

RESOLUTION 2018 - 27

RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2017 PERFORMANCE MEASUREMENT PROGRAM REPORTING REQUIRMENTS

WHEREAS, on June 21, 2011, the Kandiyohi County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS, Kandiyohi County understands that by electing to participate in the standard measures program for 2018 that Kandiyohi County is eligible for a reimbursement of \$0.14 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in 2018, if levy limits are in effect; and

WHEREAS, by July 1, 2018, Kandiyohi County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Kandiyohi County Board of Commissioners agrees to continue to participate in the Performance Measurement Program created by the Council on Local Results and Innovations.

BE IT FURTHER RESOLVED, Kandiyohi County has adopted and implemented ten performance measures developed by the Council on Local Results and Innovation and agreed to by the Office of the State Auditor.

BE IT FURTHER RESOLVED, Kandiyohi County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation.

BE IT FURTHER RESOLVED, Kandiyohi County will report the results of the ten adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Kandiyohi County will survey its residents by the end of the calendar year on the services included in the adopted performance benchmarks that require survey results to establish output measures for a performance benchmark.

BE IT FURTHER RESOLVED, Kandiyohi County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

Adopted by Kandiyohi County this 19th day of June, 2018

County Board of Commissioners

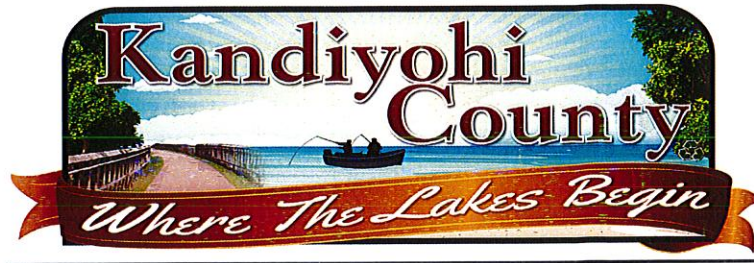


Roland Nissen, Chairperson

I, Mark Thompson, Auditor for the County of Kandiyohi, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 19th day of June, 2018.



Mark Thompson, County Auditor



In 2011, Kandiyohi County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for **2017**:

Public Safety

1. **Performance Measure:** Part I and II Crime Rates

Performance Goal: To decrease crime rates over 5 years

Outcome: In 2017, the Kandiyohi County Sheriff's Office reported 266 Part I crimes, compared to 204 in 2016. We had 912 Part II crimes reported in 2017, compared to 837 in 2016. In comparing the figures, you can see we had an increase in both Part I and Part II crimes.

The arrests for Part I crimes in 2017 involved 36 adults and 6 juveniles. The number of arrests involving Part II crimes was 361 adults and 54 juveniles. The overall population for Kandiyohi County is 42,300.

2. **Performance Measure:** Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury

Performance Goal: To decrease the number of accidents on these roads

Outcome: In 2017, the Kandiyohi County Sheriff's Office reported a total of 238 crashes that occurred on county state aid highways, county roads, and un-organized township roads. In looking at the crash details, one crash involved a fatality and 15 involved personal injury. 87 of the 238 crashes involved collisions with deer. The remaining 135 crashed involved property damage crashes.

In 2016, the Kandiyohi County Sheriff's Office reported 172 motor vehicle crashes. Included in the 172 crashes were 21 involved personal injury crashes and no fatalities.

Kandiyohi County had an increase in fatal crashes by one and a decline in personal injury crashes by six crashes.

Public Works

3. **Performance Measure:** Hours to plow complete system during a snow event

Performance Goal: Kandiyohi County plans to clear ice and snow from its complete road system in 6 to 7 hours during a snow event. The actual time required is impacted by the variable nature of snow events, and thus can significantly fluctuate from event to event. Therefore, our goal remains that the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions.

Outcome: During 2017, Kandiyohi County averaged 6-7 hours per snow event to plow the complete system on a typical snowfall. However, during excessive snowfall or wind events, it often takes 2-3 more hours per day to re-plow and sand parts of the system in order to maintain safe and passable roads. Snow and ice control costs were normal than that of an average winter in 2017

4. **Performance Measure:** Average county pavement condition rating

Performance Goal: To maintain the county pavement condition over 5 years to achieve good pavement conditions as defined by the State.

Outcome: Kandiyohi County pavement condition rating was "Good" in 2017. The Kandiyohi PQI average is 3.3 and ranged from 3.2 to 3.5. New condition ratings were done in 2016 and they are updated on a 4 year cycle. Kandiyohi County's overlay program surfaced 13 miles or 3 % of its total paved mileage in 2017.

