

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 22, 2021 Resolution No. 2021 – 027

Motion by Commissioner Prestby Second by Commissioner Bakke

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents’ opinion of those services; and

WHEREAS, Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

VOTING AYE Commissioners	Prestby <input checked="" type="checkbox"/>	Dahl <input checked="" type="checkbox"/>	Bakke <input checked="" type="checkbox"/>	Hindt <input checked="" type="checkbox"/>	Lentz <input checked="" type="checkbox"/>
VOTING NAY Commissioners	Prestby <input type="checkbox"/>	Dahl <input type="checkbox"/>	Bakke <input type="checkbox"/>	Hindt <input type="checkbox"/>	Lentz <input type="checkbox"/>

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 8th day of June, 2021.

Witness my hand and official seal at Preston, Minnesota the 8th day of June, 2021.

SEAL

Bobbie Hillery, Administrator/Clerk
Fillmore County Board of Commissioners

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 22, 2021 Resolution No. 2021-030

Motion by Commissioner Prestby Second by Commissioner Lentz

WHEREAS The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County's mission is to provide quality services to the citizens in an efficient, cost effective manner; and
WHEREAS Setting goals and measuring results of each year's expenditures helps accomplish that overall mission; and
WHEREAS Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.

NOW THEREFORE BE IT RESOLVED That the Fillmore County Board of Commissioners adopts the Following goals for the upcoming year.

Table with 2 columns: FILLMORE COUNTY GOALS and MEASURES - SUMMARY. It lists 13 goals such as 'Reduce the total number of accidents that occur on County State Aid Highways' and 'Maintain Pavement Quality Index rating of 72' with corresponding measures like 'Towards Zero Death Reports' and 'MN Dept. of Transportation records'.

VOTING AYE

Commissioners Dahl [X] Lentz [X] Hindt [X] Bakke [X] Prestby [X]

VOTING NAY

Commissioners Dahl [] Lentz [] Hindt [] Bakke [] Prestby []

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 22nd day of June, 2021.

Witness my hand and official seal at Preston, Minnesota the 22nd day of June, 2021.

SEAL

[Handwritten signature of Bobbie Hillery]

Bobbie Hillery, Administrator/Clerk
Fillmore County Board of Commissioners

FILLMORE COUNTY
REVIEW AND STATUS OF 2020 PERFORMANCE MEASURES

2020 Performance Measure 1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year:

For 2020, the “County” includes all State Aid Roads, County Roads and Township Roads (overall the “County” had 1 less injury and 2 less fatalities)

County had 18 injuries and 0 fatalities; City had 7 injuries and 0 fatalities; and State had 34 injuries and 2 fatalities = Total 59 injuries and 2 fatalities

Compared to 2019 which had the following:

County had 19 injuries and 2 fatalities; City had 8 injuries and 0 fatalities; and State had 19 injuries and 1 fatality = Total of 46 injuries and 3 fatalities

2020 Performance Measure 2) Maintain Pavement Quality Index rating of 72:

This performance measure was reached for 2020, as the current MPQI is 73 for the County, it was 73 for 2019 as well. Please note that official PQI numbers will be coming yet this year (2021) from MN/DOT.

2020 Performance Measure 3) Tobacco use among adult to national benchmark:

This performance measure was not reached for 2020 as the National performance measure was 14%, the State of Minnesota was 15% and Fillmore County was at 15%.

2020 Performance Measure 4) Child Support Program Cost Effectiveness:

This performance measure outlines what a tremendous job that Fillmore County staff continues to do for Child Support collections. In 2020, we collected \$7.70 for every \$1.00 spent on the child support program. Which Fillmore County is currently second in the state. The State average is \$3.14. Please note in 2019, we collected \$7.74 for every \$1.00 spent on the child support program.

2020 Performance Measure 5) Percentage of low birth-weight births:

As in the past, this performance measure is surprisingly good for the high number of pregnant women not receiving prenatal care and delivering babies at home. We are at 5%, which is no change from last year, but we are beating the national percentage (6%) and the state percentage (7%).

2020 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios:

This performance measure was reached for all three types as follows:

	2020	2019
• Commercial/Industrial Classification	99.81%	94.89%
• Ag/Rural Vacant Classification	96.23%	99.57%
• Residential Classification	93.21%	91.62%

2020 Performance Measure 7) Meet 10 day turn-around time for document recording:

This performance measure was reached for 2020.

2020 Performance Measure 8) 100% post-election results:

This performance measure was reached for 2020.

2020 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans benefits:

Per our Veteran Services Officer, The US Department of Veterans Affairs has not released the date for 2020, and without the data it would be speculation, however we did have a Veteran that received a lump sum payment of \$312,249.44 of back pay.

For 2019, the federal and state dollars brought into the County for Veterans increased by 5.2%.

2020 Performance Measure 10) Maintain 85% of veterans receiving services and/or benefits:

Because of the pandemic and the US Department of Veterans Affairs closing facilities for healthcare it is complicated to prove this number for 2020. During the pandemic however, no Veteran lost benefits but may not have been able to use them. All Compensation and Pension money was received by the Veteran or family during this time, with that said our Veteran Services Officer feels confident that at least 85% of Veterans of Fillmore received services and/or benefits.

For 2019, 93.2% of veterans in Fillmore County are receiving benefits; which is the same as 2018. We had 51 new veterans receiving services but we lost 51 veterans as well.

2020 Performance Measure 11) Goal of 7200 per 1000 residents for annual library visits:

For 2020, 2,407 was the number of visits per 1000 residents, this was clearly related to the pandemic, this rate includes physical building visits and contactless visits. Total visits were 50,228, which is half of the prior year. There were 11,853 website visits per 1,000 with 247,326 overall which is down from 2019.

For 2019, 4,956 was the number of visits per 1000 residents, so we were short of the performance measure. Total visits for 2019, is recorded as 103,408, which is down from 2018, which was 114,202 visits.

It should be noted that the library website visits were 12,952 per 1,000 with 270,246 annual visits.

2020 Performance Measure 12): Goal to keep debt service levy under 11%:

The debt service levy was at 2.39% for 2020. Per capita for the debt service levy is \$12.83.

2020 Performance Measure 13) Performance Measure of 40% recycling rate of Municipal Solid Waste:

The recycling rate for 2020 was 26%. After speaking with MPCA, we are likely meeting our goal in practice, because we currently are not tracking yard waste disposed of at the compost sites around the County. The recycling rate for 2019 was 21.4%.