 -5.3 -6.3 -5.3 -5.3 -6.3 -5.3 -6.3 -5.3 -6.3 -7.3 -9.9 -1.1 -30.9 -1.8 -20.7 -2.9 -9.9
Transfers to Other Funds Total Expenditures and Other Uses ame of County: Rock dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	190,000 \$35,047,943 Per SR: Yes 2019 Revised Budget \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166 75,000 688,697 215,510	190,000 \$31,927,621 DS: Yes CP: 2020 Budget \$6,190,169 862,143 330,600 32,410 20,800 1,072,793 1,618,253 119,943 1,817,634 10,000 121,982 208,000 \$12,404,727 \$12,404,727 \$2,342,439 2,450,409 3,116,753 752,507 1,468,121 149,996 466,069 582,070 1,940 \$11,330,304 75,000 823,643 121,651	-8.9% Percent Change 5.4% -4.8% 10.5% -10.9% -1.4% 38.7% 0.5% -47.4% 3.2% -2.7% 4.8% 16.2% -2.7% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Roseau Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2019 Revised Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700 \$3,458,124 2,891,835 3,023,465 1,174,526 4,553,428 2,300 299,240 478,151 98,943 230,141 \$16,210,153 579,795 7,879,017 345,000 71,038	0,000 \$76,354,326 DS: Yes CP: 2020 Budget \$8,085,766 6,000 2,922,632 3,226,753 5,910,074 1,986,200 263,960 283,850 \$22,690,955 18,239 \$22,709,194 \$3,915,405 2,985,329 3,193,210 1,178,258 4,819,591 17,300 298,460 459,272 99,043 159,127 \$17,124,995 569,207 6,247,350 335,000 64,038	-2.3 No Percei Chang 11.6 -100.0 -100.0 -20.8 -5.3 102.0 -20.8 -5.3 13.2 3.2 5.6 0.3 5.8 652.2 -0.3 -3.9 0.1 -30.9 5.6 -1.8 -20.7

