

Resolution

Board of

Ramsey County Commissioners

Presented By: Commissioner McDonough Date: June 25, 2013 No. 2013-182

Attention: County Manager's Office

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WHEREAS, Ramsey County has included performance measurement as an integral part of its budgeting system for many years; and

WHEREAS, The County is interested in demonstrating the relevance and strength of the Ramsey County system and the Office of the State Auditor-Council on Local Results and Innovation's County Performance Measures Program provides an opportunity to participate in a multi-jurisdictional performance measurement system; and

WHEREAS, In 2012, twenty-five counties participated in the program including Anoka, Carver, Dakota, Hennepin, Scott and Washington Counties; and sixty-two cities participated in the corresponding city program including Little Canada, Maplewood, North St. Paul and White Bear Lake; and

WHEREAS, Each participating county must select at least ten measures from the twenty-five items in the Office of the State Auditor-Office of Local Results and Innovation's "Standard Measures for Counties", implement a system for measuring them, and report the results to residents by the end of the year and to the Office of the State Auditor by July 1, 2014; and


WHEREAS, County staff have examined this voluntary program and selected measures that provide a brief, high-level view of the County; and most of the measures are from the current County Performance Measures; and

WHEREAS, The measures proposed for Ramsey County and their data source are:

Ramsey County Board of Commissioners

	YEA	NAY	OTHER
Toni Carter	X		
Blake Huffman	X		
Jim McDonough	X		
Mary Jo McGuire	X		
Victoria Reinhardt	X		
Janice Rettman	X		
Rafael Ortega	X		

Rafael Ortega, Chair

By: 
Bonnie C. Jackelen
Chief Clerk – County Board

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- Item 1 Part I and II Crime Rates, MN Bureau of Criminal Apprehension Uniform Crime Reports
- Item 7 Average county pavement condition rating, Ramsey County Performance Measures
- Item 15 Percentage of low birth weight births, MN Department of Health, County Health Tables
- Item 16 Level of assessment ratio, Ramsey County Performance Measures
- Item 18 Accuracy of post-election audit (% of ballots counted accurately), Ramsey County Performance Measures
- Item 20 Dollars brought into County for veteran's benefits, Ramsey County Performance Measures
- Item 23 Parks: Total number of annual visits per 1,000 residents, Ramsey County Performance Measures
- Item 23 Libraries: Total number of annual visits per 1,000 residents, Ramsey County Performance Measures
- Item 24 Bond rating, Ramsey County Performance Measures
- Item 26 Recycling percentage, Ramsey County Performance Measures;

and


WHEREAS, In order to participate in the program, a county must submit a resolution by July 1 with its declaration to report the results of this measurement process to residents and to the Office of the State Auditor; and

WHEREAS, The program has a financial benefit to encourage county participation, a reimbursement of \$0.14 per capita, not to exceed \$25,000; the 2014 budget does not include \$25,000 in estimated revenue from this program and the payment will fall to general fund balance if not appropriated by the County Board; Now, Therefore, Be It

Ramsey County Board of Commissioners

	YEA	NAY	OTHER
Toni Carter	X		
Blake Huffman	X		
Jim McDonough	X		
Mary Jo McGuire	X		
Victoria Reinhardt	X		
Janice Rettman	X		
Rafael Ortega	X		

Rafael Ortega, Chair

By: 
Bonnie C. Jackelen
Chief Clerk – County Board

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RESOLVED, The Ramsey County Board of Commissioners approves Ramsey County participation in the State Auditor Performance Measurement Program including reporting the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed; and submitting annual reports to the Office of the State Auditor; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners directs the County Manager to implement the State Auditor Performance Measurement Program for Ramsey County.

Ramsey County Board of Commissioners

	YEA	NAY	OTHER
Toni Carter	X		
Blake Huffman	X		
Jim McDonough	X		
Mary Jo McGuire	X		
Victoria Reinhardt	X		
Janice Rettman	X		
Rafael Ortega	X		

Rafael Ortega, Chair

By: 
Bonnie C. Jackelen
Chief Clerk – County Board