

**DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2019 REPORTING REQUIREMENTS**

**Date** June 16<sup>th</sup>, 2020 **Resolution No.** 2020-24

**WHEREAS,** Benefits to Kandiyohi County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS,** Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS,** Kandiyohi County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** Kandiyohi County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, and posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** Kandiyohi County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

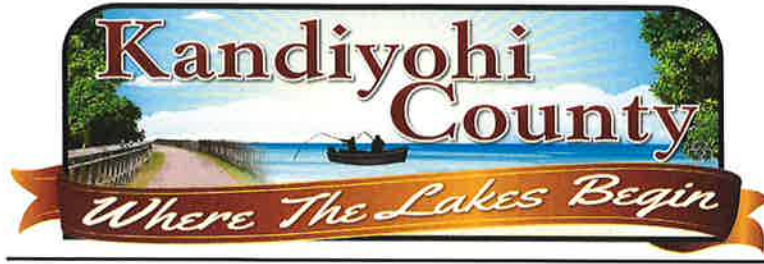
**Adopted by Kandiyohi County this 16th day of June, 2020**

County Board of Commissioners

  
George "Corky" Berg, Vice-Chairperson

I, Mark Thompson, Auditor for the County of Kandiyohi, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 16th day of June, 2020.

  
Mark Thompson, County Auditor



In 2011, Kandiyohi County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for **2019**:

### **Public Safety**

1. **Performance Measure:** Part I and II Crime Rates

**Performance Goal:** To decrease crime rates over 5 years

**Outcome:** In 2019, the Kandiyohi County Sheriff's Office reported 197 Part I crimes, compared to 238 in 2018. We had 554 Part II crimes reported in 2019, compared to 517 in 2018. In comparing the figures, you can see we had a **decrease** in Part I crimes but an **increase** in Part II crimes.

The arrests for Part I crimes in 2019 involved 71 adults and 2 juveniles. The number of arrests involving Part II crimes was 497 adults and 30 juveniles. The overall population for Kandiyohi County is 42,700.

2. **Performance Measure:** Deputy Response Time

**Performance Goal:** To decrease the response time rates over 5 years maintaining safety and goals outline in the program Under 100 initiative.

**Outcome:** In 2019, the Kandiyohi County Sheriff's Office responded with average respond time rate of 8.28 minutes. 2018 was first year comparing date with 8.49 minutes.

3. **Performance Measure:** Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury

**Performance Goal:** To decrease the number of accidents on these roads

**Outcome:** In 2019, the Kandiyohi County Sheriff's Office reported a total of 263 crashes that occurred on county state aid highways, county roads, and un-organized township roads. In looking at the crash details, 0 crashes involved a fatality and 20 involved personal

injury. 107 of the 263 crashes involved collisions with animals. 199 crashes involved property damage crashes or combination of crash data.

In 2018, the Kandiyohi County Sheriff's Office reported 205 motor vehicle crashes. Included in the 205 crashes were 21 involved personal injury crashes and 1 fatality.

Kandiyohi County **decreased** fatality accident by 1 and **decreased** personal injury crashes by 1 crash.

## **Public Works**

### 4. **Performance Measure:** Hours to plow complete system during a snow event

**Performance Goal:** Kandiyohi County plans to clear ice and snow from its complete road system in 6 to 7 hours during a snow event. The actual time required is impacted by the variable nature of snow events, and thus can significantly fluctuate from event to event. Therefore, our goal remains that the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions

**Outcome:** During 2019, Kandiyohi County averaged 6-8 hours per snow event to plow the complete system on a typical snowfall. However, during excessive snowfall or wind events, it often takes 2-3 more hours per day to re-plow and sand parts of the system in order to maintain safe and passable roads. Snow and ice control costs were normal in 2019.

### 5. **Performance Measure:** Average bridge sufficiency rating

**Performance Goal:** To maintain the county bridge condition to achieve standards as defined by the State of Minnesota

**Outcome:** Kandiyohi County average bridge sufficiency rating is 92.03. Kandiyohi County inspects 122 bridges in the county which includes the township bridges.