Public Health, Social Services

5. **Performance Measure:** Tobacco and Alcohol Use

Performance Goal: To decrease Tobacco and Alcohol use in Kandiyohi County

Outcome: Kandiyohi County adult tobacco use (use tobacco and currently smoke) is 14% and which is slightly lower than the Minnesota average of 15%. Source: BRFSS 2016 estimates, www.countyhealthrankings.org

Kandiyohi County adult alcohol use (heavy alcohol use and binge drinking) is 20% which is slightly below the Minnesota average of 23% Source: BRFSS 2016 estimates, www.countyhealthrankings.org

Kandiyohi County ranks 24th of 87 counties in Minnesota for health behavior measures, and we rank 28th of 87 counties for health outcome measures. Source: BRFSS 2016 estimates, www.countyhealthrankings.org

6. **Performance Measure:** Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

Performance Goal: To increase the workforce participation rate over 5 years

Outcome: Kandiyohi County has a 75.4 – 3 year self-support index for October – December 2017, which is 1.1% above the lower range of expected performance (74.3 – 79.6). Source: Minnesota Department of Human Services, MFIP Management Indicators Report, October – December 2017

7. **Performance Measure:** Child Support Program Cost Effectiveness

Performance Goal: Maintain a low cost rate

Outcome: Kandiyohi County's cost effectiveness for the Child Support program for FFY 2015 is \$4.45. This means that for every \$1.00 spent on child support services in Kandiyohi County, \$4.45 was collected for children. This is substantially above the Minnesota average of \$3.30. Source: Minnesota Department of Human Services, 2017 Minnesota Child Support Performance Report.

8. **Performance Measure:** Percentage of low birth-weight children

Performance Goal: To decrease the percentage

Outcome: Kandiyohi County percent low birth weight for 2016 is 4.6% as compared to the statewide average for 2016 of 4.9%. Source: Minnesota Department of Health, 2017 County Health Table.

Parks and Libraries

9. **Performance Measure:** Citizens' rating of the quality of county parks, recreational programs, and/or facilities

Performance Goal: To improve the quality of county parks over 5 year period

Outcome: The 2017 Campground Satisfaction Survey overall results were "Excellent". This data came from campers completing survey cards from 5 county parks over the camping 2017 season with a total of 197 cards collected.

OR/AND

Performance Measure: Number of annual visits per 1,000 residents

Performance Goal: To increase the number of visits to county libraries over 5 years

Outcome: Total visits in 2017 are 111,358 made to the Willmar Public Library. Kandiyohi County has a population of 42,300 which equals 2,632.58 annual visits per 1,000 residents.

Elections

10. **Performance Measure:** Accuracy of election ballot counting

Performance Goal: To Maintain 100% accuracy of ballots counted for each election

Outcome: Kandiyohi County had 100% accuracy of the ballots counted during its Post-Election Audit of all applicable 2017 election.

Property Records, Valuation, Assessments

11. **Performance Measure:** Level of Assessment ratio

Performance Goal: Maintain an acceptable ratio of between 90% and 105%

Outcome: Current year 2017

Residential.....	96.64%
Agricultural (bare land).....	97.77%
Commercial.....	97.07%
Industrial.....	102.72%
Agricultural improved and unimproved...	97.77%

12. **Performance Measure:** Turn-around time for recording, indexing and returning real estate documents

Performance Goal: Meet MN Statutes 357.182, Subd. 3, 4, & 6 requirements; record and return recordable real estate documents within 10 business days beginning 2010 and later, 90% of the time

Outcome: 99.87% of 2017 recordable real estate documents were recorded and returned within 10 business days, exceeding the MN Statute requirements.

Environment

13. **Performance Measure:** Volumes of Household Hazardous Waste (HHW) and Electronics collected in the County

Performance Goal: The goal of the County is to reduce the level of HHW in the solid waste stream, and educate the residents and businesses on the proper disposal of hazardous waste. The goal for the County is to provide opportunities to the residents of the County for the management of electronics.

Outcome: In 2017, the regional HHW program in Kandiyohi County collected and properly disposed of approximately... Latex: 6,221 gallons, Oil Base: 1,441 gallons, Fuels: 1, 100 gallons, Lab Pack: 10,945 pounds, Aerosols: 4,782 pounds, and Ag. Pesticides: 6,717 pounds. **REUSE:** Latex: 349 gallons, Oil Base: 106 gallons, Aerosols: 440 and Other: 846 items.

Veterans Services

14. **Performance Measure:** Dollars brought into county for veteran's benefits

Performance Goal: The goal is to increase amount of dollars brought into the County from veteran's benefits. The goal of the County is to insure every Veteran receives all benefits available to them.

Outcome: The total for the year 2017 was \$10,354,943.10. Total Veteran population in Kandiyohi County is 2,516. Total receiving compensation, pension and health care benefits are 932 Veterans.

Budget, Financial

15. **Performance Measure:** Bond Rating

Performance Goal: The goal is to increase the County's credit rating creating a strong financial operation and continued growth base

Outcome: In 2009, Standard & Poor's rated Kandiyohi County a Credit Rating of "AA", Higher Rating = Lower Interest Cost. As of 2017, this rating of "AA" has not changed.