STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota County Budgets

2017 Summary Budget Data Together With 2016 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 700 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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March 15, 2017

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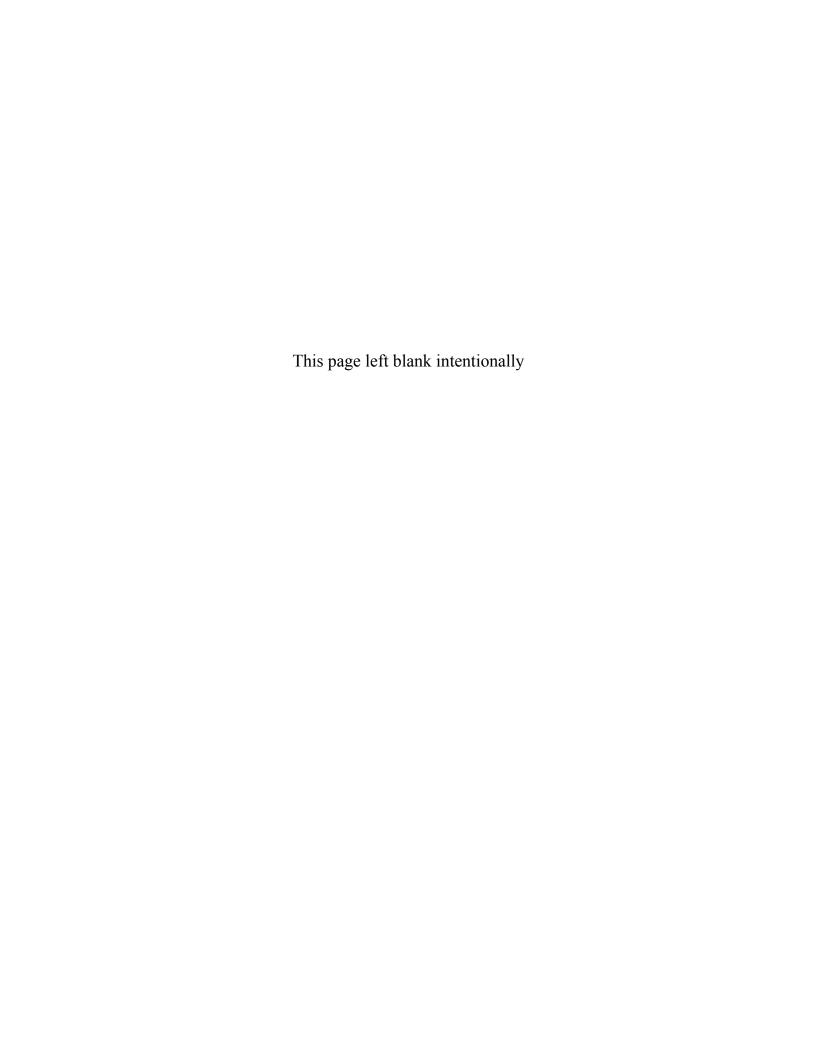
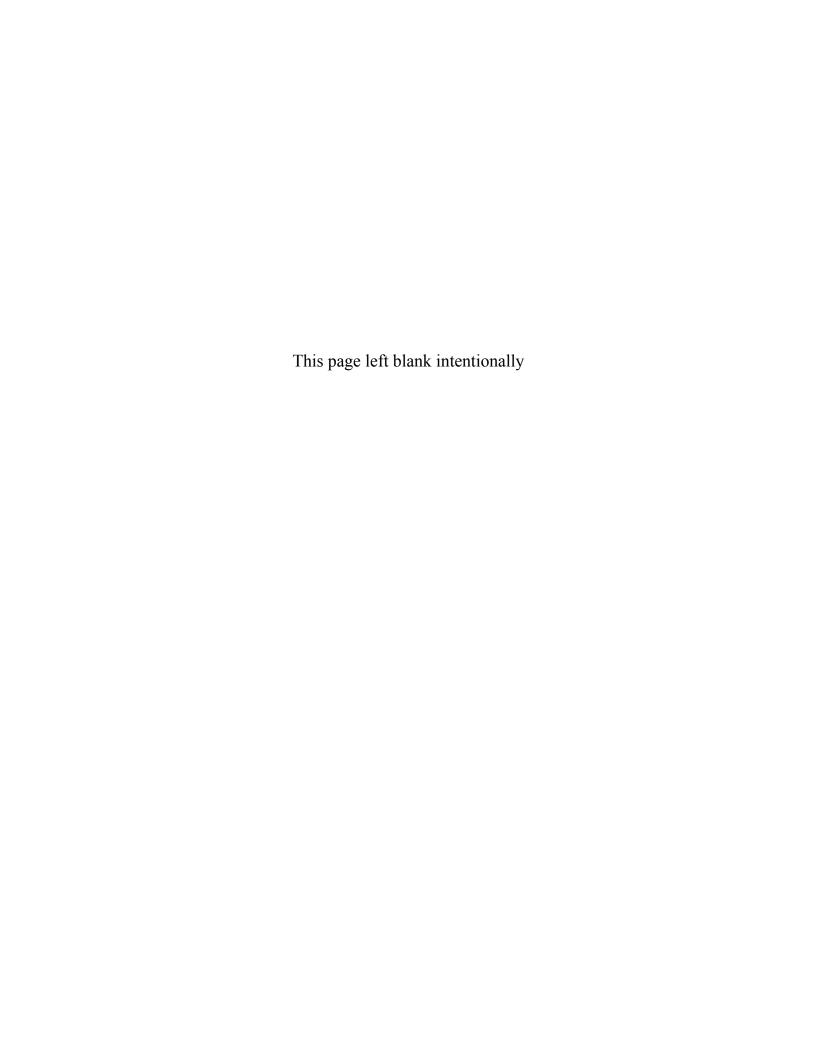


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Scope

This publication presents 2016 (revised) and 2017 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 2.

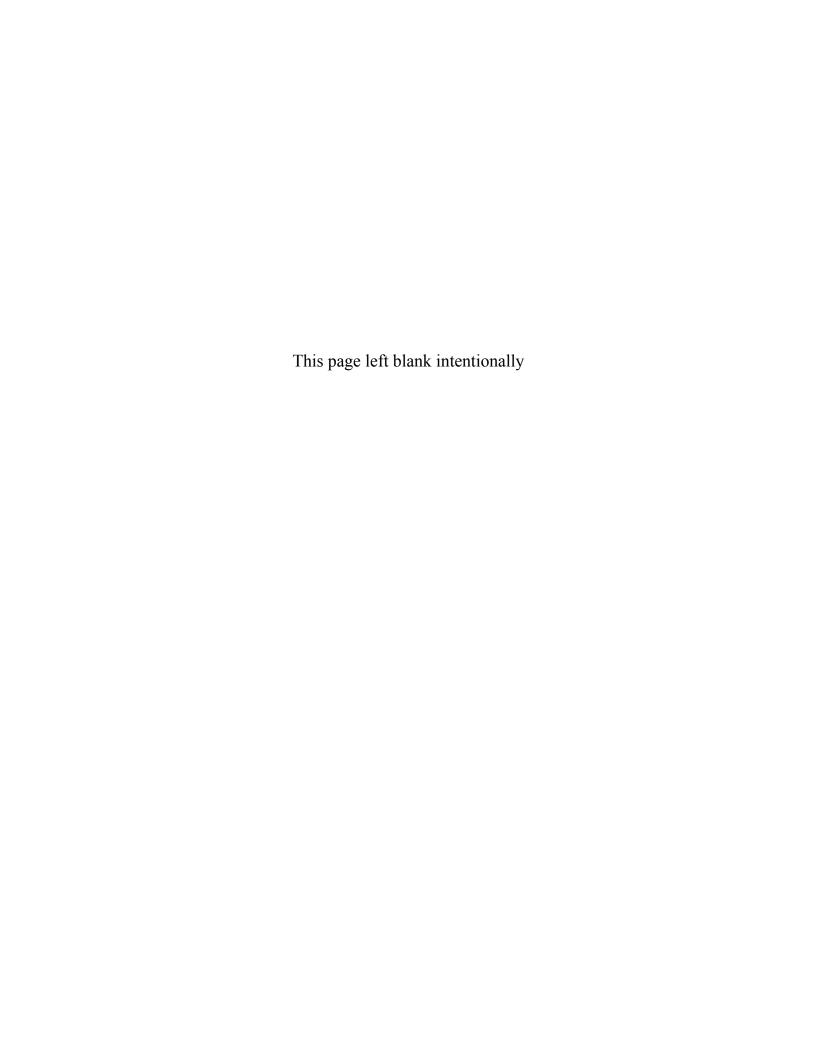
The form used to collect this information requested that counties provide two types of data: 2016 budget and 2017 budget. The 2016 budgets are the 2016 budgets adopted by county boards in November and December of 2015. The 2017 budgets are the 2017 budgets adopted by county boards in November and December of 2016.

On Table 1, the Revised 2016 column reflects the 2016 budgets adopted by the county boards in November and December of 2015. Some counties submitted 2016 budgets with their 2017 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2016 and 2017. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures. ¹

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¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data.



Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- *Tax Increments*. Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- *All Other Taxes*. This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- State Categorical Aid. Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- *Other Financing Sources.* The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- General Government. General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- *Public Safety*. These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- *All Other Current Expenditures*. These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal*. This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- Other Financing Uses. These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- *Increase/(Decrease) in Fund Balance*. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2017, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2016. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- *Total Property Tax Levy*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

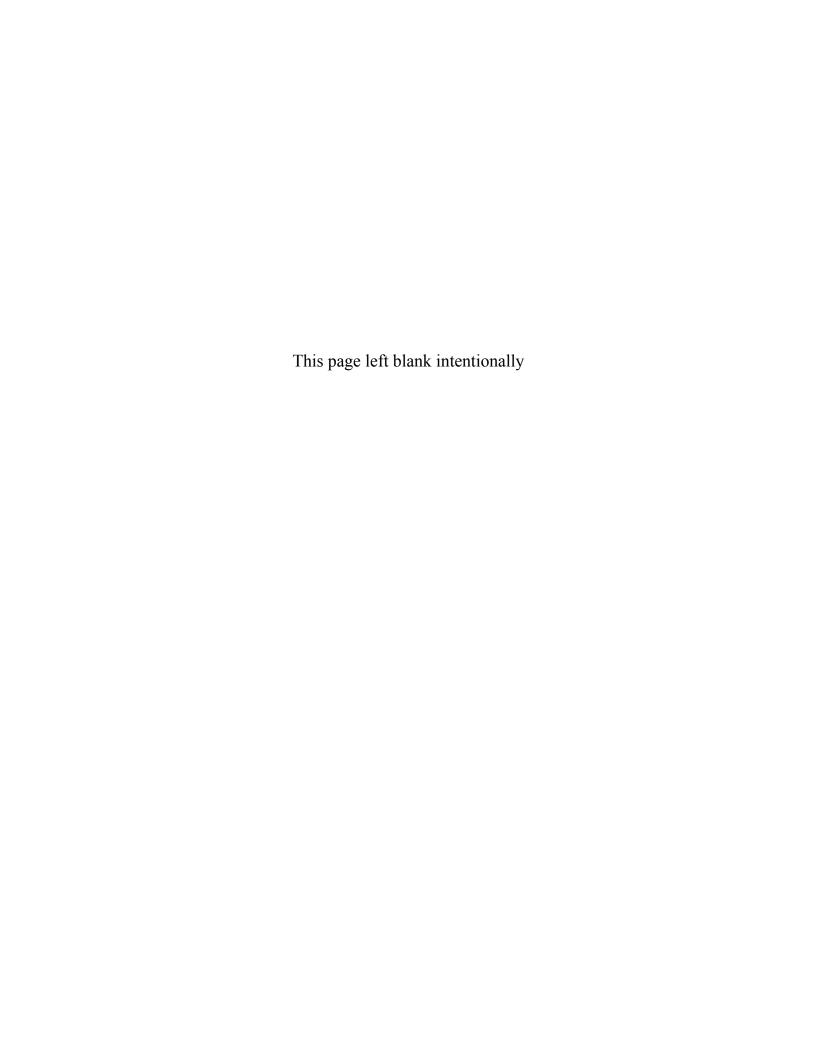


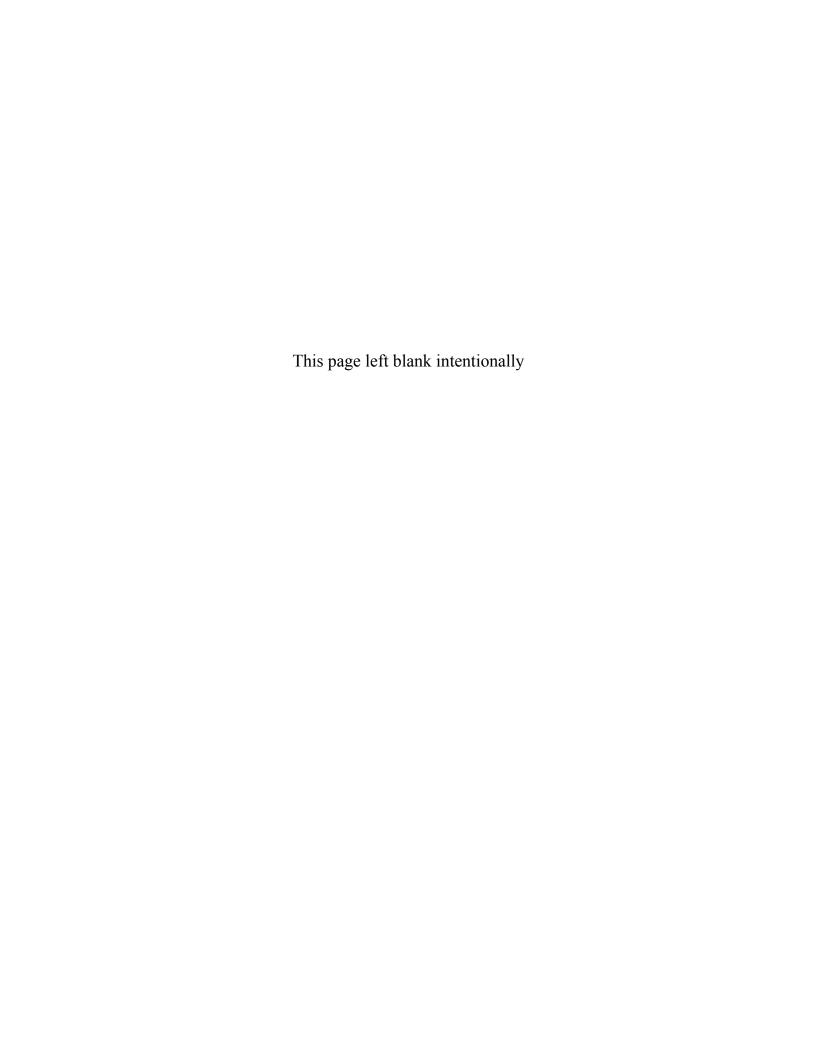
Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures 2017 and Revised 2016

		Revised 2016*	k		2017		Percent
Revenues		Amount	0/0***		Amount	%	Change
Property Taxes	\$	2,886,209,266	45.1%	\$	2,998,549,123	45.0%	3.9%
Tax Increments		172,846	0.0%		189,068	0.0%	9.4%
All Other Taxes		161,832,568	2.5%		183,555,746	2.8%	13.4%
Special Assessments		33,969,098	0.5%		34,924,146	0.5%	2.8%
Licenses and Permits		31,820,222	0.5%		33,834,219	0.5%	6.3%
Intergovernmental Revenues							
Federal Grants		778,009,103	12.1%		783,027,271	11.8%	0.6%
State General Purpose Aids		271,915,278	4.2%		267,364,406	4.0%	-1.7%
State Categorical Aid		1,294,135,811	20.2%		1,361,647,573	20.5%	5.2%
Grants from County/Other Local Units		90,228,053	1.4%		96,386,613	1.4%	6.8%
Total Intergovernmental Revenues	\$	2,434,288,245	38.0%	\$	2,508,425,863	37.7%	3.0%
Charges for Services		528,046,338	8.2%		545,227,385	8.2%	3.3%
Fines and Forfeits		9,550,518	0.1%		9,237,557	0.1%	-3.3%
Interest on Investments		44,655,396	0.7%		47,514,886	0.7%	6.4%
All Other Revenues		275,053,748	4.3%		296,453,039	4.5%	7.8%
Total Revenues	\$	6,405,598,245	100.0%	\$	6,657,911,032	100.0%	3.9%
Other Financing Sources							
Proceeds from Bond Sales		262,749,023			212,832,100		
Other Financing Sources		8,817,811			13,497,465		
Transfers from Other Funds		87,538,853			58,376,149		
Total Revenues and Other Financing Sources	\$	6,764,703,932		\$	6,942,616,746		
Expenditures							
Current Expenditures							
General Government	\$	993,748,375	18.9%	\$	1,043,317,208	19.1%	5.0%
Public Safety		1,176,139,978	22.4%		1,233,397,829	22.5%	4.9%
Streets and Highways		492,820,009	9.4%		497,116,539	9.1%	0.9%
Sanitation		111,679,621	2.1%		119,394,534	2.2%	6.9%
Human Services		1,689,068,204	32.1%		1,786,680,395	32.6%	5.8%
Health		327,056,604	6.2%		345,657,863	6.3%	5.7%
Culture and Recreation		212,209,565	4.0%		214,995,217	3.9%	1.3%
Conservation of Natural Resources		95,809,377	1.8%		90,936,079	1.7%	-5.1%
Economic Development and Housing		71,453,340	1.4%		72,239,924	1.3%	1.1%
All Other Current Expenditures		84,790,218	1.6%		71,202,458	1.3%	-16.0%
Total Current Expenditures	\$	5,254,775,291	100.0%	\$	5,474,938,046	100.0%	4.2%
Percent of Total Expenditures			76.9%			77.5%	
Capital Outlay							
Streets and Highways Capital Outlay		832,301,370	12.2%		788,221,662	11.2%	-5.3%
All Other Capital Outlay		448,599,634	6.6%		486,596,676	6.9%	8.5%
Total Capital Outlay	\$	1,280,901,004	18.8%	\$	1,274,818,338	18.0%	-0.5%
Debt Service							
Principal		200,724,984	2.9%		213,227,452	3.0%	6.2%
Interest and Fiscal Charges		94,340,191	1.4%		101,261,138	1.4%	7.3%
Total Debt Service	\$	295,065,175	4.3%	\$	314,488,590	4.5%	6.6%
Total Expenditures	\$	6,830,741,470	100.0%	\$	7,064,244,974	100.0%	3.4%
Other Financing Uses							
Other Financing Uses		676,015			694,448		
Transfers to Other Funds	_	68,442,964		_	45,760,596		
Total Expenditures and Other Financing Uses	\$	6,899,860,449		\$	7,110,700,018		
Increase/(Decrease) in Fund Balance	\$	(177,030,349)		\$	(176,655,519)		
Net Unrealized Gain or (Loss) from Investments	\$	(2,110,247)			NA		
Total Property Tax Levy**	\$	2,875,569,428		\$	2,974,203,950		3.4%

^{*}The column entitled Revised 2016 reflects the 2016 budgets adopted by the county boards in November and December of 2015. Some counties submitted 2016 budgets with their 2017 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

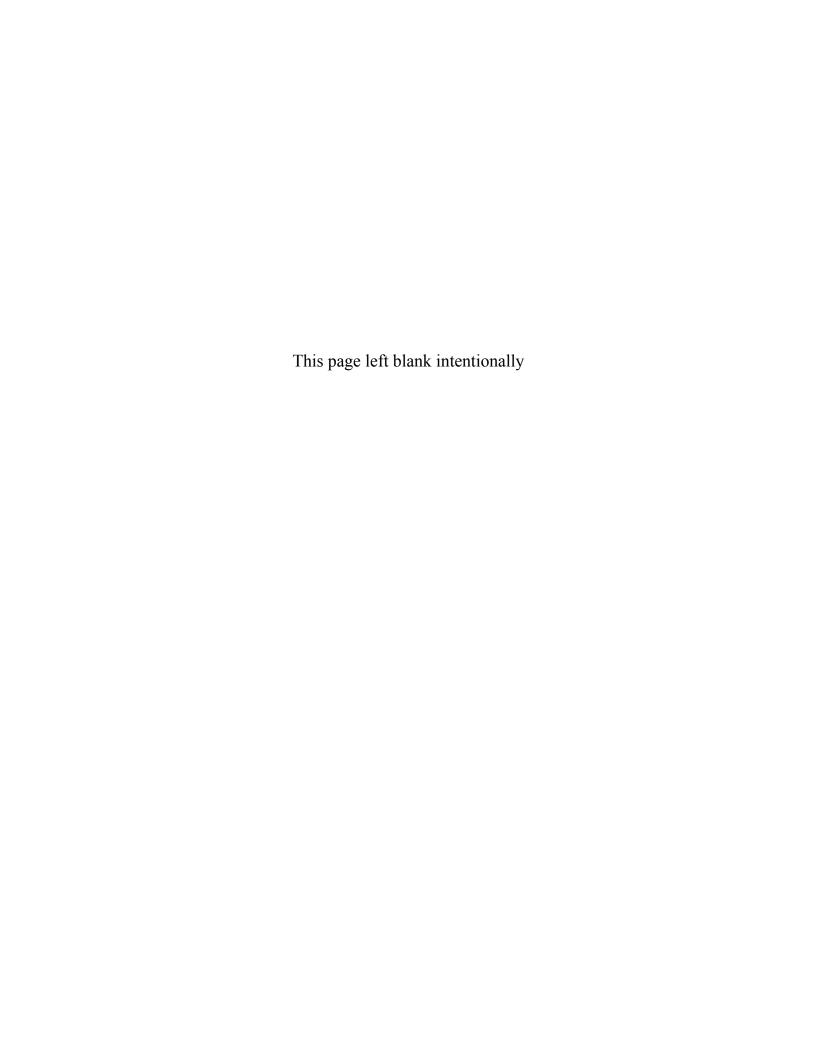
^{**}Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

^{***}Due to rounding, the sum of the percentages is less than 100 percent.



Appendix 1

Minnesota Counties Summary Budget Information



pted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
	2016 Revised	2017	Percent		2016 Revised	2017	Perc
evenues	Budget	Budget	Change	Revenues	Budget	Budget	Char
Property Taxes	\$12,448,000	\$12,882,929	3.5%	Property Taxes	\$122,385,080	\$125,444,707	2.
Tax Increments	0	0	0.40/	Tax Increments	0	0	0
All Other Taxes Special Assessments	1,326,446	1,331,847 0	0.4%	All Other Taxes Special Assessments	450,250 0	454,250 0	0.
Licenses and Permits	69,955	72,905	4.2%	Licenses and Permits	1,188,023	1,203,684	1.
Federal Grants	2,258,618	2,570,719	13.8%	Federal Grants	38,306,843	29,172,000	-23.
State General Purpose Aid	2,651,831	2,285,571	-13.8%	State General Purpose Aid	16,577,582	16,535,710	-0.
State Categorical Aid	5,956,911	7,774,061	30.5%	State Categorical Aid	59,734,208	75,386,068	26.
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	17,753,910	12,434,949	-30.
Charges for Services	1,902,850	1,751,882	-7.9%	Charges for Services	33,535,691	34,951,052	4
Fines and Forfeits Interest on Investments	330,000	310,000	-6.1%	Fines and Forfeits Interest on Investments	164,000 1,622,000	164,000 1,619,166	-0
All Other Revenues	131,135	223,754	70.6%	All Other Revenues	5,024,415	4,719,086	-6
Total Revenues	\$27,075,746	\$29,203,668	7.9%	Total Revenues	\$296,742,002	\$302,084,672	1
Proceeds from Bond Sales	0	0	7.570	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	2,132,361	2,079,755	-2
Total Revenues and Other Sources	\$27,075,746	\$29,203,668	7.9%	Total Revenues and Other Sources	\$298,874,363	\$304,164,427	1
=	\$27,073,740	Ψ27,203,000	1.570	=	\$270,074,303	Ψ304,104,427	
urrent Expenditures General Government	\$5,472,862	\$5,416,229	-1.0%	Current Expenditures General Government	\$40,880,383	\$42,739,469	4
Public Safety	5.165.588	6.129.545	18.7%	Public Safety	63,930,984	66,366,861	3
Streets and Highways (excluding Const.)	4,310,198	4,276,538	-0.8%	Streets and Highways (excluding Const.)	11,590,502	10,735,008	-7
Sanitation	378,188	372,561	-1.5%	Sanitation Sanitation	5,444,813	5,464,483	(
Human Services	5,889,707	5,829,838	-1.0%	Human Services	73,069,377	74,391,453	
Health	887,495	917,346	3.4%	Health	14,695,881	15,491,866	
Culture and Recreation	814,904	789,221	-3.2%	Culture and Recreation	17,853,040	15,343,052	-14
Conservation of Natural Resources	236,613 38,809	241,056 41,446	1.9% 6.8%	Conservation of Natural Resources	505,429 5,755,288	531,164 5,048,020	-12
Economic Development and Housing	30,009	41,440	0.8%	Economic Development and Housing	0,733,266	3,048,020	-12
All Other Current Expenditures Total Current Expenditures				All Other Current Expenditures Total Current Expenditures		\$236,111,376	1
•	\$23,194,364 0	\$24,013,780 0	3.5%	•	\$233,725,697 9,827,828	10,245,000	4
Debt Service - Principal				Debt Service - Principal			
nterest and Fiscal Charges	0	0		Interest and Fiscal Charges	3,850,350	4,224,761	è
Streets and Highways Capital Outlay	3,337,200	5,382,800	61.3%	Streets and Highways Capital Outlay	47,615,210	50,001,648	5
All Other Capital Outlay	967,301	1,087,220	12.4%	All Other Capital Outlay	3,225,000	3,225,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
	0	0	10.00/	Transfers to Other Funds	0	0	
Transfers to Other Funds Total Expenditures and Other Uses	\$27,498,865	\$30,483,800	10.9%	Transfers to Other Funds Total Expenditures and Other Uses	\$298,244,085	\$303,807,785	. 1
				-			1
Total Expenditures and Other Uses = e of County: Becker	\$27,498,865	\$30,483,800	10.9%	Name of County: Beltrami	\$298,244,085	\$303,807,785	No No
Total Expenditures and Other Uses	\$27,498,865 Yes SR: Yes	\$30,483,800 DS: Yes CP:	10.9% No	Total Expenditures and Other Uses	\$298,244,085 Yes SR: Yes	\$303,807,785 DS: Yes CP:	No
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF:	\$27,498,865 Yes SR: Yes 2016 Revised	\$30,483,800 DS: Yes CP:	No Percent	Name of County: Beltrami Adopted budgets for the following funds: GF	\$298,244,085 Yes SR: Yes 2016 Revised	\$303,807,785 DS: Yes CP:	No Per
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues	\$27,498,865 Yes SR: Yes 2016 Revised Budget	\$30,483,800 DS: Yes CP: 2017 Budget	No Percent Change	Total Expenditures and Other Uses Name of County: Beltrami Adopted budgets for the following funds: GF Revenues	\$298,244,085 Yes SR: Yes 2016 Revised Budget	\$303,807,785 DS: Yes CP: 2017 Budget	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794	No Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0	No Percent Change 3.7%	Total Expenditures and Other Uses Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: Yes 2016 Revised Budget \$20,137,494 0	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650	No Percent Change 3.7%2.8%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000	No Percent Change 3.7%	Total Expenditures and Other Uses Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$27,498,865 EYes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570	No Percent Change 3.7%	Total Expenditures and Other Uses Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584	No Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 6,900 10,331,451	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722	No Per Cha
Total Expenditures and Other Uses e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$27,498,865 EYes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570	No Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800	No Per Cha
Total Expenditures and Other Uses e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603	No Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000	No Per Cha
Total Expenditures and Other Uses e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695	No Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755	No Per Cha
Total Expenditures and Other Uses e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000	No Percent Change 3.7%2.8% -1.9% 17.1% 22.8% -9.6% -2.8%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0	No Per Cha 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Total Expenditures and Other Uses e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000	10.9% Percent Change 3.7% -2.8% -1.9% 17.1% 22.8% -9.6% 2.8% 11.6% -10.1%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$27,498,865 EYes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2,033,493	S30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 205,000 252,945	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2,033,493 \$51,442,551	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 205,000 252,945 \$54,209,111	10.9% Percent Change 3.7% -2.8% -1.9% 17.1% 22.8% -9.6% 2.8% 11.6% -10.1%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037	No Per
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$27,498,865 Pes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 14,168,327 0 0 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0	No Per Cha 2 2 3 3 3 5 5 5 5 5 5 6 5 6 5 6 6 6 6 6 6 6
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2.384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0	No Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000	\$303,807,785 PS: Yes CP: 2017 Budget \$20,939,029 0 5.064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$27,498,865 EYes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 205,000 252,945 \$54,209,111 0 0 0	10.9% Percent Change 3.7%2.8% -1.9% 17.1% 22.8% -9.6% -2.8% 11.6%87.6% 5.4%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 0 20,000 413,255	No Per Chair
Total Expenditures and Other Uses = c of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2.384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0	No Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000	\$303,807,785 PS: Yes CP: 2017 Budget \$20,939,029 0 5.064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000	No Per Cha
Total Expenditures and Other Uses e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaeneral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0 \$551,442,551	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 205,000 252,945 \$54,209,111 0 0 0 \$54,209,111	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 0 20,000 413,255 \$79,733,292	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Asid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures Feneral Government	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2033,493 \$51,442,551 0 \$5,917,062	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292	No Perc Cha
Total Expenditures and Other Uses of County: Becker of County: Gerea all Other Taxes of County: Gerea of County	\$27,498,865 Yes	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 0 252,945 \$54,209,111 \$6,019,165 8,282,055	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543	\$303,807,785 Pes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045	No Percha
Total Expenditures and Other Uses of County: Becker of County: Green of County of County: Green of County of Cou	\$27,498,865 EYes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 205,2945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395	No Per Cha
Total Expenditures and Other Uses et of County: Becker of County: Bec	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 1281,560 6,287,300 1,238,400 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105 7,090,251	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755	No Per Charles
Total Expenditures and Other Uses c of County: Becker bed budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furnest Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 4,395,460 49,500 205,000 205,000 2,033,493 \$51,442,551 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105 7,090,251 14,185,010	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,314 14,962,960	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 376,65,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117	No Pere Pe
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Federal General Geverices Federal Geverous Federal Government Funds General G	\$27,498,865 EYes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105 7,090,251 14,185,010 1,859,288	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 0,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603	No Percha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources United Safety Streets and Highways (excluding Const.) Sanitation Juman Services Health Culture and Recreation	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 4,395,460 49,500 205,000 205,000 2,033,493 \$51,442,551 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105 7,090,251 14,185,010	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,314 14,962,960	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 376,65,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117	No Per Chi
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Lealth Culture and Recreation Conservation of Natural Resources	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 1281,560 6,287,300 1,238,400 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105 7,090,251 14,185,010 1,859,288 683,563	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560 1,114,371	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866	No Percha 1:1 1:2 1:2 1:3 1:4 1:5 1:
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Irransfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 4,395,460 49,500 205,000 205,000 2,033,493 \$51,442,551 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105 7,090,251 14,185,010 1,859,288 683,563 1,288,882	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,344 14,962,960 1,868,376 702,847 1,515,192	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560 1,114,371 1,282,272	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904	No Percha 1:1 1:2 1:2 1:3 1:4 1:5 1:
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Luman Services Lealth Lulture and Recreation Conservation of Natural Resources Economic Development and Housing	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 14,168,327 0 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105 7,090,251 14,185,010 1,859,288 683,563 1,288,882 231,526	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560 1,114,371 1,282,272 360,620	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745	No Per Chi
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Interest on Investments All Other Sources Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Interest and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$27,498,865 Yes	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237	10.9% Percent Change 3.7% -1.9% 17.19% 22.8% -9.6% 2.8% -9.6% 5.4%87.6% 5.4%87.6% 5.4% 6.6% 12.1% -28.5% 5.5% 5.5% 6.5% 2.8% -7.6	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Fotal Current Expenditures	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560 1,114,371 1,282,272 360,620 0	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0	No Per Cha
Total Expenditures and Other Uses = e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Streets and Highways (excluding Const.) Samitation Human Services Health Lulture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 4,395,460 49,500 205,000 2,033,493 \$51,442,551 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105 7,090,251 14,185,010 1,859,288 683,563 1,288,882 231,526 692,300 \$45,257,881	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 0 205,000 252,945 \$54,209,111 0 0 0 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237 \$45,424,162	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560 1,114,371 1,282,272 360,620 0 \$62,870,825	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,6668,399	No Per Char
e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$27,498,865 Yes SR: Yes 2016 Revised Budget \$19,230,650 0 2,452,861 1,100,000 281,560 6,287,300 1,238,400 4,395,460 49,500 205,000 2033,493 \$51,442,551 0 0 \$51,442,551 \$5,917,062 7,769,894 5,540,105 7,090,251 14,185,010 1,859,288 683,563 1,288,882 231,526 692,300 \$45,257,881 330,000 104,675	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 0 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237 \$45,424,162 335,000 98,025	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560 1,114,371 1,282,272 360,620 0 \$62,870,825 1,165,000 266,198	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399 1,190,000 248,900	No Perc Charles
e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal interest and Fiscal Charges Streets and Highways Capital Outlay	\$27,498,865 Yes SR: Yes	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 702,847 1,515,192 130,168 666,237 \$45,424,162 335,000 98,025 9,376,000	10.9% Percent Change 3.7%2.8% -1.9% 17.1% 22.8% -9.6% -2.8% 11.6%87.6% 5.4% 5.4% 1.7% 6.6% 12.1% -28.5% -5.5% 0.5% 2.8% -3.8% -3.8% -3.8% -3.8% -44% 1.5% -6.4% 17.3%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560 1,114,371 1,282,272 360,620 0 \$62,870,825 1,165,000 266,198 10,719,560	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5.064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399 1,190,000 248,900 13,418,000	No Per Char
e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Turnet Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay	\$27,498,865 Yes	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 1,515,192 130,168 666,237 \$45,424,162 335,000 98,025 9,376,000 2,500,000	10.9% Percent Change 3.7%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560 1,114,371 1,282,272 360,620 0 \$62,870,825 1,165,000 266,198 10,719,560 280,000	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5,064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399 1,190,000 248,900 13,418,000 280,000	No Perc Cha
e of County: Becker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Garegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Economic Development and Housing All Other Current Expenditures Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$27,498,865 Yes SR: Yes	\$30,483,800 DS: Yes CP: 2017 Budget \$19,949,794 0 2,384,650 1,079,000 329,570 7,721,584 1,119,695 14,565,603 1,652,000 4,904,770 44,500 205,000 252,945 \$54,209,111 \$6,019,165 8,282,055 6,208,818 5,068,344 14,962,960 1,868,376 702,847 702,847 1,515,192 130,168 666,237 \$45,424,162 335,000 98,025 9,376,000	10.9% Percent Change 3.7%2.8% -1.9% 17.1% 22.8% -9.6% -2.8% 11.6%87.6% 5.4% 5.4% 1.7% 6.6% 12.1% -28.5% -5.5% 0.5% 2.8% -3.8% -3.8% -3.8% -3.8% -44% 1.5% -6.4% 17.3%	Name of County: Beltrami Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$298,244,085 Yes SR: Yes 2016 Revised Budget \$20,137,494 0 4,397,000 2,664,004 69,900 10,331,451 6,170,000 18,216,189 0 7,665,155 136,000 375,680 1,993,290 \$72,156,163 0 1,995,000 390,380 \$74,541,543 \$10,127,967 10,635,956 7,465,905 3,832,436 25,840,738 2,210,560 1,114,371 1,282,272 360,620 0 \$62,870,825 1,165,000 266,198 10,719,560	\$303,807,785 DS: Yes CP: 2017 Budget \$20,939,029 0 5.064,500 2,642,778 72,800 11,248,722 6,271,000 22,147,755 0 8,328,388 146,000 375,680 2,063,385 \$79,300,037 0 20,000 413,255 \$79,733,292 \$11,478,969 10,887,045 6,878,395 5,292,755 26,752,117 2,548,603 1,116,866 1,360,904 352,745 0 \$66,668,399 1,190,000 248,900 13,418,000	No Perc Cha