ame of County: Saint Louis				Name of County: Scott			
lopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$136,741,822	\$145,561,377	6.4%	Property Taxes	\$68,420,000	\$71,123,001	4.0%
Tax Increments				Tax Increments			
All Other Taxes	21,246,988	21,770,381	2.5%	All Other Taxes	6,374,769	11,520,914	80.7%
Special Assessments				Special Assessments	537,420	537,420	
Licenses and Permits	346,774	350,774	1.2%	Licenses and Permits	1,667,550	1,704,450	2.2%
Federal Grants	45,227,580	45,128,578	-0.2%	Federal Grants	17,757,665	11,679,354	-34.2%
State General Purpose Aid	12,569,876	13,944,852	10.9%	State General Purpose Aid	5,428,702 22,985,627	6,019,164	10.9%
State Categorical Aid	65,541,166	66,636,206	1.7%	State Categorical Aid	, ,-	31,300,869	36.2%
Grants from County/Other Local Units	46,858 9,517,138	55,474 10,713,431	18.4% 12.6%	Grants from County/Other Local Units Charges for Services	3,526,801 11,848,243	3,883,040 13,758,396	10.1% 16.1%
Charges for Services	94,000	95,725	1.8%	E	798,726	798,726	10.17
Fines and Forfeits	3,526,900	3,782,000	7.2%	Fines and Forfeits	383,000	383,000	
Interest on Investments	28,802,579	30,149,000	4.7%	Interest on Investments	2,541,136	2,411,118	-5.19
All Other Revenues Total Revenues	\$323,661,681	\$338,187,798	4.7%	All Other Revenues Total Revenues	\$142,269,639	\$155,119,452	9.09
	\$323,001,001 	φ550,107,770	4.570		65,000,000	\$133,117, 4 32	-100.09
Proceeds from Bond Sales Other Financing Sources	194,171	198,000	2.0%	Proceeds from Bond Sales Other Financing Sources	05,000,000		-100.07
Transfers from Other Funds	12,171,976	11,578,388	-4.9%	Transfers from Other Funds			_
Total Revenues and Other Sources	\$336,027,828	\$349,964,186	4.1%	Total Revenues and Other Sources	\$207,269,639	\$155,119,452	-25.2
Current Expenditures	Ø52 710 020	056 206 142	4.60/	Current Expenditures	#20 CO 4 402	A41 222 045	
General Government	\$53,719,838	\$56,206,142	4.6%	General Government	\$38,604,403	\$41,222,945	6.89
Public Safety	54,636,112	56,721,683	3.8%	Public Safety	18,491,734	19,314,799	4.59
Streets and Highways (excluding Const.)	35,810,519	37,302,563	4.2%	Streets and Highways (excluding Const.)	12,471,033	12,736,314	2.1
Sanitation Human Services		102,987,937	2.1%	Sanitation Human Services			5.0
Health	100,854,671 7,163,354	7,744,815	2.1% 8.1%	Human Services Health	28,511,843 2,217,029	29,932,269 2,454,726	10.7
Culture and Recreation	2,082,663	2,682,746	28.8%	Culture and Recreation	5,435,465	5,705,144	5.0
Conservation of Natural Resources	9,436,268	9,829,051	4.2%	Conservation of Natural Resources	738,560	746,425	1.1
Economic Development and Housing	3,633,729	3,147,576	-13.4%	Economic Development and Housing	735,802	772,935	5.0
All Other Current Expenditures				All Other Current Expenditures	700,000	700,000	-
Total Current Expenditures	\$267,337,154	\$276,622,513	3.5%	Total Current Expenditures	\$107,905,869	\$113,585,557	5.3
Streets and Highways Capital Outlay	41,729,539	43,834,893	5.0%	Streets and Highways Capital Outlay	32,615,032	26,516,876	-18.79
All Other Capital Outlay	8,815,873	11,036,414	25.2%	All Other Capital Outlay	25,099,854	6,941,741	-72.3
Debt Service - Principal	9,200,000	8,870,000	-3.6%		4,254,405	2,807,442	-34.0
		4,882,604	-2.9%	Debt Service - Principal Interest and Fiscal Charges	2,242,224	4,387,793	95.7
-							,,,,,,
Interest and Fiscal Charges	5,027,389			_			
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	9,169,684	8,872,226	-3.2%	Other Financing Uses Transfers to Other Funds			-
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses			-
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	9,169,684	8,872,226	-3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses			 -10.49
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	9,169,684	8,872,226	-3.2%	Other Financing Uses Transfers to Other Funds			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne	9,169,684 \$341,279,639	8,872,226	-3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$172,117,384		
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	9,169,684 \$341,279,639 : Yes SR: Yes	8,872,226 \$354,118,650 DS: Yes CP:	-3.2% 3.8% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley	\$172,117,384 : Yes SR: No	\$154,239,409 DS: Yes CP:	-10.49 Yes
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised	8,872,226 \$354,118,650 DS: Yes CP:	-3.2% 3.8% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley	\$172,117,384 : Yes SR: No 2019 Revised	\$154,239,409 DS: Yes CP:	-10.49 Yes Percen
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne dopted budgets for the following funds: GF Revenues	9,169,684 \$341,279,639 : Yes SR: Yes 2019 Revised Budget	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget	-3.2% 3.8% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues	\$172,117,384 : Yes SR: No 2019 Revised Budget	\$154,239,409 DS: Yes CP: 2020 Budget	Yes Percen
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne dopted budgets for the following funds: GF	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised	8,872,226 \$354,118,650 DS: Yes CP:	-3.2% 3.8% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF	\$172,117,384 : Yes SR: No 2019 Revised	\$154,239,409 DS: Yes CP:	Yes Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues	9,169,684 \$341,279,639 : Yes SR: Yes 2019 Revised Budget	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget	-3.2% 3.8% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues	\$172,117,384 : Yes SR: No 2019 Revised Budget	\$154,239,409 DS: Yes CP: 2020 Budget	Yes Percer Chang 8.8
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077	-3.2% 3.8% Yes Percent Change 4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059	Yes Percer Chang 8.8
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077	-3.2% 3.8% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059	Yes Percer Change 8.89
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229	-3.2% 3.8% Yes Percent Change 4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 330,916	DS: Yes CP: 2020 Budget \$15,249,059 347,025	Yes Percer Chang 8.88 4.99 -0.30
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456	-3.2% 3.8% Yes Percent Change 4.9% -31.0% 4.8% -13.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051	Yes Percer Chang 8.88 - 4.99 -0.33 -8.00 46.88
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585	-3.2% 3.8% Yes Percent Change 4.9% -31.0% 4.8% -13.1% 7.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420	-10.4' Yes Percer Chang 8.8' - 4.9' -0.3' -8.00' 46.8' 10.00
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456	-3.2% 3.8% Yes Percent Change 4.9% -31.0% 4.8% -13.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328	-10.4 Yes Percet Chang 8.8 -0.3 -8.0 46.88 10.00 -0.0
