

**SHERBURNE COUNTY BOARD OF COMMISSIONERS**

**Sherburne County, Minnesota**

Date May 21, 2020 Resolution No. 051920-AD-1958  
Motion by Commissioner Dolan Second by Commissioner Fobbe

**WHEREAS,** Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS,** Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS,** The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

<b>Detail of Voting:</b>	<b>Ayes</b>	<b>Nays</b>
Commissioner Burandt	<u>X</u>	___
Commissioner Danielowski	<u>X</u>	___
Commissioner Dolan	<u>X</u>	___
Commissioner Schmiesing	<u>X</u>	___
Commissioner Fobbe	<u>X</u>	___

ATTEST: Bruce Messelt  
Bruce Messelt, County Administrator



## MODEL PERFORMANCE MEASURES

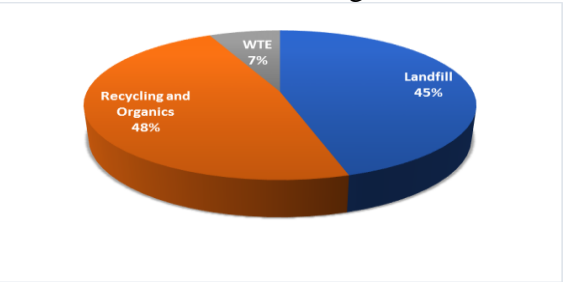
### Sherburne County Calendar 2019

Department/Measure	Indicator	Compliance
<p><b>Public Safety/Sheriff</b></p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p><a href="https://dps.mn.gov/divisions/bca/bca-divisions/mnjis/Documents/2018-Minnesota-Uniform-Crime-Report.pdf">https://dps.mn.gov/divisions/bca/bca-divisions/mnjis/Documents/2018-Minnesota-Uniform-Crime-Report.pdf</a></p> <p>Page 51 of Report – Total Arrests of Adults and Juveniles for Part I and II Offenses <b>by Agency – Sherburne County Sheriff</b></p> <p><a href="https://dps.mn.gov/divisions/ots/reports-statistics/Documents/2018-crash-facts.pdf">https://dps.mn.gov/divisions/ots/reports-statistics/Documents/2018-crash-facts.pdf</a></p> <p>Minnesota Motor Vehicle Crash Facts – Table 1.24, page 29</p>	<p>Part I = <b>47</b> Part II = <b>792</b> Total = <b>839</b></p> <p>Killed = <b>11</b> Injured = <b>403</b> Total crashes with injury and/or fatalities = <b>281</b></p>
<p><b>Community Corrections</b></p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>	<p>New Felony Convictions after Discharge.</p>	<p>Of 1039 offenders whose case expired or closed in 2016; 84 or 8.1% have been convicted of a subsequent felony after discharge or closing of their case.</p>
<p><b>Public Works</b></p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p>	<p>Achieved for the majority of the snow/ice events.</p> <p><b>Pavement Condition</b> Last road rating – 2019, average rating of all county roads 82.5 (rating system is 0-100, 0=poor condition, 100=excellent condition)</p>

<p>Average Bridge Sufficiency rating</p>		<p><b>Bridge Sufficiency</b>  Taken from the 2019 Bridge Report – average bridge sufficiency rating = 89.6 (rating system is 0-100, 0=poor condition, 100=excellent condition)</p>
<p><b>Public Health</b></p> <p>General life expectancy</p> <p>Tobacco and Alcohol Use</p>	<p>Institute for Health Metrics &amp; Evaluation</p> <p>Adult Health Survey 2016</p>	<p>2014 Sherburne  Female 82.5  Male 79.7</p> <p>2014 State  Female 83.34  Male 78.6</p> <p>Cigarettes  Male 16%  Female 16%</p> <p>Any tobacco, including e-cigarettes  Male 26%  Female 17%</p>
<p><b>Social Services</b></p> <p>Workforce participation rate among MFIP and DWP recipients</p>	<p>Self Support Index (MN DHS)</p>	<p>Sherburne 2018-2019  70.09%</p> <p>Range of Expected Performance  69.07-75.85%</p>

<p>% of children where recurrence of maltreatment within 12 months of intervention</p> <p>Child Support Program Cost Effectiveness</p> <p>% of low birth-weight Children</p>	<p>Child Welfare Dashboard 2019</p> <p>State of MN, DHS 2019 Child Support Performance Report</p> <p>MN Dept. of Health, County Health Tables 2017</p>	<p>Actual 13.7% Standard 15.2% or less</p> <p>Actual \$6.22 Target \$5.00 or higher</p> <p>Sherburne 3.9% State 4.3%</p>
<p><b>Taxation (Assessment)</b></p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted Ratios for the year 2019 are acceptable for all classes of property.</p>	<p>No State orders directed by the Department of Revenue for the year 2019</p>
<p><b>Recorder</b></p> <p>Turn-around time for recording, Indexing and returning real Estate documents</p>	<p>MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)</p>	<p>In 2019, 99.93% of all documents met compliance of 10 days or less. Average number of business days was 0.85 days.</p>
<p><b>Elections</b></p> <p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>Information from the most recent General Election held 2018. From the PER report from the November 6, 2018 General Election, three (3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the ImageCase Evolution ((ICE) precinct polling place optical scanner, which was completed on November 20, 2018 starting at 1:00 p.m. in the Jury Assembly room of the Sherburne County Government Center with the following Precincts: Livonia Township P2, Santiago Township and City of Elk River Ward 4 Precinct 4-A</p>	<p>The results that were reported for the 2018 Elections are as follows: The results of the 3,695 ballots that the ICE tabulating machine counted for the three precincts chosen, for the hand count came up with one ballot that the machine took as an overvote, but due to voter intent one candidate was crossed out and another had been selected. Another ballot based on voter intent was counted</p>