opted budgets for the following funds: GF		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	-
	2016 Revised Budget	2017 Budget	Percent Change		2016 Revised Budget	2017 Budget	Pero Cha
Revenues				Revenues			
Property Taxes Tax Increments	\$19,206,693 0	\$19,554,698 0	1.8%	Property Taxes Tax Increments	\$4,833,390 0	\$5,086,951 0	5
All Other Taxes	556,929	566,727	1.8%	All Other Taxes	63,000	103,000	63
Special Assessments	0	0		Special Assessments	283,500	232,300	-18
Licenses and Permits	223,300	249,760	11.8%	Licenses and Permits	18,400	20,175	9
Federal Grants	6,305,882	5,452,758	-13.5%	Federal Grants	850,993	885,215	4
State General Purpose Aid	2,279,052	2,290,606	0.5%	State General Purpose Aid	116,198	114,404	-1
State Categorical Aid	9,211,408	7,046,673 871,748	-23.5%	State Categorical Aid Grants from County/Other Local Units	3,628,152	4,597,638	26
Grants from County/Other Local Units Charges for Services	1,772,530 2,409,735	2,236,742	-50.8% -7.2%	Charges for Services	2,400 683,100	2,400 728,180	(
Fines and Forfeits	10,825	10,125	-6.5%	Fines and Forfeits	0	0	,
Interest on Investments	70,000	70,000		Interest on Investments	14,000	9,000	-35
All Other Revenues	533,940	603,610	13.0%	All Other Revenues	212,310	326,442	53
Total Revenues	\$42,580,294	\$38,953,447	-8.5%	Total Revenues	\$10,705,443	\$12,105,705	13
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	121,827	166,920	37
Transfers from Other Funds	1,615,009	2,291,800	41.9%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$44,195,303	\$41,245,247	-6.7%	Total Revenues and Other Sources	\$10,827,270	\$12,272,625	1:
urrent Expenditures				Current Expenditures			
General Government	\$6,069,110	\$6,448,436	6.3%	General Government	\$2,202,488	\$2,380,142	8
Public Safety	7,685,063	8,022,273	4.4%	Public Safety	1,112,984	1,147,805	3
Streets and Highways (excluding Const.)	3,667,597	3,713,953	1.3%	Streets and Highways (excluding Const.)	2,246,221	3,678,995	6.
Sanitation	0	0		Sanitation	197,446	208,165	:
Human Services	11,208,626	11,768,544	5.0%	Human Services	2,482,266	2,608,112	
Health Culture and Recreation	1,124,679 613,488	1,128,049 607,456	0.3% -1.0%	Health Culture and Recreation	110,210 192,832	123,897 186,724	12
Conservation of Natural Resources	386,939	607,456 421,642	-1.0% 9.0%	Culture and Recreation Conservation of Natural Resources	192,832 440,778	186,724 483,207	
Economic Development and Housing	87,767	85,125	-3.0%	Economic Development and Housing	62,344	218,237	250
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$30,843,269	\$32,195,478	4.4%	Total Current Expenditures	\$9,047,569	\$11,035,284	22
Debt Service - Principal	2,045,000	1,470,000	-28.1%	Debt Service - Principal	60,000	65,000	8
nterest and Fiscal Charges	367,389	311,213	-15.3%	Interest and Fiscal Charges	26,435	24,510	
Streets and Highways Capital Outlay	9,204,646	5,663,965	-38.5%	Streets and Highways Capital Outlay	1,670,595	1,284,750	-23
All Other Capital Outlay	1,182,818	916,671	-22.5%	All Other Capital Outlay	0	0	
Other Financing Uses	1,162,616	0	-22.370	Other Financing Uses	0	0	
Fransfers to Other Funds	1,459,206	2,211,347	51.5%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$45,102,328	\$42,768,674	-5.2%	Total Expenditures and Other Uses	\$10,804,599	\$12,409,544	14
	+ 10,100,000				+,,		
e of County: Blue Earth				Name of County: Brown			
pted budgets for the following funds: GF:	Yes SR: Yes	1 3 7					3.7
	Tes SK. Tes	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2016 Revised	DS: No CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2016 Revised	DS: Yes CP: 2017	ш
		20 01.	ш			25.	Per
devenues	2016 Revised Budget	2017 Budget	Percent Change	Revenues	2016 Revised Budget	2017 Budget	Per Cha
evenues Property Taxes	2016 Revised Budget \$30,387,243	2017 Budget \$31,750,811	Percent Change 4.5%	Revenues Property Taxes	2016 Revised Budget \$12,254,289	2017 Budget \$12,652,553	Per Cha
evenues Property Taxes Tax Increments	2016 Revised Budget \$30,387,243 0	2017 Budget \$31,750,811 0	Percent Change 4.5%	Revenues Property Taxes Tax Increments	2016 Revised Budget \$12,254,289 0	2017 Budget \$12,652,553 0	Per Cha
evenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$30,387,243 0 3,038,900	2017 Budget \$31,750,811 0 6,240,200	Percent Change 4.5% 105.3%	Revenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$12,254,289 0 24,800	2017 Budget \$12,652,553 0 21,500	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313	2017 Budget \$31,750,811 0 6,240,200 1,774,660	Percent Change 4.5% 105.3% 15.7%	Revenues Property Taxes Tax Increments	2016 Revised Budget \$12,254,289 0 24,800 215,721	2017 Budget \$12,652,553 0 21,500 224,143	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$30,387,243 0 3,038,900	2017 Budget \$31,750,811 0 6,240,200	Percent Change 4.5% 105.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2016 Revised Budget \$12,254,289 0 24,800	2017 Budget \$12,652,553 0 21,500	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200	Percent Change 4.5% 105.3% 15.7% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630	2017 Budget \$12,652,553 0 21,500 224,143 38,430	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545	Percent Change 4.5% 105.3% 15.7% 2.1% 42.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0	Percent Change 4.5% 105.3% 15.7% 2.1% 42.0% 13.4% -26.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582	Percent Change 4.5% 105.3% 15.7% 2.1% 42.0% 13.4% -26.7% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750	Percent Change 4.5% 105.3% 15.7% 2.1% 42.0% 13.4% -26.7% 4.5% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$30,387,243 0 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000	Percent Change 4.5% 105.3% 15.7% 2.1% 42.0% 13.4% -26.7% 4.5% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982	Percent Change 4.5% 105.3% 15.7% 2.19 42.0% 13.4% -26.7% 10.2% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780	Percent Change 4.5% 105.3% 15.7% 2.1% 42.0% 13.4% -26.7% 10.2% 10.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000	Percent Change 4.5% 105.3% 15.7% 2.19 42.0% 13.4% -26.7% 10.2% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$30,387,243	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0	Percent Change 4.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$12,254,289 24,800 21,5,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Garearl Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0 0	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 0	Per Chi
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$30,387,243	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0	Percent Change 4.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$12,254,289 24,800 21,5,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000	Per Ch:
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Dither Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.4% -26.7% 4.5% 10.2% -0.6% -38.4% -396.6% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0 0 \$32,390,458	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 0 \$39,369,414	Per Chi
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources United Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources United Total Revenues and Other Sources	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.4% -26.7% 10.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0 \$32,390,458	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749	Per Chai
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0 \$32,390,458	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142	Perr Chai
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,882 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.4% -26.7% 4.5% 10.2%27.5% -0.6% -38.4% 396.6% 4.3% 1.6% 4.2% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$12,254,289 24,800 21,5,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 \$4,498,452 5,291,863 3,605,796	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131	Per Chair Ch
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.4% -26.7% 4.5% 10.2%27.5% -0.6% -38.4% 4.3% 1.6% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0 0 \$32,390,458 \$4,498,452 5,291,863 3,605,796 1,035,806	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867	Per Chai
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854 \$11,331,507 12,265,975 10,793,951 1,025,777 26,262,825	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.4% -26.7% 4.5% 10.2%27.5% -0.6% -38.4% 396.6% 4.3% 1.6% 4.2% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0 \$32,390,458 \$4,498,452 5,291,863 3,605,796 1,035,806 9,045,822	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300	Per
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evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Jurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$30,387,243	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.4% -26.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0 \$32,390,458 \$4,498,452 5,291,863 3,605,796 1,035,806 9,045,822 1,745,001 325,126 969,094 11,295 0	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945	Per Chair
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evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854 \$11,331,507 12,265,975 10,793,951 1,025,777 26,262,825 2,445,002 1,817,960 6,256,429 114,829 0 \$72,314,255 1,663,245	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803 1,670,533	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.49% -26.7%27.5% -0.6% -38.49% 4.39% 1.69% 4.29% -7.09% 10.3% 3.29% -0.69% -11.69% 2.59% 0.49%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$12,254,289 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 \$4,498,452 5,291,863 3,605,796 1,035,806 9,045,822 1,745,001 325,126 969,094 11,295 0 \$26,528,255	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780 0	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854 \$11,331,507 12,265,975 10,793,951 1,025,777 26,262,825 2,445,002 1,817,960 6,256,429 114,829 0 \$72,314,255	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 0 0 0 \$32,390,458 \$4,498,452 5,291,863 3,605,796 1,035,806 9,045,822 1,745,001 325,126 969,094 11,295 0 \$26,528,255	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780	Per Chair
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854 \$11,331,507 12,265,975 10,793,951 1,025,777 26,262,825 2,445,002 1,817,960 6,256,429 114,829 0 \$72,314,255 1,663,245	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803 1,670,533	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.49% -26.7%27.5% -0.6% -38.49% 4.39% 1.69% 4.29% -7.09% 10.3% 3.29% -0.69% -11.69% 2.59% 0.49%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$12,254,289 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 \$4,498,452 5,291,863 3,605,796 1,035,806 9,045,822 1,745,001 325,126 969,094 11,295 0 \$26,528,255	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780 0	Per Chair
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$30,387,243	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803 1,670,533 858,577	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.44% -26.7%27.5% -0.6% -38.4% 396.6% 4.3% 1.6% 4.29% -7.09% 10.39% 3.20% 1.29% 0.6% -11.6% 2.5% 0.4% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$12,254,289 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 \$4,498,452 5,291,863 3,605,796 1,035,806 9,045,822 1,745,001 325,126 969,094 11,295 0 \$26,528,255	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780 0 0	Per Charles
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Turrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854 \$11,331,507 12,265,975 10,793,951 1,025,777 26,262,825 2,445,002 1,817,960 6,256,429 114,829 0 \$72,314,255 1,663,245 919,385 17,915,000	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 0 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 0 \$72,488,803 1,670,533 858,577 22,340,000	Percent Change 4.5% 105.3% 15.7% 2.19% 42.0% 13.4% -26.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$12,254,289 0 24,800 215,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 \$4,498,452 5,291,863 3,605,796 1,035,806 9,045,822 1,745,001 325,126 969,094 11,295 0 \$226,528,255 0 0 4,605,000	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 \$4,886,749 5,590,142 4,994,131 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780 0 0 8,405,000	Per Chair
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$30,387,243 0 3,038,900 1,533,313 293,000 7,559,382 3,240,678 33,579,816 0 8,771,729 324,750 1,010,000 1,589,962 \$91,328,773 4,710,000 0 1,669,081 \$97,707,854 \$11,331,507 12,265,975 10,793,951 1,025,777 26,262,825 2,445,002 1,817,960 6,256,429 114,829 0 \$72,314,255 1,663,245 919,385 17,915,000 5,184,115	2017 Budget \$31,750,811 0 6,240,200 1,774,660 299,200 10,730,545 3,673,419 24,605,631 0 9,169,582 357,750 1,010,000 1,152,982 \$90,764,780 2,900,000 8,287,914 \$101,952,694 \$11,508,610 12,785,290 10,040,652 1,131,062 27,095,653 2,473,219 1,806,633 5,529,930 117,754 0 \$72,488,803 1,670,533 858,577 22,340,000 8,594,396	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$12,254,289 24,800 21,5,721 38,630 3,240,776 774,283 8,241,548 0 3,911,986 7,053 217,170 3,464,202 \$32,390,458 \$4,498,452 5,291,863 3,605,796 1,035,806 9,045,822 1,745,001 325,126 969,094 11,295 0 \$26,528,255 0 0 4,605,000 1,160,704	2017 Budget \$12,652,553 0 21,500 224,143 38,430 3,540,329 992,808 8,656,544 0 5,534,263 12,038 250,690 2,446,116 \$34,369,414 5,000,000 0 \$39,369,414 1,068,867 9,700,300 1,782,315 332,520 1,246,811 11,945 0 \$29,613,780 0 8,405,000 1,551,186	Per Chair

opted budgets for the following funds: GF	2016 Revised	DS: Yes CP:		Adopted budgets for the following funds: GF:	2016 Revised	DS: Yes CP:	Yes
_	Budget	Budget	Percent Change	_	Budget	Budget	Perce Chan
Revenues Property Taxes	\$24,611,756	\$25,739,711	4.6%	Revenues Property Taxes	\$50,997,158	\$52,433,433	2.5
Tax Increments	0	0	4.070	Tax Increments	0	0	2.0
All Other Taxes	20,000	20,000		All Other Taxes	1,601,463	1,691,692	5.
Special Assessments	575,000	575,000		Special Assessments	255,000	253,000	-0.
Licenses and Permits	73,575	73,575		Licenses and Permits	1,046,830	1,167,823	11.
Federal Grants	5,684,125	5,867,531	3.2%	Federal Grants	7,967,494	8,801,145	10
State General Purpose Aid	19,033,859	18,692,028	-1.8%	State General Purpose Aid	2,930,216	2,930,216	
State Categorical Aid	0	0		State Categorical Aid	16,957,817	38,466,332	126
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	586,010	767,330	30
Charges for Services	2,246,600	2,349,150	4.6%	Charges for Services	12,519,270	13,195,105	5
Fines and Forfeits	42,000	45,000	7.1%	Fines and Forfeits	225,586	212,086	-6
Interest on Investments	71,200	97,400	36.8%	Interest on Investments	1,644,661	1,544,661	-6
All Other Revenues	1,789,378	1,814,398	1.4%	All Other Revenues	1,126,804	1,089,165	-3
Total Revenues	\$54,147,493	\$55,273,793	2.1%	Total Revenues	\$97,858,309	\$122,551,988	25
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,578,370	1,544,177	-2
Total Revenues and Other Sources	\$54,147,493	\$55,273,793	2.1%	Total Revenues and Other Sources	\$99,436,679	\$124,096,165	24
=	\$34,147,493	Ψ33,213,173	2.170	=	\$55,430,075	<u>Ψ124,070,103</u>	-
Current Expenditures General Government	\$9,176,149	\$9,782,143	6.6%	Current Expenditures General Government	\$20,593,652	\$22,740,380	10
Public Safety	7,035,665	8,090,603	15.0%	Public Safety	19.521.214	20,239,247	3
Streets and Highways (excluding Const.)	14,754,938	12,535,857	-15.0%	Streets and Highways (excluding Const.)	6,791,261	6,894,975	1
Sanitation	1,396,677	1,440,525	3.1%	Sanitation Sanitation	0,791,201	0,894,973	
Human Services	18,481,134	19,908,823	7.7%	Human Services	22,355,580	23,705,659	(
Health	10,461,134	19,908,823	7.770	Health	2,136,545	2,162,124	1
Culture and Recreation	314,197	296,495	-5.6%	Culture and Recreation	5,384,735	5,501,926	2
Conservation of Natural Resources	1,176,245	1,274,611	8.4%	Conservation of Natural Resources	3,685,841	3,992,711	-
Economic Development and Housing	813,383	1,187,133	46.0%	Economic Development and Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$53,148,388	\$54,516,190	2.6%	Total Current Expenditures	\$80,468,828	\$85,237,022	4
Debt Service - Principal	1,279,587	1,054,605	-17.6%	Debt Service - Principal	3,903,000	3,819,284	-2
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	1,846,365	1,237,916	-33
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay			
					9,820,808	30,082,928	206
				All Other Capital Outlay	1,819,308	2,174,838	19
	0	0					
Other Financing Uses	0	0		Other Financing Uses	0	0	,
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 1,578,370	0 1,544,177	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0	0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 1,578,370	0 1,544,177	
ne of County: Cass	0 0 \$54,427,975	\$55,570,795	2.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa	0 1,578,370 \$99,436,679	1,544,177 \$124,096,165	-2 24
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 \$54,427,975 Yes SR: Yes	0 0 \$55,570,795 DS: No CP:	2.1% No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 1,578,370 \$99,436,679 Yes SR: Yes	0 1,544,177 \$124,096,165 DS: No CP:	No No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass	0 0 \$54,427,975 : Yes SR: Yes 2016 Revised	0 0 \$55,570,795 DS: No CP:	2.1% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised	0 1,544,177 \$124,096,165 DS: No CP: 2017	No Per
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF	0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget	0 0 \$55,570,795 DS: No CP: 2017 Budget	2.1% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues	0 1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget	0 1,544,177 \$124,096,165 DS: No CP: 2017 Budget	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF tevenues Property Taxes	0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211	0 0 \$55,570,795 DS: No CP: 2017 Budget \$21,857,893	2.1% No Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738	0 1,544,177 \$124,096,165 DS: No CP: 2017 Budget \$9,751,463	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0	0 0 \$55,570,795 DS: No CP: 2017 Budget \$21,857,893 0	2.1% No Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0	0 1,544,177 \$124,096,165 DS: No CP: 2017 Budget \$9,751,463 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes	0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000	0 0 \$55,570,795 DS: No CP: 2017 Budget \$21,857,893 0 1,322,000	2.1% No Percent Change 3.5% 224.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0	0 1,544,177 \$124,096,165 DS: No CP: 2017 Budget \$9,751,463 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000	2.1% No Percent Change 3.5% 224.8% 9.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300	0 1,544,177 \$124,096,165 DS: No CP: 2017 Budget \$9,751,463 0 0 202,889	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040	0 0 \$55,570,795 DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020	2.1% No Percent Change 3.5% 224.8% 9.1% 127.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 204,300 27,810	0 1,544,177 \$124,096,165 DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 854,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609	2.1% No Percent Change 3.5% 224.8% 9.1% 127.0% 5.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186	0 1,544,177 \$124,096,165 DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328	24 No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485	24 No Per Cha -(-43 -20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 0 854,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609	2.1% No Percent Change 3.5% 224.8% 9.1% 127.0% 5.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186	0 1,544,177 \$124,096,165 DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328	24 No Per Cha -(-43 -20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2016 Revised Budget \$9,355,738 0 204,300 27,810 4,558,186 366,739 7,022,649 0	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0	24 No Per Chi -(-43 -20 -20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774	2.1% No Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8% -0.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637	24 No Per Chi -(-43 -20 -20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8%0.6% -11.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,355,738 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0	24 No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8%0.6% -11.8% -3.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000	DS: No CP: 2017 Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010	24 No Per Cha -(-48 -20 -20
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8%0.6% -11.8% -3.8% 1.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280	2.0 No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375	2.1% No Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8% -1.9% -0.6% -11.8% -3.8% 1.6% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 829,637 0 18,010 589,280 \$19,617,968	2.0 No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 0 0 \$54,427,975 Pres SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8% -0.6% -11.8% -3.8% 1.6% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968	2.0 No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700	2-2 No Per Cha -(-1-44) -20 -(2-15)
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 0	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729	2-2 No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700	2-2 No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 0	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729	2-2 No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF. evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Garearl Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and Other Sources Current Expenditures	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 0	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729	24 No Perr Cha 4 - (- (- (- (- (- (- (- (- (- (- (- (- (
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Tastal Revenues and Other Sources General Government Public Safety	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$\$59,152,375	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8% -1.8% -3.8% 1.6% 9.8% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397	24 No Per Cha 44 -26 -21 -15 -36 -1:
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0 0 0 \$53,887,499 \$11,756,033 10,283,581 6,283,675	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8%0.6% -11.8% -3.8% 1.6% 9.8% 9.8% 1.0% 1.9% -3.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298	DS: No CP: 2017 Budget \$9,751,463 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575	22- No Per Chi -(-(-44 -20 -20 -15 -30 -15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0 0 0 \$53,887,499 \$11,756,033 10,283,581	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 0 \$\$59,152,375	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8%0.6% -11.8% -3.8% 1.6% 9.8% 1.6% 9.8% 1.0% 1.0% 1.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397	22- No Per Chi -(-(-44 -20 -20 -15 -30 -15
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 \$54,427,975 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0 0 \$53,887,499 \$11,756,033 10,283,581 6,283,675 2,335,015 12,620,860	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$\$59,152,375 \$\$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8%0.6% -11.8% -3.8% 1.6% 9.8% 1.0% 1.9% 2.9.8% 1.0% 1.9% 0.3.9% 0.3.9% 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 18,010 589,280 \$19,617,968 0 493,700 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108	22- No Per Chair
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743	2c No Per Character Charac
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8% -1.8% -3.8% 1.6% 9.8% 9.8% 1.0% 1.9% -3.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168	2-2 No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Funds Total Revenues and Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 0 0 \$54,427,975 Yes SR: Yes 2016 Revised Budget \$21,120,211 0 407,000 1,650,000 59,040 5,947,147 1,002,305 11,281,921 0 3,840,350 8,500 1,060,000 7,511,025 \$53,887,499 0 0 0 0 \$53,887,499 \$11,756,033 10,283,581 6,283,675 2,335,015 12,620,860 1,801,965 373,479 3,384,885	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$\$59,152,375 \$\$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8%0.6% -11.8% -3.8% 1.6% 9.8% 1.0% 1.9% -3.9% -0.5% 0.3% 1.6% 0.3% 1.6% 1.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374	22- No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	91,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535 61,299	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799	2-2 No Per Cha -4 -4 -4 -22 -20 -15 -15 -30 -15 -5 -5 -5 -5 -5 -6 -6 -6 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535 61,299 795,033	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2350,328 292,485 5,557,991 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700	2-2 No Per Chair
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,900 379,905 3,438,073 50,000 \$49,073,184	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535 61,299 795,033 \$17,557,881	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042	2-2 No Per Cha -(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535 61,299 795,033	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2350,328 292,485 5,557,991 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700	2-2 No Per Cha -(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues All Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$59,152,375 \$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,900 379,905 3,438,073 50,000 \$49,073,184	2.1% Percent Change 3.5% 224.8% 9.1% 127.0% 5.5% -1.9% 26.8% -1.8% -3.8% 1.6% 9.8% 9.8% 1.0% 1.9% -3.9% -0.5% 0.3% 1.6% 1.6% 1.9% -3.9% -0.5% 0.3% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535 61,299 795,033 \$17,557,881	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042	2-2 No Per Cha -(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(-(
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Funds Total Revenues and Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$\$59,152,375 \$\$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 \$49,073,184 0 0	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	1,578,370 \$99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535 61,299 795,033 \$17,557,881 0 0	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042 0	24 No Per Cha -44 -22-20 (
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Gother Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$\$59,152,375 \$\$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0 \$49,073,184 0 0 8,175,000	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9,355,738 99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535 61,299 795,033 \$17,557,881 0 0 6,299,275	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042 0 0 2,425,000	2. No Per Chair -444422213155556666666666
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Cass pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 \$55,570,795 S11,874,650 10,477,757 6,036,381 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0 \$49,073,184 0 0 8,175,000 1,664,870	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9,355,738 99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535 61,299 795,033 \$17,557,881 0 0 6,299,275 493,000	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042 0 0 2,425,000 941,000	2c No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of County: Cass opted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2017 Budget \$21,857,893 0 1,322,000 1,800,000 134,020 6,271,609 983,724 14,310,573 0 3,815,774 7,500 1,020,000 7,629,282 \$59,152,375 0 0 \$\$59,152,375 \$\$11,874,650 10,477,757 6,036,383 2,322,565 12,663,861 1,829,990 379,905 3,438,073 50,000 0 \$49,073,184 0 0 8,175,000	2.1% Percent Change 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Chippewa Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9,355,738 99,436,679 Yes SR: Yes 2016 Revised Budget \$9,355,738 0 0 204,300 27,810 4,558,186 366,739 7,022,649 0 761,451 0 18,000 753,349 \$23,068,222 0 493,700 726,376 \$24,288,298 \$3,710,057 2,510,861 2,705,175 269,250 6,139,173 165,527 508,971 692,535 61,299 795,033 \$17,557,881 0 0 6,299,275	DS: No CP: 2017 Budget \$9,751,463 0 0 202,889 25,885 2,350,328 292,485 5,557,991 0 829,637 0 18,010 589,280 \$19,617,968 0 493,700 501,729 \$20,613,397 \$3,747,861 2,513,464 2,774,575 269,250 6,366,108 149,743 459,168 707,374 63,799 777,700 \$17,829,042 0 0 2,425,000	24

pted budgets for the following funds: GF		DS: Yes CP:	No	Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
	2016 Revised	2017	Percent		2016 Revised	2017	Perc
evenues	Budget	Budget	Change	Revenues	Budget	Budget	Char
Property Taxes	\$32,450,000	\$33,528,602	3.3%	Property Taxes	\$28,378,777	\$30,142,262	6.
Tax Increments	0	0		Tax Increments	0	0	_
All Other Taxes Special Assessments	9,350	1,906,000 0	-100.0%	All Other Taxes Special Assessments	570,000	520,000 627,633	-8. -20.
Licenses and Permits	690,147	723,850	4.9%	Licenses and Permits	789,659 132,120	132,220	0
Federal Grants	4,921,714	5,425,806	10.2%	Federal Grants	4,904,795	7,088,714	44
State General Purpose Aid	0	0		State General Purpose Aid	2,901,767	2,885,877	-0
State Categorical Aid	14,403,255	14,447,024	0.3%	State Categorical Aid	12,718,011	12,564,015	-1
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	_
Charges for Services	6,873,301	4,926,382	-28.3%	Charges for Services	2,519,661	2,503,718	-0
Fines and Forfeits Interest on Investments	122,000 400,000	113,000 430,000	-7.4% 7.5%	Fines and Forfeits Interest on Investments	5,000 125,000	5,000 195,165	56
All Other Revenues	1,811,764	929,213	-48.7%	All Other Revenues	1,522,246	1,595,632	4
Total Revenues	\$61,681,531	\$62,429,877	1.2%	Total Revenues	\$54,567,036	\$58,260,236	ϵ
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,059,245	719,500	-32.1%	Transfers from Other Funds	220,000	220,000	
Total Revenues and Other Sources	\$62,740,776	\$63,149,377	0.7%	Total Revenues and Other Sources	\$54,787,036	\$58,480,236	(
urrent Expenditures	φο2,710,770			Current Expenditures	ψο 1,7 07,030	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
General Government	\$9,297,952	\$13,146,357	41.4%	General Government	\$8,687,021	\$9,256,200	6
Public Safety	10,031,149	10,719,439	6.9%	Public Safety	10,569,890	11,160,379	5
Streets and Highways (excluding Const.)	6,038,496	6,516,182	7.9%	Streets and Highways (excluding Const.)	8,585,120	8,583,587	-(
Sanitation	600,815	546,541	-9.0%	Sanitation	18,031,609	20,429,125	13
Human Services	10,921,760	11,434,795	4.7%	Human Services	261,052	264,645	1
Health	1,880,204	1,907,443	1.4%	Health	515,984	527,072	2
Culture and Recreation Conservation of Natural Resources	819,641 1.079.917	2,410,737 1,130,127	194.1% 4.6%	Culture and Recreation Conservation of Natural Resources	634,712 533,919	651,816 538,512	2
Economic Development and Housing	949,020	840,704	-11.4%	Economic Development and Housing	1,291,908	628,580	-5
All Other Current Expenditures	9,500	0	-100.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$41,628,454	\$48,652,325	16.9%	Total Current Expenditures	\$49,111,215	\$52,039,916	(
Debt Service - Principal	3,970,000	3,015,000	-24.1%	Debt Service - Principal	1,701,684	1,603,920	-5
nterest and Fiscal Charges	567,902	1,951,598	243.7%	Interest and Fiscal Charges	186,554	143,721	-23
Streets and Highways Capital Outlay	9,835,000	7,502,300	-23.7%	Streets and Highways Capital Outlay	4,176,502	4,511,522	8
All Other Capital Outlay	7,995,679	2,348,708	-70.6%	All Other Capital Outlay	0	0	,
Other Financing Uses	0	2,546,766	70.070	Other Financing Uses	0	0	
Γransfers to Other Funds	0	0		Transfers to Other Funds	768,914	899,280	17
	# 52 00 7 02 5			-			5
Total Expenditures and Other Uses	\$63,997,035	\$63,469,931	-0.8%	Total Expenditures and Other Uses	\$55,944,869	\$59,198,359	
Total Expenditures and Other Uses	\$63,997,035	\$63,469,931	-0.8%	Total Expenditures and Other Uses	\$55,944,869	\$59,198,359	
e of County: Clearwater				Name of County: Cook			
e of County: Clearwater		DS: No CP:	-0.8%			\$59,198,359 DS: Yes CP:	
e of County: Clearwater	Yes SR: No 2016 Revised	DS: No CP:		Name of County: Cook	Yes SR: Yes 2016 Revised	DS: Yes CP:	No Per
e of County: Clearwater pted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of County: Cook Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No Per
e of County: Clearwater pted budgets for the following funds: GF: evenues	Yes SR: No 2016 Revised	DS: No CP:	No Percent	Name of County: Cook	Yes SR: Yes 2016 Revised	DS: Yes CP:	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF- evenues Property Taxes	Yes SR: No 2016 Revised Budget	DS: No CP: 2017 Budget	No Percent Change	Name of County: Cook Adopted budgets for the following funds: GF Revenues	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	2016 Revised Budget \$6,795,572	DS: No CP: 2017 Budget \$6,854,772	No Percent Change 0.9%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: Yes 2016 Revised Budget \$7,070,780	DS: Yes CP: 2017 Budget \$7,863,947	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2016 Revised Budget \$6,795,572 0	DS: No CP: 2017 Budget \$6,854,772 0	No Percent Change 0.9%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2016 Revised Budget \$7,070,780 0	DS: Yes CP: 2017 Budget \$7,863,947 0	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	2016 Revised Budget \$6,795,572 0 195,670	DS: No CP: 2017 Budget \$6,854,772 0 246,225	Percent Change 0.9%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$7,070,780 0 115,500	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020	No Percent Change 0.9% 25.8% 23.5% 14.8% 6.4%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	EYes SR: No 2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630	Percent Change 0.9% 25.8% 23.5% 14.8% 6.4% -0.2%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493	No Per Cha 11 8 -3 2 2 -(
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	EYes SR: No 2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963	No Percent Change 0.9% 25.8% 23.5% 14.8% 6.4%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	EYes SR: Yes 2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF. evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	EYes SR: No 2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0	No Percent Change 0.9%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	EYes SR: Yes 2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000	No Per Cha 11 8 -3 -4 -(-27)
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433	No Per Cha 11 8 -3 -4 -(-27)
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	EYes SR: No 2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300	No Percent Change 0.9%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Pes SR: Yes 2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433	No Per Cha 11 8 -3 -3 -4 -4 -27 -66
e of County: Clearwater oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,025 1,706,630 6,842,963 0 2,353,126 5,300 175,700	No Percent Change 0.9%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	EYes SR: Yes 2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000	No Per Cha 11 8 -3 -4 -4 -4 -5 -6 -6 -6 -6
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613	No Percent Change 0.9%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 1100,000 1,462,433 12,500 250,000 724,242	No Per Cha 11 8 -3 -4 -4 -4 -5 -6 -6 -6 -6
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% 0.29 -5.4% 0.29 -8.0% -4.6%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674	No Per Cha 11 8 -3 -4 -4 -4 -5 -6 -6 -6 -6
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	EYes SR: No 2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038 0	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,3553,126 5,300 175,700 2,798,613 \$24,482,764 0	No Percent Change 0.9% 25.8% 23.5% 14.8% 6.4% -0.2% -14.1% -5.9% -5.4% 0.2% -8.0% -4.6%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Pes SR: Yes 2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674	No Per Cha 11 8 -3 -4 -4 -4 -5 -6 -6 -6 -6
e of County: Clearwater pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038 0 0	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0	No Percent Change 0.9% 25.8% 23.5% 14.8% 6.4% -0.2% -14.1%5.9% 0.29% -8.0% -4.6%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 0	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0	No Per Chair 111 \$ 1
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	EYes SR: No 2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038 0 0	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 0	No Percent Change 0.9% 25.8% 23.5% 14.8% 6.4% -0.2% -14.1%5.9% 0.2% -8.0% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	EYes SR: Yes 2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 0 0	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 0 0	No Per Chair 111 \$ 1
e of County: Clearwater te of County: Clearwater property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and Other Sources Turnent Expenditures	EYes SR: No 2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038 0 0	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 0	No Percent Change 0.9% 25.8% 23.5% 14.8% 6.4% -0.2% -14.1%5.9% 0.2% -8.0% -4.6%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	EYes SR: Yes 2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 0 0	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 0 0	No Per Chamber 111
e of County: Clearwater be of County: Clear	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038 0 0 \$25,669,038	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$0 \$24,482,764	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% 0.2% -5.4% 0.2% -4.6%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 0 \$19,405,470	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674	No Per Cha
e of County: Clearwater proted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038 0 0 \$2,499,551 \$2,614,945 2,803,061 2,803,061 2,822,166	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,452,482,764 0 \$2,607,960 2,735,426 2,881,865	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% -5.9% -8.0% -4.6%4.6% -0.3% -2.4% 2.19%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Per SR: Yes 2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 0 \$19,405,470 \$3,921,524 2,825,042 3,391,802	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 1100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602	No Per Chi
e of County: Clearwater toted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Interest on Investments All Other Revenues Total Revenues From Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Furblic Safety Furrets and Highways (excluding Const.) Familiation	Yes SR: No 2016 Revised Budget \$6,795,572	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$24,482,764 \$2,607,960 2,735,426 2,881,865 910,902	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% 0.2% -5.4% 0.2% -4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 0 \$19,405,470 \$3,921,524 2,825,042 3,391,802 510,249	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838	No Per Char
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures Jeneral Government Public Safety Utreets and Highways (excluding Const.) Sanitation Jamiation	EYes SR: No 2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 175,400 3,043,447 \$25,669,038 0 0 \$2,614,945 2,803,061 2,822,166 869,696 8,252,465	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$24,482,764 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098	No Percent Change 0.9% 25.8% 23.5% 14.8% 6.4% -0.2% -14.1% -5.9% -5.4% 0.296 -4.6% -4.6% -0.3% -2.4% 2.19% 4.7% 1.8%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Pes SR: Yes 2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 \$19,405,470 \$3,921,524 2,825,042 3,391,802 510,249 2,504,515	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105	No Pertain 111 111 111 111 111 111 111 111 111 1
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2016 Revised Budget \$6,795,572	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 \$2,407,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% -5.4% 0.29% -4.6%4.6% -0.3% -2.4% 2.1% 4.7% 1.8%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2016 Revised Budget S7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 0 \$19,405,470 \$3,921,524 2,825,042 3,391,802 510,249 2,504,515 442,245	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 1100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414	No Perc
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Iuman Services Health Culture and Recreation	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038 \$2,614,945 2,803,061 2,822,166 869,696 8,252,465 1,613,710 474,648	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,452,462 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006	No Percent Change 0.9% 25.8% 23.5% 14.8% 6.4% -0.2% -14.1% -5.9% -5.4% 0.2% -4.6%4.6%4.6%1.1% 1.8% 6.24% 2.19% 4.7% 1.8% 6.2% -1.2%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 0 \$3,921,524 2,825,042 3,391,802 510,249 2,504,515 442,245 1,139,552	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF. evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Lealth Culture and Recreation Conservation of Natural Resources	Yes SR: No 2016 Revised Budget \$6,795,572	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,4025 \$2,407,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% -5.4% 0.29% -4.6%4.6% -0.3% -2.4% 2.1% 4.7% 1.8%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2016 Revised Budget S7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 0 \$19,405,470 \$3,921,524 2,825,042 3,391,802 510,249 2,504,515 442,245	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 1100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414	No Percal
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Luman Services Lealth Lulture and Recreation Conservation of Natural Resources Sconomic Development and Housing	EYes SR: No 2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038 \$2,614,945 2,803,061 2,822,166 869,696 886,996 88252,465 1,613,710 474,648 1,416,682	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 0 2,798,613 \$24,482,764 0 0 \$24,482,764 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106	No Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% -5.9% -5.4% 0.296 -4.6%4.6% -0.3% -2.4% 2.1% 4.7% 1.8% -6.2% -1.2% 0.4%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2016 Revised Budget \$7,070,780	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760	No Perc
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Luman Services Lealth Lulture and Recreation Conservation of Natural Resources Sconomic Development and Housing	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 3,043,447 \$25,669,038 0 0 \$225,669,038 \$22,166 869,696 8,252,465 1,613,710 474,648 1,416,682 800	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% -5.4% 0.29% -4.6%4.6% -0.3% -2.4% 2.1% 4.7% 1.8% -6.29% -1.2% 0.4%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$7,070,780 \$7,070,780 \$115,500 \$6,000 \$57,100 \$3,046,495 \$1,004,758 \$412,376 \$100,000 \$150,000 \$767,776 \$19,405,470 \$0 \$0 \$19,405,470 \$3,921,524 2,825,042 3,391,802 \$10,249 2,504,515 442,245 \$1,139,552 \$12,5626 \$143,351	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Juman Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 3,043,447 \$25,669,038 0 0 \$2,614,945 2,803,061 2,822,166 869,696 8,252,465 1,613,710 474,648 1,416,682 800 1,497,930	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 6,842,963 5,300 2,735,126 5,300 0 2,735,426 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880	Percent Change 0.9% 25.8% 23.5% 6.49% -0.2% -14.1% -5.9% -5.49% 0.29% -4.6%4.6% -0.3% -2.19% 4.79% 1.89% 1.29% 1.29% 1.29% 1.29% 1.29% 1.29% 1.29% 1.29% 1.29% 1.29% 1.35%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 767,776 \$19,405,470 0 0 \$19,405,470 \$3,921,524 2,825,042 3,391,802 510,249 2,504,515 442,245 1,139,552 125,626 143,351 4,100	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760	No Perc
e of County: Clearwater pted budgets for the following funds: GF. evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Luman Services Health Luture and Recreation Conservation of Natural Resources Sconomic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2016 Revised Budget \$6,795,572	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 .0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,452,467,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880	No Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.19% -5.49% 0.2% -4.6%4.6% -0.3% -2.4% 2.1% 4.79% 1.8% -6.29% -1.29% 0.4% -1.29% 0.4% -1.29% 0.6% 25.0%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2016 Revised Budget \$7,070,780	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 \$15,851,533	No Per Cha
e of County: Clearwater pted budgets for the following funds: GF. evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Jurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2016 Revised Budget \$6,795,572	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 175,700 2,798,613 \$24,482,764 0 0 \$2,353,126 5,300 0,75,700 2,798,613 \$24,482,764 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 0,1,550,880 \$22,494,022 25,000 2,625	No Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% -5.9% -5.4% 0.2% -4.6%4.6% -0.3% -2.4% 2.1% 4.7% 1.8% -6.2% -1.2% 0.4% -1.2% 0.4% -1.2% 0.4% -1.2% 0.4% -1.2% 0.5% 0.6% 25.0% -30.0%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 \$15,851,533 310,000 27,872	No Percha 111 8 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 175,400 0 \$25,669,038 0 0 \$225,669,038 \$2,614,945 2,803,061 2,822,166 869,696 8,252,465 1,613,710 474,648 1,416,682 800 1,497,930 \$22,366,103 20,000 3,750 3,829,659	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 0 2,798,613 \$24,482,764 \$26,07,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022 25,000 2,625 4,290,000	No Percent Change 0.9%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 \$3,921,524 2,825,042 3,391,802 510,249 2,504,515 442,245 1,139,552 125,626 143,351 4,100 \$15,008,006 670,000 48,329 3,331,484	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760 \$15,851,533 310,000 27,872 1,770,450	No Perc
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 3,043,447 \$25,669,038 0 0 \$225,669,038 \$22,166 869,696 825,2465 1,613,710 474,648 1,416,682 800 1,497,930 \$22,366,103 20,000 3,750 3,829,659 424,000	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 2,798,613 \$24,482,764 0 0 \$2,607,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022 25,000 2,625 4,290,000 457,000	No Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% -5.9% -5.4% 0.2% -4.6%4.6% -0.3% -2.4% 2.1% 4.7% 1.8% -6.2% -1.2% 0.4% -1.2% 0.4% -1.2% 0.4% -1.2% 0.4% -1.2% 0.5% 0.6% 25.0% -30.0%	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$7,070,780 \$7,070,780 \$115,500 \$6,000 \$115,500 \$6,000 \$1,004,758 \$4,12,376 \$100,000 \$15,000 \$767,776 \$19,405,470 \$3,921,524 2,825,042 3,391,802 \$10,249 2,504,515 442,245 1,139,552 125,626 143,351 4,100 \$15,008,006 670,000 48,329 3,331,484 439,936	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 1100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 0 0 \$118,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 \$15,851,533 310,000 27,872 1,770,450 714,734	
e of County: Clearwater pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$6,795,572 0 195,670 52,946 20,925 3,204,061 1,709,969 7,965,897 0 2,499,551 5,600 175,400 175,400 0 \$25,669,038 0 0 \$225,669,038 \$2,614,945 2,803,061 2,822,166 869,696 8,252,465 1,613,710 474,648 1,416,682 800 1,497,930 \$22,366,103 20,000 3,750 3,829,659	DS: No CP: 2017 Budget \$6,854,772 0 246,225 65,390 24,025 3,410,020 1,706,630 6,842,963 0 2,353,126 5,300 175,700 0 2,798,613 \$24,482,764 \$26,07,960 2,735,426 2,881,865 910,902 8,401,098 1,513,979 469,006 1,422,106 800 1,550,880 \$22,494,022 25,000 2,625 4,290,000	Percent Change 0.9% 25.8% 23.5% 6.4% -0.2% -14.1% -5.9% -5.4% 0.29% -4.6%4.6% -0.3% -2.4% 2.19% 4.7% 1.8% 6.62% -1.2% 0.4% 0.4% 0.4% 0.4% 0.4% 0.5% 0.6% 0.5% 0.6% 0.6% 2.1% 0.6% 0.6% 0.6% 2.1% 0.6% 0.6% 0.6% 0.6% 2.1% 0.6% 0.6% 0.6% 0.6% 0.6% 2.1% 0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.6% 0.6	Name of County: Cook Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$7,070,780 0 115,500 56,000 57,100 3,046,495 1,004,758 5,412,376 100,000 1,612,185 12,500 150,000 767,776 \$19,405,470 0 \$3,921,524 2,825,042 3,391,802 510,249 2,504,515 442,245 1,139,552 125,626 143,351 4,100 \$15,008,006 670,000 48,329 3,331,484	DS: Yes CP: 2017 Budget \$7,863,947 0 125,100 54,000 59,100 3,109,295 996,493 3,917,564 100,000 1,462,433 12,500 250,000 724,242 \$18,674,674 \$4,011,137 2,988,033 3,233,602 521,838 3,076,105 440,414 1,128,215 305,760 140,669 5,760 \$15,851,533 310,000 27,872 1,770,450	No Pere Chia