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9,169,684 \$341,279,639 : Yes SR: Yes 2019 Revised Budget \$48,235,236 	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049	-3.2% 3.8% Percent Change 4.9% 12.5% -31.0% 4.8% -13.1% 7.8% -3.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 	DS: Yes CP: 2020 Budget \$15,249,059	-10.4 Yes Percet Chang 8.8 4.9 -0.3 -8.0 46.8 10.00 -0.0 6.9
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144	-3.2% 3.8% Percent Change 4.9% 	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652	-10.4' Yes Percer Change 8.8' 4.9' -0.3' -8.0' 46.8' 10.0' -0.0' 6.9' 8.8'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.8% -3.00% -3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370	-10.4' Yes Percer Chang 8.8' -0.3' -8.00' -0.00' 6.9' 8.8'8' -8.6'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,169,684 \$341,279,639 E: Yes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.8% 20.0% -3.3% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250	-10.4 Yes Percei Chang 8.8 4.9 -0.3 -8.0 46.8 10.00 -0.0 6.9 8.8 -8.6 16.7
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% -3.8% -20.0% -3.3% 3.1% 5.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338	S: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111	-10.4 Yes Percet Chang 8.8 4.9 -0.3 -8.0 46.8 10.0 -0.0 6.9 8.8 -8.6 16.7 22.1
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,169,684 \$341,279,639 E: Yes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.8% 20.0% -3.3% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250	-10.4' Yes Percer Chang 8.8' -0.3' -8.0' -6.9' 8.8' -8.6' 16.7' 22.1'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -13.1% -3.8% -3.8% -3.3% 3.1% 5.4% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338	S: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111	-10.4' Yes Percer Chang 8.8' -0.3' -8.0' -6.9' 8.8' -8.6' 16.7' 22.1' 10.3'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9,169,684 \$341,279,639 Presser Series Seri	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.8% -3.3% 3.1% 5.4% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720	S: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565	-10.4' Yes Percer Chang 8.8' -0.3' -8.0' -0.00 -0.00 6.9' 8.8' -8.6' 16.7' 22.1' 10.3'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,169,684 \$341,279,639 Person SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -13.1% -3.8% -3.8% -3.3% 3.1% 5.4% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565	-10.4° Percer Chang 8.8° -0.3° -8.0° 46.8° 10.0° -0.0° 6.9° 8.8° -8.6° 16.7° 22.1° 10.3°
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,169,684 \$341,279,639 Person SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.8% -3.3% 3.1% 5.4% 3.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000	-10.4' Yes Percer Chang 8.8' -0.3' -8.00' -0.00' 6.9' 8.8'' -8.6' 16.7' 22.1'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,169,684 \$341,279,639 Presser Series Seri	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.8% -3.3% 3.1% 5.4% 5.4% 115.4% 10.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$172,117,384 : Yes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720	S: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565	-10.4' Yes Percer Chang 8.8' -0.3' -8.00' -0.00' 6.9' 8.8'' -8.6' 16.7' 22.1'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,169,684 \$341,279,639 Person SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.8% -3.3% 3.1% 5.4% 5.4% 115.4% 10.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000	-10.4' Yes Percer Chang 8.8' -0.3' -8.0' -0.0' -0.0' -10.0' -10.3' -10.3' -10.3' -10.2'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9,169,684 \$341,279,639 : Yes SR: Yes 2019 Revised Budget \$48,235,236	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% -3.8% -3.3% 3.1% 5.4% 3.1% 5.4% 3.1% 115.4% 10.9% 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$172,117,384 Per SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565	-10.4 Yes Percet Chang 8.8 4.9 -0.3 -8.0 6.9 8.8 -8.6 10.7 22.1 10.3
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9,169,684 \$341,279,639 : Yes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958	-3.2% 3.8% Percent Change 4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100	S: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565	-10.4' Yes Percer Chang 8.8' 4.9' -0.3' -8.0' 46.8' 10.0' -0.0' 6.9' 8.8' -8.6' 10.7' 22.1' 10.3' -10.2 14.0' 6.9'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.3% 3.1% 5.4% 3.1% 115.4% 10.9% 3.5% 7.2% 4.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565	-10.4' Yes Percer Chang 8.8' -0.3' -8.00' 46.8' 10.06 -0.00' 6.99 8.8'' 8.86' 16.7' 22.1' 10.33' -10.2 14.00' 6.99' 10.70'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trocal Revenues Trocal Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226	7.8% -3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.3% 3.1% 5.4% 3.1% 115.4% 10.9% 3.5% 7.2% 4.1% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642	S: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693	-10.4 Yes Percei Chang 8.8 4.9 -0.3 -8.0 46.8 10.0 -0.0 6.9 8.8 -8.6 16.7 22.1 10.2 14.0 6.9 10.7 -6.7
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of County: Sherburne opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9,169,684 \$341,279,639 Persed Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702 \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.0% -3.8% -3.3% 3.1% 5.4% 3.1% 10.9% 1.5,4% 10.9% 4.1% 1.5% 8.6% 8.6% 10.2% 19.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117	-10.4 Yes Percer Chang 8.8 4.9 -0.3 -8.0 46.8 10.0 -0.0 6.9 8.8 -8.6 16.7 22.1 10.2 14.0 6.9 10.7 -6.7 -0.9 5.5
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Sherburne opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702 \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831	7.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.1% 7.8% -3.3% 3.1% 5.4% 3.1% 5.4% 10.9% 3.5% 7.2% 4.1% 1.5% 8.6% 10.2% 19.5% -4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592	S: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026	-10.4 Yes Percer Chang 8.8 4.9 -0.3 -8.00 46.8 10.00 -0.0 6.9 8.8 -8.6 16.7 22.1' 10.2 14.00 6.9 10.7 -6.7 -6.7 -6.7 -8.2'
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628	7.2% 3.8% Percent Change 4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$172,117,384 Yes SR: No 2019 Revised Budget \$14,009,963 \$15,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 \$25,885,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 \$100.	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,2258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444	-10.4 Yes Percei Chang 8.8 4.9 -0.3 -8.0 46.8 10.0 -0.0 6.9 8.8 -8.6 16.7 22.1 10.2 14.0 6.9 10.7 -6.7 -0.9 5.5 -8.2 20.4