		<p>as blank or undervote by the machine, but the voter made the mark outside of the required area for the machine to read. So in the hand count it was determined by voter intent for that candidate. That equated to a 0.0541% difference which was in the acceptable range. The equipment performed well as expected in the 2018 General Election based on the final PER Review report for Sherburne County for the November 6<sup>th</sup>, 2018 General Election.</p>
<p><b>Veteran's Services</b></p> <ul style="list-style-type: none"> <li>• Continuity of Service</li> <li>• Customers</li> <li>• Federal Services</li> <li>• State Services</li> <li>• Accolades/Complaints, Lodged/Filed</li> </ul>	<p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance</p> <p>Consistently identifying new county Veterans, by adding ~50 (+/-) new individual Veteran's files per month</p> <p>Code of Federal Regulations (CFR) 38 VSO Services See 38 C.F.R. §§ 14.632 (a) &amp; (b), providing VA claims assistance National Center for Veterans Analysis and Statistics <a href="https://www.va.gov/vetdata/Expenditures.asp">https://www.va.gov/vetdata/Expenditures.asp</a></p> <p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance <a href="https://mn.gov/mdva/assets/2019-mdva-annual-report_tcm1066-423253.pdf">https://mn.gov/mdva/assets/2019-mdva-annual-report_tcm1066-423253.pdf</a></p> <p>County, State, Federal, Congressional Levels</p>	<ul style="list-style-type: none"> <li>• 3.75 personnel, Turnover ratio "0" %</li> <li>• 13,800 customers, @ 9,200 records @ 1.5 persons per household</li> <li>• 5,770 Veteran Pop</li> <li>• \$70 Million Benefits</li> <li>• \$37,541 Benefits</li> <li>• Multiple accolades</li> </ul>

		<ul style="list-style-type: none"> <li>• “0” Complaints</li> </ul>								
<b>Library</b> # of Registered Borrowers		17,904								
<b>Budget, Financial</b>  Bond Rating   Debt service levy per capita; outstanding debt per capita	Sherburne Count’s most current rating as of May 2017 is an AA+  Schedule XII of the 2019 Sherburne County Comprehensive Annual Financial Report (5-22-2020 unaudited Schedule XII)	From the most current rating of Standards and Poor’s Bond rating for Sherburne County as of May 16 <sup>th</sup> 2017 our Rating is at an AA+  Sherburne County’s 2019 estimated population is 97,238 according to US Census Bureau web site. (Most current information available). Our Bonded Debt per Capita for 2019 is \$440.72 of the outstanding gross bonded debt of \$42,855,000.								
<b>Environment</b>  Recycling %	2019 Waste Management  <table border="1"> <caption>2019 Waste Management Data</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Recycling and Organics</td> <td>48%</td> </tr> <tr> <td>Landfill</td> <td>45%</td> </tr> <tr> <td>WTE</td> <td>7%</td> </tr> </tbody> </table>	Category	Percentage	Recycling and Organics	48%	Landfill	45%	WTE	7%	48% of Sherburne County waste was recycled, 7% was sent to WTE, and 45% was landfilled. The rate of recycling increased by 8% from 2018. Note: The result of increased landfilling in the County is the result of GRE closing. About 11,000 more tons of the County’s generated
Category	Percentage									
Recycling and Organics	48%									
Landfill	45%									
WTE	7%									

Amount of electronics collected

E-waste Recycling totals for Sherburne County were 137.57 tons residential and 20.62 tons commercial.

waste was landfilled in 2019.

A lot of the County’s E-waste is captured at City and Township Recycling Day events; total participation at these events in 2019 was 2,155 households.

HHW Participation

The HHW facility participation in 2019 was 962 households. Mobile HHW event participation was 1,145 households.

The overall participation at the Stearns County facility increased by 159 participants compared to 2018. Planning and Zoning advertised the Don’t Toss Drop off Campaign in the Environmental Educator, reminding residents of the option to bring their HHW to Stearns County year-round.

Amount of HHW Collected:

Volumes of HHW per Year	
	2019
PCB Ballast (lbs)	26.00
Flam Liquids (lbs)	6,577.00
Asbestos Roof Coatings (lb)	-
Various Lab Packs (lbs)	16,530.00
Aerosol Containers (lbs)	3,536.00
Latex Paint (lbs)	44,873.00
Cylinders (unit)	194.00
Mercury (lbs)	43.00
4' Flor (Units)	2,122.00
8' Flor (Units)	876.00
CFL/Hid (Units)	24.00
Lead Acid Batteries (lbs)	2,975.00
Oil Paint (lbs)	11,091.00
Waste Pesticides & Insecticides	3,937.32

Mobile HHW Event Participation also increased by 203 households in 2019, due mostly to extending hours into the evening, and hosting our larger events on Saturdays.