Name of County: Cottonwood Adopted budgets for the following funds: GF:				Name of County: Crow Wing			
	No SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2016 Revised	2017	Percent	1	2016 Revised	2017	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$9,575,173	\$10,321,810	7.8%	Property Taxes	\$33,933,420	\$33,892,108	-0.1%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	198,629 0	177,626 0	-10.6%	All Other Taxes Special Assessments	890,000	5,085,950	471.5% 3.8%
Licenses and Permits	20,960	22,460	7.2%	Licenses and Permits	590,000 1,113,345	612,271 1,117,520	0.4%
Federal Grants	253,040	634,000	150.6%	Federal Grants	8,672,236	8,402,860	-3.1%
State General Purpose Aid	1,083,699	1,126,888	4.0%	State General Purpose Aid	3,549,673	3,466,448	-2.3%
State Categorical Aid Grants from County/Other Local Units	2,596,953 0	4,688,714 0	80.5%	State Categorical Aid Grants from County/Other Local Units	14,041,603 220,441	17,237,515 427,441	22.8% 93.9%
Charges for Services	376,300	437,150	16.2%	Charges for Services	6,294,580	6,711,851	6.6%
Fines and Forfeits	19,500	16,500	-15.4%	Fines and Forfeits	35,000	35,000	
Interest on Investments	86,000	80,000	-7.0%	Interest on Investments	622,466	588,071	-5.5%
All Other Revenues	672,404	647,351	-3.7%	All Other Revenues	2,564,433	2,603,754	1.5%
Total Revenues Proceeds from Bond Sales	\$14,882,658 0	\$18,152,499 0	22.0%	Total Revenues Proceeds from Bond Sales	\$72,527,197 0	\$80,180,789 0	10.6%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	168,146	168,000	-0.1%	Transfers from Other Funds	104,078	187,185	79.9%
Total Revenues and Other Sources	\$15,050,804	\$18,320,499	21.7%	Total Revenues and Other Sources	\$72,631,275	\$80,367,974	10.7%
= Current Expenditures	ψ15,050,001			= Current Expenditures	ψ, 2,031,273	, , , , , , , ,	
General Government	\$6,116,743	\$6,587,043	7.7%	General Government	\$14,041,997	\$13,476,070	-4.0%
Public Safety	2,724,628	2,986,387	9.6%	Public Safety	14,392,194	15,916,428	10.6%
Streets and Highways (excluding Const.)	3,402,400	3,465,725	1.9%	Streets and Highways (excluding Const.)	4,756,196	8,432,568	77.3%
Sanitation	291,964	290,836	-0.4%	Sanitation Human Services	0	22 222 220	7.70/
Human Services Health	0	0		Human Services Health	20,742,891	22,333,330 0	7.7%
Culture and Recreation	228,965	260,772	13.9%	Culture and Recreation	781,502	902,035	15.4%
Conservation of Natural Resources	448,556 0	505,996 0	12.8%	Conservation of Natural Resources Economic Development and Housing	2,184,116 80,000	2,273,847 0	4.1% -100.0%
Economic Development and Housing All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	-100.0%
Total Current Expenditures	\$13,213,256	\$14,096,759	6.7%	Total Current Expenditures	\$56,978,896	\$63,334,278	11.2%
Debt Service - Principal	87,200	87,200		Debt Service - Principal	4,162,750	4,278,750	2.8%
Interest and Fiscal Charges	10,000	10,300	3.0%	Interest and Fiscal Charges	1,027,888	813,527	-20.9%
Streets and Highways Capital Outlay	1,560,923	3,881,070	148.6%	Streets and Highways Capital Outlay	11,146,678	11,465,786	2.9%
All Other Capital Outlay	0	0		All Other Capital Outlay	3,960,302	3,268,764	-17.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	168,146	168,000	-0.1%	Transfers to Other Funds	106,000	113,107	6.7%
Total Expenditures and Other Uses =	\$15,039,525	\$18,243,329	21.3%	Total Expenditures and Other Uses _	\$77,382,514	\$83,274,212	7.6%
Name of County: Dakota				Name of County: Dodge			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	A dented by deste for the full principle for dec. CE	Vac CD Vac		N.T.
		DD. CI.	1 100	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2016 Revised	2017	Percent	Adopted budgets for the following funds: Gr:	2016 Revised	DS: Yes CP: 2017	Percent
Payannac	2016 Revised Budget	20 01.	ш			20 01.	
Revenues Property Taxes		2017	Percent	Revenues Property Taxes	2016 Revised	2017	Percent
Revenues Property Taxes Tax Increments	Budget	2017 Budget	Percent Change	Revenues	2016 Revised Budget	2017 Budget	Percent Change
Property Taxes Tax Increments All Other Taxes	\$130,196,625	2017 Budget \$132,800,558	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$12,803,759 0 324,300	2017 Budget \$13,301,277 0 340,100	Percent Change 3.9% 4.9%
Property Taxes Tax Increments All Other Taxes Special Assessments	\$130,196,625 0 5,076,250 0	2017 Budget \$132,800,558 0 5,096,250 0	Percent Change 2.0% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2016 Revised Budget \$12,803,759 0 324,300 192,612	2017 Budget \$13,301,277 0 340,100 207,823	Percent Change 3.9% 4.9% 7.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	8130,196,625 0 5,076,250 0 1,247,774	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863	Percent Change 2.0% 0.4% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350	2017 Budget \$13,301,277 0 340,100 207,823 49,850	Percent Change 3.9% 4.9% 7.9% 5.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$130,196,625 0 5,076,250 0 1,247,774 40,001,370	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634	Percent Change 2.0% 0.4% 2.4% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	8130,196,625 0 5,076,250 0 1,247,774	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863	Percent Change 2.0% 0.4% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350	2017 Budget \$13,301,277 0 340,100 207,823 49,850	Percent Change 3.9% 4.9% 7.9% 5.3%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473	Percent Change 2.0% 0.4% 2.4% 8.9% -12.6% -6.3% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231	Percent Change 3.9% 4.9% 5.3% 596.7% -40.5% -24.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114	Percent Change 2.0% 0.4% 2.4% 8.9% -12.6% -6.3% -4.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7% -40.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000	Percent Change 2.0% 0.4% 2.4% 8.9% -12.6% -6.3% -4.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7% -40.5% -24.9% -1.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114	Percent Change 2.0% 0.4% 2.4% 8.9% -12.6% -6.3% -4.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059	Percent Change 3.9% 4.9% 5.3% 596.7% -40.5% -24.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969	Percent Change 2.0% 2.4% 8.9% -12.6% -6.3% -4.9% -0.29% -1.11%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7% -40.5% -24.9% 1.10% 65.5% 2.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0	Percent Change 2.0% 2.4% 8.9% -12.6% -6.3% -4.9% -0.29% -0.296 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 0 36,158,832	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 0	Percent Change 2.0% 0.4% 8.9% -12.6% -6.3% -4.9% -0.2% -0.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 46,020 315,365 \$23,652,989 0 180,940 0	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0	Percent Change 2.0% 2.4% 8.9% -12.6% -6.3% -4.9% -0.29% -0.296 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 0 \$318,632,784	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7% -40.5% -24.9% 1.1% 65.5% 2.2%3.3% -100.0% 2.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348	Percent Change 2.0% 0.4% 8.99% -12.6% -6.33% -4.9% -0.29% -0.29% -1.11% -6.29% -0.5%100.09% -10.69% -1.196	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 0 \$318,632,784	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7% -40.5% -24.9% 1.1% 65.5% 2.2%3.3% -100.0% 2.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678	Percent Change 2.0% 0.4% 2.4% 8.9% -12.6% -6.3% -4.9% -0.2% 1.11% -6.29% -0.5%100.0% -10.6% -1.19% 4.79% 4.59% 4.59% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7% -40.5% -24.9% 1.1% 65.5% 2.2%3.3% -100.0% 2.0% -5.9% 3.7% 29.3% 6.0% 10.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415	Percent Change 2.0% 0.4% 8.9% -12.6% -6.3% -4.9% -0.2% 1.19% -6.2% -0.5%100.0% -10.6% -1.19% 4.7% 4.5% 18.9% 7.3% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678	Percent Change 2.0% 0.4% 2.4% 8.9% -12.6% -6.3% -4.9% -0.2% 1.11% -6.29% -0.5%100.0% -10.6% -1.19% 4.79% 4.59% 4.59% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7% -40.5% -24.9% 1.1% 65.5% 2.2%3.3% -100.0% 2.0% -5.9% 3.7% 29.3% 6.0% 10.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951 14,120,071 15,448,904 5,082,112	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502	Percent Change 2.0% 0.4% 8.9% -12.6% -6.3% -4.9% -0.2% 1.19% -6.29% -0.5%100.0% -10.6% -1.19% 4.79% 4.55% 18.9% 7.39% 3.2% 7.49%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651 0 137,587 43,015	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951 14,120,071 15,448,904 5,082,112 82,595	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595	Percent Change 2.0% 0.4% 8.9% -12.6% -6.3% -4.9% -0.2% 1.11% -6.2% -0.5% 100.0% -10.6% -1.1% 4.7% 4.5% 18.9% 7.3% 3.2% 7.4% -65.6% -18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651 0 137,587 43,015 0	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7% -40.5% -24.9% 1.1% 65.5% 2.2%3.3% -100.0% 2.0% -5.9% 3.7% 29.3% 6.0% 10.9% -2.2%5.8% -32.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951 14,120,071 15,448,904 5,082,112 82,595 \$242,459,072	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516	Percent Change 2.0% 0.4% 8.9% -12.6% -6.3% -4.9% -0.2% 1.11% -6.29 -0.5%100.0% -10.6% -1.196 4.79 4.59 4.59 18.9% 7.3% 3.29 7.49 -65.6% -18.9% -1.89%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651 0 137,587 43,015 0 \$18,689,895	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951 14,120,071 15,448,904 5,082,112 82,595 \$242,459,072 23,420,000	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516 0	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651 0 137,587 43,015 0 \$18,689,895 903,000	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951 14,120,071 15,448,904 5,082,112 82,595 \$242,459,072 23,420,000 481,834	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516 0	Percent Change 2.0% 0.4% 8.9% -12.6% -6.3% -4.9% -0.2% 1.11% -6.2% -0.5%100.0% -10.6% -1.189 4.79% 4.55% 18.99% 7.34% -65.6% -18.9% -1.89% -1.0.0% -10.00%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651 0 137,587 43,015 0 \$18,689,895 903,000 268,285	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500 247,985	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951 14,120,071 15,448,904 5,082,112 82,595 \$242,459,072 23,420,000 481,834 60,601,331	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 25,109,473 28,290,114 0,000 2,566,969 5,510,802 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 \$1,003,415 15,167,298 \$2,595 \$240,595,516 0 0 72,804,088	Percent Change 2.0% 0.49% 8.99% -12.69% -6.33% -4.99% -0.29% 1.11% -6.29% -0.596100.09% -10.69% -1.19% 4.79% 4.55% 18.99% 7.33% 3.29% 7.49% -65.69% -18.99%0.88% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651 0 137,587 43,015 0 \$18,689,895 903,000 268,285 3,196,194	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500 247,985 2,595,000	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951 14,120,071 15,448,904 5,082,112 82,595 \$242,459,072 23,420,000 481,834 60,601,331 39,962,510	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 5318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516 0 72,804,088 43,414,692	Percent Change 2.0% 0.4% 8.9% -12.6% -6.3% -4.9% -0.2% 1.11% -6.2% -0.5%100.0% -10.6% -1.189 4.79% 4.55% 18.99% 7.34% -65.6% -18.9% -1.89% -1.0.0% -10.00%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651 0 137,587 43,015 0 \$18,689,895 903,000 268,285 3,196,194 755,249	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500 247,985 2,595,000 783,602	Percent Change 3.9% 4.9% 7.9% 5.3% 596.7% -40.5% -24.9% 1.1% 65.5% 2.2%3.3% -100.0% 2.0% -5.9% 3.7% 29.3% 6.0% 10.9% -2.2%5.8% -32.2% 5.9% 1.2% -7.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951 14,120,071 15,448,904 5,082,112 82,595 \$242,459,072 23,420,000 481,834 60,601,331 39,962,510 0	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 25,109,473 28,290,114 0,000 2,566,969 5,510,802 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 \$1,003,415 15,167,298 \$2,595 \$240,595,516 0 0 72,804,088	Percent Change 2.0% 0.49% 8.99% -12.69% -6.33% -4.99% -0.29% 1.11% -6.29% -0.596100.09% -10.69% -1.19% 4.79% 4.55% 18.99% 7.33% 3.29% 7.49% -65.69% -18.99%0.88% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09% -100.09%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651 0 137,587 43,015 0 \$18,689,895 903,000 268,285 3,196,194	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,8333,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500 247,985 2,595,000 783,602 0	Percent Change 3.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Budget \$130,196,625 0 5,076,250 0 1,247,774 40,001,370 16,714,889 63,787,287 26,395,552 28,333,900 40,000 2,540,000 5,877,002 \$320,210,649 0 36,158,832 \$356,369,481 \$71,448,261 38,245,043 5,998,562 4,874,180 77,440,393 9,718,951 14,120,071 15,448,904 5,082,112 82,595 \$242,459,072 23,420,000 481,834 60,601,331 39,962,510	2017 Budget \$132,800,558 0 5,096,250 0 1,277,863 43,548,634 14,600,787 59,791,334 25,109,473 28,290,114 40,000 2,566,969 5,510,802 \$318,632,784 0 0 0 \$318,632,784 \$70,669,024 40,057,348 6,270,486 5,794,551 83,088,678 10,033,415 15,167,298 5,308,619 4,123,502 82,595 \$240,595,516 0 72,804,088 43,414,692 0	Percent Change 2.0% 0.4% 8.9% -12.69% -6.39% -0.29% 1.19% -6.29% -0.55%100.09% -10.69% -1.19% 4.79% 4.79% 4.59% 18.99% 7.39% 3.29% 7.49% -65.69% -10.00%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$12,803,759 0 324,300 192,612 47,350 273,332 1,526,241 4,581,646 0 3,169,216 0 45,530 190,537 \$23,154,523 0 187,100 25,000 \$23,366,623 \$4,906,647 5,204,702 3,024,922 1,956,198 2,290,173 1,126,651 0 137,587 43,015 0 \$18,689,895 903,000 268,285 3,196,194 755,249 0	2017 Budget \$13,301,277 0 340,100 207,823 49,850 1,904,429 907,835 3,442,231 0 3,138,059 0 46,020 315,365 \$23,652,989 0 180,940 0 \$23,833,929 \$4,618,913 5,396,747 3,911,758 2,073,145 2,540,110 1,101,932 0 129,668 29,150 0 \$19,801,423 913,500 247,985 2,595,000 783,602	Percent Change 3.9%

pted budgets for the following funds: GF:	2016 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF	2016 Revised	DS: Yes CP: 2017	No
evenues	Budget	Budget	Change	Revenues	Budget	Budget	Cha
Property Taxes	\$25,662,848	\$26,159,652	1.9%	Property Taxes	\$10,185,981	\$10,556,171	3
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	3,044,500	3,247,000	6.7%	All Other Taxes	344,500	367,000	ϵ
Special Assessments	28,000	0	-100.0%	Special Assessments	1,249,535	1,264,437	1
Licenses and Permits	212,346	206,991	-2.5%	Licenses and Permits	2,100	2,100	
Federal Grants	3,067,914	3,650,666	19.0%	Federal Grants	1,699,100	149,100	-91
State General Purpose Aid	8,680,545 1,935,753	7,945,387 2,799,139	-8.5% 44.6%	State General Purpose Aid State Categorical Aid	304,852 8,535,627	264,073 7,964,990	-13 -0
State Categorical Aid Grants from County/Other Local Units	1,933,733	11,000	10.0%	Grants from County/Other Local Units	0,333,027	7,964,990	-(
Charges for Services	3,224,596	3,437,070	6.6%	Charges for Services	1,198,312	1,447,721	20
Fines and Forfeits	59,800	51,800	-13.4%	Fines and Forfeits	18,500	18,500	20
Interest on Investments	381,700	352,700	-7.6%	Interest on Investments	75,000	75,000	
All Other Revenues	625,899	798,793	27.6%	All Other Revenues	688,788	668,426	-3
Total Revenues	\$46,933,901	\$48,660,198	3.7%	Total Revenues	\$24,302,295	\$22,777,518	-(
Proceeds from Bond Sales	0	0	3.770	Proceeds from Bond Sales	2,000,000	2,000,000	-(
Other Financing Sources	0	0		Other Financing Sources	2,000,000	2,000,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	310,935	273,225	-13
_				_			
Total Revenues and Other Sources	\$46,933,901	\$48,660,198	3.7%	Total Revenues and Other Sources	\$26,613,230	\$25,050,743	-:
urrent Expenditures				Current Expenditures			
General Government	\$8,768,236	\$9,398,550	7.2%	General Government	\$5,899,959	\$4,971,151	-15
Public Safety	9,027,890	9,489,245	5.1%	Public Safety	3,490,510	3,611,538	3
Streets and Highways (excluding Const.)	5,392,211	5,080,619	-5.8%	Streets and Highways (excluding Const.)	4,228,647	4,531,043	
Sanitation	0	0		Sanitation	461,579	473,688	2
Human Services	9,323,703	10,010,523	7.4%	Human Services	2,206,744	2,315,859	4
Health	479,464	383,082	-20.1%	Health	0	0	
Culture and Recreation	1,832,744 825,275	2,673,271 877 874	45.9% 6.4%	Culture and Recreation Conservation of Natural Resources	372,146	376,863 1,386,391	19
Conservation of Natural Resources Economic Development and Housing	825,275 62,429	877,874 60,241	-3.5%	Conservation of Natural Resources Economic Development and Housing	1,175,279 67,050	70,000	13
All Other Current Expenditures	02,42)	00,241	-3.570	All Other Current Expenditures	62,593	25,000	-60
Total Current Expenditures		\$37,973,405		Total Current Expenditures			
•	\$35,711,952	, , ,	6.3%	•	\$17,964,507	\$17,761,533	-
Debt Service - Principal	1,385,000	1,385,000		Debt Service - Principal	785,000	770,000	-1
Interest and Fiscal Charges	920,661	852,088	-7.4%	Interest and Fiscal Charges	408,253	343,418	-15
Streets and Highways Capital Outlay	9,306,992	8,331,843	-10.5%	Streets and Highways Capital Outlay	6,627,921	4,844,820	-26
All Other Capital Outlay	928,592	525,464	-43.4%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Fransfers to Other Funds	0	0		Transfers to Other Funds	310,935	273,225	-12
	\$48,253,197	\$49,067,800	1.7%		\$26,096,616	\$23,992,996	-
Total Expenditures and Other Uses = e of County: Fillmore				Name of County: Freeborn			Yes
Total Expenditures and Other Uses = e of County: Fillmore	Yes SR: Yes 2016 Revised	DS: Yes CP:	No Percent	Total Expenditures and Other Uses	Yes SR: Yes 2016 Revised	DS: Yes CP:	Yes Per
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: Freeborn Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes Per
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	No Percent Change	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	Yes Per Cha
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes	Yes SR: Yes 2016 Revised Budget \$9,181,828	DS: Yes CP: 2017 Budget \$9,739,924	No Percent Change 6.1%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: Yes 2016 Revised Budget \$21,138,879	DS: Yes CP: 2017 Budget \$21,559,543	Yes Per Cha
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	Yes SR: Yes 2016 Revised Budget \$9,181,828 0	DS: Yes CP: 2017 Budget \$9,739,924 0	Percent Change 6.1%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: Yes 2016 Revised Budget \$21,138,879 0	DS: Yes CP: 2017 Budget \$21,559,543 0	Yes Per Cha
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552	Percent Change 6.1%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$21,138,879 0 2,613,950	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950	Yes Per Cha
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0	Percent Change 6.1% 33.6%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942	Yes Per Cha
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920	Percent Change 6.1% 33.6%	Total Expenditures and Other Uses Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825	Yes Per Cha
Total Expenditures and Other Uses	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0	Percent Change 6.1% 33.6%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942	
Total Expenditures and Other Uses e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537	No Percent Change 6.1% 33.6% 80.2%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169	Per Cha
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875	Percent Change 6.1% 33.6% 80.2% 7.7%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578	Yes Per Chi
Total Expenditures and Other Uses e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants From County/Other Local Units	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050	Percent Change 6.1% 33.6% 80.2% 7.7%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316	Yes Per Cha
Total Expenditures and Other Uses e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000	Yes Per Cha
Total Expenditures and Other Uses e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046	Yes Per Chi 66 14 11 12 22
Total Expenditures and Other Uses e of County: Fillmore ted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300	Yes Per Cha 6 6 12 13 12 12 12 12 12
Total Expenditures and Other Uses e of County: Fillmore ted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,055,050 0 1,822,812 8,000 22,000	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2% 8.9%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600	Yes Per Cha 6 6 6 12 13 222 12 16
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2% 8.9% -6.4%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240	Yes Per Cha 6 6 6 12 13 222 12 16
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2% 8.9% -6.4% -0.2%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509	Per Chai
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2% 8.9% -6.4% -0.2%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509	Per Chai
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0 0	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 0 0	No Percent Change 6.1%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	EYes SR: Yes 2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000 0	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0	Per Charles 12: 12: 12: 12: 12: 12: 12: 13: 14: 15: 15: 15: 15: 15: 15: 15: 15: 15: 15
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaeneral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2% 8.9% -6.4% -0.2%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000	Per Chair 60 1 1 1 2 2 1 2 2 1 3 4 4 4 4 4 4 4 4 4
Total Expenditures and Other Uses = e of County: Fillmore per of Count	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0 \$\$28,074,015	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$0 \$28,021,700	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2% 8.9% -6.4% -0.2%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000 0 \$45,997,845	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,660 999,240 \$50,059,509 0 34,000 0 \$50,093,509	Per Cha
Total Expenditures and Other Uses = c of County: Fillmore oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Avid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Function of the Funds Total Revenues and Other Sources Function of the Funds Total Revenues and Other Sources Function of the Funds Total Revenues and Other Sources Function of the Funds Function of the Funds Total Revenues and Other Sources Function of County of the Funds Function of County o	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 \$528,074,015	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000 \$45,997,845	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509	Yes Per Chair 6 66666114 12 12 12 12 12 12 12 12 12 12 12 12 12 1
Total Expenditures and Other Uses of County: Fillmore of County: Fillmo	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0 \$228,074,015 \$3,710,951 3,569,882	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 5.9%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2016 Revised Budget \$21,138,879	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643	Yes Percha 2
Total Expenditures and Other Uses of County: Fillmore of County: Fillmo	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0 \$28,074,015 \$3,710,951 3,569,882 3,150,627	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2%0.2%0.2% 7.9% 5.9% 9.9%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000 0 \$45,997,845 \$5,216,520 7,612,358 5,367,596	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509	Yes Per Chi
Total Expenditures and Other Uses e of County: Fillmore of County: Fill	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0 \$28,074,015 \$3,710,951 3,569,882 3,150,627 578,554	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 1,822,812 8,000 22,000 366,030 \$28,021,700 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 2.2%0.2%0.2% 7.9% 5.9% 9.9% 9.6%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2016 Revised Budget \$21,138,879	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090	Yes Per Chi
Total Expenditures and Other Uses e of County: Fillmore toted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Funsfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0 \$28,074,015 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 5.9% 9.9% 9.6% 9.6%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768	Yes Perchasis
Total Expenditures and Other Uses of County: Fillmore of County: Fillmo	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0 \$28,074,015 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 9.9% 9.6% 9.6% 9.6% 7.2%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000 0 \$45,997,845 \$5,216,520 7,612,358 5,367,596 478,486 11,798,310 2,130,071	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121	Yes Perchae
Total Expenditures and Other Uses e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources United Safety Streets and Highways (excluding Const.) Sanitation Juman Services Health Culture and Recreation	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359	No Percent Change 6.1% 33.6% 80.2% 7.796 -21.6% 8.99% -0.2%0.2%0.2% 7.9% 5.9% 9.9% 9.6% -6.3% 7.2% 1.7%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000 0 \$45,997,845 \$5,216,520 7,612,358 5,367,596 478,486 11,798,310 2,130,071 462,575	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475	Yes Per Cha
Total Expenditures and Other Uses are of County: Fillmore of Count	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0 \$28,074,015 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 9.9% 9.6% 9.6% 9.6% 7.2%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000 0 \$45,997,845 \$5,216,520 7,612,358 5,367,596 478,486 11,798,310 2,130,071	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121	Yes Perent
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Luture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859 547,040	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 5.9% 9.6% 9.6% 9.6% 7.2% 1.7% -5.0%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012	Yes Perchase
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Luture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 0 \$28,074,015 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859 547,040 40,783 81,194	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,456,750 3,456,750 1,591,933 271,359 519,540 44,036 79,496	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 5.9% 9.9% 9.6% 7.2% 1.7% -5.0% 8.0% -2.1%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000 0 \$45,997,845 \$5,216,520 7,612,358 5,367,596 478,486 11,798,310 2,130,071 462,575 2,266,638 21,500 14,257	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,6600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0	Yes Per Chi
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources United Safety Streets and Highways (excluding Const.) Sanitation Juman Services Jealth Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859 547,040 40,783 81,194 \$17,121,608	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 5.9% 9.9% 9.6% 6.3% 7.2% 1.7% 5.0% 8.0% -2.1%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655	Yes Per Chi
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Luman Services Health Lord Current Expenditures Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859 547,040 40,783 81,194 \$17,121,608	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 5.9% 9.6% 9.6% -6.3% 7.2% 1.7% -5.0% 8.0% -2.1% 4.2% 4.9%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 \$36,150,655 2,770,000	Yes Perchasis
e of County: Fillmore e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859 547,040 40,783 81,194 \$17,121,608 205,000 55,398	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000 51,090	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 5.9% 9.6% -6.3% 7.2% 1.7% -5.0% 8.0% -2.1% 4.2% 4.9% -7.8%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655 2,770,000 536,042	Yes Perchasis
e of County: Fillmore e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859 547,040 40,783 81,194 \$17,121,608	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000	No Percent Change 6.1%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 \$36,150,655 2,770,000	Yes Per Cha
Total Expenditures and Other Uses = e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859 547,040 40,783 81,194 \$17,121,608 205,000 55,398	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000 51,090	No Percent Change 6.1% 33.6% 80.2% 7.7% -21.6% 8.9% -6.4% -0.2%0.2% 7.9% 5.9% 9.6% -6.3% 7.2% 1.7% -5.0% 8.0% -2.1% 4.2% 4.9% -7.8%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 999,240 \$50,059,509 0 34,000 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655 2,770,000 536,042	Yes Per Cha
e of County: Fillmore e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Garegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Economic Development and Housing All Other Current Expenditures Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 0 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859 547,040 40,783 81,194 \$17,121,608 205,000 55,398 9,438,991	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 22,000 366,030 \$28,021,700 0 0 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000 51,090 8,978,682	No Percent Change 6.1%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,600 0 34,000 \$50,059,509 0 34,000 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 \$36,150,655 2,770,000 536,042 8,568,562	Yes Perchange
e of County: Fillmore pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Turnet Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay	Yes SR: Yes 2016 Revised Budget \$9,181,828 0 570,687 0 68,920 2,349,751 880,059 12,819,863 0 1,783,626 8,000 20,200 391,081 \$28,074,015 \$3,710,951 3,569,882 3,150,627 578,554 3,691,039 1,484,679 266,859 547,040 40,783 81,194 \$17,121,608 205,000 553,988 9,438,991 1,244,451	DS: Yes CP: 2017 Budget \$9,739,924 0 762,552 0 68,920 4,233,537 947,875 10,050,050 0 1,822,812 8,000 366,030 \$28,021,700 \$4,002,930 3,779,500 3,461,872 633,996 3,456,766 1,591,933 271,359 519,540 44,036 79,496 \$17,841,428 215,000 51,090 8,978,682 935,500	No Percent Change 6.1%	Name of County: Freeborn Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$21,138,879 0 2,613,950 2,019,188 107,825 2,775,685 1,232,850 11,351,952 70,000 3,628,535 6,200 113,231 908,550 \$45,966,845 0 31,000 0 \$45,997,845 \$5,216,520 7,612,358 5,367,596 478,486 11,798,310 2,130,071 462,575 2,266,638 211,500 14,257 \$35,368,311 2,720,000 611,988 6,300,057 1,139,514	DS: Yes CP: 2017 Budget \$21,559,543 0 2,692,950 2,173,942 117,825 4,465,169 1,405,316 12,014,578 79,000 4,281,046 20,300 250,6600 999,240 \$50,059,509 0 34,000 0 \$50,093,509 \$6,093,872 7,841,643 5,153,674 501,090 11,612,768 2,393,121 416,475 2,123,012 15,000 0 \$36,150,655 2,770,000 536,150,655 2,770,000 536,150,655 2,770,000 536,150,655 2,770,000 536,150,655 2,770,000 536,150,655 2,770,000 536,150,655 2,770,000 536,150,655 2,770,000 536,150,655 2,770,000 536,150,655 2,770,000	Yes Per Character Characte

opted budgets for the following funds: GF	2016 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF	2016 Revised	DS: Yes CP:	No
	Budget	Budget	Change	_	Budget	Budget	Cha
Revenues Property Taxes	\$28,481,056	\$30,515,241	7.1%	Revenues Property Taxes	\$6,194,428	\$6,499,959	
Tax Increments	\$28,481,030	350,513,241	7.170	Tax Increments	30,194,428	\$0,499,939 0	-
All Other Taxes	830,000	852,000	2.7%	All Other Taxes	127,350	127,350	
Special Assessments	6,285	6,285	2.770	Special Assessments	98,347	111,028	12
Licenses and Permits	327,250	466,269	42.5%	Licenses and Permits	6,390	6,390	1.2
Federal Grants	4,908,025	5,036,757	2.6%	Federal Grants	726,268	851,637	1
State General Purpose Aid	2,000,034	1,881,413	-5.9%	State General Purpose Aid	292,658	290,013	-(
State Categorical Aid	14,259,902	13,650,925	-4.3%	State Categorical Aid	4,332,041	6,433,946	48
Grants from County/Other Local Units	186,000	185,000	-0.5%	Grants from County/Other Local Units	0	0	
Charges for Services	4,059,511	4,385,346	8.0%	Charges for Services	1,097,185	1,210,639	10
Fines and Forfeits	13,700	14,100	2.9%	Fines and Forfeits	0	0	
Interest on Investments	170,690	170,655	-0.0%	Interest on Investments	6,500	6,500	
All Other Revenues	1,894,986	2,174,615	14.8%	All Other Revenues	457,369	512,222	12
Total Revenues	\$57,137,439	\$59,338,606	3.9%	Total Revenues	\$13,338,536	\$16,049,684	20
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	531,449	42,680	-92.0%	Transfers from Other Funds	89,571	114,108	2
Total Revenues and Other Sources	\$57,668,888	\$59,381,286	3.0%	Total Revenues and Other Sources	\$13,428,107	\$16,163,792	20
Current Expenditures				Current Expenditures			
General Government	\$10,418,729	\$11,335,129	8.8%	General Government	\$2,430,890	\$2,652,005	9
Public Safety	13,575,149	14,187,716	4.5%	Public Safety	1,508,767	1,544,823	
Streets and Highways (excluding Const.)	5,736,831	5,822,493	1.5%	Streets and Highways (excluding Const.)	3,032,239	1,906,266	-3
Sanitation	739,891	660,627	-10.7%	Sanitation	537,900	629,000	1
Human Services	11,403,976	11,695,685	2.6%	Human Services	2,740,627 106.666	2,964,165	11
Health Culture and Recreation	3,063,870 830,756	3,179,666 759,685	3.8% -8.6%	Health Culture and Recreation	113,694	88,561 115,037	-1
Conservation of Natural Resources	648,202	662,612	2.2%	Conservation of Natural Resources	334,410	360,884	;
Economic Development and Housing	34,493	40,249	16.7%	Economic Development and Housing	42,500	45,000	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$46,451,897	\$48,343,862	4.1%	Total Current Expenditures	\$10,847,693	\$10,305,741	-5
Debt Service - Principal	1,495,026	1,405,026	-6.0%	Debt Service - Principal	275,000	280,000	
Interest and Fiscal Charges	661,637	534,761	-19.2%	Interest and Fiscal Charges	172,801	171,980	-(
Streets and Highways Capital Outlay	9,423,373	8,697,978	-7.7%	Streets and Highways Capital Outlay	2,228,289	4,034,782	81
outcom and ringin ways capital outlay			-7.770	All Other Capital Outlay	11,000	1,553,000	14018
All Other Capital Outlay						1.333.000	14010
	0	0					
Other Financing Uses	0	0		Other Financing Uses	0	0	2
Other Financing Uses Transfers to Other Funds	0 531,449	0 42,680	-92.0%	Other Financing Uses Transfers to Other Funds	0 89,571	0 114,108	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 531,449	0 42,680	-92.0%	Other Financing Uses Transfers to Other Funds	0 89,571	0 114,108	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses the of County: Hennepin	531,449 \$58,563,382	42,680 \$59,024,307	-92.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	89,571 \$13,624,354	0 114,108	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin	0 531,449 \$58,563,382 F: Yes SR: Yes 2016 Revised	0 42,680 \$59,024,307 DS: Yes CP:	-92.0% 0.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston	89,571 \$13,624,354 Yes SR: No 2016 Revised	0 114,108 \$16,459,611 DS: Yes CP:	No No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of County: Hennepin pted budgets for the following funds: GF	0 531,449 \$58,563,382 7: Yes SR: Yes	0 42,680 \$59,024,307 DS: Yes CP:	-92.0% 0.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF	99,571 \$13,624,354 Yes SR: No	0 114,108 \$16,459,611 DS: Yes CP:	No Per
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF	0 531,449 \$58,563,382 F: Yes SR: Yes 2016 Revised	0 42,680 \$59,024,307 DS: Yes CP:	-92.0% 0.8% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston	89,571 \$13,624,354 Yes SR: No 2016 Revised	0 114,108 \$16,459,611 DS: Yes CP:	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of County: Hennepin pted budgets for the following funds: GF tevenues Property Taxes	0 531,449 \$58,563,382 F: Yes SR: Yes 2016 Revised Budget	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget	-92.0% 0.8% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues	0 89,571 \$13,624,354 Yes SR: No 2016 Revised Budget	0 114,108 \$16,459,611 DS: Yes CP: 2017 Budget	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments	0 531,449 \$58,563,382 FYes SR: Yes 2016 Revised Budget \$713,330,640	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913	-92.0% 0.8% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666	0 114,108 \$16,459,611 DS: Yes CP: 2017 Budget \$11,595,773	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes	0 531,449 \$58,563,382 F: Yes SR: Yes 2016 Revised Budget \$713,330,640 0	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0	-92.0% 0.8% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0	0 114,108 \$16,459,611 DS: Yes CP: 2017 Budget \$11,595,773 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 531,449 \$58,563,382 F: Yes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653	-92.0% 0.8% Yes Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845	0 114,108 \$16,459,611 DS: Yes CP: 2017 Budget \$11,595,773 0 397,836	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 531,449 \$58,563,382 F: Yes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798	-92.0% 0.8% Yes Percent Change 4.5% 3.9% 5.8% 1.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840	0 114,108 \$16,459,611 DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171	No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 531,449 \$58,563,382 Fyes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349	-92.0% 0.8% Yes Percent Change 4.5% 3.9% 5.8% 1.0% -3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 531,449 \$58,563,382 Fyes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444	-92.0% 0.8% Yes Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203	20 No Per Ch:
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 531,449 \$58,563,382 F: Yes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 20,766,668 26,827,520	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798	-92.0% 0.8% Percent Change 4.5% 5.8% 1.0% -3.0% 13.7% 47.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755	20 No Per Ch:
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	531,449 \$58,563,382 E: Yes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810	20 No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	98,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000	No Per Chi:
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 531,449 \$58,563,382 Fyes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000	-92.0% 0.8% Percent Change 4.5% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900	No Per Ch:
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	531,449 \$58,563,382 FYes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 0.4% 15.0% 10.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342	20 No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 531,449 \$58,563,382 FYes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335	-92.0% 0.8% Percent Change 4.5% 3.9% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 10.3% 6.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9,000 89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003	20 No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852	0 42,680 \$59,024,307 \$\$59,024,307 \$\$\$59,024,307 \$\$\$DS: Yes CP: 2017 Budget \$745,341,913 \$\$0 57,953,653 \$\$0 8,460,200 \$\$198,304,798 \$\$30,838,349 \$\$228,174,444 \$\$3,562,798 \$\$109,579,657 \$\$1,591,400 \$\$11,880,000 \$\$17,811,123 \$\$1,549,498,335 \$\$182,460,000	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003	20 No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Reinancing Sources	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,000 89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010	20 No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 531,449 \$58,563,382 Fyes SR: Yes 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 0	-92.0% 0.8% Percent Change 4.5% 3.9% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9,00 89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0	20 No Per Chair 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,000 89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010	20 No Per Chair 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Garearl Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335	-92.0% 0.8% Percent Change 4.5% 3.9% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9,000 126,000 126,000 127,000 127,000 128,000	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013	20 No Perer Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 \$1,641,477,785 \$178,962,818	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 47.5% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9,000 120,100	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013	20 No Per Chair - Chai
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	989,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013 \$4,836,335 4,065,750	20 No Per Chia
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Tarnsfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 \$1,641,477,785 \$178,962,818	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861	-92.0% 0.8% Percent Change 4.5% 3.9% 1.0% 6.3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% 5.5% 1.2% 6.5% 7.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116	0 114,108 \$16,459,611 DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506	20 No Per Chair
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0	-92.0% 0.8% Percent Change 4.5% 3.9% 1.0% -3.0% 13.7% 47.5% 2.3% 6.2% -0.3% 6.2% -0.3% 6.2% -1.2% 6.5% 7.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013	20 No Per Chair
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 503,559,178	0 42,680	-92.0% 0.8% Percent Change 4.5% 3.9% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5% 1.2% 6.5% 7.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	98,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0410,845 089,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 050,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489	20 No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Trotal Revenues Trotal Revenues Gother Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0	0 42,680 \$59,024,307 DS: Yes CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5% 1.2% 6.5% 7.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013	20 No Perr Chair -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 503,559,178 88,066,027 81,628,567 546,009	0 42,680	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5% 1.2% 6.5% 7.8% 9.3% 2.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	98,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489 1,618,666 78,261 194,466	20 No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Gother Financing Sources Transfers from Other Funds Total Revenues Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 503,559,178 88,066,027 81,628,567 546,009 19,327,629	0 42,680 \$59,024,307 \$CP: 2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071	-92.0% 0.8% Percent Change 4.5% 3.9% 1.0% 6.3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% 6.2% 6.5% 7.8% 7.8% 7.3% 9.3% 2.7% 4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229 193,674	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,790 4,440,506 955,790 4,440,506 955,790 4,440,506 955,790 4,440,506 955,790 4,440,506 955,790 4,440,506 955,790 4,440,506 955,790 4,440,506 955,790 4,440,506 955,790 4,440,506	20 No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 503,559,178 88,066,027 81,628,567 546,009 19,337,629 46,623,691	0 42,680 \$59,024,307 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5% 1.2% 6.5% 7.8% 9.3% 2.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229 193,674 0	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$225,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0	20 No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Gother Financing Sources Transfers from Other Funds Total Revenues Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 503,559,178 88,066,027 81,628,567 546,009 19,327,629 46,623,691 \$1,250,902,516	0 42,680 \$59,024,307 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 0 117,811,123 \$1,549,498,335 182,460,000 0 0 \$117,811,123 \$1,549,498,335 182,460,000 0 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518 \$1,306,830,439	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 47.5% 6.23% 0.4% 15.0% 6.2% -0.3% 5.5% 1.2% 6.5% 7.8% 7.8% 9.3% 2.7% 4.9% -31.1% 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229 193,674 0 \$19,923,710	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 166,900 386,010 0 \$25,836,013 \$4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0 \$20,932,559	20 No Per Charles 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 503,559,178 88,066,027 81,628,567 546,009 19,337,629 46,623,691	0 42,680 \$59,024,307 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518	-92.0% 0.8% Percent Change 4.5% 3.9% 1.0% 6.3.0% 13.7% 47.5% 2.3% 6.2% 6.2% 6.2% 6.5% 7.8% 7.3% 9.3% 2.7% 4.9% -31.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229 193,674 0	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$225,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0	20 No Per Chair - Chai
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Charges for Mond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Charges for Services General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 503,559,178 88,066,027 81,628,567 546,009 19,327,629 46,623,691 \$1,250,902,516	0 42,680 \$59,024,307 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 0 117,811,123 \$1,549,498,335 182,460,000 0 0 \$117,811,123 \$1,549,498,335 182,460,000 0 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518 \$1,306,830,439	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 47.5% 6.23% 0.4% 15.0% 6.2% -0.3% 5.5% 1.2% 6.5% 7.8% 7.8% 9.3% 2.7% 4.9% -31.1% 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	9,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229 193,674 0 \$19,923,710	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 166,900 386,010 0 \$25,836,013 \$4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0 \$20,932,559	20 No Per Charles 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 503,559,178 88,066,027 81,628,567 546,009 19,327,629 46,623,691 \$1,250,902,516 50,295,000 41,343,003	0 42,680	-92.0% 0.8% Percent Change 4.5% 5.8% 1.0% -3.09% 13.79% 47.5% 6.3% 6.23% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5% 1.2% 6.5% 7.8% 9.3% 2.7% 9.3% 9.3% 2.7% 9.3% 9.3% 1.1% 4.5% 11.7% 15.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	98,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229 193,674 0 \$19,923,710 645,750 584,078	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0 \$20,932,559 819,000 566,222	20 No Per Charles 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 10,330,000 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 503,559,178 88,066,027 81,628,567 546,009 19,327,629 46,623,691 \$1,250,902,516 50,295,000 41,343,003 10,853,048	0 42,680 \$59,024,307 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 0 117,811,123 \$1,549,498,335 182,460,000 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 \$546,009 18,385,071 32,100,518 \$1,306,830,439 56,190,000 47,885,269 12,632,019	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5% 1.2% 6.5% 7.8% 7.3% 9.3% 2.7% 4.9% -4.9% -3.1.1% 4.5% 11.7% 15.8% 16.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	98,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229 193,674 0 \$19,923,710 645,750 584,078 7,632,136	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 \$25,450,003 \$4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0 \$20,932,559 819,000 \$66,222 2,465,600	20 No Per Charles 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Hennepin pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 557,62,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 106,814,277 \$1,458,540,933 182,936,852 0 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 503,559,178 88,066,027 81,628,567 546,009 19,327,629 46,623,691 \$1,250,902,516 50,295,000 41,343,003 10,853,048 288,084,218	0 42,680 \$59,024,307 \$2017 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 117,811,123 \$1,549,498,335 182,460,000 0 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 0 540,411,096 96,263,309 83,868,725 546,009 18,385,071 32,100,518 \$1,306,830,439 56,190,000 47,885,269 12,632,019 308,420,608	-92.0% 0.8% Percent Change 4.5% 3.9% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% 5.5% 1.2% 6.5% 7.8% 7.3% 9.3% 2.7% 4.5% 2.7% 4.5% 11.7% 15.8% 11.7% 15.8% 11.7% 15.8% 16.4% 7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	89,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229 193,674 0 \$19,923,710 645,750 584,078 7,632,136 687,700	0 114,108 \$16,459,611 DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 386,010 0 \$25,836,013 \$4,836,335 4,065,750 4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0 \$20,932,559 819,000 \$66,222 2,465,600 1,052,632	20 No Per Charles 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ne of County: Hennepin Appeled budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	0 531,449 \$58,563,382 2016 Revised Budget \$713,330,640 0 55,762,017 0 7,995,765 196,248,241 31,790,578 200,766,668 26,827,520 107,089,527 1,585,700 10,330,000 10,330,000 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 \$1,641,477,785 \$178,962,818 297,394,097 34,794,500 0 503,559,178 88,066,027 81,628,567 546,009 19,327,629 46,623,691 \$1,250,902,516 50,295,000 41,343,003 10,853,048	0 42,680 \$59,024,307 Budget \$745,341,913 0 57,953,653 0 8,460,200 198,304,798 30,838,349 228,174,444 39,562,798 109,579,657 1,591,400 11,880,000 0 117,811,123 \$1,549,498,335 182,460,000 \$1,731,958,335 \$181,153,861 316,581,922 37,519,928 0 540,411,096 96,263,309 83,868,725 \$546,009 18,385,071 32,100,518 \$1,306,830,439 56,190,000 47,885,269 12,632,019	-92.0% 0.8% Percent Change 4.5% 3.9% 5.8% 1.0% -3.0% 13.7% 47.5% 2.3% 0.4% 15.0% 10.3% 6.2% -0.3% 5.5% 1.2% 6.5% 7.8% 7.3% 9.3% 2.7% 4.9% -4.9% -3.1.1% 4.5% 11.7% 15.8% 16.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	98,571 \$13,624,354 Yes SR: No 2016 Revised Budget \$11,700,666 0 410,845 0 89,780 2,051,840 863,563 10,472,844 378,386 2,485,032 9,000 126,600 541,838 \$29,130,394 0 50,710 0 \$29,181,104 \$4,908,708 3,816,283 3,571,116 939,017 4,476,719 1,685,369 150,595 182,229 193,674 0 \$19,923,710 645,750 584,078 7,632,136	DS: Yes CP: 2017 Budget \$11,595,773 0 397,836 0 91,830 1,956,171 1,345,383 6,436,203 383,755 2,573,810 8,000 166,900 494,342 \$25,450,003 0 \$25,450,003 \$4,440,506 955,593 4,637,489 1,618,666 78,261 194,466 105,493 0 \$20,932,559 819,000 \$66,222 2,465,600	20 20 20 20 20 20 20 20 20 20 20 20 20 2