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of County: Sherburne opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702 \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628 2,261,289	-3.2% 3.8% Percent Change 4.9% -3.1.0% 4.8% -3.1.9% -3.3% 3.196 5.4% 3.1.9 5.4% 10.9% 3.5% 7.2% 4.1% 1.5% 8.6% 10.2% 19.5% -4.5% -4.5% -2.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444 215,273	-10.4 Percer Chang 8.8 4.9 -0.3 -8.0 46.8 10.0 -0.0 6.9 8.8 -8.6 10.7 22.1 10.2 14.0 6.9 10.7 -6.7 -0.9 5.5 -8.2 20.4 -19.6
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of County: Sherburne opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702 \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628 2,261,289 1,308,706	-3.2% 3.8% Percent Change 4.9% -3.1.0% 4.8% -3.1.9% -3.3% 3.1.9% 5.4% 3.1.9% 115.4% 10.9% 4.19% 1.5% 4.19% 1.5% 6.6% 10.2% 115.5% -4.5% 2.2% 2.2% 2.0% 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444 215,273 24,000	-10.4 Percer Change 8.8 4.9 -0.3 -8.0 46.8 10.0 -0.0 6.9 8.8 10.2 14.0 6.9 10.7 -6.7 -0.9 5.5 -8.2 20.4 -19.6 42.9
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702 \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628 2,261,289	-3.2% 3.8% Percent Change 4.9% -3.1.0% 4.8% -3.1.9% -3.3% 3.196 5.4% 3.1.9 5.4% 10.9% 3.5% 7.2% 4.1% 1.5% 8.6% 10.2% 19.5% -4.5% -4.5% -2.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444 215,273	-10.4 Percer Change 8.8 4.9 -0.3 -8.0 46.8 10.0 -0.0 6.9 8.8 10.2 14.0 6.9 10.7 -6.7 -0.9 5.5 -8.2 20.4 -19.6 42.9
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of County: Sherburne opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702 \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628 2,261,289 1,308,706	-3.2% 3.8% Percent Change 4.9% -3.1.0% 4.8% -3.1.9% -3.3% 3.1.9% 5.4% 3.1.9% 115.4% 10.9% 4.19% 1.5% 4.19% 1.5% 6.6% 10.2% 115.5% -4.5% 2.2% 2.2% 2.0% 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444 215,273 24,000	-10.4 Yes Percer Chang 8.8 4.9 -0.3 -8.0 46.8 10.0 -0.0 6.9 8.8 -8.6 16.7 22.1 10.2 14.0 6.9 10.7 -6.7 -0.9 5.5 -8.2 20.4 -19.6 42.9 6.3
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702 \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972 \$80,746,309	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,203 2,808,610 1,799,831 484,628 2,261,289 1,308,706 \$85,692,033	-3.2% 3.8% Percent Change 4.9% -31.0% 4.8% -31.0% -3.3% 3.1% 5.4% 3.1% 5.4% 3.1% 115.4% 10.9% 4.18% 10.9% 4.19.5% 4.19 1.5% 4.19 1.5% 6.6% 3.2% 6.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$228,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444 215,273 24,000 \$22,549,176	10.4 Yes Percer Chang 8.8 4.9 -0.3 -8.00 46.8 10.00 -0.00 6.9 8.8 -8.6 16.7 22.1 10.2 14.00 6.9 10.7 -6.7 -0.9 5.5 -8.2 20.4 -19.6 42.9 6.3 11.2
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Carpital Outlay All Other Capital Outlay	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702 \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972 \$80,746,309 13,295,677	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628 2,261,289 1,308,706 \$85,692,033 9,833,100		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$228,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444 215,273 24,000 \$22,549,176 6,485,667	10.4 Yes Percei Chang 8.8 4.9 -0.3 -0.0 46.8 10.0 -0.0 6.9 8.8 -8.6 16.7 22.1 10.2 14.0 6.9 10.7 -6.7 -0.9 5.5 -8.2 20.4 -19.6 42.9 6.3 11.2 10.8
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702 \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972 \$80,746,309 13,295,677 2,851,098	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628 2,261,289 1,308,706 \$85,692,033 9,833,100 3,596,010	7.2% 3.8% Percent Change 4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$172,117,384 EYes SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944 465,476	DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,500 1,058,117 422,026 726,444 215,273 24,000 \$22,549,176 6,485,667 515,516	-10.49 Yes
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628 2,261,289 1,308,706 \$85,692,033 9,833,100 3,596,010 1,489,777	7.2% 3.8% Percent Change 4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$172,117,384 Per SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944 465,476 259,151	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444 215,273 24,000 \$22,549,176 6,485,667 515,516 304,500	Tes Percen Chang 8.88 - 4.99 -0.39 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00 -0.00
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628 1,308,706 \$85,692,033 9,833,100 3,596,010 1,489,777 1,292,238	7.2% 3.8% Percent Change 4.9% 12.5% -31.0% 4.8% -13.1% -3.8% -3.3% 3.1% 5.4% 3.1% 10.9% 3.5% 7.2% 4.1% 10.9% 1.5% 6.6% 10.2% 19.5% -4.5% -2.0% 3.2% 6.1% -2.0% 3.2% 6.1% -1.2% -1.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$172,117,384 Per SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944 465,476 259,151 143,025	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444 215,273 24,000 \$22,549,176 6,485,667 515,516 304,500 140,400	10.4° Yes Percer Chang 8.8° -0.3° -8.0° -0.0° -0.0° -0.0° -0.1° -1.0.3° -1.0.2° -1.4.0° -6.9° -1.5.5° -8.2° -2.0.4° -1.9.6° -42.9° -6.3° -1.1.2° -1.8° -1.8° -1.8° -1.8° -1.1.2° -1.8° -1.1.2° -1.1.2° -1.1.2° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3° -1.3°
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Sherburne dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	9,169,684 \$341,279,639 EYes SR: Yes 2019 Revised Budget \$48,235,236	8,872,226 \$354,118,650 DS: Yes CP: 2020 Budget \$50,619,077 5,749,229 44,150 813,750 10,161,456 5,353,585 14,687,049 9,258,144 112,200 1,653,000 2,385,662 \$100,837,302 56,000 4,843,889 \$105,737,191 \$18,769,958 22,462,129 12,426,226 1,688,453 21,682,203 2,808,610 1,799,831 484,628 2,261,289 1,308,706 \$85,692,033 9,833,100 3,596,010 1,489,777 1,292,238	7.2% 3.8% Percent Change 4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Sibley Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$172,117,384 Per SR: No 2019 Revised Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944 465,476 259,151 143,025	\$154,239,409 DS: Yes CP: 2020 Budget \$15,249,059 347,025 132,400 50,995 2,258,051 677,420 1,685,328 5,970,904 1,309,652 27,370 350,250 485,111 \$28,543,565 160,000 \$28,703,565 \$5,146,539 3,266,274 4,816,693 176,860 6,696,950 1,058,117 422,026 726,444 215,273 24,000 \$22,549,176 6,485,667 515,516 304,500 140,400	Tes Percen Chang 8.88 - 4.99 -0.33 -8.09 -0.00 6.99 8.88 -8.66 16.75 22.11 10.39 -10.20 14.09 6.99 10.77 -0.99 5.59 -8.22 20.44 -19.66 42.99 6.33 11.22 10.88 17.55