## **Public Health, Social Services**

### 6. **Performance Measure:** Tobacco and Alcohol Use

**Performance Goal:** To decrease Tobacco and Alcohol use in Kandiyohi County

**Outcome:** Kandiyohi County adult tobacco use (use tobacco and currently smoke) is 14% and which is slightly below the Minnesota average of 15%. Source: BRFSS 2019 estimates, [www.countyhealthrankings.org](http://www.countyhealthrankings.org)

Kandiyohi County adult alcohol use (heavy alcohol use and binge drinking) is 20% which is slightly below the Minnesota average of 23% Source: BRFSS 2019 estimates, [www.countyhealthrankings.org](http://www.countyhealthrankings.org)

Kandiyohi County ranks 18<sup>th</sup> of 87 counties in Minnesota for health behavior measures, however we rank 34<sup>th</sup> of 87 counties for health outcome measures. Source: BRFSS 2020 estimates, [www.countyhealthrankings.org](http://www.countyhealthrankings.org)

7. **Performance Measure:** Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

**Performance Goal:** To decrease the percentage of children over 5 year period

**Outcome:** Kandiyohi County had a 5.5% of children where there was a repeat report in the 12 months following an intervention during calendar year 2019. This is lower than the state performance standard which is 9.1% or less. The state overall had a performance rate of 6.2%. Source: *Minnesota Child Welfare Dashboard*.

### **Elections**

8. **Performance Measure:** Accuracy of post-election audits (% of ballots counted accurately)

**Performance Goal:** To Maintain 100% accuracy of ballots counted for each election

**Outcome:** Kandiyohi County had 100% accuracy of the ballots counted during its Post-Election Audit of all applicable 2019 election.

### **Property Records, Valuation, Assessments**

9. **Performance Measure:** Level of Assessment ratio

**Performance Goal:** Maintain an acceptable ratio of between 90% and 105%

**Outcome:** Current year 2019

Residential.....	94.7%
Agricultural (bare land).....	99.56%
Commercial.....	94.02%
Industrial.....	99.10%
Agricultural improved and unimproved...	99.56%

10. **Performance Measure:** Turn-around time for recording, indexing and returning real estate documents

**Performance Goal:** Meet MN Statutes 357.182, Subd. 3, 4, & 6 requirements; record and return recordable real estate documents within 10 business days beginning 2011 and later, 90% of the time

**Outcome:** 98.5% of 2019 recordable real estate documents were recorded and returned within 10 business days, **exceeding** the MN Statute requirements.

### **Environment**

- 11. Performance Measure:** Volumes of Household Hazardous Waste (HHW) and Electronics collected in the County

**Performance Goal:** The goal of the County is to reduce the level of HHW in the solid waste stream, and educate the residents and businesses on the proper disposal of hazardous waste. The goal for the County is to provide opportunities to the residents of the County for the management of electronics.

**Outcome:** In 2019, the regional HHW program in Kandiyohi County collected and properly disposed of approximately... Latex: 7,372 gallons, Oil Base: 2,239 gallons, Fuels: 1, 320 gallons, Lab Pack: 15,886 pounds, Aerosols: 6,113 pounds, and Ag. Pesticides: 7,255 pounds.  
**REUSE:** Latex: 465 gallons, Oil Base: 209 gallons, Aerosols: 511 and Other: 673 items.  
**Electronics Collected from SW Inc.:** 143,290 pounds

- 12. Performance Measure:** Recycling Percentage

**Performance Goal:** The goal is to increase the amount of recycling being done in Kandiyohi County over a 5 year period

**Outcome:** Saw an **increase** in Total tons of all residential recyclables: 3,477 tons and an **increase** in Total tons of all C/I/I recyclables: 2,939 tons (Commercial/Industrial/Institutional)

### **Veterans Services**

- 13. Performance Measure:** Dollars brought into county for veteran's benefits

**Performance Goal:** The goal is to increase amount of dollars brought into the County from veteran's benefits. The goal of the County is to insure every Veteran receives all benefits available to them.

**Outcome:** Total Veteran population in Kandiyohi County is 2,258 veterans. The total Federal and State dollars received was: \$12,150,353.