pted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	\blacksquare
	2016 Revised Budget	2017 Budget	Percent Change		2016 Revised Budget	2017 Budget	Perc Chai
evenues				Revenues			
Property Taxes	\$12,703,169	\$12,784,411	0.6%	Property Taxes	\$17,981,234	\$19,388,931	7.
Tax Increments	0	0	25.404	Tax Increments	0	0	_
All Other Taxes	1,807,100	2,279,656	26.1%	All Other Taxes	490,000	519,700	6
Special Assessments Licenses and Permits	3,000,000	3,100,000	3.3% 17.7%	Special Assessments Licenses and Permits	0	418.200	22
Federal Grants	115,869 4,021,482	136,321 2,385,747	-40.7%	Federal Grants	341,535 6,915,744	418,200 4,774,560	-31
State General Purpose Aid	4,021,482	695,515	-40.7%	State General Purpose Aid	2,632,352	2,260,351	-14
State Categorical Aid	5,230,397	7,001,463	33.9%	State Categorical Aid	9,714,770	10,742,151	10
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	5,500	5,500	-
Charges for Services	3,398,385	3,687,018	8.5%	Charges for Services	2,352,829	2,235,777	-5
Fines and Forfeits	839,312	631,600	-24.7%	Fines and Forfeits	35,400	37,400	5
Interest on Investments	587,731	567,731	-3.4%	Interest on Investments	105,000	100,000	-4
All Other Revenues	3,456,205	4,303,392	24.5%	All Other Revenues	1,391,407	1,387,108	-(
Total Revenues	\$35,159,650	\$37,572,854	6.9%	Total Revenues	\$41,965,771	\$41,869,678	-(
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	13,750	16,933	23.1%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$35,173,400	\$37,589,787	6.9%	Total Revenues and Other Sources	\$41,965,771	\$41,869,678	-1
urrent Evnenditures	ψ33,173,400			Current Evnenditures	ψ+1,705,771		
Current Expenditures General Government	\$6,823,854	\$9,324,054	36.6%	Current Expenditures General Government	\$7,392,792	\$7,923,678	7
Public Safety	5,362,688	5,788,585	7.9%	Public Safety	8,047,248	8,598,563	
Streets and Highways (excluding Const.)	5,764,143	5,901,946	2.4%	Streets and Highways (excluding Const.)	3,190,895	2,946,319	
Sanitation	3,211,041	3,204,203	-0.2%	Sanitation	0	0	
Human Services	7,736,446	8,417,029	8.8%	Human Services	12,372,131	13,205,658	
Health	0	0		Health	1,368,443	1,458,460	(
Culture and Recreation	515,386	462,587	-10.2%	Culture and Recreation	552,097	572,575	3
Conservation of Natural Resources	821,085 0	960,348 0	17.0%	Conservation of Natural Resources	227,272	277,777	22
Economic Development and Housing				Economic Development and Housing	34,370	36,370	12
All Other Current Expenditures	44,500	0	-100.0%	All Other Current Expenditures	1,499,191	1,759,849	1'
Total Current Expenditures	\$30,279,143	\$34,058,752	12.5%	Total Current Expenditures	\$34,684,439	\$36,779,249	(
Debt Service - Principal	187,000	192,000	2.7%	Debt Service - Principal	745,000	770,000	3
Interest and Fiscal Charges	10,600	5,945	-43.9%	Interest and Fiscal Charges	294,644	221,360	-24
Streets and Highways Capital Outlay	3,943,014	5,374,929	36.3%	Streets and Highways Capital Outlay	5,405,825	3,703,231	-31
	0	0		All Other Capital Outlay	880,050	391,915	-55
All Other Capital Outlay	U						
	13,750	16,933	23.1%	Other Financing Uses	0	0	
All Other Capital Outlay Other Financing Uses Transfers to Other Funds			23.1%	Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses	13,750	16,933					-(
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	13,750 0	16,933 0		Transfers to Other Funds Total Expenditures and Other Uses =	0	0	-(
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca	13,750 0 \$34,433,507	16,933 0 \$39,648,559	15.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson	\$42,009,958	\$41,865,755	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	13,750 0 \$34,433,507	16,933 0		Transfers to Other Funds Total Expenditures and Other Uses =	\$42,009,958	0	-(
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised	16,933 0 \$39,648,559 DS: Yes CP:	15.1% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson	0 \$42,009,958 Yes SR: Yes 2016 Revised	0 \$41,865,755 DS: Yes CP:	No Per
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca	13,750 0 \$34,433,507 Yes SR: Yes	16,933 0 \$39,648,559 DS: Yes CP:	15.1% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson	0 \$42,009,958 Yes SR: Yes	0 \$41,865,755 DS: Yes CP:	No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF:	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised	16,933 0 \$39,648,559 DS: Yes CP:	15.1% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF:	0 \$42,009,958 Yes SR: Yes 2016 Revised	0 \$41,865,755 DS: Yes CP:	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget	15.1% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues	9 \$42,009,958 Yes SR: Yes 2016 Revised Budget	0 \$41,865,755 DS: Yes CP: 2017 Budget	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023	Yes Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes	9 \$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 0	Yes Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Ves SR: Yes 2016 Revised Budget \$9,963,331 0	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0	No Per Cha
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 0 40,000	Yes Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses = Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Ves SR: Yes 2016 Revised Budget \$9,963,331 0 383,200	DS: Yes CP: 2017 Budget \$10,246,545 0 359,000	No Per Cha
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412	Yes Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100	15.1% Percent Change 5.3% -4.7% 28.6% -0.0% 21.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9,963,331 0383,200 016,025 13,000 168,693	DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063	DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403	15.1% Percent Change 5.3% -4.7% 28.6% -0.0% 21.8% 0.3% 19.8% 8.2% -4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000	DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400	DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000	No Per Cha
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700	15.1% Percent Change 5.3% -4.7% -28.6% -0.0% 0.3% 19.8% 8.2% -4.3% -19.4% -10.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921	DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317	No Per Cha
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995	DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929	15.1% Percent Change 5.3%50.3% -4.7% 28.6% -0.0% 21.8% 0.3% 19.8% 8.2% -4.3% -19.4% -10.7% 2.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0	DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0	0 \$41,865,755 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 0 10,881,349	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 0	0 \$41,865,755 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0	0 \$41,865,755 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaenarl Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Turnent Expenditures	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 10,715,946 \$144,194,403	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 10,881,349	15.1% Percent Change 5.3% -4.7% -28.6% -0.0% 21.8% 0.3% 19.8% 8.2% -4.3% -19.4% -10.7% 2.2% 1.5% 2.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$\$21,063,995	0 \$41,865,755 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465	No Per Chair
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 \$136,450,929 0 0 10,881,349 \$114,7332,278	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$21,063,995	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465	No Per Charles
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 0 10,881,349 \$117,332,278	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$221,063,995	0 \$41,865,755 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465	No Perro Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 0 10,881,349 \$147,332,278	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 \$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$21,063,995 \$2,765,863 2,929,895	0 \$41,865,755 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100	No Perr Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 0 010,881,349 \$11,049,778 11,501,748 11,501,748 11,501,748 11,501,748 11,501,748	15.1% Percent Change 5.3% -4.7% -28.6% -0.0% 21.8% 0.3% 19.8% 8.2% -4.3% -19.4% -10.7% 2.2% 1.5% 2.2% 5.6% 3.0% 0.3% 0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$21,063,995 \$2,526,958 2,765,863 2,929,895 317,276	0 \$41,865,755 2017 Budget \$10,246,545 0 359,000 4,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899	DS: Yes CP: 2017 Budget \$38,231,023	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 70,400 2,128,921 \$21,063,995 0 0 0 0 \$21,063,995 \$2,526,958 2,765,863 2,929,895 317,276 2,902,935	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$\$22,858,465 \$\$0 \$\$4,312,165 2,902,457 3,194,100 329,762 2,972,315	No Pere
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 \$136,450,929 0 0 10,881,349 \$147,332,278	15.1% Percent Change 5.3% -4.7% 28.6% -0.0% 21.8% 0.3% 19.8% 8.2% -4.3% -19.4% -10.7% 2.2% 1.5% 2.2% 5.6% 3.0% 0.3% 0.2% 2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$21,063,995 \$2,765,863 2,929,895 317,276 2,902,935 92,528	0 \$41,865,755 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 0 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254	No Pere
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899	DS: Yes CP: 2017 Budget \$38,231,023	15.1% Percent Change 5.3% -4.7% -28.6% -0.0% 21.8% 0.3% 19.8% 8.2% -4.3% -19.4% -10.7% 2.2% 1.5% 2.2% 5.6% 3.0% 0.3% 0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 70,400 2,128,921 \$21,063,995 0 0 0 0 \$21,063,995 \$2,526,958 2,765,863 2,929,895 317,276 2,902,935	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$\$22,858,465 \$\$0 \$\$4,312,165 2,902,457 3,194,100 329,762 2,972,315	No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: Evenues Property Taxes Fras Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Lealth Culture and Recreation Conservation of Natural Resources	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000 769,968	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 0 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420	Test Percent Change 5.3% -4.7% 28.6% -0.0% 21.8% 0.3% 19.8% 8.2% -4.3% -19.4% -10.7% 2.2% 1.5% 2.2% 5.6% 3.0% 0.3% 0.2% 2.7%13.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$42,009,958 Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$21,063,995 \$2,526,958 2,765,863 2,929,895 317,276 2,902,935 92,528 852,032	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$\$22,858,465 \$\$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519	No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Conservation of Natural Resources Health Uniture and Recreation Conservation of Natural Resources Economic Development and Housing	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000 769,968 2,517,813	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 0 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,5991	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Tes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 70,400 2,128,921 \$21,063,995 \$2,526,958 2,765,863 2,929,895 317,276 2,902,935 92,528 852,032 422,750	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 0 \$\$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962	No Perr
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Conservation of Natural Resources Health Uniture and Recreation Conservation of Natural Resources Economic Development and Housing	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000 769,968 2,517,813 250,000	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 0 10,881,349 \$11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 70,400 2,128,921 \$21,063,995 0 0 \$21,063,995 \$2,765,863 2,929,895 317,276 2,902,935 92,528 852,032 422,750 7,495	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495	No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000 769,968 2,517,813 250,000 4,240,920 \$125,920,675	DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 0 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079 \$127,980,464	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$21,063,995 \$2,526,958 2,765,863 2,929,895 317,276 2,902,935 22,528 852,032 422,750 7,495 1,333,911 \$14,151,643	0 \$41,865,755 Period of the property of the p	No Percha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Finansfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Lealth Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000 769,968 2,517,813 250,000 4,240,920 \$125,920,675 1,419,762	DS: Yes CP: 2017 Budget \$38,231,023	Yes Percent Change 5.3% -4.7% 28.6% -0.0% 21.8% 0.3% 19.8% 8.2% -4.3% -19.4% -10.7% 2.2% 5.6% 3.0% 0.3% 0.2% 2.7% -1.6% -0.6% 13.7% 1.6% 0.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 188,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 \$22,526,958 2,765,863 2,929,895 317,276 2,902,935 92,528 852,032 422,750 7,495 1,333,911 \$14,151,643 945,000	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$\$22,858,465 \$4,312,165 2,902,457 3,194,100 322,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458 \$16,584,487 975,000	No Pere
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000 769,968 2,517,813 250,000 4,240,920 \$125,920,675 1,419,762 0	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 0 0 10,881,349 \$147,332,278 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,00 665,420 2,502,991 285,000 4,821,079 \$127,980,464 1,428,625 0	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 188,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 \$22,063,995 \$2,765,863 2,929,895 317,276 2,902,935 92,528 852,032 422,750 7,495 1,333,911 \$14,151,643 945,000 536,710	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 0 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$\$22,858,465 \$\$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 \$1,379,458 \$16,584,487 975,000 440,123	No Pere
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000 769,968 2,517,813 250,000 4,240,920 \$125,920,675 1,419,762 0 6,678,020	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 0 10,881,349 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079 \$127,980,464 1,428,625 0 7,041,840	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$221,063,995 \$2,526,958 2,765,863 2,929,895 317,276 2,902,935 92,528 852,032 422,750 7,495 1,333,911 \$14,151,643 945,000 536,710 3,554,950	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$222,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458 \$16,584,487 975,000 440,123 3,141,000	No Pere
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000 769,968 2,517,813 250,000 4,240,920 \$125,920,675 1,419,762 0 6,678,020 0	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 0 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 752,700 0 10,881,349 \$11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079 \$127,980,464 1,428,625 0 7,041,840 0	15.1% Percent Change 5.3% -4.7% 28.6% -0.0% 21.8% 0.3% 19.8% 8.2% -4.3% -19.4% -10.7% 2.2% 1.5% 2.2% 5.6% 3.0% 0.3% 0.2% 2.7% 13.6% -0.6% 14.0% 13.7% 1.6% 0.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 0 \$21,063,995 317,276 2,902,935 317,276 2,902,935 92,528 852,032 422,750 7,495 1,333,911 \$14,151,643 945,000 536,710 3,554,950 411,000	0 \$41,865,755 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458 \$16,584,487 975,000 440,123 3,141,000 334,000	No Percal
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Itasca pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	13,750 0 \$34,433,507 Yes SR: Yes 2016 Revised Budget \$36,303,569 0 80,500 1,017,920 478,750 36,755,892 4,198,693 47,612,041 1,615,261 616,000 3,026,706 930,000 843,125 \$133,478,457 0 0 10,715,946 \$144,194,403 \$10,467,534 11,162,029 12,442,592 1,647,920 22,421,899 60,000,000 769,968 2,517,813 250,000 4,240,920 \$125,920,675 1,419,762 0 6,678,020	16,933 0 \$39,648,559 DS: Yes CP: 2017 Budget \$38,231,023 40,000 970,412 615,500 36,745,891 5,114,100 47,734,570 1,934,830 666,500 2,895,403 750,000 0 10,881,349 \$11,049,778 11,501,748 12,485,668 1,651,912 23,016,868 60,000,000 665,420 2,502,991 285,000 4,821,079 \$127,980,464 1,428,625 0 7,041,840	15.1% Percent Change 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget \$9,963,331 0 383,200 0 16,025 13,000 168,693 7,169,362 0 1,148,063 3,000 70,400 2,128,921 \$21,063,995 0 0 \$221,063,995 \$2,526,958 2,765,863 2,929,895 317,276 2,902,935 92,528 852,032 422,750 7,495 1,333,911 \$14,151,643 945,000 536,710 3,554,950	0 \$41,865,755 DS: Yes CP: 2017 Budget \$10,246,545 0 359,000 16,900 4,000 164,632 6,793,150 0 1,180,921 3,000 70,000 4,020,317 \$22,858,465 0 0 \$222,858,465 \$4,312,165 2,902,457 3,194,100 329,762 2,972,315 88,254 903,519 494,962 7,495 1,379,458 \$16,584,487 975,000 440,123 3,141,000	No Pere

Name of County: Kanabec				Name of County: Kandiyohi			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR. Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of	2016 Revised	2017	Percent	radopted budgets for the following runds. Gr.	2016 Revised	2017	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$10,830,801	\$11,200,269	3.4%	Property Taxes	\$30,960,398	\$31,427,849	1.5%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	294,500	558,000	89.5%	All Other Taxes	381,300	381,300	
Special Assessments Licenses and Permits	15,750	4,500	-71.4%	Special Assessments Licenses and Permits	1,194,055	1,196,993	0.2%
Federal Grants	87,750 3,327,610	86,750 2,911,805	-1.1% -12.5%	Federal Grants	418,700 0	388,500 0	-7.2%
State General Purpose Aid	3,389,820	2,713,880	-19.9%	State General Purpose Aid	1,912,002	2,131,751	11.5%
State Categorical Aid	3,947,739	5,216,752	32.1%	State Categorical Aid	19,458,438	19,546,869	0.5%
Grants from County/Other Local Units	0	2,500		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	2,485,198	3,858,630	55.3%	Charges for Services	13,397,607	14,963,163 78,000	11.7% 6.1%
Interest on Investments	40,600	44,420	9.4%	Fines and Forfeits Interest on Investments	73,500 350,000	650,000	85.7%
All Other Revenues	1,360,589	1,680,688	23.5%	All Other Revenues	1,974,100	1,998,175	1.2%
Total Revenues	\$25,780,357	\$28,278,194	9.7%	Total Revenues	\$70,120,100	\$72,762,600	3.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	433,264	695,419	60.5%	Other Financing Sources	0	0	
Transfers from Other Funds	52,000	102,000	96.2%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$26,265,621	\$29,075,613	10.7%	Total Revenues and Other Sources	\$70,120,100	\$72,762,600	3.8%
Current Expenditures				Current Expenditures			
General Government	\$5,247,879	\$5,807,904	10.7%	General Government	\$9,324,900	\$9,638,000	3.4%
Public Safety Streets and Highways (excluding Const.)	5,346,383 3,452,708	5,740,827 3,692,991	7.4% 7.0%	Public Safety Streets and Highways (excluding Const.)	13,520,700 4,700,000	13,847,500 4,700,000	2.4%
Sanitation Sanitation	103,562	100,497	-3.0%	Sanitation Sanitation	4,700,000	4,700,000	
Human Services	5,703,539	5,703,149	-0.0%	Human Services	16,446,900	17,319,900	5.3%
Health	266,305	3,071,631	1053.4%	Health	2,444,000	2,420,700	-1.0%
Culture and Recreation	154,552 164,212	153,176 166,752	-0.9% 1.5%	Culture and Recreation Conservation of Natural Resources	766,700 502,700	785,900 360,500	2.5% -39.2%
Conservation of Natural Resources Economic Development and Housing	0	207,500	1.5%	Economic Development and Housing	592,700 0	300,300	-39.2%
All Other Current Expenditures	0	0		All Other Current Expenditures	5,159,161	5,958,357	15.5%
Total Current Expenditures	\$20,439,140	\$24,644,427	20.6%	Total Current Expenditures	\$52,955,061	\$55,030,857	3.9%
Debt Service - Principal	655,000	929,250	41.9%	Debt Service - Principal	2,480,000	1,325,000	-46.6%
Interest and Fiscal Charges	371,917	421,212	13.3%	Interest and Fiscal Charges	815,149	217,943	-73.3%
Streets and Highways Capital Outlay	4,150,000	2,150,000	-48.2%	Streets and Highways Capital Outlay	12,797,090	15,120,200	18.2%
All Other Capital Outlay	597,564	828,724	38.7%	All Other Capital Outlay	1,072,800	1,068,600	-0.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	52,000	102,000	96.2%	Transfers to Other Funds	0	0	2.004
Total Expenditures and Other Uses	\$26,265,621	\$29,075,613	10.7%	Total Expenditures and Other Uses _	\$70,120,100	\$72,762,600	3.8%
Name of County: Kittson				Name of County: Koochiching			
•	Yes SR: Yes	DS: Yes CP:	No	Name of County: Koochiching Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of County: Kittson Adopted budgets for the following funds: GF		20 01.	ш	•		20 01.	ш
Adopted budgets for the following funds: GF	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	Yes Percent Change
Adopted budgets for the following funds: GF Revenues	2016 Revised Budget	2017 Budget	Percent Change	Adopted budgets for the following funds: GF:	2016 Revised Budget	2017 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2016 Revised Budget \$3,784,674	2017 Budget \$3,905,730	Percent Change 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2016 Revised Budget \$3,747,648	2017 Budget \$3,865,668	Percent Change 3.1%
Adopted budgets for the following funds: GF Revenues	2016 Revised Budget	2017 Budget	Percent Change	Adopted budgets for the following funds: GF:	2016 Revised Budget	2017 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2016 Revised Budget \$3,784,674 0	2017 Budget \$3,905,730 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2016 Revised Budget \$3,747,648 0	2017 Budget \$3,865,668	Percent Change 3.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090	2017 Budget \$3,905,730 0 48,278 112,200 10,250	Percent Change 3.2% 54.1% 66.6% -15.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000	2017 Budget \$3,865,668 0 310,000 225,500 10,000	Percent Change 3.1% 3.3% -0.8% -9.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4% -13.1% 20.4% -20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300	Percent Change 3.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250	Percent Change 3.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5% 3.0%7.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4% -13.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$3,747,648 00 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600 81,000	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048	Percent Change 3.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600 81,000 \$19,233,522	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5% 3.0%7.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4% -20.4% -20.0% -10.0% 10.6% -1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$3,747,648 00 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600 81,000	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4% -13.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600 81,000 \$19,233,522 0	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5% 7.0% 35.8% 69.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4% -13.1% -20.0% -10.0% -1.0.6% -1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0 2,502,486	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0	Percent Change 3.1% -0.8% -9.1% 251.3% 0.9% 110.5% 3.0% 35.8% 69.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0	Percent Change 3.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600 81,000 \$19,233,522 0 0	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0	Percent Change 3.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0 2,502,486	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048	Percent Change 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,408,862	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.49% -20.49% -10.0% -10.0% -1.79%1.79% 1.11% 3.99% 2.55%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4% -20.4% -20.0% -10.0% -10.0% -1.7%1.7% 1.1% 3.9% 2.5% 23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0,2502,486 \$21,736,008	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 110,000 \$32,519,786 3,576,000 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5% 3.0%7.0% 35.8% 69.1% 2.8% 77.9% 16.1% 4.5% 3.9% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,408,862	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.49% -20.49% -10.0% -10.0% -1.79%1.79% 1.11% 3.99% 2.55%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947 1,508,303 35,690 120,040	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500	Percent Change 3.2% 54.19% 66.6% -15.29% 114.5% 8.49% -20.09% -10.09% -10.09% -1.77%1.77% 1.19% 3.99% 2.55% 23.6% 2.88% 0.11% 87.09%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 211,600 81,000 \$19,233,522 0 2,502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 2447,754	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5% 3.0%7.0% 35.8% 69.1% 2.8% 77.9% -16.1% 4.5% 3.9% 3.7% 3.2% 6.8% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.44% -20.0% -10.0% 10.6% -1.7%1.7% 1.1% 3.9% 2.5% 23.6% 2.8% 0.19% 87.0% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5%7.0% 35.8% 69.1% 2.8% 77.9% -16.1% 4.5% 3.9% 3.7% 3.2% 6.8% 6.2% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153 12,700	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4% -20.4% -20.0% -10.0% -1.7%1.7% 1.1% 3.9% 2.5% 23.6% 2.8% 0.19% 87.0% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Cutrue and Recreation Conservation of Natural Resources Economic Development and Housing	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874 276,697	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5% 3.0%7.0% 35.8% 69.1% 2.8% 77.9% -16.1% 4.5% 3.9% 3.7% 3.2% 6.8% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153 12,700 0	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.49% -20.0% -10.0% -10.0% -1.7% 1.7% 1.1% 3.9% 2.5% 23.6% 2.8% 0.19% 87.0% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874 276,697 0	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,379 8,52,202 247,754 1,991,859 227,138	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153 12,700	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700	Percent Change 3.2% 54.1% 66.6% -15.2% 114.5% 8.4% -20.4% -20.0% -10.0% -1.7%1.7% 1.1% 3.9% 2.5% 23.6% 2.8% 0.19% 87.0% 6.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0,2502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874 276,697 0 \$18,362,703	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5%7.0% 35.8% 69.1% 2.8% 77.9% -16.1% 4.5% 3.9% 3.7% 3.2% 6.8% 6.2% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,404 41,246,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153 12,700 0 \$7,524,199	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782	Percent Change 3.2% 54.19% 66.6% -15.29% 114.5% 8.49% -20.09% -10.09% -10.09% -1.77%1.77% 1.19% 3.99% 2.55% 23.6% 2.88% 0.19% 87.09% 6.29% 4.29%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600 81,000 \$19,233,522 0 0,2502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874 276,697 0 \$18,362,703 228,000	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5% 3.0%7.0% 35.8% 69.1% 2.8% 77.9%16.1% 4.5% 3.9% 3.7% 3.2% 6.8% 6.2% 8.4% -17.9%0.4% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153 12,700 0 \$7,524,199 0 0	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782 0 0	Percent Change 3.2% 54.19% 66.6% -15.29% 114.5% 8.44% -20.09% -10.09% 10.69% -1.79% 1.19% 3.99% 2.55% 23.69% 2.89% 0.119% 87.09% 6.29% 4.29%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874 276,697 0 \$18,362,703 228,000 23,850	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500 25,070	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5%7.0% 35.8% 69.1%7.9%16.1% 4.5% 3.9% 3.7% 3.2% 6.8% 6.2% 8.4% -17.9%0.4% -0.7% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153 12,700 0 \$7,524,199 0 4,430,131	2017 Budget \$3,905,730 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 0 \$7,839,782 0 0 3,720,250	Percent Change 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874 276,697 0 \$18,362,703 228,000 23,850 4,656,015	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 4,713,378 4,713,378 4,713,378 1,991,859 227,138 0 \$18,290,033 226,500 25,070 20,815,800	Percent Change 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153 12,700 0 \$7,524,199 0 0	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782 0 0	Percent Change 3.2% 54.19% 66.6% -15.29% 114.5% 8.44% -20.09% -10.09% 10.69% -1.79% 1.19% 3.99% 2.55% 23.69% 2.89% 0.119% 87.09% 6.29% 4.29%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 0 281,600 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874 276,697 0 \$18,362,703 228,000 23,850	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500 25,070	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5%7.0% 35.8% 69.1%7.9%16.1% 4.5% 3.9% 3.7% 3.2% 6.8% 6.2% 8.4% -17.9%0.4% -0.7% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,018,862 \$1,930,394 1,246,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153 112,700 0 \$7,524,199 0 4,430,131 270,000	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782 0 0 3,720,250 260,100	Percent Change 3.2% 54.1% 66.6% 15.2% 114.5% 8.44% -13.1%20.4% -10.0% 10.6% -1.7%1.7% 1.1% 3.9% 2.5% 23.6% 2.8% 0.19 87.0% 6.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0 2,502,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874 276,697 0 \$18,362,703 228,000 23,850 4,656,015 624,063	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 0 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500 25,070 20,815,800 786,210	Percent Change 3.1% 3.3% -0.8% -9.1% 251.3% 0.9% 110.5%7.0% 35.8% 69.1% 2.8% 77.9%16.1% 4.5% 3.7% 3.2% 6.8% 6.2% 8.4% -17.9% 5.1% 347.1% 26.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2016 Revised Budget \$3,784,674 0 31,323 67,350 12,090 483,266 312,449 5,742,451 20,886 1,163,498 5,000 100,250 295,625 \$12,018,862 0 0 \$12,46,846 2,248,126 94,947 1,508,303 35,690 120,040 327,153 12,700 0 \$7,524,199 0 4,430,131 270,000 0	2017 Budget \$3,905,730 0 48,278 112,200 10,250 1,036,675 338,781 4,992,585 20,886 926,375 4,000 90,250 327,038 \$11,813,048 0 0 \$11,813,048 \$1,950,984 1,296,051 2,304,993 117,360 1,549,977 35,740 224,500 347,477 12,700 0 \$7,839,782 0 0 3,720,250 260,100 0	Percent Change 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2016 Revised Budget \$3,747,648 0 300,000 227,400 11,000 1,788,692 3,012,237 7,755,945 0 2,028,000 81,000 \$19,233,522 0 0,25,024,486 \$21,736,008 \$4,093,296 2,562,593 2,763,504 1,230,997 4,566,278 798,185 233,279 1,837,874 276,697 0 \$18,362,703 228,000 23,850 4,656,015 624,063 0	2017 Budget \$3,865,668 0 310,000 225,500 10,000 6,283,125 3,038,643 16,325,550 0 2,089,300 0 262,000 110,000 \$32,519,786 3,576,000 2,572,879 \$38,668,665 \$3,433,948 2,676,999 2,870,352 1,276,403 4,713,378 852,202 247,754 1,991,859 227,138 0 \$18,290,033 226,500 25,070 20,815,800 786,210 0	Percent Change 3.1% 3.3% 3.3% 251.3% 0.9% 110.5% 3.0% 7.0% 35.8% 69.1% 2.8% 77.9% 16.1% 4.5% 3.9% 3.7% 3.2% 6.8% 6.2% 8.4% -17.9%0.4% -0.7% 5.1% 26.0%

dopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
acopied budgets for the following funds. Of	2016 Revised	DS: No CP:	Percent	. respect outgets for the following funds. Of .	2016 Revised	2017	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$5,551,581	\$5,752,752	3.6%	Property Taxes	\$9,568,358	\$9,659,286	1.0%
Tax Increments	0	0	5.070	Tax Increments	0	0	1.070
All Other Taxes	85,000	85,000		All Other Taxes	1,116,700	991,800	-11.2%
Special Assessments	457,313	385,883	-15.6%	Special Assessments	0	0	
Licenses and Permits	76,880	82,130	6.8%	Licenses and Permits	96,270	99,850	3.7%
Federal Grants	387,452	117,350	-69.7%	Federal Grants	4,392,142	4,287,031	-2.4%
State General Purpose Aid	4,549,090	3,895,368	-14.4%	State General Purpose Aid	1,304,456	1,399,912	7.3%
State Categorical Aid	785,703	1,320,222	68.0%	State Categorical Aid	5,949,786	9,858,379	65.7%
Grants from County/Other Local Units	213,196	216,166	1.4%	Grants from County/Other Local Units	0	58,200	
Charges for Services	359,010	208,778	-41.8%	Charges for Services	488,233	539,400	10.5%
Fines and Forfeits	0	0		Fines and Forfeits	61,750	62,050	0.5%
Interest on Investments	27,000	36,200	34.1%	Interest on Investments	80,684	80,684	
All Other Revenues	322,052	315,751	-2.0%	All Other Revenues	969,589	929,510	-4.1%
Total Revenues	\$12,814,277	\$12,415,600	-3.1%	Total Revenues	\$24,027,968	\$27,966,102	16.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	83,000	20,000	-75.9%	Other Financing Sources	0	0	
Transfers from Other Funds	6,500	6,500		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$12,903,777	\$12,442,100	-3.6%	Total Revenues and Other Sources	\$24,027,968	\$27,966,102	16.4%
Current Expenditures				Current Expenditures			
General Government	\$1,745,032	\$1,807,131	3.6%	General Government	\$4,825,645	\$4,767,410	-1.2%
Public Safety	1,274,009	1,427,387	12.0%	Public Safety	3,910,586	4,114,033	5.2%
Streets and Highways (excluding Const.)	5,297,224	4,529,590	-14.5%	Streets and Highways (excluding Const.)	3,363,221	3,308,566	-1.6%
Sanitation	246,050	199,993	-18.7%	Sanitation	540,318	474,004	-12.3%
Human Services	2,745,625	2,869,831	4.5%	Human Services	3,770,849	6,012,237	59.4%
Health	104,182	115,654	11.0%	Health	895,486	1,084,172	21.1%
Culture and Recreation	92,509	87,206	-5.7%	Culture and Recreation	478,911	472,150	-1.4%
Conservation of Natural Resources	591,719	561,942	-5.0%	Conservation of Natural Resources	328,718	339,340	3.2%
Economic Development and Housing	18,833 199,115	18,832 136,140	-0.0% -31.6%	Economic Development and Housing	21,000 340,089	21,000 428,959	26.1%
All Other Current Expenditures Total Current Expenditures				All Other Current Expenditures Total Current Expenditures			
-	\$12,314,298	\$11,753,706	-4.6%	•	\$18,474,823	\$21,021,871	13.8%
Debt Service - Principal	0	0		Debt Service - Principal	501,667	501,667	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	62,484	62,484	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	3,536,538	5,273,107	49.1%
All Other Capital Outlay	640,469	886,484	38.4%	All Other Capital Outlay	807,857	758,152	-6.2%
		0		Other Financing Uses	0	0	
Other Financing Uses	0					25 000	-50.0%
	6,500	6,500		Transfers to Other Funds	54,000	27,000	
Other Financing Uses	6,500 \$12,961,267		-2.4% No	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF:	\$23,437,369	27,000 \$27,644,281 DS: Yes CP:	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods	6,500 \$12,961,267 Yes SR: Yes 2016 Revised	6,500 \$12,646,690 DS: No CP:	-2.4% No Percent	Total Expenditures and Other Uses = Name of County: Le Sueur	\$23,437,369 Yes SR: Yes 2016 Revised	\$27,644,281 DS: Yes CP: 2017	Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF	6,500 \$12,961,267 Yes SR: Yes	6,500 \$12,646,690 DS: No CP:	-2.4%	Name of County: Le Sueur Adopted budgets for the following funds: GF:	\$23,437,369 Yes SR: Yes	\$27,644,281 DS: Yes CP:	Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget	6,500 \$12,646,690 DS: No CP: 2017 Budget	-2.4% No Percent	Name of County: Le Sueur Adopted budgets for the following funds: GP: Revenues	\$23,437,369 Yes SR: Yes 2016 Revised Budget	\$27,644,281 DS: Yes CP: 2017 Budget	Yes Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885	6,500 \$12,646,690 DS: No CP:	-2.4% No Percent Change 3.1%	Name of County: Le Sueur Adopted budgets for the following funds: GF:	\$23,437,369 Yes SR: Yes 2016 Revised	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118	Yes Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440	-2.4% No Percent Change	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0	No Percent Change 3.1%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 0	Percent Change 3.1%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600	S27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 0 612,000	-2.4% No Percent Change 3.1% 5.0%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 0 612,000 45,000	-2.4% No Percent Change 3.1% 5.0%	Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500	DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0	DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget 33,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000	17.9% Yes Percent Change 4.6% -18.0% -18.0% -12.8% -1.0% 18.0%77.3% 24.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000	DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554	DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,028 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075	17.9% Percent Change 4.6% -18.3% -18.0% -32.9% 12.8% -1.0% -1.0% -27.3% 24.4% -23.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 \$13,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582	S27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0	DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677	DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	6,500 \$12,961,267 SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119	S27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 5092.2%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0	DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000	17.9% Percent Change 4.6% -18.0% -32.9% 12.8% -1.0% 18.0% -2.3.2% -9.5% -9.5% -67.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 5092.2%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996	DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,964 8,268,064 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 214,797	17.9% Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 5092.2%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0	DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000	17.9% Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake of the Woods dopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0	-2.4% Percent Change 3.1% 5.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 5092.2% 6.9%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 214,797 \$35,971,668	Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = same of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 20,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650	DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 5092.2% 6.9% 6.6%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 337,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792	DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,000 249,228 3,541,123 1,390,966 8,268,064 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946	DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0% 6.1% 5092.2% 6.9% 6.6% 6.3%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037	DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,028 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 29,49,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 5.9% 6.1% 5.092.2% 6.9% 6.6% 6.3% 3.5%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 \$13,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801	DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831	17.9% Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0	0, CP: 2017 Budget \$3,199,440 0 612,000 45,000 45,000 283,775 16,500 283,775 16,500 440,062 \$13,457,954 0 100,833 0 \$13,5558,787 \$2,455,410 1,351,125 2,595,680 745,500	-2.4% Percent Change 3.1% 5.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 5092.2% 6.9% 6.6% 6.3% 3.5% 5.2%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918	0 CP: 2017 Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 240,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 5092.2% 6.9% 6.6% 6.3% 3.5% 5.2% 7.3%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% -5.9% 6.1% -5.99 6.1% -5.996 6.6% 6.3% 3.5% 5.2% 7.3%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762	17.9% Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918	0 CP: 2017 Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 240,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 5092.2% 6.9% 6.6% 6.3% 3.5% 5.2% 7.3%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983	17.9% Yes Percent Change 4.6% 18.3% -18.0% -32.9% 12.8% -1.0% 18.0% -32.9% -1.4.4% -3.2% -9.5% -9.0% -67.8% -14.4% 14.5% 3.8% -0.6% -0.6% -2.9% -1.2% -2.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318	-2.4% Percent Change 3.1% 5.0% 2.3% 12.6% 2.3% 37.9% 25.0% -5.9% 6.1% 5092.2% 6.9% 6.6% 6.3% 3.5% 5.2% 7.3% 2.0%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219 307,836	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318 138,741	0, CP: 2017 Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 240,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 6.9% 6.6% 6.3% 3.5% 6.3% 3.5% 7.3% 2.0% 4.7%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219 307,836 1,261,606	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264	17.9% Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318 138,741 288,950	0,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% -5.9% 6.1% -5.99 6.1% -5.99 6.1% -5.99 6.3% 3.5% 5.2% 7.3%2.0% 4.7% 2.2%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219 307,836 1,261,606 10,025	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 29,49,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318 138,741 288,950 177,100	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650	-2.4% Percent Change 3.1% 5.0% 2.3% 12.6% -93.3% 37.9% 25.0% -5.9% 6.1% 5092.2% 6.9% 6.6% 6.3% 3.5% 5.2% 7.3% 4.7% 2.2% 14.4%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,3774,801 160,673 7,351,885 2,309,219 307,836 1,261,606 10,025 33,700	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = same of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 29,494,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318 138,741 288,950 177,100 \$9,422,402	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512	-2.4% Percent Change 3.1% 5.0% 2.3% 12.6% 2.3% 37.9% 25.0% -5.9% 6.1% 5092.2% 6.9% 6.6% 6.3% 3.5% 5.2% 7.3% 2.0% 4.7% 2.2% 14.4% 5.4%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219 307,836 1,261,606 10,025 33,700 \$25,610,577 1,987,250	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,000 249,228 3,541,123 1,390,966 8,268,064 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318 138,741 288,950 177,100 \$9,422,402 0 0	0, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% 1-2.6% -5.9% 6.1% 5092.2% 6.9% 6.6% 6.3% 3.5% 5.2% 7.3%2.0% 4.7% 2.2% 14.4% 5.4%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 337,582 \$37,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219 307,836 1,261,606 10,025 33,700 \$25,610,577 1,987,250 584,630	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,000 224,000 249,228 3,541,123 1,390,966 8,268,064 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000 497,553	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318 138,741 288,950 177,100 \$9,422,402 0 3,263,248	0, 100, 100, 100, 100, 100, 100, 100, 1	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% -5.9% 6.1% -5.99% 6.6% 6.3% 3.5% 6.3% 3.5% 5.2% 7.3% 2.0% 4.7% 2.2% 14.4% 5.4% 11.2%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219 307,836 1,261,606 10,025 33,700 \$25,610,5777 1,987,250 584,630 13,309,958	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 1,657,065 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000 497,553 5,833,487	17.9% Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318 138,741 288,950 177,100 \$9,422,402 0 3,263,248 0	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512 0 0 3,627,275	-2.4% No Percent Change 3.1% 5.0% 2.3% 12.6% -93.3% 37.9% -5.9% 6.1% -5.99 6.1% 6.99 6.6% 6.3% 3.5% 5.2% 7.3% 4.7% 2.2% 14.4% 5.4% 11.2%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219 307,836 1,261,606 10,025 33,700 \$25,610,577 1,987,250 584,630 13,309,958 1,079,476	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000 497,553 5,833,487 754,576	17.9% Yes Percent Change 4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = same of County: Lake of the Woods dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Tala Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay Other Financing Uses	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318 138,741 288,950 177,100 \$9,422,402 0 0 3,263,248 0 0	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 612,000 45,000 661,762 27,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 145,316 295,255 202,650 \$9,931,512 0 0 3,627,275	-2.4% Percent Change 3.1% 5.0% 9.0% 2.3% 12.6% -93.3% 37.9% -5.9% 6.1% -5.99% 6.6% 6.3% 3.5% 6.3% 3.5% 5.2% 7.3% 2.0% 4.7% 2.2% 14.4% 5.4% 11.2%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fliscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219 307,836 1,261,606 10,025 33,700 \$25,610,577 1,987,250 584,630 13,309,958 1,079,476 0	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000 497,553 5,833,487 754,576 0	17.9% Yes Percent Change 4.6% 18.3% -18.0% -32.9% 12.8% -1.0% 18.0% -23.2% -1.4.1% -77.3% -9.5% -9.0% -67.8% -14.4.4% -14.5% -3.8% -0.6% -2.9% -1.2.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ame of County: Lake of the Woods dopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	6,500 \$12,961,267 Yes SR: Yes 2016 Revised Budget \$3,102,885 0 583,000 45,000 606,950 2,949,453 4,573,826 112,500 205,725 16,500 20,000 467,869 \$12,683,708 0 1,942 0 \$12,685,650 \$2,302,824 1,270,946 2,508,961 708,644 1,654,918 66,000 305,318 138,741 288,950 177,100 \$9,422,402 0 3,263,248 0	5,500 \$12,646,690 DS: No CP: 2017 Budget \$3,199,440 0 0 612,000 45,000 661,762 3,018,713 5,148,202 7,500 283,775 16,500 25,000 440,062 \$13,457,954 0 100,833 0 \$13,558,787 \$2,455,410 1,351,125 2,595,680 745,500 1,775,258 66,000 299,318 145,316 295,255 202,650 \$9,931,512 0 0 3,627,275	-2.4% Percent Change 3.1% 5.0% 2.3% 12.6% 2.3% 37.9% 25.0% 6.1% 5092.2% 6.9% 6.6% 6.3% 3.5% 5.2% 7.3% 2.0% 4.7% 2.2% 11.2% 11.2%	Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$23,437,369 Yes SR: Yes 2016 Revised Budget \$17,153,721 0 513,600 273,260 371,679 3,138,774 1,404,424 7,005,452 0 7,299,381 11,250 368,554 377,582 \$37,917,677 3,861,119 0 249,996 \$42,028,792 \$6,083,795 4,317,037 3,774,801 160,673 7,351,885 2,309,219 307,836 1,261,606 10,025 33,700 \$25,610,577 1,987,250 584,630 13,309,958 1,079,476	\$27,644,281 DS: Yes CP: 2017 Budget \$17,935,118 0 607,600 224,000 249,228 3,541,123 1,390,966 8,268,064 0 1,657,065 14,000 283,075 341,632 \$34,511,871 1,245,000 0 214,797 \$35,971,668 \$6,964,749 4,479,719 3,750,831 165,277 7,262,444 2,375,762 334,983 1,699,264 10,025 28,500 \$27,071,554 2,345,000 497,553 5,833,487 754,576	17.9% Percent Change 4.6%

