

RESOLUTION 2018-030

WHEREAS, Benefits to Winona County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in Minnesota Statute 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any County participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Winona County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW THEREFORE LET IT BE RESOLVED THAT, Winona County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Winona County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

- A. Public Safety – Part I and II Crime Rates
- B. Public Works – Hours to plow complete system during a snow event
- C. Public Works – Average County pavement condition rating
- D. Public Works – Average bridge sufficiency rating
- E. Public Health – General life expectancy
- F. Social Services – Workforce participation rate among MFIP and DWP recipients
- G. Social Services – Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention
- H. Social Services – Child support program cost effectiveness
- I. Elections – Accuracy of post-election audit (% of ballots counted accurately)
- J. Libraries – Number of annual visits per 1,000 residents
- K. Financial – Debt service levy per capita; outstanding debt per capita
- L. Environment – Recycling percentage
- M. Environment – Amount of hazardous household waste and electronics collected

Adopted at Winona, Minnesota this 12th day of June, 2018.

WINONA COUNTY BOARD OF COMMISSIONERS



Marcia L. Ward
Board Chair

Attest:



Kenneth J. Fritz
County Administrator

Offenses and Clearances by Classification

Offense Classification	Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	Totals	0	0	0	0	0
Manslaughter by Negligence	Totals	0	0	0	0	0
Rape						
Completed	4	0	4	27	3	1
Attempted	0	0	0	0	0	0
Totals	4	0	4	27	3	1
Robbery						
Firearm	0	0	0	0	0	0
Knife or Cutting Instrument	0	0	0	0	0	0
Other Weapon	0	0	0	0	0	0
Strong Arm (hands, fist, feet, etc.)	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Assault						
Firearm	1	0	1	7	1	0
Knife or Cutting Instrument	2	0	2	14	2	0
Other Weapon	2	0	2	14	2	0
Hands, Fist, Feet, etc. (aggravated injury)	2	0	2	14	2	0
Totals	7	0	7	48	7	0
Burglary						
Forcible Entry	8	0	8	55	2	1
Unlawful Entry (no force)	7	0	7	48	2	0
Attempted Forcible Entry	2	1	1	7	0	0
Totals	17	1	16	110	4	1
Larceny-theft	Totals	43	0	43	295	8
Motor Vehicle Theft						
Autos	6	0	6	41	2	0
Trucks & Buses	3	0	3	21	0	0
Other Vehicles	4	0	4	27	0	0
Totals	13	0	13	89	2	0
Arson	Totals	0	0	0	0	0
Human Trafficking - Commercial Sex Acts	Totals	2	0	2	14	2
Human Trafficking - Involuntary Servitude	Totals	0	0	0	0	0
Part I Totals	86	1	85	582	26	2
Part II Offenses						
Other Assaults (simple, not aggravated)	42	1	41	281	39	0
Forgery & Counterfeiting	3	0	3	21	1	0
Fraud	29	2	27	185	4	0
Embezzlement	0	0	0	0	0	0
Stolen Property (buy, receive, possess)	3	0	3	21	2	0
Vandalism	57	2	55	377	5	0
Weapons (carry, possess, etc.)	7	0	7	48	5	0
Prostitution & Commercialized Vice	0	0	0	0	0	0
Sex Offenses (except Rape & Prostitution)	9	2	7	48	2	0
Drug Abuse Violations	77	0	77	527	75	0
Gambling	0	0	0	0	0	0
Family & Children	4	0	4	27	3	0
Driving Under the Influence	161	1	160	1,096	159	0
Liquor Laws	6	0	6	41	6	0
Drunkenness - MN statute repealed 1971	0	0	0	0	0	0
Disorderly Conduct	73	8	65	445	8	0
Vagrancy	0	0	0	0	0	0
All Other Offenses (except traffic)	117	12	105	719	69	1
Suspicion - not a crime in MN	0	0	0	0	0	0
Part II Totals	588	28	560	3,836	378	1
Curfew & Loitering (persons under 18)	0	0	0	0	0	0
Runaways (persons under 18)	1	0	1	7	0	0
Grand Totals	675	29	646	4,425	404	3

Winona County Highway Department/Public Works

- Hours to plow complete system during a snow event:
 - 4 hours
- Average county pavement condition rating:
 - 3.09 average Pavement Quality Index (PQI) for all County State-Aid Highway and County Highway paved roads based on 2016 information.
- Average Bridge Sufficiency Rating:
 - 90.78 for bridges Winona County is required to inspect and manage, including county, township and small city bridges.

Public Health, Social Services

General Life Expectancy: 78.7 years

Workforce Participation Rate among MFIP and DWIP Recipients: 76.9%

Percentage of Children Where There is a Reoccurrence of Maltreatment within 12 months following an Intervention: 2.2%

Child Support Program Cost Effectiveness: \$4.88

Summary of WINONA County Totals
Tuesday, November 8, 2016 STATE GENERAL ELECTION

Number of persons registered as of 7 a.m.	28813
Number of persons registered on Election Day	4322
Number of accepted regular, military, and overseas absentee ballots and mail ballots	2727
Number of federal office only absentee ballots	24
Number of presidential absentee ballots	0
Total number of persons voting	26309

Winona County Libraries Annual Visit Per 1,000 Residents

Location	Annual Visits	County Population	Visits per 1,000 Residents
LaCrescent	70,028		
St. Charles	17,966		
Winona	122,319		
Total	210,313	50,948	4,127.99

Winona County Debt									
Year	2007 GO Bond Pr	Interest	2009 GO Bond Principal	Interest	2010 GO Bond Principal	Interest	Total		
2018			445,000.00	14,281.25	245,000.00	32,737.50	690,000.00		47,018.75
2019			30,000.00	6,525.00	250,000.00	24,075.00	280,000.00		30,600.00
2020			25,000.00	5,500.00	260,000.00	15,150.00	285,000.00		20,650.00
2021			25,000.00	4,500.00	265,000.00	5,300.00	290,000.00		9,800.00
2022			30,000.00	3,400.00			30,000.00		3,400.00
2023			35,000.00	2,100.00			35,000.00		2,100.00
2024			35,000.00	700.00			35,000.00		700.00
2025							-		-
Total	-	-	625,000.00	37,006.25	1,020,000.00	77,262.50	1,645,000.00		114,268.75
Total Principal and Interest									1,759,268.75

* GO= General Obligation
**2009 GO-Call date 2019
***2010 GO- No call date

Total Population	50,947	
Outstanding debt		
per Capita	\$ 32.29	

2018 Debt Levy	\$ 580,019	
Debt Levy		
per Capita	\$ 11.38	

Environment

2017 Solid Waste Performance Measures

Recycling Program

Materials collected and recycled across the county in 2017 in the residential, commercial and industrial sector totaled 21,398 tons. The county's official SCORE recycling rate for 2016, the most recent year for which data is available is 51%.

Household Hazardous Waste Program

HHW facility was used by 4187 participants in 2017. A total of 94,554# of hazardous waste were collected and properly managed. 427 county residents reused 4.2 tons of materials, saving the county \$2,929 in disposal costs.

Thirty-one businesses managed 6,772# of hazardous waste through the county. 997 participants recycled 5,024 gallons of used motor oil through the county, which was used to heat the Environmental Services and Maintenance buildings.