Name of County: Stearns				Name of County: Steele			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$80,479,473	\$82,797,680	2.9%	Property Taxes	\$24,785,085	\$25,697,008	3.7%
Tax Increments				Tax Increments			
All Other Taxes	7,552,650	7,978,260	5.6%	All Other Taxes	3,489,497	3,336,400	-4.4%
Special Assessments	687,000	516,500	-24.8%	Special Assessments	300,000	300,000	
Licenses and Permits Federal Grants	1,118,250 16,634,730	1,166,800 17,238,188	4.3% 3.6%	Licenses and Permits Federal Grants	168,500 252,172	168,500 421,384	67.1%
State General Purpose Aid	8,792,167	9,913,609	12.8%	State General Purpose Aid	2,288,975	2,467,896	7.8%
State Categorical Aid	25,561,743	27,917,035	9.2%	State Categorical Aid	12,279,487	8,500,913	-30.8%
Grants from County/Other Local Units		1,100,000		Grants from County/Other Local Units			
Charges for Services	6,517,962	6,662,635	2.2%	Charges for Services	6,219,534	7,236,953	16.4%
Fines and Forfeits	35,550	36,300	2.1%	Fines and Forfeits	25,200	28,000	11.1%
Interest on Investments	1,242,300	1,660,000	33.6%	Interest on Investments	300,000	300,000	
All Other Revenues	4,032,476 \$152,654,301	4,055,745 \$161,042,752	0.6%	All Other Revenues	1,270,443 \$51,378,893	1,311,454 \$49,768,508	3.2%
Total Revenues	\$132,034,301	\$101,042,732	5.5%	Total Revenues	\$31,376,693	4,581,241	-3.1%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources		1,874,940	
Transfers from Other Funds	2,950,000	3,169,500	7.4%	Transfers from Other Funds	3,426,001		-100.0%
Total Revenues and Other Sources	\$155,604,301	\$164,212,252	5.5%	Total Revenues and Other Sources	\$54,804,894	\$56,224,689	2.6%
Current Expenditures	\$155,004,501	#10 1 ,212,232		Current Expenditures	\$57,007,077	#30,224,007	
General Government	\$26,723,096	\$26,891,996	0.6%	General Government	\$8,311,346	\$8,591,491	3.4%
Public Safety	35,011,342	36,518,360	4.3%	Public Safety	11,645,265	11,311,712	-2.9%
Streets and Highways (excluding Const.)	10,486,610	10,867,786	3.6%	Streets and Highways (excluding Const.)	5,212,534	5,265,517	1.0%
Sanitation	1,394,544	1,267,544	-9.1%	Sanitation	684,240	703,700	2.8%
Human Services Health	44,802,100 4.017.501	46,293,394 4,565,617	3.3% 13.6%	Human Services Health	5,178,926 2,853,918	5,643,703 2,958,016	9.0% 3.6%
Health Culture and Recreation	4,017,501 4,189,100	4,565,617 4,240,373	13.6%	Realth Culture and Recreation	2,853,918 991,660	2,958,016 1,001,068	3.6% 0.9%
Conservation of Natural Resources	5,519,196	5,865,513	6.3%	Conservation of Natural Resources	939,424	951,019	1.2%
Economic Development and Housing	224,730	192,689	-14.3%	Economic Development and Housing	175,129	164,365	-6.1%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$132,368,219	\$136,703,272	3.3%	Total Current Expenditures	\$35,992,442	\$36,590,591	1.7%
Streets and Highways Capital Outlay	20,203,742	21,019,500	4.0%	Streets and Highways Capital Outlay	14,945,259	11,127,319	-25.5%
All Other Capital Outlay		240,000	12.00/	All Other Capital Outlay	2,166,525	6,666,461	207.7%
Debt Service - Principal	4,625,000	3,985,000	-13.8%	Debt Service - Principal	1,430,830	1,617,500	13.0%
Interest and Fiscal Charges	579,340	592,880	2.3%	Interest and Fiscal Charges	269,838	222,818	-17.4%
Other Financing Uses			7.40/	Other Financing Uses			
Transfers to Other Funds	2,950,000	3,169,500	7.4%	Transfers to Other Funds			2.60/
Total Expenditures and Other Uses	\$160,726,301	\$165,710,152	3.1%	Total Expenditures and Other Uses	\$54,804,894	\$56,224,689	2.6%
Name of County: Stevens				Name of County: Swift			
Name of County: Stevens	Ves CD. Ves	DG. Ves. CD.	Ves	Name of County: Swift	Yes CD. Yes	DG. Ves. CD.	Ves
Name of County: Stevens Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: Swift Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
•		22.		•		20 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$7,790,493	2020 Budget \$7,907,279	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$10,788,827	2020 Budget \$11,328,268	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$7,790,493 153,660	2020 Budget \$7,907,279	Percent Change 1.5% 1.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$10,788,827 143,029	2020 Budget \$11,328,268 143,029	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$7,790,493 153,660 294,000	2020 Budget \$7,907,279 155,416 358,400	Percent Change 1.5% 1.1% 21.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$10,788,827 143,029 295,000	2020 Budget \$11,328,268 143,029 295,000	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$7,790,493 153,660 294,000 16,300	2020 Budget \$7,907,279 	Percent Change 1.5% 1.1% 21.9% -1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$10,788,827 143,029 295,000 4,370	\$11,328,268 \$11,328,268 	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$7,790,493 	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539	Percent Change 1.5% 1.1% 21.9% -1.8% 1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015	2020 Budget \$11,328,268 	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$7,790,493 153,660 294,000 16,300	2020 Budget \$7,907,279 	Percent Change 1.5% 1.1% 21.9% -1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$10,788,827 143,029 295,000 4,370	\$11,328,268 \$11,328,268 	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813	Percent Change 1.5% 1.1% 21.9% -1.8% 1.2% 9.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280	Percent Change 5.0% 15.8% 11.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556	2020 Budget \$7,907,279 	Percent Change 1.5% 21.9% -1.8% 1.2% 9.7% 18.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908	Percent Change 5.0% 15.8% 11.5% -13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$7,790,493 	2020 Budget \$7,907,279 	Percent Change 1.5% 1.1% 21.9% -1.8% 1.2% 9.7% 18.2% 2.5% -94.4%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000	2020 Budget \$7,907,279 	Percent Change 1.5% 1.1% 21.9% -1.8% 1.29% 9.7% 18.29 -2.5% -94.4% -17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363	Percent Change 1.5% 1.1% 21.9% -1.8% 1.2% 9.7% 18.2% -2.5% -94.4% -17.1% 7.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 	Percent Change 1.5% 21.9% -1.8% 1.2% 9.7% 18.2% -2.5% -94.4% -17.1% 7.2% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935	Percent Change 1.5% 1.1% 21.9% -1.8% 1.2% 9.7% 18.2% -2.5% -94.4% -17.1% 7.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$7,790,493	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 	Percent Change 1.5% 21.9% -1.8% 1.2% 9.7% 18.2% -2.5% -94.4% -17.1% 7.2% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$7,790,493	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035	Percent Change 1.5% 21.9% -1.8% 1.2% 9.7% 18.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$7,790,493	2020 Budget \$7,907,279 	Percent Change 1.5% 21.9% -1.8% 1.2% 9.7% 18.2% -2.5% -94.4% -17.1% 7.2% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$7,790,493	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035	Percent Change 1.5% 21.9% -1.8% 1.2% 9.7% 18.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746	Percent Change 1.5% 21.9% -1.8% 1.2% 9.7% 18.29 -2.59% -94.4% -17.19% 7.29% 6.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6% -0.6% 5.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$7,790,493	2020 Budget \$7,907,279	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389 3,069,983	Percent Change 5.0% 15.8% 11.5% -13.6% 7.196 15.4% -3.0% -0.6%0.6% 5.9% 1.9% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%0.6% 5.9% 1.9% 11.1% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%0.6% 5.9% 1.9% 11.1% 2.3% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 200,800 16,250 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689 121,416	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6% 0.6% 5.9% 11.1% 2.3% -3.7% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%0.6% 5.9% 1.9% 11.1% 2.3% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118 63,667	Percent Change 1.5% 1.11% 21.9% -1.8% 1.28% 9.77% 18.282.5% -94.49% -17.119 6.89%16.119 6.59% 4.29% 2.49% 5.11% 13.99% 2.77%0.00% -13.29%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689 121,416 72,016 368,731	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%0.6% 5.9% 1.9% 11.1% 2.3% -3.7% 6.0% 35.9% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118 63,667	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842	2020 Budget \$11,328,268	Percent Change 5.0% 15.8% 11.5% -13.6% 15.4% -3.0% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$7,790,493	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118 63,667 \$13,224,858	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842 \$17,205,048	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 200,800 16,250 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689 121,416 72,016 368,731 \$17,617,912	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%0.6% 5.9% 11.1% 2.3% -3.7% 6.0% 35.9% -1.1% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$7,790,493	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118 63,667 \$13,224,858 2,350,000	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$10,788,827	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689 121,416 72,016 368,731 \$17,617,912 3,687,700	Percent Change 5.0% 15.8% 11.5% -13.6% 7.196 15.496 -3.0% -0.6%0.6% 5.9% 1.9% 11.1% 2.3% -3.7% 6.0% 35.9% -1.1% 2.4% -24.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000 654,724	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118 63,667 \$13,224,858 2,350,000 755,900	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842 \$17,205,048 4,877,200 1,756,655	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689 121,416 72,016 368,731 \$17,617,912 3,687,700 1,727,497	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6% 0.6% 5.9% 1.9% 11.1% 2.3% -3.7% 6.0% 35.9% -1.1% 2.4% -24.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000 654,724 442,661	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118 63,667 \$13,224,858 2,350,000 755,900 425,000	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$10,788,827	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689 121,416 72,016 368,731 \$17,617,912 3,687,700 1,727,497 530,000	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%0.6% 5.9% 1.9% 11.1% 2.3% -3.7% 6.0% 35.9% -1.1% 2.4% -24.4% -1.7% -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay Interest and Fiscal Charges	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000 654,724 442,661 105,118	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118 63,667 \$13,224,858 2,350,000 755,900 425,000 96,718	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Interest and Fiscal Charges	2019 Revised Budget \$10,788,827	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689 121,416 72,016 368,731 \$17,617,912 3,687,700 1,727,497 530,000 371,577	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6% 0.6% 5.9% 1.9% 11.1% 2.3% -3.7% 6.0% 35.9% -1.1% 2.4% -24.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000 654,724 442,661 105,118	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118 63,667 \$13,224,858 2,350,000 755,900 425,000 96,718	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842 \$17,205,048 4,877,200 1,756,655 635,000 236,421	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 4,020,817 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689 121,416 72,016 368,731 \$17,617,912 3,687,700 1,727,497 530,000 371,577	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%0.6% 5.9% 1.9% 11.1% 2.3% -3.7% 6.0% 35.9% -1.1% 2.4% -24.4% -1.7% -16.5% 57.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay Interest and Fiscal Charges	2019 Revised Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000 654,724 442,661 105,118	2020 Budget \$7,907,279 155,416 358,400 16,000 720,539 549,813 5,349,127 670,098 900 150,000 1,046,363 \$16,923,935 165,035 \$17,088,970 \$4,086,482 1,963,746 2,389,454 405,229 3,742,436 68,082 144,644 361,118 63,667 \$13,224,858 2,350,000 755,900 425,000 96,718	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Interest and Fiscal Charges	2019 Revised Budget \$10,788,827	2020 Budget \$11,328,268 143,029 295,000 4,370 354,215 594,280 6,894,908 200,800 16,250 \$23,851,937 \$23,851,937 \$3,891,108 3,063,389 3,069,983 1,311,580 5,719,689 121,416 72,016 368,731 \$17,617,912 3,687,700 1,727,497 530,000 371,577	Percent Change 5.0% 15.8% 11.5% -13.6% 7.1% 15.4% -3.0% -0.6%0.6% 5.9% 1.9% 11.1% 2.3% -3.7% 6.0% 35.9% -1.1% 2.4% -24.4% -1.7% -16.5%