Name of County: Lake

Name of County: Lac qui Parle

Revenues Budget Budget Change Revenues Budget Budget Change Property Taxes \$5,351,159 \$5,506,593 2.9% Property Taxes \$12,541,690 \$12,947,908 33 Tax Increments 0 0 Tax Increments 0 0 0 All Other Taxes 925,700 893,000 -3.5% All Other Taxes 149,500 2,246,700 1402 Special Assessments 383,818 444,783 15.9% Special Assessments 244,825 254,012 33	opted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name								Perc
Tax Incomences	Revenues	Budget			Revenues	Budget		Cha
Al Other Traces 9.25,700 \$\$0,000 \$3.596 \$4.000 \$0.500 \$2.46,700 \$1.000 \$0.000			\$5,506,593	2.9%			\$12,947,908	3
Special Assessments 15.96	Tax Increments	0	0		Tax Increments	0	0	
Licenses and Permiss Forces Grams of Permiss Forces of Carms Forces of	All Other Taxes	925,700	893,000	-3.5%	All Other Taxes	149,500	2,246,700	1402
Tables Grown 15,050 16,000 6,5% Federa Grams 21,000 791,148 200 20	Special Assessments	383,818	444,783	15.9%	Special Assessments	244,825	254,012	3
State Seneral Purpose Aid State	Licenses and Permits	17,550	17,970	2.4%	Licenses and Permits	17,480	17,655	1
Saine Clasgraficial Aid 6,8771,089 5,973,299 1,37% 5,000 5	Federal Grants	15,036	16,008	6.5%	Federal Grants	123,000	379,148	208
Grant From County-Other Local Units	State General Purpose Aid	124,422	123,769	-0.5%	State General Purpose Aid	650,763	738,900	13
Charges for Services \$0,200 \$57,900 \$45.95 \$45.95 \$15.000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$70,00	State Categorical Aid	6,877,030	5,932,293	-13.7%	State Categorical Aid	8,369,690	4,423,333	-47
Charges for Services \$62,000 \$57,500 \$45.99 \$45.99 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$		0	0			62,000	162,000	161
Fines and Furbries (1908		362,300	537,950	48.5%				-3
Interest on Investments					C			
All Other Revenues 1,121,885 489,710 572.78 All Other Revenues 1,224,895 532,216,905 1,174,900 7 1,174,900		40,350		-6.3%				8
Total Revenues \$13,221,005 \$13,990,276 \$2.19 \$1,090,276 \$2.20,403,205 \$2.20,403,205 \$0.00 \$								
Process from Bond Sales O	•				-			
Ober Financing Sources 0								
Transfer From Other Frunds								
Total Revenues and Other Sources \$15,234,135 \$13,900,376 \$2.36 \$2.00 \$3.20								
Carrent Expenditures	Transfers from Other Funds	13,082	0	-100.0%	Transfers from Other Funds	0	0	
General Government \$2,15,029 \$2,20,1034 \$2,156 \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Revenues and Other Sources	\$15,234,132	\$13,990,876	-8.2%	Total Revenues and Other Sources	\$24,409,198	\$23,364,556	-4
Public Safety **Total Current Expenditures **Ale Ale Ale Ale Ale Ale Ale Ale Ale Ale								
Streets and Highways (sechuling Const.) 4,677,675 2,091,948 377,676 377,6765 2,091,948 377,6765 3,000,947 3,						\$4,025,627		
Samilation 316,024 350,000 12.								
Human Services			, . ,					
Health	Sanitation	316,024	354,000	12.0%	Sanitation	595,575	604,493	
Health	Human Services	904,461	919,604	1.7%	Human Services	2,811,546	2,922,455	
Conservation of Natural Resources 806,705 993,070 22.1 % Conservation of Natural Resources 483,536 635,977 3.	Health				Health			
Economic Development and Housing	Culture and Recreation				Culture and Recreation			
All Other Current Expenditures 0								
Total Current Expenditures	Economic Development and Housing	65,004	63,717	-2.0%	Economic Development and Housing	58,200	48,200	-1′
Debt Service - Principal 341.259 330,000 3-386 Debt Service - Principal 0 0 0 0 0 0 0 0 0	All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Debt Nerwise - Principal 341.250 330,000 3.3% Debt Nervice - Principal 0 0 0 0 0 0 0 0 0	Total Current Expenditures	\$10,755,247	\$9,492,102	-11.7%	Total Current Expenditures	\$18,226,893	\$19,059,009	4
Interest and Fiscal Charges 10,600 94,900 14,3% Interest and Fiscal Charges 0 0 0 0 0 0 0 0 0	Debt Service - Principal		330,000		Debt Service - Principal			
Sixees and Highways Capital Outlay	•				•			
All Other Capital Outlay O	_				_			
Other Financing Uses 0	Streets and Highways Capital Outlay	4,026,945	4,073,865	1.2%	Streets and Highways Capital Outlay	6,281,805	5,257,547	-16
Transfers to Other Funds 0 0 0 Total Expenditures and Other Uses 51,5234,132 51,5390,875 8.8.2% Total Expenditures and Other Uses 524,508,689 8324,316,556 7.0	All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Total Expenditures and Other Uses \$15,234,132 \$13,990,876 \$8.2% Total Expenditures and Other Uses \$24,508,698 \$24,316,556 \$4	Other Financing Uses	0	0		Other Eineneing Hees	0	0	
Total Expenditures and Other Uses \$15,234,132 \$13,990,876 \$8.2% Total Expenditures and Other Uses \$24,508,698 \$24,316,556 \$4					Other Financing Uses	U		
Process Proc	Transfers to Other Funds	0						
Property Taxes S. S. S. S. S. S. S. S	•		0		Transfers to Other Funds	0	0	-(
Percent Property Taxes S3,982,650 S3,982,60 S3,98	Total Expenditures and Other Uses		0		Transfers to Other Funds Total Expenditures and Other Uses	0	0	-(
Property Taxes	Total Expenditures and Other Uses are of County: Mahnomen	\$15,234,132	0		Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall	\$24,508,698	0	-0
Property Taxes	Total Expenditures and Other Uses are of County: Mahnomen	\$15,234,132	\$13,990,876	-8.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall	\$24,508,698	\$24,316,556	
Tax Increments 0 0 0 0 Tax Increments 0 0 0 0 O O O O O O O O O O O O O O O	Total Expenditures and Other Uses e of County: Mahnomen	\$15,234,132 : Yes SR: Yes 2016 Revised	0 \$13,990,876 DS: Yes CP: 2017	-8.2% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall	0 \$24,508,698 Yes SR: No 2016 Revised	0 \$24,316,556 DS: No CP:	No Per
All Other Taxes	Total Expenditures and Other Uses are of County: Mahnomen opted budgets for the following funds: GF	\$15,234,132 : Yes SR: Yes 2016 Revised Budget	0 \$13,990,876 DS: Yes CP: 2017 Budget	-8.2% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF:	9 \$24,508,698 Yes SR: No 2016 Revised Budget	0 \$24,316,556 DS: No CP: 2017 Budget	No Per Cha
Special Assessments 278,500 271,000 -2.7% Special Assessments 0 0 Clamber	Total Expenditures and Other Uses to of County: Mahnomen upted budgets for the following funds: GF	\$15,234,132 : Yes SR: Yes 2016 Revised Budget	0 \$13,990,876 DS: Yes CP: 2017 Budget	-8.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF:	9 \$24,508,698 Yes SR: No 2016 Revised Budget	0 \$24,316,556 DS: No CP: 2017 Budget	No Per Cha
Licenses and Permits 8,580 1,0080 17,5% Licenses and Permits 21,240 20,240 Federal Grants State Gancar Purpose Aid 1,305,033 1,196,441 8.3% Federal Grants 2,685,862 1,434,142 -4 State Categorical Aid 4,307,941 3,478,374 -19.3% State Categorical Aid 7,479,924 5,660,826 -2 Grants from County/Other Local Units 144,918 150,089 3,6% Grants from County/Other Local Units 106,22,350 1,682,257 Charges for Services 634,662 685,674 8.0% Charges for Services 1,625,350 1,682,257 Fines and Forfeits 30,500 50,200 64.6% Interest on Investments 20,050 65,050 22 All Other Revenues 23,065 17,200 -25.4% All Other Revenues 1,092,260 1,046,650 -2 Proceeds from Bond Sales 0 0 0 -2 7,3% Total Revenues 1,092,260 1,046,650 -2 Other Financing Sources	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650	0 \$13,990,876 DS: Yes CP: 2017 Budget \$3,982,650	-8.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532	No Per Cha
Licenses and Permits	Total Expenditures and Other Uses are of County: Mahnomen pted budgets for the following funds: GF verenues Property Taxes Tax Increments	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650 0	0 \$13,990,876 DS: Yes CP: 2017 Budget \$3,982,650 0	-8.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: No 2016 Revised Budget \$5,904,187 0	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0	No Per Cha
Federal Grants	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000	0 \$13,990,876 DS: Yes CP: 2017 Budget \$3,982,650 0 3,950		Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 531,223	No Per Cha
State General Purpose Aid	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500	0 \$13,990,876 DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000	-8.2% No Percent Change1.3% -2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 531,223 0	No Per Cha
State Categorical Aid	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080		Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240	No Per Cha
Carants from County/Other Local Units	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441	-8.2% No Percent Change -1.3% -2.7% 17.5% -8.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142	No Per Cha
Charges for Services	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958	-8.2% Percent Change -1.3% -2.7% 17.5% -8.3% -2.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201	No Per Cha
Fines and Forfeits	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$15,234,132 EYes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374	-8.2% Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% -19.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826	No Per Ch: -44 214 -2-2
Interest on Investments	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089	-8.2% No Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155	No Per Cha
All Other Revenues	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674	-8.2% Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% 19.3% 3.6% 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257	No Per Ch: -44 214 -2-4
Total Revenues	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$15,234,132 EYes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662 18,500	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400	-8.2% Percent Change -1.3% -2.7% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0	No Per Cha
Proceeds from Bond Sales	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$15,234,132 EYes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662 18,500 30,500	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200	-8.2% Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050	No Per Cha -46 -41 -21 -22 -22
Other Financing Sources 0 0 0 0 0 0 0 0 0	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$15,234,132 : Yes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662 18,500 30,500 23,065	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200	-8.2% Percent Change -1.3% -2.7% -17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650	No Per Cha -46 -41 -21 -22 -24 -22 -24
Transfers from Other Funds	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$15,234,132 :[Yes] SR: [Yes] 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662 18,500 30,500 23,065 \$12,599,099	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016	-8.2% Percent Change1.3% -2.7% -17.5% -8.3% -2.2% -19.3% -3.6% -8.0% -4.9% -4.9% -4.9% -4.6% -7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276	No Per Cha -46 -41 -21 -22 -24 -22 -24
Total Revenues and Other Sources	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$15,234,132 EYes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662 18,500 30,500 23,065 \$12,599,099 0	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0	-8.2% Percent Change -1.3% -2.7% -8.3% -2.2% -19.3% -19.3% -3.6% -8.0% -4.9% -4.9% -4.9% -2.4% -7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0	DS: No CP: 2017 Budget \$6,201,532 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0	No Per Cha -46 -41 -21 -22 -24 -22 -24
Current Expenditures S2,356,910 \$2,354,846 -0.1% General Government \$2,720,544 \$2,866,255	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Froceeds from Bond Sales Other Financing Sources	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 8.0% 4.9% 64.6% -25.4% -7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 0	No Per Cha -46 -41 -21 -22 -24 -22 -24
Current Expenditures S2,356,910 \$2,354,846 -0.1% General Government \$2,720,544 \$2,866,255 S2,806,910 \$2,354,846 -0.1% General Government \$2,720,544 \$2,866,255 S2,806,852 2,487,499 -0.1% Safety \$2,904,600 2,744,932 -5.5% Public Safety \$2,564,852 2,487,499 -0.1% Sanitation \$235,163 230,735 -1.9% Sanitation \$135,127 \$143,447 \$0.10 \$0	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Froceeds from Bond Sales Other Financing Sources	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 8.0% 4.9% 64.6% -25.4% -7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 0	No Per Cha -46 -41 -21 -22 -24 -22 -24
Semeral Government S2,356,910 S2,354,846 -0.1% General Government S2,720,544 S2,866,255 Public Safety 2,904,600 2,744,932 -5.5% Public Safety 2,564,852 2,487,499 -5.5% Public Safety 2,564,852 Public Saf	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0 0	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 65,050 1,046,650 \$17,967,276 0 0 0 0	No Per Chair -44 -21-2-2-3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -
Public Safety 2,904,600 2,744,932 -5.5% Public Safety 2,564,852 2,487,499 -5.5% Streets and Highways (excluding Const.) 1,611,689 1,871,259 16.1% Streets and Highways (excluding Const.) 3,460,797 3,622,475 3,631tation 135,127 143,447 144,	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Trotals From Other Funds Total Revenues and Other Sources	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0 0	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 65,050 1,046,650 \$17,967,276 0 0 0 0	No Per Chair -44 -21-2-2-3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -
Streets and Highways (excluding Const.) 1,611,689 1,871,259 16.1% Streets and Highways (excluding Const.) 3,460,797 3,622,475 3 3 3 3 3 3 3 3 3	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Tratal Revenues and Other Sources Tratal Revenues and Other Sources Tratal Revenues and Other Sources	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914	-8.2% Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -7.3%7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0 \$19,854,305	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276	No Per Ch:
Sanitation 235,163 230,735 -1.9% Sanitation 135,127 143,447 144,447	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government	\$15,234,132 EYes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662 18,500 30,500 23,065 \$12,599,099 0 0 17,914 \$12,617,013	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930	-8.2% Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3%7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 \$19,854,305	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255	No Per Chair -44-21-4-22-4-21-4-22-4-4-4-4-4-4-4-4-4-
Human Services 2,802,091 2,965,495 5.8% Human Services 3,818,270 4,086,490	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Transfers from Other Funds Total Revenues and Other Sources Furners Expenditures General Government Public Safety	\$15,234,132 EYes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662 18,500 30,500 23,065 \$12,599,099 0 0 17,914 \$12,617,013	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 211,684,016 0 0 17,914 \$11,701,930	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 8.0% 4.9% 64.6% -25.4% -7.3%7.3% -0.1% -5.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0 0 \$19,854,305 \$2,720,544 2,564,852	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 0 \$17,967,276 \$2,866,255 2,487,499	No Pere Charles 1
Health	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3%7.3% -0.1% -5.5% 16.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0 \$19,854,305 \$2,720,544 2,564,852 3,460,797	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475	No Perchaman
Culture and Recreation 40,244 41,405 2.9% Culture and Recreation 259,293 260,167 0 Conservation of Natural Resources 227,325 257,232 13.2% Conservation of Natural Resources 422,033 471,847 1 Economic Development and Housing 165,470 145,871 -11.8% Economic Development and Housing 0 0 0 All Other Current Expenditures 385,572 315,459 -18.2% All Other Current Expenditures 3,000 0 -100 Total Current Expenditures \$10,856,982 \$11,055,152 1.8% Total Current Expenditures \$13,431,416 \$13,988,180 4 Debt Service - Principal 0 0 Debt Service - Principal 0 0 0 interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 0 Victeets and Highways Capital Outlay 3,077,803 1,729,748 -43.8% Streets and Highways Capital Outlay 6,335,000 3,883,000 -36 All Other Capital Outlay	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$15,234,132 Yes SR: Yes 2016 Revised Budget \$3,982,650 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662 18,500 30,500 23,065 \$12,599,099 0 0 17,914 \$12,617,013 \$2,934,600 1,611,689 235,163	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3%7.3% -0.1% -5.5% 16.1% -1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447	No Per Chi
Conservation of Natural Resources 227,325 257,232 13.2% Conservation of Natural Resources 422,033 471,847 1 1 1 1 1 1 1 1 1	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$15,234,132 Yes SR: Yes 2016 Revised Budget \$3,982,650 0 4,000 278,500 8,580 1,305,053 1,860,730 4,307,941 144,918 634,662 18,500 30,500 23,065 \$12,599,099 0 0 17,914 \$12,617,013 \$2,356,910 2,904,600 1,611,689 235,163 2,802,091	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3%7.3% -0.1% -5.5% 16.1% -1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490	No Percha - 44 - 214 - 22 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -
Economic Development and Housing All Other Current Expenditures 165,470 145,871 -11.8% Economic Development and Housing All Other Current Expenditures 3,000 0 -100 -1	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$15,234,132	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918	-8.2% No Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -7.3%7.3% -0.1% -5.5% 16.1% -1.9% 5.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 65,050 1,046,650 \$17,967,276 0 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000	No Perent
All Other Current Expenditures 385,572 315,459 -18.2% All Other Current Expenditures 3,000 0 -100 Total Current Expenditures \$10,856,982 \$11,055,152 1.8% Total Current Expenditures \$13,431,416 \$13,988,180 2 Debt Service - Principal 0 0 0 0 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 3,077,803 1,729,748 -43.8% Streets and Highways Capital Outlay 6,335,000 3,883,000 -38 All Other Capital Outlay 565,069 588,500 4 Other Financing Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Expenditures and Other Uses e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$15,234,132 Yes SR: Yes 2016 Revised Budget \$3,982,650 0	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405		Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 \$5,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167	No Per Cha
Total Current Expenditures \$10,856,982 \$11,055,152 1.8% Total Current Expenditures \$13,431,416 \$13,988,180 And Current Expenditures Debt Service - Principal 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 3,077,803 1,729,748 -43,8% Streets and Highways Capital Outlay 6,335,000 3,883,000 -38 All Other Capital Outlay 280,000 167,000 -40.4% All Other Capital Outlay 565,069 588,500 6 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$15,234,132 Yes SR: Yes 2016 Revised Budget \$3,982,650	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 211,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3%7.3% -0.1% -5.5% 16.1% -1.9% 5.8% 2.9% 13.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847	No Per Chi
Debt Service - Principal 0 0 Debt Service - Principal 0 0 Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 3,077,803 1,729,748 -43.8% Streets and Highways Capital Outlay 6,335,000 3,883,000 -3 All Other Capital Outlay 280,000 167,000 -40.4% All Other Capital Outlay 565,069 588,500 Other Financing Uses 0 0 0 0 0 0	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$15,234,132	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871		Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033 0	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0	No Perent
Interest and Fiscal Charges	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$15,234,132 Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459	-8.2% No Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3%7.3% -0.1% -5.5% 16.1% -1.9% 5.8% 13.2% -11.8% -18.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 0 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033 422,033 0 3,000	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 0 517,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 0	No Per Chi
Streets and Highways Capital Outlay 3,077,803 1,729,748 -43.8% Streets and Highways Capital Outlay 6,335,000 3,883,000 -3 All Other Capital Outlay 280,000 167,000 -40.4% All Other Capital Outlay 565,069 588,500 6 Other Financing Uses 0 0 Other Financing Uses 0 0	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152	-8.2% No Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3% -1.1.8% -1.1.8% -1.1.8% -1.1.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 \$1,9854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033 3,000 \$13,431,416	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180	No Per Chi
Streets and Highways Capital Outlay 3,077,803 1,729,748 -43.8% Streets and Highways Capital Outlay 6,335,000 3,883,000 -3 All Other Capital Outlay 280,000 167,000 -40.4% All Other Capital Outlay 565,069 588,500 6 Other Financing Uses 0 0 Other Financing Uses 0 0	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152	-8.2% No Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3% -1.1.8% -1.1.8% -1.1.8% -1.1.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 \$1,9854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033 3,000 \$13,431,416	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180	No Per Chi
All Other Capital Outlay 280,000 167,000 -40.4% All Other Capital Outlay 565,069 588,500 Other Financing Uses 0 0 0 Other Financing Uses 0 0	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Luman Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -7.3%7.3% -0.1% -5.5% 16.1% -1.9% 5.8% -1.9% 5.8% -1.8% -1.8% -1.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033 0 3,000 \$13,431,416 0	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0	No Per Chi
Other Financing Uses 0 0 Other Financing Uses 0 0	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$15,234,132 Yes SR: Yes 2016 Revised Budget \$3,982,650 \$4,000 \$278,500 \$8,580 \$1,305,053 \$1,860,730 \$44,918 634,662 18,500 30,500 23,065 \$12,599,099 0	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0 0	-8.2% No Percent Change1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3%7.3% -0.1% -5.5% 16.1% -1.9% 5.8% -11.8% -18.2% -11.8% -18.2% -1.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033 0 3,000 \$13,431,416 0 0	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 0 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0 0	No Perton -44 -21 -2
	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 211,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0 0 1,729,748		Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033 422,033 0 3,000 \$13,431,416 0 0 6,335,000	DS: No CP: 2017 Budget \$6,201,532 0 531,223 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 0 65,050 1,046,650 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0 0 3,883,000	No Perez
Transfers to Other Funds 17,914 17,914 Transfers to Other Funds 0 0	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Tensfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0 0 1,729,748 167,000		Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 \$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 531,223 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 0,050 1,092,260 \$19,854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033 0 3,000 \$13,431,416 0 0 6,335,000 565,069	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 65,050 1,046,650 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0 0 3,883,000 588,500	No Perez 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	e of County: Mahnomen pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$15,234,132 Yes SR: Yes	DS: Yes CP: 2017 Budget \$3,982,650 0 3,950 271,000 10,080 1,196,441 1,818,958 3,478,374 150,089 685,674 19,400 50,200 17,200 \$11,684,016 0 0 17,914 \$11,701,930 \$2,354,846 2,744,932 1,871,259 230,735 2,965,495 127,918 41,405 257,232 145,871 315,459 \$11,055,152 0 0 1,729,748 167,000	-8.2% No Percent Change -1.3% -2.7% 17.5% -8.3% -2.2% -19.3% 3.6% 8.0% 4.9% 64.6% -25.4% -7.3% -1.1.8% -1.1.8% -1.1.8% -1.1.8% -1.8% -1.8% -43.8% -43.8% -40.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$24,508,698 Yes SR: No 2016 Revised Budget \$5,904,187 0 21,240 2,685,862 387,989 7,479,924 106,220 1,625,350 0 20,050 1,092,260 \$19,854,305 0 \$1,9854,305 \$2,720,544 2,564,852 3,460,797 135,127 3,818,270 47,500 259,293 422,033 3,000 \$13,431,416 0 6,335,000 565,069 0	0 \$24,316,556 DS: No CP: 2017 Budget \$6,201,532 0 20,240 1,434,142 1,218,201 5,660,826 107,155 1,682,257 65,050 1,046,650 \$17,967,276 \$2,866,255 2,487,499 3,622,475 143,447 4,086,490 50,000 260,167 471,847 4,086,490 50,000 260,167 471,847 0 0 \$13,988,180 0 0 3,883,000 588,500	No Perez 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

opted budgets for the following funds: GF		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
	2016 Revised Budget	2017 Budget	Percent		2016 Revised Budget	2017 Budget	Perce
Revenues			Change	Revenues			Chan
Property Taxes	\$13,980,755	\$14,991,920	7.2%	Property Taxes	\$19,070,446	\$20,012,468	4.9
Tax Increments	0	0		Tax Increments	3,500	3,500	
All Other Taxes	622,088	620,810	-0.2%	All Other Taxes	375,000	400,000	6.
Special Assessments Licenses and Permits	754,208	744,956	-1.2%	Special Assessments Licenses and Permits	166,491	195,575	17.
Federal Grants	63,300 0	67,000 105,000	5.8%	Federal Grants	86,225 4,933,873	90,105 3,377,869	4.: -31.:
State General Purpose Aid	444,364	444,364		State General Purpose Aid	1,666,439	1,709,843	-31.
State Categorical Aid	5,617,359	7,840,230	39.6%	State Categorical Aid	4,969,052	9,007,282	81.
Grants from County/Other Local Units	0,017,339	0	37.070	Grants from County/Other Local Units	4,707,032	0	01.
Charges for Services	834,075	908,748	9.0%	Charges for Services	4,884,564	4,943,962	1.
Fines and Forfeits	36,200	24,000	-33.7%	Fines and Forfeits	21,200	21,200	
Interest on Investments	200,000	150,000	-25.0%	Interest on Investments	180,572	100,822	-44
All Other Revenues	561,781	557,609	-0.7%	All Other Revenues	863,728	815,048	-5
Total Revenues	\$23,114,130	\$26,454,637	14.5%	Total Revenues	\$37,221,090	\$40,677,674	9
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	166,500	154,600	-7
Transfers from Other Funds	0	0		Transfers from Other Funds	4,078,744	2,655,764	-34
Total Revenues and Other Sources	\$23,114,130	\$26,454,637	14.5%	Total Revenues and Other Sources	\$41,466,334	\$43,488,038	4
Current Expenditures				Current Expenditures			_
General Government	\$5,183,029	\$5,286,540	2.0%	General Government	\$7,076,569	\$6,828,415	-3
Public Safety	4,813,021	5,264,500	9.4%	Public Safety	6,967,335	6,673,892	-4
Streets and Highways (excluding Const.)	4,851,897	4,838,745	-0.3%	Streets and Highways (excluding Const.)	3,820,340	3,856,453	(
Sanitation	656,666	728,539	10.9%	Sanitation	3,295,365	3,069,067	-6
Human Services Health	3,111,069 0	3,395,472 0	9.1%	Human Services Health	9,831,888 2,882,354	9,502,764 2,850,112	-3 -1
Health Culture and Recreation	857,578	854,731	-0.3%	Culture and Recreation	2,882,334 678,890	718,715	-1
Conservation of Natural Resources	296,441	292,430	-1.4%	Conservation of Natural Resources	837,220	944,441	12
Economic Development and Housing	65,064	73,501	13.0%	Economic Development and Housing	14,296	14,296	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$19,834,765	\$20,734,458	4.5%	Total Current Expenditures	\$35,404,257	\$34,458,155	-2
Debt Service - Principal	225,519	246,308	9.2%	Debt Service - Principal	1,055,000	1,095,000	3
Interest and Fiscal Charges	55,470	32,605	-41.2%	Interest and Fiscal Charges	188,451	166,951	-11
Streets and Highways Capital Outlay	2,947,747	5,295,832	79.7%	Streets and Highways Capital Outlay	6,513,500	6,148,611	-5
	0	0		All Other Capital Outlay	1,700,000	1,385,250	-18
							10
						380 515	
Other Financing Uses	0	0		Other Financing Uses	380,515	380,515 2.135.764	-9
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	380,515 2,358,744	2,135,764	
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0	0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	380,515		
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of County: Meeker	\$23,063,501	0 0 \$26,309,203	14.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs	380,515 2,358,744 \$47,600,467	2,135,764 \$45,770,246	-9 -3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 \$23,063,501 Yes SR: Yes	0 0 \$26,309,203 DS: Yes CP:		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	380,515 2,358,744 \$47,600,467 Yes SR: No	2,135,764	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of County: Meeker	0 0 \$23,063,501 :Yes SR: Yes 2016 Revised	0 0 \$26,309,203 DS: Yes CP: 2017	14.1% Yes Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised	2,135,764 \$45,770,246 DS: Yes CP:	Yes Pero
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of County: Meeker Spetch budgets for the following funds: GF	0 0 \$23,063,501 Yes SR: Yes 2016 Revised Budget	0 0 \$26,309,203 DS: Yes CP: 2017 Budget	Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget	Yes Pero
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF tevenues Property Taxes	0 0 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526	0 0 \$26,309,203 DS: Yes CP: 2017 Budget \$13,656,432	Yes Percent Change -0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761	Yes Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of County: Meeker the dependent of the following funds: GF. Revenues Property Taxes Tax Increments	0 0 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0	0 0 \$26,309,203 DS: Yes CP: 2017 Budget \$13,656,432 0	Yes Percent Change -0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0	Yes Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes	0 0 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000	0 0 826,309,203 DS: Yes CP: 2017 Budget \$13,656,432 0 96,000	Yes Percent Change -0.7% 1.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000	Yes Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0	Yes Percent Change -0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000	Yes Per Cha 389 -47
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345	Yes Percent Change -0.7% 1.1% 8.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072	Yes Per Cha -6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453	DS: Yes CP: 2017 Budget \$13,656,432 96,000 90,345 2,419,003	Yes Percent Change -0.7% 1.1% 8.8% 1.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949	Yes Per Cha -6 389 -47
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885	Yes Percent Change -0.7% 1.1% 8.8% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076	Yes Per Cha - 6 389 - 47 4 38 6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144	DS: Yes CP: 2017 Budget \$13,656,432 96,000 90,345 2,419,003	Yes Percent Change -0.7% 1.1% 8.8% 1.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949	Yes Per Cha - 6 389 - 47 4 38 6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	95,000 83,045 2,388,453 2,088,144 5,850,925 0	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 90,345 2,419,003 2,207,885 6,212,299 0	Yes Percent Change -0.7% 1.1% 8.8% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0	Yes Per Cha -6 389 -47 4 38 6 10
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076	Yes Per Cha -6 389 -4; 4 38 6 10
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557	DS: Yes CP: 2017 Budget \$13,656,432 96,000 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% -0.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783	Yes Per Cha -6 389 -4; 4 38 6 10
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 0 2,304,781 26,381	14.1% Percent Change -0.7% 1.1% 8.8% 5.7% 6.2%0.5% -1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300	Yes Per Cha -(389 -47 -4 38 -(10 -(
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000	14.1% Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% -1.5% 6.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000	-3 Yes Per Cha -6 389 -47 -4 38 -6 -6 -6 -6 -6 -6 -6 -6 -6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	95,000 0 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2%0.5% 6.7% -3.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903	-3 Yes Per Cha -6 389 -47 -4 38 -6 -6 -6 -6 -6 -6 -6 -6 -6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% -1.5% 6.7% -3.6% 1.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938	Yes Per Cha - (- (- (- (- (- (- (- (- (- (- (- (- (
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Formation of Sales Other Financing Sources	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0	14.1% Percent Change -0.7% 1.1% 8.8% 5.7% 6.2% -0.5% -1.5% 6.7% -3.6% 1.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0	Yes Per Character
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784	14.1% Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% -1.5% 6.7% -3.6% 1.3% 241.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,98 0 162,178	Yes Per Chair - Chair
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources	95,000 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% -1.5% 6.7% -3.6% 1.3% 241.6% 6.2% 3.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808	-60 Yes Perror Chiz -60 -60 -60 -60 -60 -60 -60 -60 -60 -60
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Tratal Revenues and Other Sources Tratal Revenues and Other Sources Tratal Revenues and Other Sources Turent Expenditures	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298	14.1% Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2%0.5% 6.7% -3.6% 1.3% 241.6% 6.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808	-60 Yes Perror Chiz -60 -60 -60 -60 -60 -60 -60 -60 -60 -60
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273	14.1% Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2%0.5% -1.5% 6.7% -3.6% 1.3% 6.241.6% 6.2% 3.5% 2.8% 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924	Yes Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 \$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144 5,880,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% 6.7% -3.6% 1.3% -241.6% 6.2% 3.5% 2.8% 4.5% -5.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289	-60 Yes Per Cha -60 -60 -60 -60 -60 -60 -60 -60 -60 -60
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	95,000 83,045 2,388,453 2,088,144 5,850,925 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% -1.5% 6.7% -3.6% 1.3% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,925 5,332,289 96,000	-6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000 7,079,577	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2%0.5% 6.7% 6.7% 3.6% 1.3% 6.2% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 2.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,942 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787	-6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,344 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% 6.7% -3.6% 1.3% 6.296 -3.5% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 2.9% -7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016	-50 Yes Per Cha -6 Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 95,000 0 83,045 2,388,453 2,088,144 5,850,925 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000 7,079,577 1,723,028 486,124	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% -1.5% 6.7% -3.6% 1.3% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 2.9% -7.1% 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835	-6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF. Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues All Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000 7,079,577 1,723,028 486,124 669,485	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% 6.7% -3.6% 1.3% 6.296 -3.5% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 2.9% -7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850 286,409	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,94 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506	-6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% 6.7% -3.6% 1.3% 6.2% 3.5% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 6.9% 3.0% 4.5% 7.1% 3.0% 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850 286,409 187,273	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768	Yes Per Charles
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Total Revenues Trotal Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 0 95,000 0 83,045 2,388,453 2,088,144 5,850,925 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000 7,079,577 1,723,028 486,124 669,485 103,990 319,218	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% 6.7% -3.6% 1.3% -241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 2.9% 2.9% -7.1% 3.0% 4.5% -1.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850 286,409 187,273 351,800	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000	-50 Yes Per Cha -60 Ch
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 95,000 83,045 2,388,453 2,088,144 5,850,925 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000 7,079,577 1,723,028 486,124 669,485 103,990 319,218 \$24,138,489	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% -1.5% 6.7% -3.6% 1.3% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 2.9% -7.1% 3.0% 4.5% -1.6% 1.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 \$52,750 48,000 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850 286,409 187,273 351,800 \$29,613,541	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437	-6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF Avenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000 7,079,577 1,723,028 486,124 669,485 103,990 319,218 \$24,138,489 855,000	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% -1.5% 6.7% -3.6% 1.3% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 2.9% -7.1% 3.0% 4.5% 1.6% 1.3% 1.6% 1.3% 2.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850 286,409 187,273 351,800 \$29,613,541 575,000	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000	-6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF. Avenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000 7,079,577 1,723,028 486,124 669,485 103,990 319,218 \$24,138,489 855,000 80,304	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000 65,105	Yes Percent Change -0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850 286,409 187,273 351,800 \$29,613,541 575,000 282,313	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,94 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000 209,534	-6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000 7,079,577 1,723,028 486,124 669,485 103,990 319,218 \$24,138,489 855,000 80,304 2,364,321	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 96,000 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000 65,105 2,844,370	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% 1.5% 6.7% -3.6% 1.3% 6.2% 3.5% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 2.9% -7.1% 3.0% 4.5% -7.16% 1.3% 2.3% 1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.9% -1.3% -1.8% -1.3% -1.8% -1.3% -	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850 286,409 187,273 351,800 \$29,613,541 575,000 282,313 2,392,000	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000 209,534 4,149,760	-55 Yes Per Cha -66100 51 -10100 -100 -118 -119 -118 -119 -119 -120 -120 -120 -120 -120 -120 -120 -120
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Meeker pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 90,345 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000 65,105 2,844,370 1,263,302	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% 6.7% -3.6% 1.3% 6.296 241.6% 6.296 3.5% 248% 4.5% -5.4% 0.9% 4.5% -1.6% 1.3% 2.8% 4.5% -1.6% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850 286,409 187,273 351,800 \$29,613,541 575,000 282,313 2,392,000 804,000	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000 209,534 4,149,760 0	Yes Per Chh
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of County: Meeker opted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$23,063,501 Yes SR: Yes 2016 Revised Budget \$13,759,526 95,000 0 83,045 2,388,453 2,088,144 5,850,925 0 2,315,557 26,791 150,000 1,507,201 \$28,264,642 0 255,500 816,302 \$29,336,444 \$4,752,493 5,329,946 3,459,628 215,000 7,079,577 1,723,028 486,124 669,485 103,990 319,218 \$24,138,489 855,000 80,304 2,364,321	DS: Yes CP: 2017 Budget \$13,656,432 0 96,000 0 96,000 2,419,003 2,207,885 6,212,299 0 2,304,781 26,381 160,000 1,452,333 \$28,625,459 0 872,784 867,298 \$30,365,541 \$4,885,715 5,571,273 3,274,158 217,000 7,283,075 1,600,644 500,743 699,419 103,990 314,269 \$24,450,286 875,000 65,105 2,844,370	Yes Percent Change -0.7% 1.1% 8.8% 1.3% 5.7% 6.2% 0.5% 1.5% 6.7% -3.6% 1.3% 6.2% 3.5% 241.6% 6.2% 3.5% 2.8% 4.5% -5.4% 0.9% 2.9% -7.1% 3.0% 4.5% -7.16% 1.3% 2.3% 1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.8% -1.9% -1.3% -1.8% -1.3% -1.8% -1.3% -	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Mille Lacs Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	380,515 2,358,744 \$47,600,467 Yes SR: No 2016 Revised Budget \$15,289,502 0 267,000 30,400 204,612 3,446,357 2,026,862 7,745,367 0 1,620,266 52,750 48,000 562,900 \$31,294,016 0 161,586 2,211,252 \$33,666,854 \$5,362,094 8,509,458 3,975,813 80,800 9,745,426 834,618 279,850 286,409 187,273 351,800 \$29,613,541 575,000 282,313 2,392,000	2,135,764 \$45,770,246 DS: Yes CP: 2017 Budget \$14,376,761 0 1,308,000 16,000 214,072 4,759,949 2,166,076 8,564,094 0 2,453,783 52,300 48,000 527,903 \$34,486,938 0 162,178 1,854,808 \$36,503,924 \$5,538,241 9,796,995 5,332,289 96,000 10,838,787 902,016 282,835 342,506 3,684,768 166,000 \$36,980,437 510,000 209,534 4,149,760	-6

