

RESOLUTION R2023-066
A RESOLUTION OF THE CITY OF SHAKOPEE, MINNESOTA APPROVING
THE CITY TO SUBMIT MINNESOTA COUNCIL ON LOCAL RESULTS AND INNOVATION'S
PERFORMANCE MEASUREMENT PROGRAM REPORT

WHEREAS, the City of Shakopee supports the submission of the Minnesota Council on Local Results and Innovation's Performance Measurement Program report.

WHEREAS, benefits to the City of Shakopee for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for reimbursement as set by State statute; and

WHEREAS, any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes if levy limits are in effect; and

WHEREAS, the City Council of the City of Shakopee, Minnesota has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHAKOPEE, MINNESOTA AS FOLLOWS: The City Council of the City of Shakopee, Minnesota will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

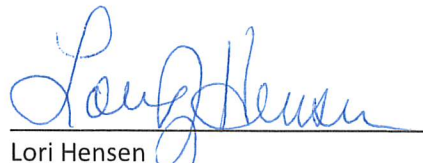
BE IT FURTHER RESOLVED, The City Council of the City of Shakopee, Minnesota will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

Adopted in the regular session of the City Council of the City of Shakopee, Minnesota, held this 6th day of June 2023.



Matt Lehman,
Mayor of the City of Shakopee

ATTEST:



Lori Hensen
City Clerk



City of Shakopee Measurement Project Performance Measure Results from 2022

General:

- 69% of Shakopee residents rate the overall quality of services provided by the city as “good” or “excellent”. *
- The percentage change in the taxable property market value in Shakopee was 19.4%.
- 72% of Shakopee residents rate the overall appearance of the city as “good” or “excellent”. *
- The number of nuisance code enforcement cases per 1,000 population was 49.
- The City of Shakopee carries an AA+ bond rating by Standard & Poor’s Rating Services.
- 78% of Shakopee residents rate the quality of the city’s recreation programs and facilities as “good” or “excellent”. *

Police Services:

- In 2022, Shakopee had 775 Part I crimes and 1337 Part II crimes reported by the Minnesota Bureau of Criminal Apprehension.
- In 2022, the clearance of crimes in Shakopee for both Part I and Part II crimes was 45%.
- 78% of Shakopee residents rate the quality of safety in their community as “good” or “excellent”. *
- The average response time of the Shakopee PD to arrive on-scene for priority calls was 7 minutes, 34 seconds. The average response time for Code 3 emergency calls was 3 minutes, 30 seconds.

Fire Services:

- The Shakopee Fire Department has an Insurance Service Office (ISO) of 3.
- 93% of Shakopee residents rate the quality of safety in their communities as “good” or “excellent”. *
- The average response time of the Shakopee FD was 6 minutes, 49 seconds.
- In 2022, the number of fire calls per 1,000 residents was 37.9.
- The number of fires with loss resulting in investigations was 43.

Streets:

- The average pavement condition rating of Shakopee streets is 73 on the Pavement Condition Index (PCI).
- 62% of Shakopee residents rate the road conditions in Shakopee as “good” or “excellent”. *
- The expenditure for road rehabilitation per paved lane mile was \$214,125.56.

- The percentage of all jurisdiction lane miles rehabilitated in 2022 was 13%.
- The average hours to complete road clearing during a snow event was 8 hours.
- 75% of residents rate the quality of snow removal in Shakopee as “good” or “excellent”. *

Sanitary Sewer:

- 83% of Shakopee residents rate the quality of sewer services as “good” or “excellent”. *
- The number of sewer blockages on the city system was 0 per 100 connections.

* Results are derived from the 2021 city survey sent to 2,700 randomly selected residents.