Name of County: Todd		

Total Expenditures and Other Uses

\$33,170,752

\$34,736,139

DS: Yes Adopted budgets for the following funds: GF: Yes SR: Yes No Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes CP: 2019 Revised 2020 Percent 2019 Revised 2020 Percent Budget Budget Budget Budget Change Change Revenues Revenues \$16,117,700 \$16,249,672 \$5,517,553 \$5,720,441 3.7% Property Taxes 0.8% Property Taxes Tax Increments Tax Increments ---919,914 All Other Taxes 963,711 4.8% All Other Taxes 2.914 2.914 Special Assessments 55,000 77,000 40.0% Special Assessments Licenses and Permits Licenses and Permits 170.665 171.665 0.6% 8.892 9.293 4.5% 3,377,257 3,859,047 14.3% 1,647,944 716,411 -56.5% Federal Grants Federal Grants 1.670.337 1.867.583 11.8% 576.508 629,969 9.3% State General Purpose Aid State General Purpose Aid 8,667,021 8,678,832 0.1% 4,144,668 5,211,672 25.7% State Categorical Aid State Categorical Aid Grants from County/Other Local Units Grants from County/Other Local Units 2,421,904 2,334,459 1.052,799 1.169.987 -3.6% Charges for Services 11.1% Charges for Services Fines and Forfeits Fines and Forfeits Interest on Investments 60.000 120,000 100.0% Interest on Investments 22,500 28,000 24 4% 1,874,336 .484.689 -20.8% 243,811 260,811 7.0% All Other Revenues All Other Revenues \$35,279,134 \$35,729,658 \$13,272,589 \$13,826,498 **Total Revenues** 1.3% **Total Revenues** 4.2% Proceeds from Bond Sales ---Proceeds from Bond Sales ---Other Financing Sources ---39,300 ---Other Financing Sources Transfers from Other Funds Transfers from Other Funds 99 143 105.769 6.7% **Total Revenues and Other Sources Total Revenues and Other Sources** \$35,279,134 \$35,768,958 1.4% \$13,371,732 \$13,932,267 4.2% **Current Expenditures** Current Expenditures General Government \$5,492,532 \$5,843,931 6.4% General Government \$1,921,284 \$1,998,388 4.0% 3,995,622 4,465,480 11.8% 2.013.838 2,171,905 7.8% Public Safety Public Safety 2,884,565 3,228,094 Streets and Highways (excluding Const.) 3,378,458 3,569,390 5.7% Streets and Highways (excluding Const.) 11.9% 175,497 3.9% Sanitation 168,871 Sanitation Human Services 8,310,716 8,953,445 7.7% Human Services 2,249,296 2,075,864 -7.7% Health 2.835.894 2,940,794 Health 37.884 35.884 -5.3% Culture and Recreation 441,603 435,583 -1.4% Culture and Recreation 58,801 71,932 22.3% Conservation of Natural Resources 1,051,383 1,194,362 13.6% Conservation of Natural Resources 389.095 398,579 2.4% 26.4% 65,800 7.6% 36,700 46,396 Economic Development and Housing 70,800 Economic Development and Housing 303,000 305,000 0.7% All Other Current Expenditures All Other Current Expenditures \$25,572,008 \$27,473,785 7.4% \$10,063,334 \$10,507,539 4.4% **Total Current Expenditures** Total Current Expenditures 6.911.470 6.331.997 2.639.076 -8 4% Streets and Highways Capital Outlay 2.714.799 2.9% Streets and Highways Capital Outlay 1,793,902 1,628,200 -9.2% 416,300 256,000 -38.5% All Other Capital Outlay All Other Capital Outlay 0.3% 3.4% 574,778 576,590 145,000 150,000 Debt Service - Principal Debt Service - Principal -7.7% Interest and Fiscal Charges Interest and Fiscal Charges 47,819 44,132 Other Financing Uses Other Financing Uses 19.1% 6.7% Transfers to Other Funds 426.976 508.386 Transfers to Other Funds 99.143 105.769 3.5% Total Expenditures and Other Uses 2.7% **Total Expenditures and Other Uses** \$35,279,134 \$36.518.958 \$13,410,672 \$13,778,239 Name of County: Wabasha Name of County: Wadena Adopted budgets for the following funds: GF: Yes SR: Yes Yes Yes Adopted budgets for the following funds: GF: Yes SR: Yes No No DS: CP: DS: CP: 2019 Revised 2019 Revised 2020 2020 Percent Percent Budget Budget Change Budget Budget Change Revenues Revenues Property Taxes \$15,433,099 \$15,874,798 2.9% Property Taxes \$9,327,418 \$9,562,553 2.5% Tax Increments Tax Increments All Other Taxes 1.301.000 1,370,000 5.3% All Other Taxes 860.850 890,300 3.4% 505,000 1.0% Special Assessments 500,000 Special Assessments Licenses and Permits 138 427 142.404 2.9% Licenses and Permits 89 910 79 987 -11.0% Federal Grants 4 458 842 3 583 788 -19.6% Federal Grants 2.175.892 2,586,113 18 9% State General Purpose Aid 1.418.882 3.004.873 111.8% State General Purpose Aid 1.550.152 1,221,325 -21.2% State Categorical Aid 8,529,087 9.043.859 6.0% State Categorical Aid 7,143,056 6,753,145 -5.5% Grants from County/Other Local Units Grants from County/Other Local Units 1,602,305 1,250,422 -22.0% 1,434,346 1,563,248 9.0% Charges for Services Charges for Services 15,000 172.7% Fines and Forfeits 5,500 Fines and Forfeits 16,000 16,000 150,000 73.8% 250,000 66.7% 100,664 175,000 Interest on Investments Interest on Investments 255,140 13.4% 1,488,531 29.9% All Other Revenues 289,312 All Other Revenues 1,933,365 \$33,292,282 \$34,824,456 2.4% **Total Revenues** 4.6% Total Revenues \$24,686,819 \$25,286,036 Proceeds from Bond Sales Proceeds from Bond Sales Other Financing Sources Other Financing Sources 2,300 1,900 -17.4% Transfers from Other Funds Transfers from Other Funds **Total Revenues and Other Sources** 4.6% Total Revenues and Other Sources 2.4% \$33,294,582 \$34.826.356 \$24,686,819 \$25,286,036 **Current Expenditures** Current Expenditures 15.5% \$4,542,294 -0.8% \$4,953,779 General Government \$4,507,064 General Government \$4,290,373 6,504,388 6,538,649 0.5% 2,645,834 2,725,536 3.0% Public Safety Public Safety Streets and Highways (excluding Const.) 3,685,920 3,622,376 3,369,841 8.7% -1.7% Streets and Highways (excluding Const.) 3,663,151 207,328 204,580 -1.3% 1,404,952 1,435,614 2.2% Sanitation Sanitation 5,603,958 7,155,396 -3.9% Human Services 5.593.448 0.2% Human Services 7.449.394 1.634.127 1.591.411 Health -2.6% Health 1.221.771 1.195.495 -2.2% 191,603 -29.2% Culture and Recreation 259,733 258,742 -0.4% 270,678 Culture and Recreation -2.5% 417,941 407,600 328,217 -47.8% Conservation of Natural Resources Conservation of Natural Resources 171,386 -8.0% -53.8% 118 750 109 300 65,000 30,000 Economic Development and Housing Economic Development and Housing 431,770 486,019 12.6% All Other Current Expenditures All Other Current Expenditures \$23,395,699 \$23,329,699 -0.3% \$21,046,060 \$21,521,960 2.3% **Total Current Expenditures** Total Current Expenditures 8,146,432 9,617,254 18.1% 2,584,192 2,417,286 -6.5% Streets and Highways Capital Outlay Streets and Highways Capital Outlay 243.6% -33.7% All Other Capital Outlay 56,300 193,464 815,290 540,190 All Other Capital Outlay 4.7% 1.256.961 1.315.493 Debt Service - Principal Debt Service - Principal -11.1% Interest and Fiscal Charges 313,060 278,329 ------Interest and Fiscal Charges Other Financing Uses Other Financing Uses -17.4% Transfers to Other Funds 2,300 1,900 Transfers to Other Funds