opted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	\blacksquare
	2016 Revised Budget	2017 Budget	Percent		2016 Revised Budget	2017 Budget	Perc Chai
Revenues			Change	Revenues			
Property Taxes	\$16,852,866	\$17,408,228	3.3%	Property Taxes	\$19,250,488	\$19,853,150	3.
Tax Increments	0	0	4.50/	Tax Increments	0	0	
All Other Taxes	455,500 0	463,100	1.7%	All Other Taxes	1,856,374	1,933,406	4 24
Special Assessments Licenses and Permits	-	105 000	4.3%	Special Assessments Licenses and Permits	734,435	916,149	
Federal Grants	187,900 4,577,940	195,900 4,949,904	4.5% 8.1%	Federal Grants	83,150 5,480,640	80,650 4,392,873	-3 -19
State General Purpose Aid	2,323,745	2,313,971	-0.4%	State General Purpose Aid	5,742,760	2,072,435	-63
State Categorical Aid	9,357,813	11,478,416	22.7%	State Categorical Aid	8,521,500	9,844,828	15
Grants from County/Other Local Units	0	0	22.770	Grants from County/Other Local Units	0,521,500	202,100	1.
Charges for Services	5,122,389	5,138,457	0.3%	Charges for Services	2,732,068	2,237,664	-18
Fines and Forfeits	0	0		Fines and Forfeits	32,400	29,700	-8
Interest on Investments	156,000	162,000	3.8%	Interest on Investments	668,155	578,000	-13
All Other Revenues	534,000	559,000	4.7%	All Other Revenues	2,569,669	2,069,268	-19
Total Revenues	\$39,568,153	\$42,668,976	7.8%	Total Revenues	\$47,671,639	\$44,210,223	-7
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	220,500	0	-100
Other Financing Sources	0	0		Other Financing Sources	2,101,347	3,556,334	69
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$39,568,153	\$42,668,976	7.8%	Total Revenues and Other Sources	\$49,993,486	\$47,766,557	-4
= Current Expenditures				Current Expenditures			
General Government	\$6,602,873	\$6,639,797	0.6%	General Government	\$6,923,894	\$7,056,954	1
Public Safety	6,054,730	7,167,802	18.4%	Public Safety	9,656,826	10,016,401	3
Streets and Highways (excluding Const.)	4,686,640	4,667,062	-0.4%	Streets and Highways (excluding Const.)	5,319,389	5,446,975	
Sanitation	2,661,692	2,672,769	0.4%	Sanitation	1,222,295	967,822	-20
Human Services	9,637,200	9,903,900	2.8%	Human Services	10,742,943	11,249,976	4
Health Culture and Recreation	2,272,080 651,103	2,294,901 664,019	1.0% 2.0%	Health Culture and Recreation	1,972,151 384,565	2,106,360 398,645	3
Culture and Recreation Conservation of Natural Resources	576,914	581,298	0.8%	Conservation of Natural Resources	467,081	398,643 890,379	9(
Economic Development and Housing	82,500	87,650	6.2%	Economic Development and Housing	15,826	0	-100
All Other Current Expenditures	60,000	60,000		All Other Current Expenditures	0	0	
Total Current Expenditures	\$33,285,732	\$34,739,198	4.4%	Total Current Expenditures	\$36,704,970	\$38,133,512	3
Debt Service - Principal	845,000	870,000	3.0%	Debt Service - Principal	1,900,000	1,950,000	2
Interest and Fiscal Charges	56,807	38,035	-33.0%	Interest and Fiscal Charges	707,688	511,418	-27
Streets and Highways Capital Outlay	5,774,164	7,483,358	29.6%	Streets and Highways Capital Outlay	10,315,828	5,750,000	-44
Succes and ringilways Capital Odday			7.7%	All Other Capital Outlay	365,000		264
All Other Comited Outley						1,331,127	204
	195,000	210,000					
Other Financing Uses	0	0		Other Financing Uses	0	90,500	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	90,500	_/
Other Financing Uses	0	0		Other Financing Uses	0	90,500	-4
ne of County: Murray	0 0 \$40,156,703	0		Other Financing Uses Transfers to Other Funds	0	90,500	-4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 \$40,156,703	0	7.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 \$49,993,486	90,500	-4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of County: Murray	0 0 \$40,156,703 : Yes SR: Yes 2016 Revised	0 0 \$43,340,591 DS: Yes CP: 2017	7.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet	0 0 \$49,993,486 Yes SR: No 2016 Revised	90,500 0 \$47,766,557 DS: Yes CP:	No Per
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses are of County: Murray Spetch budgets for the following funds: GF	0 0 \$40,156,703 : Yes SR: Yes	0 0 \$43,340,591 DS: Yes CP:	7.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet	0 0 \$49,993,486 Yes SR: No	90,500 0 \$47,766,557 DS: Yes CP:	No Per
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF	0 0 \$40,156,703 : Yes SR: Yes 2016 Revised	0 0 \$43,340,591 DS: Yes CP: 2017	7.9% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF	0 0 \$49,993,486 Yes SR: No 2016 Revised	90,500 0 \$47,766,557 DS: Yes CP:	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF tevenues Property Taxes	0 0 \$40,156,703 : Yes SR: Yes 2016 Revised Budget	0 0 \$43,340,591 DS: Yes CP: 2017 Budget	7.9% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues	0 0 \$49,993,486 Yes SR: No 2016 Revised Budget	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of County: Murray pted budgets for the following funds: GFacebox devenues Property Taxes Tax Increments	0 0 840,156,703 : Yes SR: Yes 2016 Revised Budget \$7,379,292	0 0 \$43,340,591 DS: Yes CP: 2017 Budget \$8,287,718	7.9% No Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes	0 0 \$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 \$40,156,703 : Yes SR: Yes 2016 Revised Budget \$7,379,292 0	0 0 \$43,340,591 DS: Yes CP: 2017 Budget \$8,287,718 0	7.9% No Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 0 \$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses te of County: Murray upted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 0 \$40,156,703 : Yes SR: Yes 2016 Revised Budget \$7,379,292 0 0	0 0 843,340,591 DS: Yes CP: 2017 Budget \$8,287,718 0 0	7.9% No Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 849,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 0 747,736 32,870 5,795,428	DS: Yes CP: 2017 Budget \$8,287,718 0 268,043 35,520 6,342,524	7.9% No Percent Change 12.3%64.2% 8.1% 9.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 840,156,703 : Yes SR: Yes 2016 Revised Budget \$7,379,292 0 0 747,736 32,870 5,795,428 150,120	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895	7.9% No Percent Change 12.3%64.2% 8.1% 9.4% -0.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$40,156,703 \$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 0 747,736 32,870 5,795,428 150,120 0	DS: Yes CP: 2017 Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0	7.9% No Percent Change 12.3%64.2% 8.1% 9.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$40,156,703 :[Yes] SR: [Yes] 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 0	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 0	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 0 0 849,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses to of County: Murray the budgets for the following funds: GF: Sevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 0 747,736 32,870 5,795,428 150,120 0 0 418,480	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	90 \$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$40,156,703 \$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 0 747,736 32,870 5,795,428 150,120 0 418,480 0	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	90 \$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$40,156,703 Yes SR: Yes 2016 Revised Budget \$7,379,292 0	DS: Yes CP: 2017 Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862	7.9% No Percent Change 12.3% 64.2% 8.1% 9.4% 9.4% -0.8% 12.7% 10.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	90 \$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$40,156,703 :[Yes] SR: [Yes] 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207	7.9% Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	90 \$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% -12.6% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	90 \$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$40,156,703 \$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0	7.9% Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	90 \$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$40,156,703 Yes SR: Yes	DS: Yes CP: 2017 Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 44,862 390,207 \$15,883,099 0 0	7.9% No Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% -12.6% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 0 0 849,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$40,156,703 Yes SR: Yes	DS: Yes CP: 2017 Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 0	7.9% Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 463,998	99,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$40,156,703 Yes SR: Yes	DS: Yes CP: 2017 Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 0 365,330 44,862 390,207 \$15,883,099 0 0	7.9% No Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% -12.6% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 0 0 849,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 \$15,883,099	7.9% Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,500 0 \$47,766,557 Budget \$2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$40,156,703 \$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0 \$15,020,382	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 365,330 0 44,862 390,207 \$15,883,099 0 0 \$15,883,099 \$3,121,117	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7% -10.4% 5.7% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 0 0 549,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0 463,998 \$35,793,817	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Taxial Revenues Transfers from Other Funds Total Revenues General Government Public Safety	\$40,156,703 Yes SR: Yes	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 0 \$115,883,099 \$3,121,117 1,806,164	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% -12.6% -5.7% 9.3% -5.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9 0 549,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0 463,998 \$35,793,817	90,500 0 \$47,766.557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597	No Perr
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray peted budgets for the following funds: GF. devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$40,156,703 Yes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0 \$15,020,382 0 \$2,856,417 1,917,032 2,736,748	DS: Yes CP: 2017 Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 44,862 390,207 \$15,883,099 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408	7.9% No Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 0 849,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,990,189 5,812,597 3,399,695	No Percha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0 \$15,020,382 \$2,856,417 1,917,032 2,736,748 381,520	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 44,862 390,207 \$15,883,099 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421	7.9% No Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% 5.7% 5.7% 9.3% 5.8% -1.9% -5.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	90,500 0 \$47,766,557 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061	No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services	\$40,156,703 Yes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0 \$15,020,382 0 \$2,856,417 1,917,032 2,736,748	DS: Yes CP: 2017 Budget \$8,287,718 0 268,043 35,520 6,342,524 148,895 0 44,862 390,207 \$15,883,099 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408	7.9% No Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 0 849,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,990,189 5,812,597 3,399,695	No Percal
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 \$15,020,382 \$2,856,417 1,917,032 2,736,748 381,520 1,153,914 74,163 918,932	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 44,862 390,207 \$15,883,099 \$11,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% -12.6% 5.7% 5.7% 9.3% -5.8% -1.9% -5.0% 2.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 0 0 549,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,990,189 5,812,597 3,399,655 327,061 10,139,395	No Percha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$40,156,703 Yes SR: Yes	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 \$11,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% 5.7% 5.7% 9.3% -5.8% -1.9% -5.0% 2.2% 26.5% -26.5% 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 0 0 549,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151 1,786,188 112,135 375,035	90,500 0 \$47,766.557 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690	No Pere
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$40,156,703 Yes SR: Yes 2016 Revised Budget \$7,379,292 0 0,747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0 \$15,020,382 \$2,856,417 1,917,032 2,736,748 381,520 1,153,914 74,163 918,932 991,925 193,987	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394	7.9% No Percent Change 12.3%64.2% 8.1% 9.4% 9.4% -0.8%12.7%10.4% -12.6% 5.7% 5.7% 9.3% -5.8% -1.9% -5.0% -2.0.5% 26.5% 26.5% 26.5% 26.5% -26.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151 1,786,188 112,135 375,035 267,722	90,500 0 \$47,766,557 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600	No Pere
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0 \$15,020,382 \$2,856,417 1,917,032 2,736,748 381,520 1,153,914 74,163 918,932 991,925 193,987 0	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 44,862 390,207 \$15,883,099 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876	7.9% Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9 0 0 4849,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$355,329,819 0 0 463,998 \$355,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151 1,786,188 112,135 375,035 267,722 0	90,500 0 \$47,766,557 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0	No Per Chi
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0 \$15,020,382 \$2,856,417 1,917,032 2,736,748 381,520 1,153,914 74,163 918,932 991,925 193,987 0 \$11,224,638	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 44,862 390,207 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876 \$11,103,817	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% -12.6% 5.7% 5.7% 9.3% -5.8% -1.9% -5.0% 2.2% 26.5% 0.3% -16.3% -1.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	9 0 549,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151 1,786,188 112,135 375,035 267,722 0	90,500 0 \$47,766,557 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0 \$15,020,382 \$2,856,417 1,917,032 2,736,748 381,520 1,153,914 74,163 918,932 991,925 193,987 0	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 44,862 390,207 \$15,883,099 0 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876	7.9% Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9 0 0 4849,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$355,329,819 0 0 463,998 \$355,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151 1,786,188 112,135 375,035 267,722 0	90,500 0 \$47,766,557 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Gources Transfers from Other Funds Total Revenues and Other Sources Surent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$40,156,703 EYes SR: Yes 2016 Revised Budget \$7,379,292 0 747,736 32,870 5,795,428 150,120 0 418,480 0 50,062 446,394 \$15,020,382 0 0 \$15,020,382 \$2,856,417 1,917,032 2,736,748 381,520 1,153,914 74,163 918,932 991,925 193,987 0 \$11,224,638	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 44,862 390,207 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876 \$11,103,817	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% -12.6% 5.7% 5.7% 9.3% -5.8% -1.9% -5.0% 2.2% 26.5% 0.3% -16.3% -1.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	9 0 549,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151 1,786,188 112,135 375,035 267,722 0	90,500 0 \$47,766,557 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061	No Per Cha
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses the of County: Murray opted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$40,156,703 Yes SR: Yes	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876 \$11,103,817 485,926 60,208	7.9% Percent Change 12.3%64.2% 8.1% 9.4% -0.8%12.7%10.4% -12.6% 5.7% 5.7% 9.3% -5.8% -1.9% -5.0% 2.2% 26.5% 0.3% -16.3% -1.1% -6.6% -9.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 0 0 549,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800 3115,561 9,866,151 1,786,188 112,135 375,035 267,722 0 \$30,630,264 1,355,000 668,728	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061 1,395,000 627,940	No Perc Charles
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$40,156,703 Yes SR: Yes	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 \$11,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876 \$11,103,817 485,926 60,208 3,844,032	7.9% Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 0 549,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151 1,786,188 112,135 375,035 267,722 \$30,630,264 1,355,000 668,728 3,017,246	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061 1,395,000 627,940 3,647,034	No Pere 11:11:11:11:11:11:11:11:11:11:11:11:11:
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses e of County: Murray pted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay	\$40,156,703 Yes SR: Yes	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 \$3,121,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876 \$11,103,817 485,926 60,208 3,844,032 0	7.9% No Percent Change 12.3%64.2% 8.1% 9.4% 9.4% -0.8%12.7%10.4% -12.6% 5.7% 9.3% -5.8% -1.9% -5.0% 2.2% 26.5% -26.5% -26.5% -16.3% -11.1% -6.6% -9.1% 13.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$49,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151 1,786,188 112,135 375,035 267,722 0 \$30,630,264 1,355,000 668,728 3,017,246 0	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061 1,395,000 627,940 3,647,034	No Pere 11:11:11:11:11:11:11:11:11:11:11:11:11:
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses the of County: Murray opted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$40,156,703 Yes SR: Yes	DS: Yes CP: 2017 Budget \$8,287,718 0 0 268,043 35,520 6,342,524 148,895 0 0 365,330 0 44,862 390,207 \$15,883,099 0 \$11,117 1,806,164 2,684,408 362,421 1,178,782 93,794 675,062 994,799 162,394 24,876 \$11,103,817 485,926 60,208 3,844,032	7.9% Percent Change 12.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Nicollet Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9 0 549,993,486 Yes SR: No 2016 Revised Budget \$19,842,797 0 0 290,000 73,000 3,760,912 1,248,546 6,905,955 672,645 1,547,079 33,000 134,917 820,968 \$35,329,819 0 463,998 \$35,793,817 \$8,441,864 5,553,808 3,911,800 315,561 9,866,151 1,786,188 112,135 375,035 267,722 \$30,630,264 1,355,000 668,728 3,017,246	90,500 0 \$47,766,557 DS: Yes CP: 2017 Budget \$20,659,932 0 0 290,000 73,000 4,232,844 1,398,541 7,184,138 696,720 1,625,920 30,000 132,426 864,641 \$37,188,162 0 0 216,700 \$37,404,862 \$9,090,189 5,812,597 3,399,695 327,061 10,139,395 1,888,157 114,677 469,690 332,600 0 \$31,574,061 1,395,000 627,940 3,647,034	No Per Cha

pted budgets for the following funds: GF		DS: Yes CP:	No	Adopted budgets for the following funds: GF		DS: No CP:	No
	2016 Revised Budget	2017 Budget	Percent Change		2016 Revised Budget	2017 Budget	Pero Cha
evenues				Revenues			
Property Taxes	\$12,808,042 0	\$13,189,914	3.0%	Property Taxes	\$5,613,941	\$5,883,149	4
Tax Increments	-	0		Tax Increments	0	0	
All Other Taxes	0	1,172,846		All Other Taxes	100,025	100,500	(
Special Assessments Licenses and Permits	-	0	4.2%	Special Assessments Licenses and Permits	275,000	280,000	5
Federal Grants	398,300 4,095,166	415,220 2,609,641	-36.3%	Federal Grants	88,515 177,600	93,115 544,115	206
State General Purpose Aid	382,429	656,522	71.7%	State General Purpose Aid	128,908	126,711	-1
State Categorical Aid	12,272,448	11,846,002	-3.5%	State Categorical Aid	4,079,939	4,676,177	14
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	1,863,577	1,912,369	2.6%	Charges for Services	212,939	369,814	73
Fines and Forfeits	3,000	3,000		Fines and Forfeits	7,000	7,100	
Interest on Investments	31,150	31,150		Interest on Investments	4,500	4,500	
All Other Revenues	2,461,305	2,087,254	-15.2%	All Other Revenues	2,469,723	2,533,470	
Total Revenues	\$34,315,417	\$33,923,918	-1.1%	Total Revenues	\$13,158,090	\$14,618,651	11
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	416,630	469,410	12.7%	Other Financing Sources	0	0	
Γransfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$34,732,047	\$34,393,328	-1.0%	Total Revenues and Other Sources	\$13,158,090	\$14,618,651	1
=	\$34,732,047	ψ3 4 ,373,326	1.070	=	\$13,138,090	\$14,010,031	•
urrent Expenditures	¢6 (00 000	¢7.000.071	7.00	Current Expenditures	62.070.720	61.072.701	
General Government	\$6,600,962	\$7,082,071	7.3%	General Government	\$2,068,739	\$1,962,601	-5
Public Safety	4,514,219	4,644,439	2.9%	Public Safety	1,636,427	1,650,478	(
streets and Highways (excluding Const.)	3,778,032	3,668,875	-2.9%	Streets and Highways (excluding Const.)	3,154,450	3,209,210	-(
Sanitation Human Services	754,465	754,465 6,704,393	1 604	Sanitation Human Services	371,574	369,092	
luman Services lealth	6,597,339 1,312,772	6,704,393 1,316,085	1.6% 0.3%	Human Services Health	2,486,770 225,668	2,533,969 844,679	274
Culture and Recreation	830,966	836,271	0.5%	Culture and Recreation	107,351	166,791	55
Conservation of Natural Resources	695,300	729,337	4.9%	Conservation of Natural Resources	217,799	233,230	3,
Economic Development and Housing	77,360	50,760	-34.4%	Economic Development and Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	61,612	84,255	30
Total Current Expenditures	\$25,161,415	\$25,786,696	2.5%	Total Current Expenditures	\$10,330,390	\$11,054,305	
Debt Service - Principal	1,210,000	1,240,000	2.5%	Debt Service - Principal	0	0	
nterest and Fiscal Charges	175,125	146,975	-16.1%	Interest and Fiscal Charges	0	0	
<u> </u>							2/
Streets and Highways Capital Outlay	7,824,007	7,218,157	-7.7%	Streets and Highways Capital Outlay	2,774,360	3,403,750	22
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	1,500	1,500		Other Financing Uses	0	0	
Γransfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$34,372,047	\$34,393,328	0.1%	Total Evnanditures and Other Uses	\$13,104,750	\$14,458,055	10
				Total Expenditures and Other Uses =	Ψ13,104,730	<u>Ψ11,100,000</u>	
e of County: Olmsted					ψ13,104,730	Ψ11, 130,033	
e of County: Olmsted	Voo ap V			Name of County: Otter Tail			V
• • • • • • • • • • • • • • • • • • • •		DS: No CP:	No		Yes SR: Yes	DS: Yes CP:	Yes
• • • • • • • • • • • • • • • • • • • •	2016 Revised	DS: No CP:		Name of County: Otter Tail	Yes SR: Yes 2016 Revised	DS: Yes CP:	Per
oted budgets for the following funds: GF		DS: No CP:	No	Name of County: Otter Tail Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Per
oted budgets for the following funds: GF	2016 Revised Budget	DS: No CP:	No Percent Change	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	Per Cha
oted budgets for the following funds: GF evenues Property Taxes	2016 Revised Budget \$89,716,190	DS: No CP: 2017 Budget \$91,959,095	No Percent Change 2.5%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes	: Yes SR: Yes 2016 Revised Budget \$36,406,937	DS: Yes CP: 2017 Budget \$37,422,794	Per Cha
oted budgets for the following funds: GF evenues Property Taxes Fax Increments	2016 Revised Budget \$89,716,190 0	DS: No CP: 2017 Budget \$91,959,095 0	Percent Change 2.5%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	: Yes SR: Yes 2016 Revised Budget \$36,406,937 0	DS: Yes CP: 2017 Budget \$37,422,794 0	Per Cha
oted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$89,716,190 0 7,410,000	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000	Percent Change 2.5%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$36,406,937 0 562,935	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments	2016 Revised Budget \$89,716,190 0 7,410,000 0	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0	Percent Change 2.5%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989	Per Cha
oted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800	Percent Change 2.5% 6.6% 2.7%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838	Percent Change 2.5% 6.6% 2.7% 60.4%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890	Per Cha
evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064	Percent Change 2.5% 6.6% 2.7%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 2,158,800 38,964,838 6,672,064 15,267,925	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 2,158,800 38,964,838 6,672,064 15,267,925 623,204	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0	Per Ch:
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 2,158,800 38,964,838 6,672,064 15,267,925	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229	Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Porfeits Interest on Investments	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Porfeits Interest on Investments	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 10.5%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2.567,475 28,623,086 0 4,574,052 39,500 234,400	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482	No Percent Change 2.5% 6.6% 2.79% 60.4% -2.296 -23.0% -45.996 69.6% 36.5%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Liccenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 36.5% 10.5% 13.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 10.5% 13.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 0 134,000	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0 45,800	No Percent Change 2.5% 6.6% 2.79% 60.4% -2.29% -23.0% -45.99% 69.6% 10.59% 13.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 1,493,700	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0 1,205,700	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 10.5% 13.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0	Per Ch:
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Furrent Expenditures	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 36.5% 10.5% 13.6%65.8%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 1,493,700 \$96,761,306	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269	Per Chi
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Fines and Forfeits Fines of the Power Sources Fines and Forfeits Total Revenues and Other Sources Fines and Forfeits Fines of the Power Sources Fines and Forfeits Fines of the Fines of the Power Sources Fines and Forfeits Fines of the Fines	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0 45,800 \$190,629,282	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 36.5% 10.5% 13.6%65.8% 13.6% 30.3%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0 1,205,700 \$93,424,269	Per Chair
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Vablic Safety	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0 45,800 \$190,629,282	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 36.5% 10.5% 13.6%65.8% 13.6% 30.3% 4.4%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 1,493,700 \$96,761,306	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138	Per Chair Ch
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits All Other Revenues Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Former Lependitures Former Le	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056	No Percent Change 2.5% 6.6% 2.79% 60.4% -2.29% -23.0% -45.99% 69.6% 13.6% 13.6% 13.6% 30.3% 4.4% 36.1%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900	Per Chair Ch
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Sources Transfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 36.5% 10.5% 13.6%65.8% 13.6% 30.3% 4.4% 36.1%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0	Per Cha
sevenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 13.6% 65.8% 13.6% 30.3% 4.4% 36.1% 9.3%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 19,780,436	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Fate General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Fransfers from Other Funds Total Revenues and Other Sources Fransfers and Highways (excluding Const.) Lamitation Luman Services Leath Taxes	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.296 -23.0% -45.9% 10.5% 13.6% 13.6% 13.6% 30.3% 4.4% 36.1% 9.3% 4.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959	Per Chair
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Tarnsfers from Other Funds Total Revenues and Other Sources Total Reve	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766 3,500,592	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286 4,082,278	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 36.5% 10.5% 13.6%65.8% 13.6% 30.3% 4.4% 36.1% 9.3% 4.6% 16.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572 961,684	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642	Per Chair
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources United Safety Streets and Highways (excluding Const.) Stantiation Human Services Icaliture and Recreation Conservation of Natural Resources	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 64,118,493 13,497,766 3,500,592 1,021,099	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 14,120,286 4,082,278 1,645,288	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 36.5% 10.5% 13.6% 65.8% 13.6% 30.3% 4.4% 36.196 9.3% 4.6% 16.6% 16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572 961,684 1,326,064	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 19,780,436 3,694,959 962,642 1,364,230	Per Cha
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Freets and Highways (excluding Const.) For Financial Government For Financial Grants For Financi	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766 3,500,592	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286 4,082,278	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 36.5% 10.5% 13.6%65.8% 13.6% 30.3% 4.4% 36.1% 9.3% 4.6% 16.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572 961,684 1,326,064 590,595	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706	Per Chair
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Firansfers from Other Funds Total Revenues and Firansfers from Other Funds Total Revenues and Firansfers from Other Funds Total Revenues and Firansfers from Other Funds Total Revenues from Firansfers from Other Funds Total Revenues from Firansf	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766 3,500,592 1,021,099 57,646 0	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286 4,082,278 1,645,288 57,984	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -3.0% -45.9% 69.6% 36.5% 10.5% 13.6% 65.8% 13.6% 30.3% 4.4% 36.1% 9.3% 4.6% 61.1% 0.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572 961,684 1,326,064 590,595 1,797,035	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2.567,475 28,623,086 0 4,574,052 39,500 0 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776	Per Chair 1
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Tansfers from Other Funds Total Revenues and Other Sources Total Revenues and Highways (excluding Const.) Total Curtent Expenditures Total Curtent Expenditures Total Curtent Expenditures	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766 3,500,592 1,021,099 57,646 0 \$143,472,012	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286 4,082,278 1,645,288 57,984 0 \$161,567,475	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% 69.6% 36.5% 10.5% 13.6%65.8% 13.6% 30.3% 4.4% 36.1% 9.3% 4.6% 16.6% 61.1% 0.6% 61.19%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2016 Revised Budget \$36,406,937	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776 \$64,343,269	Per Chair
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues Fransfers from Funds Fransfers f	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766 3,500,592 1,021,099 57,646 0 \$143,472,012 1,808,791	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286 4,082,278 1,645,288 57,984 0 \$161,567,475 9,636,252	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% 69.6% 36.5% 10.5% 13.6%65.8% 13.6% 30.3% 4.4% 36.1% 9.3% 4.6% 61.1% 0.6% 61.19% 0.6% 432.7%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572 961,684 1,326,064 590,595 1,797,035 \$61,184,510 3,420,000	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 584,343,269 3,380,000	Per Chair
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Sederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Gransfers from Other Funds Total Revenues and Other Sources Uniter Expenditures Seneral Government Public Safety Utreets and Highways (excluding Const.) Sanitation Luman Services Lealth Uniter and Recreation Conservation of Natural Resources Sconomic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766 3,500,592 1,021,099 57,646 0 \$143,472,012	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286 4,082,278 1,645,288 57,984 0 \$161,567,475	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% 69.6% 36.5% 10.5% 13.6%65.8% 13.6% 30.3% 4.4% 36.1% 9.3% 4.6% 16.6% 61.1% 0.6% 61.19%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2016 Revised Budget \$36,406,937	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776 \$64,343,269	Per Chair
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Gransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures Jeneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Juman Services Jealth Culture and Recreation Conservation of Natural Resources Sconomic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766 3,500,592 1,021,099 57,646 0 \$143,472,012 1,808,791	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286 4,082,278 1,645,288 57,984 0 \$161,567,475 9,636,252	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% 69.6% 36.5% 10.5% 13.6%65.8% 13.6% 30.3% 4.4% 36.1% 9.3% 4.6% 61.1% 0.6% 61.19% 0.6% 432.7%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572 961,684 1,326,064 590,595 1,797,035 \$61,184,510 3,420,000	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 584,343,269 3,380,000	Per Charles
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Dether Financing Sources Transfers from Other Funds Total Revenues and Other Sources United States Total Revenues and Other Sources United States	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 64,118,493 13,497,766 3,500,592 1,021,099 57,646 0 \$143,472,012 1,808,791 2,033,820	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286 4,082,278 1,645,288 57,984 1,645,288 57,984 0 \$161,567,475 9,636,252 2,125,251	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 36.5% 10.5% 13.6% 65.8% 13.6% 30.3% 4.4% 36.1% 9.3% 4.6% 16.6% 61.1% 0.6% 61.1% 0.6% 432.7% 4.5%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	EYes SR: Yes 2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572 961,684 1,326,064 590,595 1,797,035 \$61,184,510 3,420,000 1,580,174	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 19,780,436 3,694,590 19,780,436 3,694,590 10,780,706 \$64,343,269 3,380,000 1,482,101	Yes Per Charles
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Luman Services Health Lulture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766 3,500,592 1,021,099 57,646 0 \$143,472,012 1,808,791 2,033,820 65,972,097	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 14,120,286 4,082,278 1,645,288 57,984 0 \$161,567,475 9,636,252 2,125,251 28,626,912	No Percent Change 2.5% 6.6% 2.7% 60.4% -2.2% -23.0% -45.9% 69.6% 13.6%65.8% 13.6% 30.3% 4.4% 36.196 30.3% 4.4% 36.196 10.5% 11.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306 \$11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572 961,684 1,326,064 590,595 1,797,035 \$61,184,510 3,420,000 1,580,174 32,492,100	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 234,400 0 9,238,763 \$92,218,569 0 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776 \$64,343,269 3,380,000 1,482,101 27,451,300	Per Chab
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Greneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Gealth Culture and Recreation Conservation of Natural Resources Sconomic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$89,716,190 0 7,410,000 0 2,101,585 24,286,514 6,821,239 19,828,251 1,152,884 14,810,666 0 730,950 835,900 \$167,694,179 0 0 134,000 \$167,828,179 \$22,161,193 33,270,298 5,844,925 0 64,118,493 13,497,766 3,500,592 1,021,099 57,646 0 \$143,472,012 1,808,791 2,033,820 65,972,097	DS: No CP: 2017 Budget \$91,959,095 0 7,900,000 0 2,158,800 38,964,838 6,672,064 15,267,925 623,204 25,116,229 0 998,052 923,275 \$190,583,482 0 45,800 \$190,629,282 \$28,881,161 34,723,636 7,957,056 0 70,099,786 14,120,286 4,082,278 1,645,288 57,984 0 \$161,567,475 9,636,252 2,125,251 28,626,912	No Percent Change 2.5% 6.6% 2.7% 60.44% -2.29% -23.0% -45.99% 69.6% 36.59% 13.6% 65.8% 13.6% 30.3% 4.4% 36.19 9.3% 4.6% 61.1% 0.6% 12.6% 432.7% 4.5% 56.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2016 Revised Budget S36,406,937 0 562,935 275,072 444,305 7,209,122 2,648,569 38,327,655 0 3,554,972 33,500 208,600 5,595,939 \$95,267,606 0 0 1,493,700 \$96,761,306 S11,699,171 13,167,371 9,896,300 0 18,365,718 3,380,572 961,684 1,326,064 590,595 1,797,035 S61,184,510 3,420,000 1,580,174 32,492,100 1,241,764	DS: Yes CP: 2017 Budget \$37,422,794 0 558,635 313,989 454,985 8,190,890 2,567,475 28,623,086 0 4,574,052 39,500 0 234,400 9,238,763 \$92,218,569 0 1,205,700 \$93,424,269 \$12,143,482 13,682,138 10,080,900 0 19,780,436 3,694,959 962,642 1,364,230 750,706 1,883,776 \$64,343,269 3,380,000 1,482,101 27,451,300 1,231,985	Per Chair

opted budgets for the following funds: GF:	2016 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	2016 Revised	DS: Yes CP:	Yes
	Budget	Budget	Change	_	Budget	Budget	Cha
Revenues Property Taxes	\$8,060,493	\$9,532,356	18.3%	Revenues Property Taxes	\$15,942,799	\$16,664,081	4
Tax Increments				Tax Increments			4
	0	0	2.10/		0	1.500.500	202
All Other Taxes	334,100	344,450	3.1%	All Other Taxes	330,500	1,598,500	383
Special Assessments Licenses and Permits	150,000	150,000		Special Assessments Licenses and Permits	107,385	114,290	21
	12,150	12,150	-15.0%		75,000	98,300	31
Federal Grants	1,808,907	1,537,232		Federal Grants	3,297,192	4,596,730	39
State General Purpose Aid	789,595	736,513	-6.7%	State General Purpose Aid	2,751,892	2,939,817	47
State Categorical Aid	4,392,397	5,432,661	23.7%	State Categorical Aid	8,759,775	12,938,062	4.
Grants from County/Other Local Units	670,570	589,573	-12.1%	Grants from County/Other Local Units	0	0 1.902.050	1/
Charges for Services	1,091,347	1,219,660	11.8%	Charges for Services	2,128,485	, ,	-10
Fines and Forfeits	16,000	15,000	-6.3%	Fines and Forfeits	13,500	15,500	14
Interest on Investments	25,000	25,000		Interest on Investments	45,000	75,000	66
All Other Revenues	304,900	294,400	-3.4%	All Other Revenues	2,605,100	2,708,979	4
Total Revenues	\$17,655,459	\$19,888,995	12.7%	Total Revenues	\$36,056,628	\$43,651,309	21
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	86,000	92,500	1
Total Revenues and Other Sources	\$17,655,459	\$19,888,995	12.7%	Total Revenues and Other Sources	\$36,142,628	\$43,743,809	2
urrent Expenditures				Current Expenditures			
General Government	\$2,748,135	\$2,720,505	-1.0%	General Government	\$5,094,220	\$5,351,050	5
Public Safety	3,544,234	4,244,099	19.7%	Public Safety	9,292,376	9,637,538	3
Streets and Highways (excluding Const.)	2,617,253	2,593,514	-0.9%	Streets and Highways (excluding Const.)	4,247,631	3,619,107	-14
Sanitation	64,500	59,046	-8.5%	Sanitation	258,222	267,380	
Human Services	5,042,145	4,961,189	-1.6%	Human Services	7,807,281	8,351,071	
Health	49,906	49,906		Health	360,504	1,848,111	413
Culture and Recreation	193,765	191,778	-1.0%	Culture and Recreation	414,646	429,537	3
Conservation of Natural Resources	495,195	495,405	0.0%	Conservation of Natural Resources	1,028,420	1,035,543	(
Economic Development and Housing	104,316	99,890	-4.2%	Economic Development and Housing	46,373	52,318	13
All Other Current Expenditures	125,160	119,858	-4.2%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$14,984,609	\$15,535,190	3.7%	Total Current Expenditures	\$28,549,673	\$30,591,655	
Debt Service - Principal	130,000	130,000		Debt Service - Principal	1,170,000	1,235,000	
Interest and Fiscal Charges	17,370	408,090	2249.4%	Interest and Fiscal Charges	921,431	808,725	-12
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
	1,991,000	2,681,000	34.7%		4,909,224	9,512,115	93
All Other Capital Outlay	535,028	12,592,160	2253.6%	All Other Capital Outlay	0	810,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	_
Transfers to Other Funds	0	0		Transfers to Other Funds	330,000	565,000	71
Timisters to Outer Fullus				Transfers to Other Funds			
Total Expenditures and Other Uses	\$17,658,007	\$31,346,440	77.5%	Total Expenditures and Other Uses	\$35,880,328	\$43,522,495	2
Transfers to Other Funds Total Expenditures and Other Uses e of County: Pipestone				-			21
Total Expenditures and Other Uses = e of County: Pipestone	\$17,658,007			Name of County: Polk	\$35,880,328		No No
Total Expenditures and Other Uses	\$17,658,007 Yes SR: No	\$31,346,440 DS: Yes CP:	77.5% No	Total Expenditures and Other Uses	\$35,880,328 Yes SR: Yes	\$43,522,495 DS: No CP:	No
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF:	\$17,658,007	\$31,346,440	77.5% No Percent	Name of County: Polk Adopted budgets for the following funds: GF:	\$35,880,328	\$43,522,495	No Per
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF:	\$17,658,007 Yes SR: No 2016 Revised Budget	\$31,346,440 DS: Yes CP: 2017 Budget	No Percent Change	Name of County: Polk Adopted budgets for the following funds: GF: Revenues	\$35,880,328 Yes SR: Yes 2016 Revised Budget	\$43,522,495 DS: No CP: 2017 Budget	No Per Cha
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895	No Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945	No Per Cha
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0	No Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2016 Revised Budget \$21,708,645 0	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0	No Per Cha
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625	77.5% No Percent Change 9.9%1.1%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950	No Per Cha
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0	No Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2016 Revised Budget \$21,708,645 0	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0	No Per Cha
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625	77.5% No Percent Change 9.9%1.1%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950	No Per Cha
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554	No Per Cha
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097	77.5% Percent Change 9.9%1.1% -4.1% 5.7% 7350.0% 1.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196	No Per Cha -4' 4': 22 28
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: vevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917	77.5% Percent Change 9.9%1.1% -4.1% 5.7% 7350.0%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049	No Per Cha -4' 4': 22 28
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$17,658,007 2016 Revised Budget \$5,732,606 0 \$26,500 258,700 15,275 31,395 221,918 3,246,451 0	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0	No Per Cha -4' 4'
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097	77.5% Percent Change 9.9%1.1% -4.1% 5.7% 7350.0% 1.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196	No Per Cha -4' 4'
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$17,658,007 2016 Revised Budget \$5,732,606 0 \$26,500 258,700 15,275 31,395 221,918 3,246,451 0	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0	No Per Cha -4' 4' 4' 4' 2' 2' 2' 2' 2' 2' 2' 2' 2' 2' 2' 2' 2'
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$17,658,007 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000	77.5% No Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070	No Per Cha -4' 4: 2: 2: 2: 139
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132	No Per Cha -47, 43 -25 28 20 -43
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$17,658,007 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000	77.5% No Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070	No Per Cha -47, 43 -25 -28 -20 -43 -47, -43 -47, -43 -43 -43 -43 -43 -43 -43 -43 -43 -43
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595	DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313	77.5% Percent Change 9.9% -1.11% -4.1% 5.77% 7350.0% 1.9% 26.1%0.9% 110.0% 22.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132	No Per Cha -47, 43 -25 -28 -20 -43 -47, -43 -47, -43 -43 -43 -43 -43 -43 -43 -43 -43 -43
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937	77.5% Percent Change 9.9% -1.11% -4.1% 5.77% 7350.0% 1.9% 26.1%0.9% 110.0% 22.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132	No Per Cha -47, 43 -25 -28 -20 -43 -47, -43 -47, -43 -43 -43 -43 -43 -43 -43 -43 -43 -43
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0	No Per Cha -4' 4: 2: 2: 2: 2: 13:
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 0 0	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035	No Per Cha 2 2 2 2 2 2 2 2 2 3 3 5 5 5 5 5 5 5 5 5
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaeneral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000	No Per Cha 2 2 2 2 2 2 2 2 2 3 3 5 5 5 5 5 5 5 5 5
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 0 \$16,720,937	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 0 15,000 1,136,035 \$61,021,022	No Per Chair -44 44 -22:28 20 -45 -5 -5 -5 -5 -6 -6 -6 -6 -6 -6 -6 -6 -6 -6 -6 -6 -6
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022	No Per Cha
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$316,720,937 \$3,530,917 3,352,070	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579 \$9,458,218 9,105,677	S43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022	No Percha 443 433 22:82 20
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 0 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579 \$9,458,218 9,105,677 6,011,048	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022	No Percha 443 433 22:82 20
Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641 259,994	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579 \$9,458,218 9,105,677 6,011,048 0	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 2,656,132 \$59,869,987 0 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102	No Per Cha
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641 259,994 1,187,589	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579 \$9,458,218 9,105,677 6,011,048 0 16,070,951	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518	No Pere Cha 444 444 444 444 444 444 444 444 444 4
e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641 259,994 1,187,589 81,566	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579 \$9,458,218 9,105,677 6,011,048 0 16,070,951 2,664,282	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282	No Pere 1 1 1 2 2 2 2 2 2 0 1 1 1 - (
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,889,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641 259,994 1,187,589 81,566 128,561	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579 \$9,458,218 9,105,677 6,011,048 0 16,070,951 2,664,282 351,742	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139	No Perchi -4' 44' 42' 22: 22: 21: -4' -6' -6' -6' -6' -6' -6' -6' -6' -6' -6
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641 259,994 1,187,589 81,566 128,561 509,475	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579 \$9,458,218 9,105,677 6,011,048 0 16,070,951 2,664,282	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282	No Perchi -4' 44' 42' 22: 22: 21: -4' -6' -6' -6' -6' -6' -6' -6' -6' -6' -6
e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641 259,994 1,187,589 81,566 128,561 509,475 6,775	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 0 \$54,542,579 \$9,458,218 9,105,677 6,011,048 0 16,070,951 2,664,282 351,742 287,450 0	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0	No Pere 1
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641 259,994 1,187,589 81,566 128,561 509,475 6,775 10,200	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 0 \$16,720,937 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579 \$9,458,218 9,105,677 6,011,048 0,116,070,951 2,664,282 351,742 287,450 0 0 2,926,055	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366	No Per Chi
Total Expenditures and Other Uses = e of County: Pipestone pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641 259,994 1,187,589 81,566 128,561 509,475 6,775 10,200 \$11,444,089	S31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 0 \$16,720,937 0 \$3,5530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200 \$12,212,555	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 \$9,458,218 9,105,677 6,011,048 0 16,070,951 2,664,282 351,742 287,450 0 2,926,055 \$46,875,423	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366 \$449,041,922	No Percha -4' 44' 42' 22' 22' 20' 13' 6' 5' 5' 1
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Total Expenditures and Other Uses e of County: Pipestone pted budgets for the following funds: GF: devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$17,658,007 Yes SR: No 2016 Revised Budget \$5,732,606 0 526,500 258,700 15,275 31,395 221,918 3,246,451 0 2,023,137 4,500 110,000 688,595 \$12,859,077 0 30,000 0 \$12,889,077 \$3,619,915 2,969,373 2,670,641 259,994 1,187,589 81,566 128,561 509,475 6,775 10,200 \$11,444,089 194,250 27,642 1,511,020 0	\$31,346,440 DS: Yes CP: 2017 Budget \$6,299,895 0 520,625 248,000 16,150 2,338,917 226,097 4,095,068 0 2,004,372 4,500 121,000 846,313 \$16,720,937 0 0 0 \$16,720,937 \$3,530,917 3,352,070 2,801,763 569,208 1,225,229 103,157 124,896 488,340 6,775 10,200 \$12,212,555 190,000 22,163 4,713,509 0	77.5% Percent Change 9.9%	Name of County: Polk Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$35,880,328 Yes SR: Yes 2016 Revised Budget \$21,708,645 0 1,060,120 1,590,000 98,500 6,971,516 1,083,587 14,220,755 0 4,809,490 2,300 50,000 2,947,666 \$54,542,579 0 0 \$54,542,579 \$9,458,218 9,105,677 6,011,048 0 16,070,951 2,664,282 351,742 287,450 0 2,926,055 \$46,875,423 2,065,000 377,278 4,632,350 4,266,872	\$43,522,495 DS: No CP: 2017 Budget \$22,348,945 0 560,950 2,275,554 102,200 8,763,049 1,393,196 17,123,581 0 4,590,810 5,500 50,070 2,656,132 \$59,869,987 0 15,000 1,136,035 \$61,021,022 \$9,433,374 9,621,003 6,081,982 3,191,102 16,477,518 2,883,282 459,139 295,156 0 599,366 \$49,041,922 2,430,000 415,025 8,396,466 1,601,863	
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	Yes SR: Yes 2016 Revised	DS: Yes CP: 2017	Yes Percent	Adopted budgets for the following funds: GF	2016 Revised	DS: Yes CP:	Yes
evenues	Budget	Budget	Change	Revenues	Budget	Budget	Cha
Property Taxes	\$9,247,765	\$9,431,796	2.0%	Property Taxes	\$278,415,678	\$286,901,636	3
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	125,750	134,000	6.6%	All Other Taxes	8,438,468	8,502,311	(
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	45,250	49,275	8.9%	Licenses and Permits	1,698,500	1,828,841	7
Federal Grants	1,307,433	1,357,897	3.9%	Federal Grants	104,278,891	91,971,906	-11
State General Purpose Aid	215,448	228,699	6.2%	State General Purpose Aid	17,195,370	17,842,611	
State Categorical Aid	5,361,083	5,712,769	6.6%	State Categorical Aid	118,351,924	98,447,961	-16
Grants from County/Other Local Units	34,000	12,900	-62.1%	Grants from County/Other Local Units	77,110	77,110	
Charges for Services	487,604	803,658	64.8%	Charges for Services	74,027,968	77,965,466	-
Fines and Forfeits	5,800	6,550	12.9%	Fines and Forfeits	587,000	562,000	-4
Interest on Investments	50,000	50,000		Interest on Investments	7,402,000	7,402,000	2.
All Other Revenues	594,700 \$17,474,833	364,643	-38.7%	All Other Revenues	17,648,956	24,160,312	30
Total Revenues		\$18,152,187	3.9%	Total Revenues	\$628,121,865	\$615,662,154	-2
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	25,400,000	7,800,000	-69
Other Financing Sources	0	0		Other Financing Sources	0	0	10
Transfers from Other Funds	0	0		Transfers from Other Funds	969,804	2,178,544	124
Total Revenues and Other Sources	\$17,474,833	\$18,152,187	3.9%	Total Revenues and Other Sources	\$654,491,669	\$625,640,698	
urrent Expenditures				Current Expenditures			
General Government	\$3,416,763	\$3,519,100	3.0%	General Government	\$84,130,884	\$89,670,453	(
Public Safety	2,325,784	2,400,108	3.2%	Public Safety	134,571,149	138,143,416	2
Streets and Highways (excluding Const.)	2,715,107	2,633,501	-3.0%	Streets and Highways (excluding Const.)	18,696,002	15,218,000	-18
Sanitation	0	0		Sanitation	19,343,652	20,306,452	
Human Services	4,053,459	4,120,218	1.6%	Human Services	183,827,014	187,684,549	
Health	231,944	185,318	-20.1%	Health	39,085,928	39,708,052	,
Culture and Recreation Conservation of Natural Resources	159,069 515,533	161,304 530,135	1.4% 2.8%	Culture and Recreation Conservation of Natural Resources	23,269,505 566,059	23,752,481 580,315	
Economic Development and Housing	0 0	030,133	2.8%	Economic Development and Housing	22,513,387	22,312,863	-1
All Other Current Expenditures	675,532	563,874	-16.5%	All Other Current Expenditures	2,000,000	2,000,000	-
Total Current Expenditures	\$14,093,191	\$14,113,558	0.1%	Total Current Expenditures		\$539,376,581	:
		, , -,	0.1%	•	\$528,003,580		4
Debt Service - Principal	608,576	610,466		Debt Service - Principal	22,750,000	23,855,000	
nterest and Fiscal Charges	0	0		Interest and Fiscal Charges	9,248,568	8,981,988	-2
Streets and Highways Capital Outlay	2,826,434	3,340,481	18.2%	Streets and Highways Capital Outlay	65,597,000	35,299,000	-40
All Other Capital Outlay	343,494	350,000	1.9%	All Other Capital Outlay	32,736,217	22,077,271	-32
Other Financing Uses	0	0		Other Financing Uses	0	0	
Fransfers to Other Funds	0	0		Transfers to Other Funds	1,316,959	1,316,959	
Total Expenditures and Other Uses	\$17,871,695	\$18,414,505	3.0%	Total Expenditures and Other Uses	\$659,652,324	\$630,906,799	
Total Expenditures and Other Uses	\$17,871,695	\$18,414,505	3.0%	Total Expenditures and Other Uses	\$659,652,324	\$630,906,799	
e of County: Red Lake				Name of County: Redwood			
e of County: Red Lake		\$18,414,505 DS: No CP:				\$630,906,799 DS: Yes CP:	
e of County: Red Lake			No	Name of County: Redwood			No
e of County: Red Lake pted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of County: Redwood Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No Per
e of County: Red Lake pted budgets for the following funds: GF: evenues	Yes SR: Yes 2016 Revised Budget	DS: No CP: 2017 Budget	No Percent Change	Name of County: Redwood Adopted budgets for the following funds: GF Revenues	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	No Per Cha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes	Yes SR: Yes 2016 Revised Budget \$2,672,111	DS: No CP: 2017 Budget \$2,793,869	No Percent Change 4.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: Yes 2016 Revised Budget \$10,829,842	DS: Yes CP: 2017 Budget \$11,265,105	No Per Cha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	Yes SR: Yes 2016 Revised Budget \$2,672,111 0	DS: No CP: 2017 Budget \$2,793,869 0	Percent Change 4.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: Yes 2016 Revised Budget \$10,829,842 0	DS: Yes CP: 2017 Budget \$11,265,105 0	No Per Ch
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400	DS: No CP: 2017 Budget \$2,793,869 0 55,800	Percent Change 4.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$10,829,842 0 66,725	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925	No Per Cha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0	Percent Change 4.6% 13.0%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2016 Revised Budget \$10,829,842 0 66,725 908,204	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451	No Per Cha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 0	No Percent Change 4.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750	No Per Cha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710	Percent Change 4.6% 13.0% -100.0% -3.8%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000	No Per Chi
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604	No Per Cha -20 -4 -29 -3
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915	Percent Change 4.6% 	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444	No Per Cha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	EYes SR: Yes 2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0	No Per Characteristics -:
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348	Percent Change 4.6% 13.0% -100.0% -3.8% -28.6% -5.4% 17.2% 44.8%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045	No Per Characteristics -:
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 44.8%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	EYes SR: Yes 2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0	No Per Ch:
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.1%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785	No Per Cha
e of County: Red Lake toted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.1% -3.8%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406	No Per Ch:
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.1% -3.8% 1.9%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515	No Per Ch:
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 44.8% -7.1% -3.8% 1.9%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0	No Per Charles 1
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625	No Percent Change 4.6% 13.0% 100.0% -3.8% -28.6% 17.2% 44.8% -7.19% -3.8% 1.9% 8.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000	No Per Charles 1
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.1% -3.8% 1.9% 8.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	EYes SR: Yes 2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000	No Per Cha
e of County: Red Lake be of County: Red Lake beted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625	No Percent Change 4.6% 13.0% 100.0% -3.8% -28.6% 17.2% 44.8% -7.19% -3.8% 1.9% 8.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000	Per Ch
e of County: Red Lake be of County: Red Lake bred budgets for the following funds: GF: Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.1% -3.8% 1.9% 8.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	EYes SR: Yes 2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000	No Per Cha
e of County: Red Lake be of County: Red Lake bred budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.1% -3.8% 1.9% 8.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	EYes SR: Yes 2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000	No Per Chair
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.1% -3.8% 1.9% 8.6% 2.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515	No Per Charles
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.196 -3.8% 1.996 2.6% 4.9% -7.3% -33.3%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$10,829,842 0 666,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627 2,669,000	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743	No Percha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources University of the Sources Transfers from Other Funds Total Revenues and Other Sources University of the Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 44.8%7.1% -3.8% 1.9% 8.6% 2.6% 4.9% 7.3%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	EYes SR: Yes 2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958	No Percha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.196 -3.8% 1.996 2.6% 4.9% -7.3% -33.3%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	EYes SR: Yes 2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 102,000 511,246 \$19,310,155 0 25,000 \$19,335,155 \$4,176,356 3,434,627 2,669,000 778,071 2,297,885	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781	No Percha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.196 -3.8% 1.9% 2.6% 4.9% 7.3% -33.3% 5.9% 0.2%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627 2,669,000 778,071 2,297,885 76,450	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000	No Per Cha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 44.8%7.1% -3.8% 1.9% 8.6% 2.6% 4.9% 7.3% -33.3% 5.9% 0.2% 1.2%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627 2,669,000 778,071 2,297,885 76,450 302,473	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698	No Per Chi
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Lealth Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932 181,919	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 44.8%7.1% -3.8% 1.9% 2.6% 4.9% 7.33% 5.9% 0.2% 1.2% 4.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	EYes SR: Yes 2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627 2,669,000 778,071 2,297,885 76,450 302,473 704,262	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,948 2,354,781 36,000 270,698 744,558	No Per Chi
e of County: Red Lake protein budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Luman Services Jealth Luture and Recreation Conservation of Natural Resources Conservation of Natural Resources Conservation of Natural Resources	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932 181,919 0	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0	No Percent Change 4.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627 2,669,000 778,071 2,297,885 76,450 302,473 704,262 80,000	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000	No Per Charles Cha
e of County: Red Lake proted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Gransfers from Other Funds Total Revenues and Other Sources Firansfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Juman Services Jealth Culture and Recreation Conservation of Natural Resources Seconomic Development and Housing All Other Current Expenditures	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932 181,919 0 160,000	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000	No Percent Change 4.6% 13.0% 100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.1% -3.8% 1.9% 2.6% 4.9% 7.3% -33.3% -53.3% 5.9% 0.2% 4.6% 1.2%0.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$10,829,842 0 666,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627 2,669,000 778,071 2,297,885 76,450 302,473 704,262 80,000 323,012	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328	No Per Chi
e of County: Red Lake protein budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Luman Services Jealth Luture and Recreation Conservation of Natural Resources Conservation of Natural Resources Conservation of Natural Resources	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932 181,919 0 160,000 \$6,362,285	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 44.8%7.1% -3.8% 1.9% 8.6% 2.6% 4.9% 7.3% -33.3% 5.9% 0.2% 4.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328 \$19,288,187	No Per Chi
e of County: Red Lake proted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Surrent Expenditures Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Juman Services Jealth Lulture and Recreation Conservation of Natural Resources Seconomic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932 181,919 0 160,000	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000	No Percent Change 4.6% 13.0% 100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.1% -3.8% 1.9% 2.6% 4.9% 7.3% -33.3% -53.3% 5.9% 0.2% 4.6% 1.2%0.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$10,829,842 0 666,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627 2,669,000 778,071 2,297,885 76,450 302,473 704,262 80,000 323,012	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328	No Per Chi
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Samitation Luman Services Health Luture and Recreation Conservation of Natural Resources Sconomic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932 181,919 0 160,000 \$6,362,285	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 44.8%7.1% -3.8% 1.9% 8.6% 2.6% 4.9% 7.3% -33.3% 5.9% 0.2% 4.6%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328 \$19,288,187	No Per Chi
e of County: Red Lake proted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furnesters and Highways (excluding Const.) Sanitation Human Services Health Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 21,	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959 0 0	No Percent Change 4.6% 13.0% 100.0% -3.8% -28.6% -5.4% 44.8%7.1% -3.8% 1.9% 2.6% 4.9% 7.3% 2.6% 4.9% 1.2% 4.6%0.0% -6.3%0.0%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2016 Revised Budget \$10,829,842	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328 \$19,288,187 480,990 169,914	No Per Chi
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932 181,919 0 160,000 \$6,362,285 0 0 0	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959 0 0 575,000	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 44.8%7.1% -3.8% 1.9% 2.6% 4.9% 7.3% -33.3% -33.3% 5.9% 0.2%1.2% 4.6%0.6% -6.3%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627 2,669,000 778,071 2,297,885 76,450 302,473 704,262 80,000 323,012 \$14,842,136 491,852 183,746 2,988,000	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328 \$19,288,187 480,990 169,914 2,260,666	No Per Cha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932 181,919 0 160,000 \$6,362,285 0 0 0 310,000	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 0 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959 0 0 575,000 310,000	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 17.2% 44.8%7.196 -3.8% 1.9% 2.6% 4.9% 7.3% -33.3% -53.3% -5.9% 0.2% 4.6% -6.3%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,829,842	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328 \$19,288,187 480,990 169,914 2,260,660 848,334	No Per Cha
e of County: Red Lake pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget \$2,672,111 0 49,400 0 1,300 481,829 194,363 1,737,470 80,785 372,489 5,500 140,000 414,202 \$6,149,449 0 727,836 0 \$6,877,285 \$1,133,171 1,264,036 1,725,000 289,921 1,497,918 21,388 88,932 181,919 0 160,000 \$6,362,285 0 0 0	DS: No CP: 2017 Budget \$2,793,869 0 55,800 0 463,710 138,854 1,642,915 94,719 539,348 5,500 130,000 398,619 \$6,263,334 0 790,625 \$7,053,959 \$1,188,546 1,356,355 1,150,000 307,153 1,501,168 21,388 90,032 190,317 0 159,000 \$5,963,959 0 0 575,000	No Percent Change 4.6% 13.0%100.0% -3.8% -28.6% -5.4% 44.8%7.1% -3.8% 1.9% 2.6% 4.9% 7.3% -33.3% -33.3% 5.9% 0.2%1.2% 4.6%0.6% -6.3%	Name of County: Redwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$10,829,842 0 66,725 908,204 57,130 28,400 763,785 5,375,748 0 667,075 0 102,000 511,246 \$19,310,155 0 25,000 0 \$19,335,155 \$4,176,356 3,434,627 2,669,000 778,071 2,297,885 76,450 302,473 704,262 80,000 323,012 \$14,842,136 491,852 183,746 2,988,000	DS: Yes CP: 2017 Budget \$11,265,105 0 64,925 1,096,451 56,750 20,000 740,604 4,551,444 0 667,045 0 99,785 522,406 \$19,084,515 0 40,000 36,000 \$19,160,515 \$7,855,175 3,782,946 3,109,743 775,958 2,354,781 36,000 270,698 744,558 80,000 278,328 \$19,288,187 480,990 169,914 2,260,666	No Perc

