

**BOARD OF COUNTY COMMISSIONERS  
DODGE COUNTY, MINNESOTA**

Date: June 26, 2018

Resolution # 2018- 29

Motion by Commissioner: Tjosaas

Department: Administration  
Name: State Performance Report

Seconded by Commissioner: Toquam

**WHEREAS**, benefits to Dodge County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and


**WHEREAS**, any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS**, the Dodge County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT**, Dodge County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED**, Dodge County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

**ATTEST:**

  
\_\_\_\_\_  
Rodney Peterson  
Chair, County Board

  
\_\_\_\_\_  
Becky Lubahn  
Deputy Clerk

	AYE	NAY
Allen	<u>  X  </u>	_____
Kenworthy	<u>  X  </u>	_____
Peterson	<u>  X  </u>	_____
Tjosaas	<u>  X  </u>	_____
Toquam	<u>  X  </u>	_____

		2013	2014	2015	2016	2017	Comments
Part 1 and 2 Crimes							
	1	334	362		183	208	
	2	1165	1455		812	841	
Deputy Response Time		3.9	NA		5.375	NA	
Total accidents - Fatalities/Injury					13	10	1 Fatality
Adult Offender Recidivism - 3 years		5.5	NA		6.2	NA	Data not available yet
Hours to complete system/ snow event		4	4		4	4	
Pavement Condition Rating		54	59		48	60	
Bridge Sufficiency Rating					91.8	91.6	18 are deficient, under 70
General Life Expectancy							
	M	76.5	78.8		79.4	79.4	
	F	81.2	83.4		83.8	83.8	
Tobacco/Alcohol Use							
					14	14	
					23	24	
					1.8	NA	No rate on this if >20%
Percentage of recurrence maltreatment		0	0		0	4.3	
Child support cost effectiveness					4.27	5.17	
Workforce participation MFIP and DWP		37.6	44.6		41.8	47.4	
Assessment Ratio							
	Ag	93.71	95.66		101.81	92.38	
	Comm	unqual	unqual		unqual	unqual	Too few sales
	Res	98.05	98.24		93.13	92.78	
Accuracy Post Election Audit					100	100	
Number of Annual Visit - Library (per 1000 residents)		2953	2842		2736	2992	
Debt Service Per Capita					54.06	53.72	
Outstanding Debt Per Capita					553.29	494.25	
Bond Rating		AA-	AA		AA	AA	
Recycling Percentage (% of discarded items)					44%	31%	
Amount of hazardous waste annual (tons)					60	48.46	
Dollars brought into county for vet. Benefits				6.87 mil		\$7.42	Data not available yet
Percentage of veterans receiving federal benefits					47	NA	Data not available yet