Name of County: Traverse

Total Expenditures and Other Uses

4.7%

0.1%

\$24,479,436

\$24,445,542

ame of County: Waseca dopted budgets for the following funds: GF				Name of County: Washington			
	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent	Adopted budgets for the following funds. Gr	2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$16,026,538	\$16,742,449	4.5%	Property Taxes	\$109,808,600	\$116,357,300	6.0%
Tax Increments				Tax Increments			
All Other Taxes	437,219	693,736	58.7%	All Other Taxes	20,760,500	24,483,400	17.9%
Special Assessments	830,000	820,000	-1.2%	Special Assessments			
Licenses and Permits	21,580	48,230	123.5%	Licenses and Permits	5,046,400	5,247,000	4.0%
Federal Grants	1,040,439	1,118,479	7.5%	Federal Grants	29,688,400	19,657,100	-33.8%
State General Purpose Aid	874,868 5,809,143	932,976 6,348,291	6.6% 9.3%	State General Purpose Aid	10,027,100 42,268,200	10,975,300 45,238,000	9.5% 7.0%
State Categorical Aid Grants from County/Other Local Units	3,809,143	0,346,291	9.570	State Categorical Aid Grants from County/Other Local Units	12,230,200	8,380,400	-31.5%
Charges for Services	1,188,630	1,372,098	15.4%	Charges for Services	16,209,800	16,035,100	-1.1%
Fines and Forfeits	3,100	3,100		Fines and Forfeits	334,400	303,600	-9.2%
Interest on Investments	60,000	133,600	122.7%	Interest on Investments	2,691,900	4,161,700	54.6%
All Other Revenues	564,664	418,750	-25.8%	All Other Revenues	10,462,200	10,838,300	3.6%
Total Revenues	\$26,856,181	\$28,631,709	6.6%	Total Revenues	\$259,527,700	\$261,677,200	0.8%
Proceeds from Bond Sales				Proceeds from Bond Sales	33,500,000		-100.0%
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	1,918,211	1,012,827	-47.2%	Transfers from Other Funds			
Total Revenues and Other Sources	\$28,774,392	\$29,644,536	3.0%	Total Revenues and Other Sources	\$293,027,700	\$261,677,200	-10.7%
Current Expenditures				Current Expenditures			
General Government	\$5,585,540	\$5,415,488	-3.0%	General Government	\$33,950,800	\$35,815,200	5.5%
Public Safety	4,269,532	5,150,278	20.6%	Public Safety	55,677,500	58,520,600	5.1%
Streets and Highways (excluding Const.)	4,028,243	3,787,688	-6.0%	Streets and Highways (excluding Const.)	12,704,900	13,479,200	6.1%
Sanitation	812,587	684,099	-15.8%	Sanitation	8,597,500	8,183,800	-4.8%
Human Services	2,845,094	3,168,010	11.3%	Human Services	45,747,100	48,075,000	5.1%
Health Culture and Recreation	1,731,630 289,036	1,953,571 330,739	12.8% 14.4%	Health Culture and Recreation	10,209,500 13,586,500	10,469,800 14,940,800	2.5% 10.0%
Conservation of Natural Resources	289,036 306,297	1,138,505	271.7%	Conservation of Natural Resources	2,687,700	203,000	-92.4%
Economic Development and Housing	136,499	141,245	3.5%	Economic Development and Housing	2,903,400	2,773,700	-4.5%
All Other Current Expenditures	1,393,023		-100.0%	All Other Current Expenditures	7,758,400	8,100,100	4.4%
Total Current Expenditures	\$21,397,481	\$21,769,623	1.7%	Total Current Expenditures	\$193,823,300	\$200,561,200	3.5%
Streets and Highways Capital Outlay	6,147,620	6,089,213	-1.0%	Streets and Highways Capital Outlay	76,013,000	59,634,500	-21.5%
All Other Capital Outlay	719,000	854,232	18.8%	All Other Capital Outlay	498,800	3,040,000	509.5%
Debt Service - Principal	455,000	740,000	62.6%	Debt Service - Principal	10,975,000	11,430,000	4.1%
Interest and Fiscal Charges	55,291	191,468	246.3%	Interest and Fiscal Charges	3,989,600	4,486,300	12.4%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$28,774,392	\$29,644,536	3.0%	Total Expenditures and Other Uses	\$285,299,700	\$279,152,000	-2.2%
Total Expellutures and Other Uses	\$20,774,392	\$29,044,330	3.070	Total Expenditures and Other Uses	\$283,299,700	\$279,132,000	2.270
ame of County: Watonwan				Name of County: Wilkin			
dopted budgets for the following funds: GF	77						
lobied bildsels for the following times. The		DG Ves GD	Vec	A dente d burdents for the following funds. CE	Vec CD. Vec	DG Ves GD	No
		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	-	DS: Yes CP:	No
caage of the following funds. Of	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
		25 01.				20 01.	
Revenues	2019 Revised Budget	2020 Budget	Percent	Revenues	2019 Revised Budget	2020 Budget	Percent
	2019 Revised	2020	Percent Change		2019 Revised	2020	Percent Change
Revenues Property Taxes	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011	Percent Change 4.9%	Revenues Property Taxes	2019 Revised Budget \$8,301,705	2020 Budget \$8,960,781	Percent Change 7.9%
Revenues Property Taxes Tax Increments	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011	Percent Change 4.9%	Revenues Property Taxes Tax Increments	2019 Revised Budget \$8,301,705	2020 Budget \$8,960,781	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$9,646,705 284,947	2020 Budget \$10,124,011 297,300	Percent Change 4.9% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$8,301,705 8,877	2020 Budget \$8,960,781 8,962	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$9,646,705 284,947 268,063	2020 Budget \$10,124,011 297,300 244,050	Percent Change 4.9% 4.3% -9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$8,301,705 8,877	2020 Budget \$8,960,781	Percent Change 7.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047	2020 Budget \$10,124,011 	Percent Change 4.9% 4.3% -9.0% 1.1% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345	Percent Change 7.9% 1.0% -12.5% -64.1% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$9,646,705 	2020 Budget \$10,124,011 	Percent Change 4.9% 4.3% -9.0% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798	Percent Change 7.9% 1.0% -12.5% -64.1% -0.6% 19.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289	Percent Change 7.9% 1.0% -12.5% -64.1% -0.6% 19.6% 556.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798	Percent Change 7.9% 1.0% -12.5% -64.1% -0.6% 19.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500	Percent Change 4.9% 4.3% -9.0% 1.1% 2.9% -13.1% 8.0% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800	2020 Budget \$10,124,011 	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796	Percent Change 7.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877	Percent Change 7.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 152,500 767,801 \$25,868,933	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955	2020 Budget \$10,124,011	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 152,500 767,801 \$25,868,933	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782	Percent Change 7.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955	2020 Budget \$10,124,011 297,300 244,050 1,669,389 880,873 10,139,680 1,680,179 2,500 152,500 767,801 \$25,868,933	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 152,500 767,801 \$25,868,933	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955	2020 Budget \$10,124,011	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 152,500 767,801 \$25,868,933 \$25,868,933 \$4,216,364	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115	2020 Budget \$8,960,781 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955 \$3,891,867 3,021,581	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 152,500 767,801 \$25,868,933 \$25,868,933 \$4,216,364 2,865,936	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955 \$3,891,867 3,021,581 2,109,771	2020 Budget \$10,124,011	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 767,801 \$25,868,933 \$25,868,933 \$4,216,364 2,865,936 2,263,305 289,849	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955 \$3,891,867 3,021,581 2,109,771	2020 Budget \$10,124,011	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950 3,280,612 1,024,376 74,358	Percent Change 7.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955 \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288	2020 Budget \$10,124,011	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950 3,280,612 1,024,376 74,358 379,582	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 767,801 \$25,868,933 \$4,216,364 2,865,936 2,263,305 289,849 6,090,803 790,962 833,116 804,622 148,325	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000	2020 Budget \$8,960,781	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 152,500 767,801 \$25,868,933 \$4,216,364 2,865,936 2,263,305 289,849 6,090,803 790,962 833,116 804,622 148,325	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950 3,280,612 1,024,376 74,358 379,582 27,950	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 152,500 767,801 \$25,868,933 \$4,216,364 2,865,936 2,263,305 289,849 6,090,803 790,962 833,116 804,622 148,325 \$18,303,282	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000 \$13,332,115	2020 Budget \$8,960,781	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955 \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331 \$17,406,811 8,718,094	2020 Budget \$10,124,011	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000 \$13,332,115 5,603,774	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950 3,280,612 1,024,376 74,358 379,582 27,950 \$14,356,316 3,597,750	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000 \$13,332,115 5,603,774	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950 3,280,612 1,024,376 74,358 379,582 27,950 \$14,356,316 3,597,750	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 767,801 \$25,868,933 \$25,868,933 \$4,216,364 2,865,936 2,263,305 289,849 6,090,803 790,962 833,116 804,622 148,325 \$18,303,282 6,930,731 21,000 430,000	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000 \$13,332,115 5,603,774 309,750	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950 3,280,612 1,024,376 74,358 379,582 27,950 \$14,356,316 3,597,750 315,000	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000 \$13,332,115 5,603,774	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950 3,280,612 1,024,376 74,358 379,582 27,950 \$14,356,316 3,597,750	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 767,801 \$25,868,933 \$25,868,933 \$4,216,364 2,865,936 2,263,305 289,849 6,090,803 790,962 833,116 804,622 148,325 \$18,303,282 6,930,731 21,000 430,000	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000 \$13,332,115 5,603,774 309,750	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950 3,280,612 1,024,376 74,358 379,582 27,950 \$14,356,316 3,597,750 315,000	Percent Change 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$9,646,705	2020 Budget \$10,124,011 297,300 244,050 10,650 1,569,389 880,873 10,139,680 1,680,179 2,500 767,801 \$25,868,933 \$25,868,933 \$4,216,364 2,865,936 2,263,305 289,849 6,090,803 790,962 833,116 804,622 148,325 \$18,303,282 6,930,731 21,000 430,000 64,743	Percent Change 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000 \$13,332,115 5,603,774 309,750 15,908	2020 Budget \$8,960,781 8,962 7,200 1,294,848 453,345 5,305,798 289 1,034,886 70,796 361,877 \$17,498,782 \$17,498,782 \$2,866,822 2,508,209 3,867,457 326,950 3,280,612 1,024,376 74,358 379,582 27,950 \$14,356,316 3,597,750 315,000 9,660	Percent Change 7.9%