Progress	opted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
Name								Perc
Table	Revenues							
All Charler Fases Special Assertsments Page 18	Property Taxes	, , , , , ,		2.3%				3.
Special Assessments		-						
License and Plemins								-39.
Fectoral Grams SAME General Purpose Aid 194,775 Same Cargarid Purpose Aid 195,716 195,716 195,716 195,716 195,716 195,716 195,716 195,716 195,716 195,716 195,716 195,716 195,716 195,716 195,716 196,		-						
Same Casponel Aid 1,224,00 139,00,00 2	Federal Grants							-54
Common froncomy Other Local Units 0	State General Purpose Aid							3
Charge for Services 5,794,509 3,454,574 9,096 14,900 2,151 14,900 14,900 2,151 14,900 14,900 2,151 14	State Categorical Aid		8,132,806	1.9%				24
Piess and Profesis 14,400 2.98 Piess and Forless 0 0 0 0 0 0 0 0 0					•			_
Interest on Investments								-5
All Other Revenues 499,306 499,482 6099 Total Revenues 5559,487916 \$555,287714 700 7								-6
Total Revenues \$25,040,1715 \$25,002,150 \$25,000, \$25,000 \$0.000								
Proceeds from Bond Sales					•			-3
Ober Financing Sources								
Total Revenues and Other Sources \$30,015,718 \$29,318,346 \$2.3% Total Revenues and Other Sources \$55,99,896 \$53,828,774 Total Revenues and Other Sources \$53,99,896 Total Conversation of Natural Resources \$243,638 Total Revenues \$14,000 Total Conversation of Natural Resources \$36,823 Total Revenues \$36,82		0	0			0	0	
Current Esponditures Security	Transfers from Other Funds	175,000	226,000	29.1%	Transfers from Other Funds	50,000	0	-100
Second Government S4,990,670 S6,317,923 26,696 General Government \$9,877,941 \$9,772,698 S7,946 S6,847 S7,947 S6,947	Total Revenues and Other Sources	\$30.015.718	\$29,318,346	-2.3%	Total Revenues and Other Sources	\$55,999,896	\$53,828,774	-3
General Government	'urrent Evnenditures	400,000,000			Current Evnenditures	100,227,020		
Public Safety Freetres and Highways (excluding Const.) 4,346,851 Sanitation 4,346,851 Colliner and Recreation 5,875,907 6,046,869 7,898 Colliner and Recreation 6,047,476 6,046,869 7,898 Colliner and Recreation 6,047,476 6,046,869 7,898 Colliner and Recreation 7,972,780 Colliner and Recreati		\$4,990,670	\$6,317,923	26.6%		\$9,877,941	\$9,772,698	-1
Samitation		4,025,919	4,228,264	5.0%		9,258,302	9,703,837	_
Hauman Services 5,875,907 6,066,869 3.296 Hauman Services 12,123,998 14,179,000 14,179,000 12,001,1001 12,00	Streets and Highways (excluding Const.)	4,346,851	4,378,603		Streets and Highways (excluding Const.)	5,394,156	5,424,508	
Realth		9	-					
Calture and Recreation 42,476 466,219 9.19, Calture and Recreation 679,378 689,698 1.								
Conservation of Natural Resources 36,523 389,326 5.9% Conservation of Natural Resources 726,033 746,160 1.000 1.000,000								
Monte Current Expenditures 0								
Total Current Expenditures \$22,71,682 \$24,002.391 \$5.78 Total Current Expenditures \$45,112.338 \$44,075.59 \$40,000 \$1,000,000 \$1,								
Debt Service - Principal 1,50,000 1,345,000 1,70% Debt Service - Principal 2,010,000 1,000,000 1,0		0	0			0	0	
Interest and Fiscal Charges	Total Current Expenditures	\$22,721,682	\$24,022,391	5.7%	Total Current Expenditures	\$43,112,338	\$44,607,549	3
Sincest and Highways Capital Outlay 9,484,111 6,222,170 37,5% Streets and Highways Capital Outlay 1,174,000 639,000 45,5% Other Financing Uses 0 0 0 0 Other Financing Uses 175,000 190,000 8,6% Other Financing Uses 0 0 0 Other Financing Uses 0 0 Other Financing Uses Other Financing Uses 0 0 Other Financing Uses	Debt Service - Principal	1,150,000	1,345,000	17.0%	Debt Service - Principal	2,010,000	1,900,000	-5
All Other Capital Outlay 1,174,400 639,000 4.5.5% All Other Capital Outlay 0 0 0 0 Transfers to Other Funds 175,000 190,000 8.6% Transfers to Other Funds 556,249,896 554,178,774 7.7% 7.7% Total Expenditures and Other Uses 556,249,896 554,178,774 7.7%	Interest and Fiscal Charges	452,866	421,728	-6.9%	Interest and Fiscal Charges	812,705	903,162	11
Other Financing Uses 0 0	Streets and Highways Capital Outlay	9,948,111	6,222,170	-37.5%	Streets and Highways Capital Outlay	10,314,853	6,768,063	-34
Transfers to Other Funds 175,000 190,000 8.6% Transfers to Other Funds 0 0 0 554,178,774 7-78% 7-	All Other Capital Outlay			-45.5%	All Other Capital Outlay	0	0	
Total Expenditures and Other Uses	Other Financing Uses	0	0		Other Financing Uses	0	0	
Process	Transfers to Other Funds	175,000	190,000	8.6%	Transfers to Other Funds	0	0	
Process Proc	Total Expenditures and Other Uses	\$35,622,059	\$32.841.189	-7.8%	T (IF 19 104 H	\$56,240,806	\$54 178 774	-3
Process Proc	_ Jun Lapendiumes and Other USES _		Ψ32,0+1,107	7.070	Total Expenditures and Other Uses	\$30,247,670	Ψ54,170,774	
Percent Purposer		700,000,000	Ψ32,041,109	7.070		\$30,245,850	Ψ34,176,774	
Property Taxes	ne of County: Rock				Name of County: Roseau			
Revenues	e of County: Rock				Name of County: Roseau			No
Property Taxes	e of County: Rock	Yes SR: Yes 2016 Revised	DS: Yes CP:	No Percent	Name of County: Roseau	Yes SR: Yes 2016 Revised	DS: Yes CP:	Per
All Other Taxes	e of County: Rock pted budgets for the following funds: GF:	Yes SR: Yes 2016 Revised	DS: Yes CP:	No Percent	Name of County: Roseau Adopted budgets for the following funds: GF	Yes SR: Yes 2016 Revised	DS: Yes CP:	Per
Special Assessments 301,811 295,110 2,2% Special Assessments 643,500 643,500 Calcienses and Permits 49,100 59,000 20,2% Licenses and Permits 2,320 2,320 Pederal Grants 17,524 18,800 5,6% Federal Grants 2,055,867 1,390,584 -3,30ac 3,30ac	e of County: Rock pted budgets for the following funds: GF:	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	No Percent Change	Name of County: Roseau Adopted budgets for the following funds: GF Revenues	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	Per Cha
Licenses and Permits	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes	2016 Revised Budget \$5,153,362	DS: Yes CP: 2017 Budget \$5,469,492	No Percent Change 6.1%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes	: Yes SR: Yes 2016 Revised Budget \$6,847,413	DS: Yes CP: 2017 Budget \$6,847,503	Per Cha
Federal Grants	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$5,153,362 0 734,140	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443	No Percent Change 6.1% 22.8%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2016 Revised Budget \$6,847,413 0 6,000	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000	Per Cha
State General Purpose Aid 164,019 167,650 2.2% State General Purpose Aid 3,165,159 3,280,982 3,280 2,280 1,734,624 1,602,362 -7.6% State Categorical Aid 5,073,404 6,040,322 1,280 1	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	EYes SR: Yes 2016 Revised Budget \$5,153,362 0 734,140 301,811	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110	No Percent Change 6.1%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	: Yes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500	Per Cha
State Categorical Aid	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000	Percent Change 6.1% 22.8% -2.2% 20.2%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320	Per Cha
Grants from County/Other Local Units 226,030	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500	No Percent Change 6.1%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584	Per Cha
Charges for Services 1,679,284 1,697,344 1,1% Charges for Services 1,728,200 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,817,050 1,917,050	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650	Percent Change 6.1% -22.8% -2.2% 20.2% 5.6% 2.2%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982	Per Cha
Fines and Forfeits	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	EYes SR: Yes 2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362	Percent Change 6.1% 	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982	Per Cha
Interest on Investments	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000	Percent Change 6.1% -2.2% 20.2% 5.6% 2.2% -7.6% 0.9%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0	Per Cha
Total Revenues	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,350 228,000 1,697,344	Percent Change 6.1% 	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050	Per Cha
Proceeds from Bond Sales	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	EYes SR: Yes 2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500	Percent Change 6.1% -22.8% -2.2% 20.2% 5.6% 2.22% -7.6% 0.9% 1.1% 25.0%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996	Per Cha
Other Financing Sources	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 1,602,362 228,000 1,697,344 1,500 63,000 215,950	Percent Change 6.1% 	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150	-32 -32 -31 -31
Transfers from Other Funds 0 0 0 Transfers from Other Funds 19,352 17,057 -1	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 1,602,362 228,000 1,697,344 1,500 63,000 215,950	No Percent Change 6.1%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907	-32 3 19 -31 -31
Total Revenues and Other Sources \$10,348,882 \$10,719,351 \$3.6% Total Revenues and Other Sources \$19,908,413 \$20,327,964 \$2.04 \$1.00	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351	No Percent Change 6.1% 22.8%2.2% 5.6% 2.2% -7.6% 0.9% 1.19% 25.0% 1.6% -4.4% 3.6%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0	-32 3 19 -31 -31
Current Expenditures S2,342,343 S2,041,682 -12.8% General Government S2,965,071 S3,073,678 Current Expenditures S2,065,071 S3,073,678 Current Expenditures S2,065,071 S3,073,678 Current Expenditures S2,592,435 S2,573,705 S2,572,435 S2,573,705 S2,572,435 S2,573,705 S2,572,435 S2,573,705 S2,572,435 S2,573,705 S2,572,435 S2,572,435 S2,572,705 S2,572,572 S2,572,435 S2,572,705 S2,572,435 S2,572,705 S2,572,435 S2,572,705	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351	No Percent Change 6.1% 22.8% -2.2% 20.2% 5.6% 2.2% -7.6% 0.9% 1.19% 25.0% 1.6% 3.6%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 0	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0	-32 3 19 -31 -10
Semental Government S2,342,343 S2,041,682 -12.8% General Government S2,965,071 S3,073,678 S2,003,910 2,048,248 2.2% Public Safety Streets and Highways (excluding Const.) 3,102,821 2,799,129 -5,273,705 Streets and Highways (excluding Const.) 3,102,821 2,799,129 -5,273,705 Streets and Highways (excluding Const.) 3,102,821 2,799,129 -5,273,705 3,102,821 2,299,129 -5	e of County: Rock pted budgets for the following funds: GF: devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	EYes SR: Yes 2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 0	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351	No Percent Change 6.1%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 19,352	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057	-32 2 3 19 -31 -10 2
Public Safety 2,003,910 2,048,248 2.2% Public Safety 2,529,435 2,573,705 Streets and Highways (excluding Const.) 2,313,608 2,590,109 12.0% Streets and Highways (excluding Const.) 3,102,821 2,799,129 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	EYes SR: Yes 2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 0	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351	No Percent Change 6.1%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 19,352	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057	-33 19 -3 -10
Streets and Highways (excluding Const.) 2,313,608 2,590,109 12.0% Streets and Highways (excluding Const.) 3,102,821 2,799,129 2.58 2.58 2.59 2.59 2.58 2.59	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 0 \$1,044,882	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$0 \$\$10,719,351	No Percent Change 6.1% 22.8% -2.2% 20.2% 5.6% 2.2% -7.6% -0.9% 1.1% 25.0% 1.6% -4.4% 3.6% 3.6%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964	-33 19 -31 -10 2
Sanitation 670,022 684,803 2.2% Sanitation 1,110,267 1,102,644 4,102,645	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 63,000 215,950 \$10,719,351 0 0 \$10,719,351	No Percent Change 6.1% 22.8% -2.29% 20.2% 5.69% 2.29% -7.69% 0.99% 1.19% 25.09% 1.69% -4.49% 3.69% 3.69% 3.69%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,2500 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678	-33' 19' 19' 19' 19' 19' 19' 19' 19' 19' 19
Human Services 1,191,077 1,231,994 3,4% Human Services 3,914,674 4,176,945 6 Health 16,800 120,935 619,9% Health 4,200 1,500 6-6 Culture and Recreation 272,800 276,800 1 Conservation of Natural Resources 411,617 495,861 20.5% Conservation of Natural Resources 321,048 380,485 18 Economic Development and Housing 1,940 1,940 Economic Development and Housing 45,023 96,605 114 All Other Current Expenditures 9,374,952 \$9,648,000 2.9% Total Current Expenditures \$182,094 203,549 11 Total Current Expenditures \$9,374,952 \$9,648,000 2.9% Total Current Expenditures \$14,447,433 \$14,685,040 11 Total Current Expenditures \$1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	EYes SR: Yes 2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248	No Percent Change 6.1%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413 \$2,965,071 2,529,435	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964	Per Chair () -322 -333 -100 -22 -111 -22 -23 -23 -100 -23 -100 -23 -23 -100 -23 -23 -100 -23 -23 -23 -100 -23 -23 -23 -23 -23 -23 -23 -23 -23 -23
Health	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$0 \$10,348,882 \$2,342,343 2,003,910 2,313,608	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109	No Percent Change 6.1% 22.8% -2.29% 20.2% 5.69% 2.29% -7.69% 0.99% 1.19% 25.09% 4.44% 3.69% 3.69% 3.69% 2.28% 2.29% 12.09%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129	-33 -31 -11 -11 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3
Culture and Recreation 423,635 432,428 2.1% Culture and Recreation 272,800 276,800 276,800 10 Conservation of Natural Resources 411,617 495,861 20.5% Conservation of Natural Resources 321,048 380,485 18 Economic Development and Housing 1,940 1,940 Economic Development and Housing 45,023 96,605 11 All Other Current Expenditures 0 0 All Other Current Expenditures 182,094 203,549 11 Total Current Expenditures \$9,374,952 \$9,648,000 2.9% Total Current Expenditures \$14,447,433 \$14,685,040 12 Debt Service - Principal 682,337 657,784 -3.6% Debt Service - Principal 280,000 335,000 15 Interest and Fiscal Charges 165,000 84,638 -48 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 385,316 372,230 -5 All Other Capital Outlay 0 0 <	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803	No Percent Change 6.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 6,040,322 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644	-333 199 -311 -111 -211 -211 -211 -211 -211 -211
Economic Development and Housing All Other Current Expenditures 1,940 1,940 0 0 0 0 0 0 0 0 0	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Interest Capacity Total Revenues and Other Sources Funes and Highways (excluding Const.) Sanitation Human Services	EYes SR: Yes 2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 0 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994	No Percent Change 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267 3,914,674	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945	-300 Chair C
All Other Current Expenditures	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Firment Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428	No Percent Change 6.1% 22.8% -2.29% 20.2% 5.69% 2.29% -7.69% 0.99% 1.11% 25.09% 1.6% -4.49% 3.6% 3.69% 3.69% 12.09% 2.29% 3.49% 619.99% 2.1196	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$6,847,413	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 6,040,322 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800	-32 -31 -11 -2 -2 -11 -2 -2 -1 -1 -2 -2 -1 -1 -2 -2 -1 -1 -2 -2 -1 -1 -2 -2 -1 -1 -2 -2 -2 -1 -1 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2
Total Current Expenditures \$9,374,952 \$9,648,000 2.9% Total Current Expenditures \$14,447,433 \$14,685,040 Debt Service - Principal 682,337 657,784 -3.6% Debt Service - Principal 280,000 335,000 15 Interest and Fiscal Charges 165,000 84,638 -48 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 385,316 372,230 All Other Capital Outlay 0 0 All Other Capital Outlay 5,267,819 5,719,343 8 Other Financing Uses 71,750 0 -100.0% Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	EYes SR: Yes 2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635 411,617	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 0 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,100 684,803 1,231,994 120,935 432,428 495,861	No Percent Change 6.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267 3,914,674 4,200 272,800 321,048	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 280,485	-300 -300 -300 -300 -300 -300 -300 -300
Debt Service - Principal 682,337 657,784 -3.6% Debt Service - Principal 280,000 335,000 19 Interest and Fiscal Charges 219,843 266,555 21.2% Interest and Fiscal Charges 165,000 84,638 -48 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 385,316 372,230 -5 All Other Capital Outlay 0 0 All Other Capital Outlay 5,267,819 5,719,343 8 Other Financing Uses 71,750 0 -100.0% Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635 411,617 1,940	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 0 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940	No Percent Change 6.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267 3,914,674 4,200 272,800 321,048 45,023	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605	-32.2 -31.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -10.6 -3.5 -3.5 -3.5 -10.6 -3.5 -3.5 -3.5 -3.5 -3.5 -3.5 -3.5 -3.5
Interest and Fiscal Charges 219,843 266,555 21.2% Interest and Fiscal Charges 165,000 84,638 -44 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 385,316 372,230 All Other Capital Outlay 5,267,819 5,719,343 50 Other Financing Uses 71,750 0 -100.0% Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635 411,617 1,940 0	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 1,67,650 1,602,362 228,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0	No Percent Change 6.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267 3,914,674 4,200 272,800 321,048 45,023 182,094	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549	-33.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 385,316 372,230 All Other Capital Outlay 0 0 All Other Capital Outlay 5,267,819 5,719,343 5 Other Financing Uses 71,750 0 -100.0% Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635 411,617 1,940 0 \$9,374,952	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 1,67,650 0,63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000	No Percent Change 6.1% 22.8% -2.29% 20.2% 5.69% 2.29% -7.69% 1.19% 25.09% 1.69% -4.49% 3.69% 3.69% 3.69% 12.09% 2.29% 3.49% 619.99% 2.119% 20.55% 2.99%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	EYes SR: Yes 2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 225,00 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267 3,914,674 4,200 272,800 321,048 45,023 182,094	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 6,040,322 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040	-3: -3: -11: -1: -1: -1: -1: -1: -1: -1: -1: -
All Other Capital Outlay 0 0 All Other Capital Outlay 5,267,819 5,719,343 8 Other Financing Uses 71,750 0 -100.0% Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Streets and Highways (excluding Const.) Samitation Human Services Health Luture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635 411,617 1,940 0 \$9,374,952 682,337	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000 657,784	No Percent Change 6.1% 22.8% -2.29% 20.2% 5.69% 2.29% -7.69% 1.19% 25.09% 1.69% -4.49% 3.69% 3.69% 3.69% 2.29% 3.49% 619.99% 2.19% 20.5% 2.99% 3.69%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$1,728,200 2.500 2.20,123 144,575 \$19,889,061 0 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267 3,914,674 4,200 2.72,800 321,048 45,023 182,094 \$14,447,433 280,000	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000	-322 -315 -315 -315 -315 -315 -315 -315 -315
Other Financing Uses 71,750 0 -100.0% Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources "urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635 411,617 1,940 0 \$9,374,952 682,337	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000 657,784	No Percent Change 6.1% 22.8% -2.29% 20.2% 5.69% 2.29% -7.69% 1.19% 25.09% 1.69% -4.49% 3.69% 3.69% 3.69% 2.29% 3.49% 619.99% 2.19% 20.5% 2.99% 3.69%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,728,200 2.500 2.20,123 144,575 \$19,889,061 0 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267 3,914,674 4,200 2.72,800 321,048 45,023 182,094 \$14,447,433 280,000	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000	-322 -315 -315 -315 -315 -315 -315 -315 -315
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	e of County: Rock pted budgets for the following funds: GF: devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635 411,617 1,940 0 \$9,374,952 682,337 219,843	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 167,650 1,602,362 228,000 1,697,344 1,500 63,000 215,950 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000 657,784 266,555	No Percent Change 6.1% 22.8% -2.29% 5.69% 2.29% -7.69% 1.19% 25.09% 1.69% -4.49% 3.69% 3.69% -12.89% 2.29% 3.49% 619.99% 2.19% 20.5% 2.99% -3.69% 21.29%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2016 Revised Budget \$6,847,413	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000 84,638	-32 -31 -10 -2 -31 -10 -31 -31 -31 -31 -31 -31 -31 -31 -31 -31
	tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635 411,617 1,940 0 \$9,374,952 682,337 219,843 0 0	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 1,602,362 228,000 1,697,344 1,500 0 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000 657,784 266,555	No Percent Change 6.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267 3,914,674 4,200 272,800 321,048 45,023 182,094 \$14,447,433 280,000 165,000 385,316 5,267,819	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 0 1,817,050 2,500 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000 84,638 372,230 5,719,343	-322 Chair C
Total Expenditures and Other Uses \$10,348,882 \$10,572,339 2.2% Total Expenditures and Other Uses \$20,545,568 \$21,196,251	e of County: Rock pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2016 Revised Budget \$5,153,362 0 734,140 301,811 49,100 17,524 164,019 1,734,624 226,030 1,679,284 1,200 62,000 225,788 \$10,348,882 0 0 \$10,348,882 \$2,342,343 2,003,910 2,313,608 670,022 1,191,077 16,800 423,635 411,617 1,940 0 \$9,374,952 682,337 219,843 0 0 71,750	DS: Yes CP: 2017 Budget \$5,469,492 0 901,443 295,110 59,000 18,500 1,67,650 0,63,000 215,950 \$10,719,351 0 0 \$10,719,351 \$2,041,682 2,048,248 2,590,109 684,803 1,231,994 120,935 432,428 495,861 1,940 0 \$9,648,000 657,784 266,555 0 0 0 0	No Percent Change 6.1%	Name of County: Roseau Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2016 Revised Budget \$6,847,413 0 6,000 643,500 2,320 2,055,867 3,165,159 5,073,404 0 1,728,200 2,500 220,123 144,575 \$19,889,061 0 19,352 \$19,908,413 \$2,965,071 2,529,435 3,102,821 1,110,267 3,914,674 4,200 272,800 321,048 45,023 182,094 \$14,447,433 280,000 165,000 385,316 5,267,819 0	DS: Yes CP: 2017 Budget \$6,847,503 0 6,000 643,500 2,320 1,390,584 3,280,982 6,040,322 6,040,322 149,996 130,150 \$20,310,907 0 17,057 \$20,327,964 \$3,073,678 2,573,705 2,799,129 1,102,644 4,176,945 1,500 276,800 380,485 96,605 203,549 \$14,685,040 335,000 84,638 372,230 5,719,343	-32 -31 -10 -2 -31 -10 -31 -31 -31 -31 -31 -31 -31 -31 -31 -31

Name of County: Saint Louis				Name of County: Scott			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
raopted budgets for the following funds. Of	2016 Revised	2017	Percent	Adopted budgets for the following funds. Of .	2016 Revised	2017	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$116,516,722	\$126,550,079	8.6%	Property Taxes	\$60,830,000	\$63,660,000	4.7%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	16,466,471	20,345,943	23.6%	All Other Taxes	2,151,600	1,018,000	-52.7%
Special Assessments Licenses and Permits	0 321,000	319,274	-0.5%	Special Assessments Licenses and Permits	500,000 1,253,650	530,000 1,399,750	6.0% 11.7%
Federal Grants	48,560,304	43,388,595	-10.7%	Federal Grants	14,795,556	12,287,613	-17.0%
State General Purpose Aid	12,053,314	11,858,228	-1.6%	State General Purpose Aid	4,884,116	4,968,361	1.7%
State Categorical Aid	59,844,384	64,640,583	8.0%	State Categorical Aid	26,827,435	24,247,288	-9.6%
Grants from County/Other Local Units Charges for Services	149,705 9,991,682	72,874 9,432,769	-51.3% -5.6%	Grants from County/Other Local Units Charges for Services	2,847,627 13,870,145	1,428,000 11,449,649	-49.9% -17.5%
Fines and Forfeits	159,250	145,225	-8.8%	Fines and Forfeits	797,726	797,726	
Interest on Investments	2,022,570	2,428,700	20.1%	Interest on Investments	271,000	276,925	2.2%
All Other Revenues	26,440,592	27,751,595	5.0%	All Other Revenues	2,366,068	2,591,030	9.5%
Total Revenues Proceeds from Bond Sales	\$292,525,994 0	\$306,933,865 0	4.9%	Total Revenues Proceeds from Bond Sales	\$131,394,923 0	\$124,654,342 0	-5.1%
Other Financing Sources	0	112,800		Other Financing Sources	0	0	
Transfers from Other Funds	8,279,745	10,803,137	30.5%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$300,805,739	\$317,849,802	5.7%	Total Revenues and Other Sources	\$131,394,923	\$124,654,342	-5.1%
Current Expenditures				Current Expenditures			
General Government	\$48,192,796	\$50,792,296	5.4%	General Government	\$32,207,162	\$33,583,071	4.3%
Public Safety	48,706,420 35,230,119	50,426,111	3.5% 2.2%	Public Safety Streets and Highways (excluding Const.)	16,505,913	17,144,091	3.9%
Streets and Highways (excluding Const.) Sanitation	35,230,119	35,997,230 0	2.2%	Sanitation Sanitation	11,172,142 0	11,263,401 0	0.8%
Human Services	83,092,694	92,401,943	11.2%	Human Services	25,240,418	26,670,206	5.7%
Health	4,811,376	5,346,965	11.1%	Health	1,696,251	1,883,120	11.0%
Culture and Recreation Conservation of Natural Resources	1,887,437 9,097,024	1,931,871 9,824,139	2.4% 8.0%	Culture and Recreation Conservation of Natural Resources	4,820,999 715,090	5,084,591 712,679	5.5% -0.3%
Economic Development and Housing	3,627,475	3,638,519	0.3%	Economic Development and Housing	763,316	763,192	-0.0%
All Other Current Expenditures	0	0		All Other Current Expenditures	1,030,000	700,000	-32.0%
Total Current Expenditures	\$234,645,341	\$250,359,074	6.7%	Total Current Expenditures	\$94,151,291	\$97,804,351	3.9%
Debt Service - Principal	6,900,540	8,161,150	18.3%	Debt Service - Principal	4,066,038	22,328,708	449.2%
Interest and Fiscal Charges Streets and Highways Capital Outlay	3,334,795	4,680,122	40.3%	Interest and Fiscal Charges Streets and Highways Capital Outlay	2,664,295	3,181,397	19.4%
All Other Capital Outlay	46,433,231 7,709,425	43,294,402 13,044,839	-6.8% 69.2%	All Other Capital Outlay	35,485,057 6,016,844	23,981,376 4,487,300	-32.4% -25.4%
Other Financing Uses	7,709,423	13,044,839		Other Financing Uses	0,010,844	4,487,300	-23.470
Transfers to Other Funds	6,768,640	9,236,620	36.5%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$305,791,972	\$328,776,207	7.5%	Total Expenditures and Other Uses	\$142,383,525	\$151,783,132	6.6%
Name of County: Sherburne				Name of County: Siblev			
• • • • • • • • • • • • • • • • • • • •	Yes SR: Yes	DS: Yes CP:	Yes	•	Yes SR: No	DS: Yes CP:	Yes
Name of County: Sherburne Adopted budgets for the following funds: GF		25 01.	ш	Name of County: Sibley Adopted budgets for the following funds: GF:	ш Ш	DD C1.	
Adopted budgets for the following funds: GF	Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget	Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2016 Revised Budget	DS: Yes CP: 2017 Budget	Percent
Adopted budgets for the following funds: GF Revenues	2016 Revised Budget	2017 Budget	Percent Change	Adopted budgets for the following funds: GF:	2016 Revised Budget	2017 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2016 Revised	2017	Percent Change 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2016 Revised Budget \$12,701,537	2017 Budget \$13,151,071	Percent
Adopted budgets for the following funds: GF Revenues	2016 Revised Budget \$44,538,527	2017 Budget \$45,942,829	Percent Change	Adopted budgets for the following funds: GF:	2016 Revised Budget	2017 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2016 Revised Budget \$44,538,527 0 1,702,180 2,750	2017 Budget \$45,942,829 0 1,749,780 750	Percent Change 3.2% 2.8% -72.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2016 Revised Budget \$12,701,537 0 413,894 134,000	2017 Budget \$13,151,071 0 374,800 134,000	Percent Change 3.5% -9.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720	2017 Budget \$45,942,829 0 1,749,780 750 577,720	Percent Change 3.2% 2.8% -72.7% 11.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310	2017 Budget \$13,151,071 0 374,800 134,000 26,820	Percent Change 3.5%9.4% 15.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908	Percent Change 3.2% 2.8% -72.7% 11.8% -8.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799	Percent Change 3.5% -9.4% 15.1% -26.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720	2017 Budget \$45,942,829 0 1,749,780 750 577,720	Percent Change 3.2% 2.8% -72.7% 11.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310	2017 Budget \$13,151,071 0 374,800 134,000 26,820	Percent Change 3.5%9.4% 15.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0	Percent Change 3.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005	Percent Change 3.5% -9.4% 15.1% -26.6% -27.7% -30.4% 7.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877	Percent Change 3.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176	Percent Change 3.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564	Percent Change 3.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700	Percent Change 3.5% -9.4% 15.1% -26.6% 27.7% -30.4% 7.1% 0.8% 1.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877	Percent Change 3.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176	Percent Change 3.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0,7906,403 100,000 1,002,000	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300	Percent Change 3.2% -72.7% 11.8% -8.8% 0.1% 5.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% 7.1% 0.8% 0.8% 1.4% 1.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474	Percent Change 3.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0	Percent Change 3.5% -9.4% 15.1% -26.6% 27.7% -30.4% -7.1% 0.8% 1.4% 1.5% 5.3% -1.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000	Percent Change 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% 7.1% 0.8% 1.4% 1.5% 5.3% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493	Percent Change 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% 7.1% 0.8% 1.5% 5.3% -1.8% 166.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000	Percent Change 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% 7.1% 0.8% 1.4% 1.5% 5.3% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% 7.1% 0.8% 1.5% 5.3% -1.8% 166.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967	Percent Change 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367	Percent Change 3.5% -9.4% 15.1% -26.6% 27.7% -30.4% -7.1% 0.8% 1.4% 1.5% 5.3% -1.8% 166.7% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0,7906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% 7.1% 0.8% 1.4% 1.5% 5.3% -1.8% 166.7% -0.7% -0.7% -0.2% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0,7906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 885,300 2,004,496 \$84,017,474 0 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951 431,701	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280 448,625	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% -7.1% -0.8% 1.4% -1.5% 166.7% -0.7% 0.7% -0.2% -1.1% -0.2% -1.1% -1.4% 3.0% -23.1% 0.0% 18.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 885,300 2,004,496 \$84,017,474 0 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951 431,701 2,051,282	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers dovernment Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280 448,625 220,877	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% -7.1% -0.8% 1.4% -1.5% 166.7% -0.7% 0.7% -0.2% -1.1% -0.2% -1.1% -1.4% 3.0% -23.1% 0.0% 18.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951 431,701 2,051,282 1,049,736	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,332,350 2,229,532 431,537 2,001,969 876,093	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280 448,625 220,877 0	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951 431,701 2,051,282 1,049,736 \$68,329,502	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 0 21,49,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322 2,322 2,322 2,322 2,322 3,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280 448,625 202,877 0 \$19,108,869	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790	Percent Change 3.5% -9.4% -15.1% -26.6% 27.7% -30.4% 7.1% 0.8% 1.4% 1.5% -5.3% -1.8% 166.7% -0.7% 0.7% -0.2% -1.1% 1.4% 3.0% -23.1% 0.0% 18.6% 7.2%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951 431,701 2,051,282 1,049,736 \$68,329,502 2,532,490 355,850 10,355,000	2017 Budget \$45,942,829 0 1,749,780 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625 2,274,545 252,700 10,508,000	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280 448,625 220,877 0 \$19,108,869 220,000 27,910 5,967,303	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000 27,000 5,604,169	Percent Change 3.5%9.4% 15.1% -26.6% -7.7% -30.4% -7.19 0.8% -1.5% -5.3% -1.8% 166.7% -0.7% 0.7% -0.2% -1.1,4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% -23.1% 0.0% -23.1% 0.0% -3.3% -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951 431,701 2,051,282 1,049,736 \$68,329,502 2,532,490 355,850 10,355,000 2,207,709	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 2,212,537 2,001,969 876,093 \$70,266,625 2,274,545 252,700 10,508,000 2,476,408	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers deneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280 448,625 220,877 0 \$19,108,869 220,000 27,910 5,967,303 223,538	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000 27,000 5,604,169 187,050	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% 7.1% 0.8% 1.4% 1.5% 5.3% -1.8% 166.7% -0.7% 0.7% -0.2% -1.1% 1.4% 3.0% -23.1% 0.0% 18.6% 7.2%0.2% -1.33% -6.1% -6.1% -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951 431,701 2,051,282 1,049,736 \$68,329,502 2,532,490 355,850 10,355,000 2,207,709 0	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 0 21,49,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 431,537 2,001,969 876,093 \$70,266,625 2,274,545 252,700 10,508,000 2,476,408 0	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280 448,625 220,877 0 \$19,108,869 220,000 27,910 5,967,303 223,538 0	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000 27,000 27,000 5,604,169 187,050 0	Percent Change 3.5%9.4% 15.1% -26.6% 27.7% -30.4% 7.19 0.8% 1.5% 5.3% -1.8% 166.7% -0.7% 0.7% 0.7% -0.2% -1.1% 0.0% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$44,538,527 0 1,702,180 2,750 516,720 8,497,108 4,457,341 12,787,255 0 7,906,403 100,000 1,002,000 1,676,773 \$83,187,057 0 20,000 1,658,121 \$84,865,178 \$15,260,410 18,976,365 8,622,376 1,270,296 16,739,882 2,235,503 1,691,951 431,701 2,051,282 1,049,736 \$68,329,502 2,532,490 355,850 10,355,000 2,207,709	2017 Budget \$45,942,829 0 1,749,780 750 577,720 7,747,908 4,463,058 13,507,192 0 7,035,877 132,564 855,300 2,004,496 \$84,017,474 0 20,000 2,149,493 \$86,186,967 \$16,123,196 19,714,327 7,993,373 1,314,326 17,259,922 2,322,350 2,229,532 2,212,537 2,001,969 876,093 \$70,266,625 2,274,545 252,700 10,508,000 2,476,408	Percent Change 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers deneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2016 Revised Budget \$12,701,537 0 413,894 134,000 23,310 2,107,556 253,864 2,288,691 4,354,502 1,150,685 32,260 202,250 377,602 \$24,040,151 0 2,000 150,000 \$24,192,151 \$4,069,416 2,676,125 4,317,279 213,843 5,598,309 1,177,115 387,280 448,625 220,877 0 \$19,108,869 220,000 27,910 5,967,303 223,538	2017 Budget \$13,151,071 0 374,800 134,000 26,820 1,546,799 324,115 1,592,923 4,664,005 1,160,176 32,700 205,250 397,708 \$23,610,367 0 2,000 400,000 \$24,012,367 \$4,096,141 2,670,918 4,269,317 216,779 5,765,907 904,685 387,315 531,849 236,879 0 \$19,079,790 220,000 27,000 5,604,169 187,050	Percent Change 3.5%