Name of County: Winona

DS: Yes CP: Yes Adopted budgets for the following funds: GF: Yes SR: Yes 2020 2019 Revised Percent Budget Budget Change Revenues \$19,439,418 \$20,277,075 4.3% Property Taxes Tax Increments 427,775 402,297 -6.0% All Other Taxes 3,212,000 3,358,000 4.5% Special Assessments Licenses and Permits 175,455 175,150 -0.2% 7,671,687 Federal Grants 5,778,479 32.8% State General Purpose Aid 3,349,065 3,547,802 5.9% 13,353,575 9,776,008 -26.8% State Categorical Aid Grants from County/Other Local Units 4,410,035 4,758,186 7.9% Charges for Services Fines and Forfeits 24,766 24,400 -1.5% Interest on Investments 216,088 317,611 47.0%657,166 613,018 -6.7% All Other Revenues \$51,043,822 \$50,921,234 **Total Revenues** -0.2% Proceeds from Bond Sales Other Financing Sources 3,105,145 495,228 -84.1% Transfers from Other Funds **Total Revenues and Other Sources** -5.0% \$54,148,967 \$51,416,462 **Current Expenditures** \$10,268,247 General Government \$10,875,403 -5.6% 8,588,217 8,757,761 2.0% Public Safety Streets and Highways (excluding Const.) 4,672,596 4,784,044 2.4% 1,419,455 1,525,014 7.4% Sanitation Human Services 4.2% 15,783,106 16,447,543 Health 343,485 366,009 6.6% Culture and Recreation Conservation of Natural Resources 939,000 857.982 -8.6% 423,524 548,082 29.4% Economic Development and Housing All Other Current Expenditures **Total Current Expenditures** \$43,044,786 \$43,554,682 1.2% 10,334,000 7.015.000 -32.1% Streets and Highways Capital Outlay -21.5% 726,125 570,130 All Other Capital Outlay 430,000 260,000 -39.5% Debt Service - Principal -48.5% Interest and Fiscal Charges 32,350 16,650 Other Financing Uses Transfers to Other Funds -5.8% **Total Expenditures and Other Uses** \$54,567,261 \$51,416,462

Name of County: Wright

Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2019 Revised	2020	Percent
	Budget	Budget	Change
Revenues	\$73,524,015	\$78,582,512	6.9%
Property Taxes	\$73,324,013	\$70,302,312	0.970
Tax Increments	7.561.000	0.504.500	20.70/
All Other Taxes	7,561,900	9,734,500	28.7%
Special Assessments			
Licenses and Permits	50,440	50,440	
Federal Grants	15,888,918	14,883,747	-6.3%
State General Purpose Aid	5,724,699	6,255,527	9.3%
State Categorical Aid	22,469,318	26,571,930	18.3%
Grants from County/Other Local Units			
Charges for Services	18,808,388	19,898,934	5.8%
Fines and Forfeits	152,000	158,000	3.9%
Interest on Investments	1,300,000	1,360,000	4.6%
All Other Revenues	1,298,275	1,335,742	2.9%
Total Revenues	\$146,777,953	\$158,831,332	8.2%
Proceeds from Bond Sales			
Other Financing Sources			
Transfers from Other Funds			
Total Revenues and Other Sources	\$146,777,953	\$158,831,332	8.2%
Current Expenditures			
General Government	\$28,794,901	\$31,727,608	10.2%
Public Safety	30,760,485	32,792,543	6.6%
Streets and Highways (excluding Const.)	11,546,243	12,142,426	5.2%
Sanitation			
Human Services	24,952,198	25,024,462	0.3%
Health	3,971,079	4,295,229	8.2%
Culture and Recreation	4,443,681	4,497,287	1.2%
Conservation of Natural Resources	495,416	552,416	11.5%
Economic Development and Housing All Other Current Expenditures	4,263,598	3,359,926	-21.2%
Total Current Expenditures	\$109,227,601	\$114,391,897	4.7%
•	21,179,856	19,075,184	-9.9%
Streets and Highways Capital Outlay	6,504,611	15,334,550	135.7%
All Other Capital Outlay	3,305,000	6,041,980	82.8%
Debt Service - Principal		, ,	-11.2%
Interest and Fiscal Charges	6,873,885	6,100,921	-11.2%
Other Financing Uses			
Transfers to Other Funds			
Total Expenditures and Other Uses	\$147,090,953	\$160,944,532	9.4%

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP: No	
	2019 Revised	2020	Percent
-	Budget	Budget	Change
Revenues	¢10 120 257	£10.625.000	5.00/
Property Taxes	\$10,128,257	\$10,635,908	5.0%
Tax Increments	200 (00	202.205	
All Other Taxes	300,600	303,295	0.9%
Special Assessments	934,253	919,300	-1.6%
Licenses and Permits	26,800	25,250	-5.8%
Federal Grants	2,115,310	930,584	-56.0%
State General Purpose Aid	837,630	893,531	6.7%
State Categorical Aid	9,107,600	7,567,378	-16.9%
Grants from County/Other Local Units	500	20,500	4000.0%
Charges for Services	608,663	664,426	9.2%
Fines and Forfeits	2,000	2,000	20.00/
Interest on Investments	143,744	188,219	30.9%
All Other Revenues	436,249	404,441	-7.3%
Total Revenues	\$24,641,606	\$22,554,832	-8.5%
Proceeds from Bond Sales		4,000,000	
Other Financing Sources		5,000	
Transfers from Other Funds			
Total Revenues and Other Sources	\$24,641,606	\$26,559,832	7.8%
Current Expenditures			
General Government	\$3,479,138	\$3,486,887	0.2%
Public Safety	3,555,902	3,680,801	3.5%
Streets and Highways (excluding Const.)	3,595,631	3,337,720	-7.2%
Sanitation	139,700	141,179	1.1%
Human Services	4,870,783	4,902,012	0.6%
Health	138,503	147,163	6.3%
Culture and Recreation	322,841	252,705	-21.7%
Conservation of Natural Resources	1,290,381 33,666	5,065,138 18,928	292.5% -43.8%
Economic Development and Housing	33,000	10,920	-43.070
All Other Current Expenditures	\$17.426.545	\$21,022,522	
Total Current Expenditures	\$17,426,545	\$21,032,533	20.7%
Streets and Highways Capital Outlay	6,293,421	4,130,000	-34.4%
All Other Capital Outlay	639,100	1,983,852	210.4%
Debt Service - Principal	359,412	536,254	49.2%
Interest and Fiscal Charges	178,560	211,965	18.7%
Other Financing Uses			
Transfers to Other Funds			
Total Expenditures and Other Uses	\$24,897,038	\$27,894,604	12.0%
-			