opted budgets for the following funds: GF	2016 Revised	DS: Yes CP:		Adopted budgets for the following funds: GF:	Yes SR: No 2016 Revised	DS: Yes CP:	_
_	Budget	Budget	Percent Change	_	Budget	Budget	Perco Char
Revenues Property Taxes	\$71,490,891	\$74,003,595	3.5%	Revenues Property Taxes	\$22,439,153	\$22,908,881	2.
Tax Increments	0	0	3.370	Tax Increments	0	0	2.
All Other Taxes	2,215,600	2,174,000	-1.9%	All Other Taxes	3,427,000	2,728,000	-20.
Special Assessments	656,500	675,000	2.8%	Special Assessments	3,427,000	2,728,000	-20.
Licenses and Permits	804,200	899,180	11.8%	Licenses and Permits	53,000	81,500	53
Federal Grants	14,372,431	14,882,834	3.6%	Federal Grants	313,558	208,961	-33
State General Purpose Aid	7,907,000	7,912,014	0.1%	State General Purpose Aid	1,724,096	1,782,727	3
State Categorical Aid	20,737,650	22,768,740	9.8%	State Categorical Aid	7,343,091	8,503,470	15
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	7,081,590	6,370,298	-10.0%	Charges for Services	3,321,482	3,736,748	12
Fines and Forfeits	230,159	226,059	-1.8%	Fines and Forfeits	36,000	36,700	1
Interest on Investments	941,000	1,050,000	11.6%	Interest on Investments	200,000	150,000	-25
All Other Revenues	3,991,000	4,700,795	17.8%	All Other Revenues	2,968,739	3,244,259	9
Total Revenues	\$130,428,021	\$135,662,515	4.0%	Total Revenues	\$41,826,119	\$43,381,246	3
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	6,330,200	
Other Financing Sources	192,000	0	-100.0%	Other Financing Sources	0	4,000,000	
Transfers from Other Funds	1,500,000	1,572,428	4.8%	Transfers from Other Funds	2,169,250	1,487,500	-31
Total Revenues and Other Sources	\$132,120,021	\$137,234,943	3.9%	Total Revenues and Other Sources	\$43,995,369	\$55,198,946	25
current Expenditures	, , , , , ,			Current Expenditures	, -,,-		
General Government	\$22,554,526	\$22,489,995	-0.3%	General Government	\$7,451,291	\$7,825,603	5
Public Safety	30,603,468	31,984,614	4.5%	Public Safety	9,679,258	10,902,974	12
Streets and Highways (excluding Const.)	9,160,845	9,267,699	1.2%	Streets and Highways (excluding Const.)	4,877,363	4,698,313	-3
Sanitation	1,282,500	1,294,000	0.9%	Sanitation	0	0	
Human Services	40,544,483	42,237,245	4.2%	Human Services	3,529,237	3,958,636	12
Health	3,502,782	3,915,109	11.8%	Health	3,270,942	3,468,273	
Culture and Recreation	3,872,549	3,898,695	0.7%	Culture and Recreation	541,050	989,475	82
Conservation of Natural Resources	5,272,288 142,173	5,547,698 164,180	5.2% 15.5%	Conservation of Natural Resources	772,190 35,000	774,530 87,454	149
Economic Development and Housing All Other Current Expenditures	142,173	164,180	15.5%	Economic Development and Housing	35,000	87,454	145
Total Current Expenditures				All Other Current Expenditures Total Current Expenditures			
	\$116,935,614	\$120,799,235	3.3%	•	\$30,156,331	\$32,705,258	3
Debt Service - Principal	3,220,000	3,920,000	21.7%	Debt Service - Principal	2,135,000	2,185,000	2
Interest and Fiscal Charges	545,240	522,995	-4.1%	Interest and Fiscal Charges	335,288	280,438	-16
Streets and Highways Capital Outlay	11,844,167	11,992,713	1.3%	Streets and Highways Capital Outlay	10,348,750	9,006,050	-13
All Other Capital Outlay	0	0		All Other Capital Outlay	1,020,000	11,022,200	980
						0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
	0	0		Other Financing Uses Transfers to Other Funds	0	0	
							25
Transfers to Other Funds Total Expenditures and Other Uses	0	0		Transfers to Other Funds Total Expenditures and Other Uses =	0	0	25
Transfers to Other Funds Total Expenditures and Other Uses are of County: Stevens	\$132,545,021	\$137,234,943	3.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift	\$43,995,369	\$55,198,946	25 No.
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens	0 \$132,545,021 : Yes SR: Yes	0 \$137,234,943 DS: Yes CP:	3.5% Yes	Transfers to Other Funds Total Expenditures and Other Uses =	0 \$43,995,369 Yes SR: Yes	0 \$55,198,946 DS: Yes CP:	No
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens	0 \$132,545,021 : Yes SR: Yes 2016 Revised	0 \$137,234,943 DS: Yes CP: 2017	3.5% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF:	0 \$43,995,369 Yes SR: Yes 2016 Revised	0 \$55,198,946 DS: Yes CP: 2017	No Per
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF devenues	0 \$132,545,021 : Yes SR: Yes 2016 Revised Budget	0 \$137,234,943 DS: Yes CP: 2017 Budget	3.5% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues	0 \$43,995,369 Yes SR: Yes 2016 Revised Budget	0 \$55,198,946 DS: Yes CP: 2017 Budget	No Pero
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF vevenues Property Taxes	0 \$132,545,021 : Yes SR: Yes 2016 Revised Budget \$6,914,878	0 \$137,234,943 DS: Yes CP: 2017 Budget \$7,465,504	3.5% Yes Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes	9	DS: Yes CP: 2017 Budget \$10,194,971	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0	0 \$137,234,943 DS: Yes CP: 2017 Budget \$7,465,504 0	3.5% Yes Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	9,773,657 0 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0 123,170	0 \$137,234,943 DS: Yes CP: 2017 Budget \$7,465,504 0 110,144	3.5% Yes Percent Change 8.0%10.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0 123,170 290,000	0 \$137,234,943 DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000	3.5% Yes Percent Change 8.0% -10.6% 0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300	3.5% Yes Percent Change 8.0% -10.6% 0.3% -4.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115	Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119	3.5% Percent Change 8.0% -10.6% 0.3% -4.9% -53.4% -1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950	No Per Cha 2 2 2 1 3 4 2 - (
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9,773,657 0 135,240 281,600 3,390 166,825 188,286	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115	No Per Cha 2 2 2 1 3 4 2 - (
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0	3.5% Percent Change 8.0% -10.6% 0.3% -4.9% -53.4% -1.0% 45.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9,773,657 0 135,240 281,660 3,390 166,825 188,286 7,092,020 0	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	SR: Yes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742	3.5% Percent Change 8.0% -10.6% 0.3% -4.9% -53.4% -1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,773,657 0 135,240 281,600 3,390 166,825 188,286	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201	No Per Cha 2 2 1342 - (25 - 13
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR: Yes SR: Yes 2016 Revised Budget S6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 10,000	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4% -1.3.3% -84.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0	No Per Cha 28 1342 -(-25 -13
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000	3.5% Percent Change 8.0% -10.6% 0.3% -4.9% -53.4% -1.0% 45.4% -1.3.3% -84.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700	No Per Cha 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 \$132,545,021 :[Yes] SR: [Yes] 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152	3.5% Percent Change 8.0% -10.6% 0.3% -4.9% -53.4% -1.0% 45.4% -1.3.3% -84.1% 83.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9,773,657 0 135,240 281,660 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200	No Per Cha 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Proceeds from Bond Sales	SR: Yes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3% -84.1% 8.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217	No Per Cha 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 603,742 1,100 125,000 715,152 \$15,219,742 0	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4% 83.4% 8.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 2,948,247 0 39,500 10,500 \$20,639,265 0	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0	No Per Cha 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 0 169,452	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027	3.5% Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0 0	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 91,700 23,200 \$24,811,217 0 0 0 0 0	Per Cha 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 0	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3% -84.1% 83.4% 8.1%5.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 91,700 23,200 \$24,811,217 0 0 0	Per Cha 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources	0 \$132,545,021 : Yes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769	3.5% Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 0 39,500 10,500 \$20,639,265 0 0 \$\$20,639,265	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 0 169,452 \$14,248,614	DS: Yes CP: 2017 Budget \$7,465,504 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3% -84.1%5.0% 7.9% 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0 \$20,639,265 \$2,896,813	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	0 \$132,545,021 : Yes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054	3.5% Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 0 39,500 10,500 \$20,639,265 0 0 \$\$20,639,265	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217	No Per Cha 2 2 2 2 2 2 2 2 2
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 0 169,452 \$14,248,614 \$3,294,423 1,747,319	DS: Yes CP: 2017 Budget \$7,465,504 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3% -84.1% 83.4% 8.1%5.0% 7.9% 8.8% 2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0 0 \$20,639,265 \$2,896,813 2,643,378	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385	3.5% Percent Change 8.0% -10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3% -84.1%5.0% 7.9% 8.8% 2.6% -1.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0 \$20,639,265 \$2,896,813 2,643,378 3,281,357	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217	No Per Char
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555	3.5% Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 0 39,500 10,500 \$20,639,265 0 0 \$2,639,265 \$2,896,813 2,643,378 3,281,357 934,900	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930	No Per Char
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Finast for Services Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Dother Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719	3.5% Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 0 39,500 10,500 \$20,639,265 0 0 \$2,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000	No Per Char
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 \$132,545,021 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274 304,116	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3% -84.1%5.0% 7.9% 8.8% 2.6% -1.8% -7.3% 11.8% -20.1% -1.8% -0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214	No Perc
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274 304,116 61,812	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3% -84.1% 83.4% 8.1%5.0% 7.9% 8.8% 2.6% -1.8% -7.3% 11.8% -20.1% -1.8% -0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	9 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0 \$22,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591 87,000	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 1100,760 37,000 361,214 97,000	No Pert
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	0 \$132,545,021 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274 304,116 61,812 0	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0	3.5% Percent Change 8.0% -10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3% -84.1%5.0% 7.9% 8.8% 2.6% -1.8% -7.3% 11.8% -20.1% -1.8% -0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9,773,657 0 135,240 281,660 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0 \$22,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591 87,000 0	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Lurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274 304,116 61,812 0 \$11,184,974	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707	3.5% Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	9 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 0 39,500 10,500 \$20,639,265 0 0 \$2,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591 87,000 0 \$15,582,347	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$15,595,293	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	0 \$132,545,021 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274 304,116 61,812 0	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0	3.5% Percent Change 8.0% -10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.3% -84.1%5.0% 7.9% 8.8% 2.6% -1.8% -7.3% 11.8% -20.1% -1.8% -0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9,773,657 0 135,240 281,660 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0 \$22,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591 87,000 0	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	0 \$132,545,021 EYes SR: Yes 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274 304,116 61,812 0 \$11,184,974	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707	3.5% Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	9 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 0 39,500 10,500 \$20,639,265 0 0 \$2,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591 87,000 0 \$15,582,347	0 \$55,198,946 DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$15,595,293	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 \$132,545,021 EYES SR: YeS 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,662 2,837,604 129,664 138,274 304,116 61,812 0 0 \$11,184,974 295,000 287,909	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000 155,486	3.5% Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Ecurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0 \$20,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591 87,000 \$15,582,347 0 0	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 0 0 \$\$24,811,217 \$\$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$\$15,595,293 0 0	No Per Char
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	0 \$132,545,021 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274 304,116 61,812 0 \$11,184,974 295,000 287,909 2,284,400	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000 155,486 2,595,200	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.33% -84.1% 83.4% 8.1%5.0% 7.9% 8.8% -2.6% -1.8% -7.3% -1.8% -0.2% 5.1% 23.7% -46.0% 13.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591 87,000 0 \$15,582,347 0 4,099,000	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 0 \$15,595,293 0 0 7,675,200	No Perc
Transfers to Other Funds Total Expenditures and Other Uses e of County: Stevens pted budgets for the following funds: GF Evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Garear Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay	0 \$132,545,021 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274 304,116 61,812 0 \$11,184,974 295,000 287,909 2,284,400 431,500	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 0 0 161,027 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000 155,486 2,595,200 499,141	3.5% Percent Change 8.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	9 \$43,995,369 Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 0 0 \$20,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591 87,000 0 \$15,582,347 0 0 4,099,000 1,402,376	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 91,700 23,200 \$24,811,217 0 0 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 361,214 97,000 0 \$15,595,293 0 0 7,675,200 1,365,051	No Perron 4 5 4 4 288 134225 -133 13221 200 20 21 13 0 13 0 14 0 2 3 3 75 53 32 11 0 0 87
ne of County: Stevens In prede budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	0 \$132,545,021 2016 Revised Budget \$6,914,878 0 123,170 290,000 18,200 2,085,607 147,576 3,281,802 0 696,107 6,900 125,000 389,922 \$14,079,162 0 0 169,452 \$14,248,614 \$3,294,423 1,747,319 2,299,140 372,622 2,837,604 129,664 138,274 304,116 61,812 0 \$11,184,974 295,000 287,909 2,284,400	DS: Yes CP: 2017 Budget \$7,465,504 0 110,144 291,000 17,300 972,068 146,119 4,772,613 0 603,742 1,100 125,000 715,152 \$15,219,742 \$15,380,769 \$3,584,539 1,793,054 2,258,385 345,555 3,172,461 103,599 135,719 303,583 61,812 0 \$11,758,707 365,000 155,486 2,595,200	3.5% Percent Change 8.0%10.6% 0.3% -4.9% -53.4% -1.0% 45.4%13.33% -84.1% 83.4% 8.1%5.0% 7.9% 8.8% -2.6% -1.8% -7.3% -1.8% -0.2% 5.1% 23.7% -46.0% 13.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Swift Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget \$9,773,657 0 135,240 281,600 3,390 166,825 188,286 7,092,020 0 2,948,247 0 39,500 10,500 \$20,639,265 \$2,896,813 2,643,378 3,281,357 934,900 5,216,226 97,825 151,257 273,591 87,000 0 \$15,582,347 0 4,099,000	DS: Yes CP: 2017 Budget \$10,194,971 0 143,029 295,000 4,350 2,407,115 187,950 8,911,701 0 2,552,201 0 91,700 23,200 \$24,811,217 \$3,295,213 2,646,287 2,792,404 939,930 5,325,485 100,760 37,000 0 \$15,595,293 0 0 7,675,200	

pted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2016 Revised Budget	2017 Budget	Percent		2016 Revised Budget	2017 Budget	Perc
evenues			Change	Revenues			Cha
Property Taxes	\$14,339,799	\$15,001,965	4.6%	Property Taxes	\$4,708,464	\$4,929,080	4
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	600,000	757,200	26.2%	All Other Taxes	31,731	27,211	-14
Special Assessments	0	0		Special Assessments	56,000	56,000	
Licenses and Permits	130,965	143,065	9.2%	Licenses and Permits	8,335	7,575	-9
Federal Grants	3,848,707	3,065,034	-20.4%	Federal Grants	1,173,333	2,147,817	83
State General Purpose Aid	1,362,877	1,383,210	1.5%	State General Purpose Aid	210,000	210,000	
State Categorical Aid	8,088,005	7,759,877	-4.1%	State Categorical Aid	3,498,383	3,712,673	(
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	2,430,461	2,514,020	3.4%	Charges for Services	1,193,626	1,094,810	-8
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	46,300	48,400	4.5%	Interest on Investments	34,000	25,000	-26
All Other Revenues	1,170,218	1,957,344	67.3%	All Other Revenues	614,356	636,016	
Total Revenues	\$32,017,332	\$32,630,115	1.9%	Total Revenues	\$11,528,228	\$12,846,182	11
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	5,200	0	-100.0%	Other Financing Sources	0	0	
Transfers from Other Funds	240,000	0	-100.0%	Transfers from Other Funds	447,882	287,434	-35
_	240,000			_	447,002		
Total Revenues and Other Sources	\$32,262,532	\$32,630,115	1.1%	Total Revenues and Other Sources	\$11,976,110	\$13,133,616	
urrent Expenditures				Current Expenditures			
General Government	\$5,084,740	\$5,124,228	0.8%	General Government	\$1,628,378	\$1,696,987	4
Public Safety	3,799,443	4,040,547	6.3%	Public Safety	1,794,615	1,884,345	:
Streets and Highways (excluding Const.)	3,026,848	3,171,948	4.8%	Streets and Highways (excluding Const.)	2,585,380	2,700,380	-
Sanitation	3,020,648	3,171,948	4.6%	Sanitation Sanitation	155,738	159,088	
Juman Services	0	o o		Human Services			
	7,798,201	7,997,395	2.6%		1,816,302	2,314,819	2
Health	2,773,449 437,474	2,788,294 439,134	0.5% 0.4%	Health	74,654 60,023	65,200 62,200	-1:
Culture and Recreation Conservation of Natural Resources	935,235	439,134 980,133	0.4% 4.8%	Culture and Recreation Conservation of Natural Resources	390,802	62,200 415,296	3
Economic Development and Housing	76,000	72,400	-4.7%	Economic Development and Housing	7,800	10,000	2
	70,000	72,400	-4.770	All Other Current Expenditures	74,000	104,358	4
All Other Current Expenditures							
Total Current Expenditures	\$23,931,390	\$24,614,079	2.9%	Total Current Expenditures	\$8,587,692	\$9,412,673	
Debt Service - Principal	598,194	594,069	-0.7%	Debt Service - Principal	335,000	355,000	(
nterest and Fiscal Charges	0	0		Interest and Fiscal Charges	186,899	143,469	-23
Streets and Highways Capital Outlay	6,487,880	5,944,480	-8.4%	Streets and Highways Capital Outlay	2,680,000	3,100,000	1.5
All Other Capital Outlay	1,377,260	1,424,614	3.4%	All Other Capital Outlay	391,500	324,500	-1′
	0				0	0	
Other Financing Uses	9	0		Other Financing Uses			
Transfers to Other Funds	530,869	352,873	-33.5%	Transfers to Other Funds	447,882	287,434	
-	9			<u> </u>		287,434 \$13,623,076	
Transfers to Other Funds Total Expenditures and Other Uses	530,869	352,873	-33.5%	Transfers to Other Funds Total Expenditures and Other Uses =	447,882		
Transfers to Other Funds Total Expenditures and Other Uses = e of County: Wabasha	530,869 \$32,925,593	352,873 \$32,930,115	-33.5% 0.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena	\$12,628,973		
Transfers to Other Funds Total Expenditures and Other Uses = e of County: Wabasha	530,869 \$32,925,593	352,873 \$32,930,115	-33.5%	Transfers to Other Funds Total Expenditures and Other Uses =	\$12,628,973		
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha	530,869 \$32,925,593 Yes SR: Yes	352,873 \$32,930,115 DS: Yes CP:	-33.5% 0.0% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena	447,882 \$12,628,973 Yes SR: Yes	\$13,623,076 DS: No CP:	No
Transfers to Other Funds Total Expenditures and Other Uses = e of County: Wabasha	530,869 \$32,925,593 Yes SR: Yes 2016 Revised	352,873 \$32,930,115 DS: Yes CP:	-33.5% 0.0% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena	447,882 \$12,628,973 Yes SR: Yes 2016 Revised	\$13,623,076 DS: No CP:	No Per
Transfers to Other Funds Total Expenditures and Other Uses e of County: Wabasha pted budgets for the following funds: GF:	530,869 \$32,925,593 • Yes SR: Yes	352,873 \$32,930,115 DS: Yes CP:	-33.5% 0.0% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena	447,882 \$12,628,973 Yes SR: Yes	\$13,623,076 DS: No CP:	No Per
Transfers to Other Funds Total Expenditures and Other Uses e of County: Wabasha pted budgets for the following funds: GF:	530,869 \$32,925,593 Yes SR: Yes 2016 Revised	352,873 \$32,930,115 DS: Yes CP:	-33.5% 0.0% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF:	447,882 \$12,628,973 Yes SR: Yes 2016 Revised	\$13,623,076 DS: No CP:	No Per Ch:
Transfers to Other Funds Total Expenditures and Other Uses = e of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget	352,873 \$32,930,115 DS: Yes CP: 2017 Budget	-33.5% 0.0% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget	\$13,623,076 DS: No CP: 2017 Budget	No Per Ch:
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Tax Increments	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0	-33.5% 0.0% Yes Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$12,628,973 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000	-33.5% 0.0% Yes Percent Change 4.0% 190.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses = e of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0	-33.5% 0.0% Yes Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses = Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075	-33.5% 0.0% Yes Percent Change 4.0% 190.5% 2.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873	No Per Ch:
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	530,869 \$32,925,593 SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531	-33.5% 0.0% Percent Change 4.0% 190.5% 2.2% -36.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$12,628,973 SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,6500 420,000 81,873 2,298,531	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598	-33.5% 0.0% Percent Change 4.0% 190.5% 2.2% -36.4% -1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712	-33.5% 0.0% Percent Change 4.0% 190.5% 2.2% -36.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$12,628,973 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,6500 420,000 81,873 2,298,531	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% 29.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$32,925,593 SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,628,950 \$12,999,878 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949	No Per Cha
Fransfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$32,925,593 SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$15,000	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000	No Per Cha
Fransfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$32,925,593 SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,628,950 \$12,999,878 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098 \$1,193,098	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$32,925,593 SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$15,000	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000	No Per Ch:
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000	DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150	No Per Chi
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$30,869 \$32,925,593 SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273	No Per Chi
Transfers to Other Funds Total Expenditures and Other Uses e of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$30,869 \$32,925,593 SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$13,000 \$15,000 \$	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0	No Per Chi
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0 2,625	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0	No Per Chi
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0 2,625	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925	-33.5% 0.0% Percent Change 4.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 0	No Per Ch
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Iransfers from Other Funds Total Revenues and Other Sources Large Services and Services Total Revenues and Other Sources Large Services and Services Total Revenues and Other Sources Large Services and Services Large Services and Services Transfers from Other Funds	\$30,869 \$32,925,593 Yes	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -36.4% -1.2% -36.4% -1.2% -36.4% -1.2% -36.4% -1.4% -8.3% -5.3% 0.9% 6.7% 11.4% 6.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 0 \$22,460,909	No Per Chi
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources General Government	\$30,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget 513,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0 2,625 \$29,013,504	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494	-33.5% 0.0% Percent Change 4.0% 190.5% 2.2% -36.4% -1.2% 29.3% 15.4% -8.3% 0.9% 6.7% 11.4% 6.7% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,628,973 \$12,000 \$1,999,878 \$1,193,098 \$6,023,240 \$1,308,286 \$15,000 \$4,150 \$1,771,136 \$22,236,144 \$22,236,144 \$4,015,023	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960	No Percha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Foregated Services Financial Government Public Safety	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0 2,625 \$29,013,504	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -29.3% 15.4% -8.3% 0.9% 6.7% 11.4% 6.7% -4.8% 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 0 0 0 \$22,236,144 \$4,015,023 2,317,111	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960 2,472,121	No Per Chi
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Gransfers Government Public Safety Greets and Highways (excluding Const.)	\$30,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 6,1225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0 2,625 \$29,013,504 \$4,032,854 5,838,252 3,432,292	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -29.3% 15.4% -8.3% -5.3% 0.9% -6.7% 11.4% -6.7% -4.8% -2.0% -2.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0 0 0 \$22,236,144 \$4,015,023 2,317,111 3,294,787	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435	No Per Chi
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and Other Sources Total Safety Streets and Highways (excluding Const.) Ganitation	\$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 2,625 \$29,013,504 \$4,032,854 5,838,252 3,432,292 157,267	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -36.4% -1.3% 15.4% -8.3% -5.3% 0.9% 6.7% 11.4% 6.7% 4.8% 2.0% 2.2% 20.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0 0 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources United States Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources General Government Othics Safety Greets and Highways (excluding Const.) Sanitation Human Services	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0 2,625 \$29,013,504 \$4,032,854 5,838,252 3,432,292 157,267 5,137,106	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210	-33.5% 0.0% Percent Change 4.0% 190.5% 2.2% -36.4% -1.2% 29.3% 6.7% 11.4% 6.7% 11.4% 6.7% 4.8% 2.0% 2.2% 20.9% 3.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2016 Revised Budget \$8,573,546 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Fransfers and Highways (excluding Const.) Samitation Juman Services Jeneral Gevernment Juman Services Jeneral Gervenues Jeneral Government Juman Services Jeneral Gervenues Jeneral Government Juman Services Jeneral Gervenues Jeneral Government Juman Services Jeneral Gervenues Jeneral Gervenues Jeneral Gervenues Jeneral Government Juman Services Jeneral Gervenues Jeneral Gerv	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -29.3% 15.4% -8.3% 0.9% 6.7% 11.4% 6.7% -4.8% 2.0% 2.2% 20.9% 3.9% 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0 0 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254	Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Iransfers from Other Funds Total Revenues and Other Sources Jurrent Expenditures Jeneral Government Public Safety Streets and Highways (excluding Const.) Ganitation Juman Services Health Culture and Recreation	\$30,869 \$32,925,593 Yes	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -36.4% -1.3% 15.4% -8.3% -5.3% 0.9% 6.7% 11.4% 6.7% 4.8% 2.0% 2.2% 20.9% 3.9% 1.0% 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Jurnent Expenditures Jeneral Government Public Safety Urrent Expenditures Jeneral Government Couliture and Recreation Conservation of Natural Resources	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0 2,625 \$29,013,504 \$4,032,854 5,838,252 3,432,292 157,267 5,137,106 1,458,306 239,588 438,171	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,088 404,447	-33.5% 0.0% Percent Change 4.0% 190.5% 2.2% -36.4% -1.2% 29.3% 15.4% -8.3% 6.7% 6.7% 11.4% 6.7% -4.8% 2.0% 2.2% 20.9% 3.9% 1.0% 1.9% -7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	447,882 \$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0 0 0 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Breets and Highways (excluding Const.) Samitation Luman Services Leath Lulture and Recreation Conservation of Natural Resources Conservation of Natural Resources	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,955,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -29.3% 15.4% -8.3% 0.9% 6.7% 11.4% 6.7% 2.0% 2.0% 2.0% 2.0% 2.0% 3.9% 1.0% 1.9% -7.7% 11.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Iuman Services Iealth Culture and Recreation Conservation of Natural Resources Sconomic Development and Housing All Other Current Expenditures	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -29.3% 15.4% -8.3% 5.3% 0.9% 6.7% 11.4% 6.7% 4.8% 2.0% 2.2% 20.9% 3.9% 1.0% 1.9% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0 0 0 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 0	No Per Ch:
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Lurrent Expenditures General Government Public Safety Breets and Highways (excluding Const.) Samitation Luman Services Leath Lulture and Recreation Conservation of Natural Resources Conservation of Natural Resources	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,955,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100	-33.5% 0.0% Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000	No Per Ch:
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha oted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Iuman Services Iealth Culture and Recreation Conservation of Natural Resources Sconomic Development and Housing All Other Current Expenditures Total Current Expenditures	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -29.3% 15.4% -8.3% 5.3% 0.9% 6.7% 11.4% 6.7% 4.8% 2.0% 2.2% 20.9% 3.9% 1.0% 1.9% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 0 0 0 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 0	No Per Ch:
Transfers to Other Funds Total Expenditures and Other Uses e of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Irransfers from Other Funds Total Revenues and Other Sources Utrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Conservation of Natural Resources Total Current Expenditures Total Current Expenditures Debt Service - Principal	\$30,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 2,625 \$29,013,504 \$4,032,854 5,838,252 3,432,292 157,267 5,137,106 1,458,306 1,258,388 1,292 1,572,677 5,137,106 1,458,306 1,293,588 1,394,589 1,394 1,394,589 1,394 1,394 1,394 1,394 1,394 1	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856	-33.5% 0.0% Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000 \$19,363,639 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 \$20,227,573 0	No Per Ch:
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Pransfers from Other Funds Total Revenues and Other Sources Urrent Expenditures Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0 2,625 \$29,013,504 \$4,032,854 5,838,252 3,432,292 157,267 5,137,106 1,458,306 239,588 438,171 109,100 337,578 \$21,180,514 965,000 647,576	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856 629,109	-33.5% 0.0% Percent Change 4.0% 190.5% 2.2% -36.4% -1.2% 29.3% 15.4% -8.3% 6.7% 6.7% 11.4% 6.7% -4.8% 2.0% 2.2% 20.9% 3.9% 1.0% 1.9% -7.7% 11.9% -7.7% 11.9% -2.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000 \$119,363,639 0 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 \$20,227,573 0 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$30,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 2,625 \$29,013,504 \$4,032,854 5,838,252 3,432,292 157,267 5,137,106 1,458,306 1,258,388 1,292 1,572,677 5,137,106 1,458,306 1,293,588 1,394,589 1,394 1,394,589 1,394 1,394 1,394 1,394 1,394 1	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856 629,109 6,803,452	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -36.4% -1.2% -2.9% -36.4% -8.3% 0.9% 6.7% 11.4% 6.7% 2.2% -3.9% 2.0% 2.0% 2.0% 2.0% 2.0% 1.0% 1.9% -7.7% 11.9% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.1% 19.9% -2.9% 18.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000 \$19,363,639 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 0 \$20,227,573 0 0 2,056,258	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 1,225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 0 2,625 \$29,013,504 \$4,032,854 5,838,252 3,432,292 157,267 5,137,106 1,458,306 239,588 438,171 109,100 337,578 \$21,180,514 965,000 647,576	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856 629,109	-33.5% 0.0% Percent Change 4.0% 190.5% 2.2% -36.4% -1.2% 29.3% 15.4% -8.3% 6.7% 6.7% 11.4% 6.7% -4.8% 2.0% 2.2% 20.9% 3.9% 1.0% 1.9% -7.7% 11.9% -7.7% 11.9% -2.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Ecurent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000 \$119,363,639 0 0	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 \$20,227,573 0 0	No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses e of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633 0 252,700 0 137,109 4,105,266 6,1225,838 7,464,880 0 1,453,195 6,000 95,000 406,258 \$29,010,879 0 2,625 \$29,013,504 \$4,032,854 5,838,252 3,432,292 157,267 5,137,106 1,458,306 239,588 438,171 109,100 337,578 \$21,180,514 965,000 647,576 5,730,825	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 0 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856 629,109 6,803,452	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -36.4% -1.2% -2.9% -36.4% -8.3% 0.9% 6.7% 11.4% 6.7% 2.2% -3.9% 2.0% 2.0% 2.0% 2.0% 2.0% 1.0% 1.9% -7.7% 11.9% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.19% 4.8% 1.1% 19.9% -2.9% 18.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2016 Revised Budget \$8,573,546 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000 0 \$19,363,639 0 0 2,391,257	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 0 \$20,227,573 0 0 2,056,258	-36 No Per Cha
Transfers to Other Funds Total Expenditures and Other Uses of County: Wabasha pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Jealth Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	530,869 \$32,925,593 Yes SR: Yes 2016 Revised Budget \$13,864,633	352,873 \$32,930,115 DS: Yes CP: 2017 Budget \$14,412,298 0 734,000 140,075 2,612,531 1,211,598 9,650,712 0 1,677,079 5,500 100,000 409,776 \$30,953,569 0 0 2,925 \$30,956,494 \$3,837,289 5,955,054 3,506,207 190,074 5,336,210 1,473,254 244,086 404,447 122,100 353,878 \$21,422,599 1,156,856 629,109 6,803,452 527,977	-33.5% 0.0% Percent Change 4.0% 190.5% -36.4% -1.2% -29.3% 15.4% -8.3% 5.3% 0.9% 6.7% 11.4% 6.7% -4.8% 2.0% 2.2% 20.9% 3.9% 1.0% 1.9% -7.7% 11.9% 4.8% 1.19% 4.8% 1.19% 5.3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wadena Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12,628,973 Yes SR: Yes 2016 Revised Budget \$8,573,546 0 768,950 420,000 78,860 1,999,878 1,193,098 6,023,240 0 1,308,286 15,000 84,150 1,771,136 \$22,236,144 \$4,015,023 2,317,111 3,294,787 1,180,564 6,833,145 1,196,797 229,671 261,541 35,000 0 \$19,363,639 0 0 2,391,257 620,324	\$13,623,076 DS: No CP: 2017 Budget \$9,108,691 0 776,650 420,000 81,873 2,298,531 1,199,013 5,703,779 0 1,331,949 15,000 84,150 1,441,273 \$22,460,909 0 \$22,460,909 \$4,147,960 2,472,121 3,364,435 1,278,268 7,261,537 1,179,254 224,953 269,045 30,000 0 \$20,227,573 0 0 2,056,258 634,230	No Per Cha

opted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2016 Revised Budget	2017 Budget	Percent Change		2016 Revised Budget	2017 Budget	Pero Cha
Revenues				Revenues			
Property Taxes	\$13,778,752	\$14,542,741	5.5%	Property Taxes	\$94,622,500	\$97,892,100	3
Tax Increments	0	0		Tax Increments	0	0	_
All Other Taxes	180,000	205,300	14.1%	All Other Taxes	10,119,800	11,029,600	9
Special Assessments	796,000	730,000	-8.3%	Special Assessments	0	0	
Licenses and Permits	48,905	22,505	-54.0%	Licenses and Permits	4,419,400	4,801,500	8
Federal Grants	307,097	1,327,910	332.4%	Federal Grants	15,710,800	15,876,400	1
State General Purpose Aid	675,740	795,063	17.7%	State General Purpose Aid	9,038,500	9,113,400	(
State Categorical Aid	5,348,689	5,444,065	1.8%	State Categorical Aid	35,759,800	40,467,200	13
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	3,377,800	3,445,000	- 2
Charges for Services	1,512,050	1,050,460	-30.5%	Charges for Services	14,064,600	15,254,800	8
Fines and Forfeits	1,000	2,500	150.0%	Fines and Forfeits	233,600	243,000	4
Interest on Investments	52,000	50,000	-3.8%	Interest on Investments	823,300	1,403,600	70
All Other Revenues	920,319	491,490	-46.6%	All Other Revenues	9,546,200	9,943,100	4
Total Revenues	\$23,620,552	\$24,662,034	4.4%	Total Revenues	\$197,716,300	\$209,469,700	
Proceeds from Bond Sales	23,620,552	0	-100.0%	Proceeds from Bond Sales	20,000,000	1,520,900	-92
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	196,138		Transfers from Other Funds	0	0	
Total Revenues and Other Sources				Total Revenues and Other Sources			
= 10tal Revenues and Other Sources	\$47,241,104	\$24,858,172	-47.4%	Total Revenues and Other Sources	\$217,716,300	\$210,990,600	-:
Current Expenditures	£4.765.921	£4.964.420	2.10/	Current Expenditures	£27 (74 500	£20 004 c00	
General Government	\$4,765,831	\$4,864,420	2.1%	General Government	\$27,674,500	\$28,804,600	4
Public Safety	4,201,839	3,973,210	-5.4%	Public Safety	46,349,700	48,367,600	4
Streets and Highways (excluding Const.)	3,653,742	4,161,554	13.9%	Streets and Highways (excluding Const.)	10,810,400	11,466,000	(
Sanitation	875,228	757,349	-13.5%	Sanitation	6,613,700	7,080,700	
Human Services	2,298,219	2,392,183	4.1%	Human Services	37,425,400	40,320,300	
Health	1,381,158	1,480,122	7.2%	Health	8,577,500	8,958,900	10
Culture and Recreation	226,860	219,173	-3.4% 77.3%	Culture and Recreation	15,410,900	12,675,000	-17
Conservation of Natural Resources	185,069 75,300	328,091 134,889	77.3% 79.1%	Conservation of Natural Resources	137,800 3,127,900	141,300 3,230,700	1
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	769,925	1,077,934	40.0%	All Other Current Expenditures	7,139,200	7,234,800	
Total Current Expenditures	\$18,433,171	\$19,388,925	5.2%	Total Current Expenditures	\$163,267,000	\$168,279,900	
Debt Service - Principal	240,000	425,000	77.1%	Debt Service - Principal	7,010,000	8,275,000	18
Interest and Fiscal Charges	58,563	89,736	53.2%	Interest and Fiscal Charges	6,750,200	7,121,000	
Streets and Highways Capital Outlay	3,750,000	4,541,000	21.1%	Streets and Highways Capital Outlay	38,987,500	24,818,200	-36
All Other Capital Outlay	891,000	200,000	-77.6%	All Other Capital Outlay	1,400,000	825,000	-41
Other Financing Uses	0	0	21.00/	Other Financing Uses	0	0	
Transfers to Other Funds	248,418	196,138	-21.0%		0	0	
-				Transfers to Other Funds			
Total Expenditures and Other Uses	\$23,621,152	\$24,840,799	5.2%	Total Expenditures and Other Uses	\$217,414,700	\$209,319,100	-3
Total Expenditures and Other Uses				Total Expenditures and Other Uses		\$209,319,100	-3
Total Expenditures and Other Uses =	\$23,621,152	\$24,840,799	5.2%	Name of County: Wilkin	\$217,414,700		-3
Total Expenditures and Other Uses =	\$23,621,152 Yes SR: Yes	\$24,840,799 DS: Yes CP:		Total Expenditures and Other Uses	\$217,414,700 Yes SR: Yes	DS: Yes CP:	No No
Total Expenditures and Other Uses =	\$23,621,152 Yes SR: Yes 2016 Revised	\$24,840,799 DS: Yes CP: 2017	5.2% Yes Percent	Name of County: Wilkin	\$217,414,700 Yes SR: Yes 2016 Revised	DS: Yes CP:	No Per
Total Expenditures and Other Uses	\$23,621,152 Yes SR: Yes	\$24,840,799 DS: Yes CP:	5.2% Yes	Name of County: Wilkin	\$217,414,700 Yes SR: Yes	DS: Yes CP:	
Total Expenditures and Other Uses = e of County: Watonwan upted budgets for the following funds: GF:	\$23,621,152 Yes SR: Yes 2016 Revised	\$24,840,799 DS: Yes CP: 2017	5.2% Yes Percent	Total Expenditures and Other Uses = Name of County: Wilkin Adopted budgets for the following funds: GF:	\$217,414,700 Yes SR: Yes 2016 Revised	DS: Yes CP:	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes	\$23,621,152 Yes SR: Yes 2016 Revised Budget	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879	Yes Percent Change	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues	\$217,414,700 Yes SR: Yes 2016 Revised Budget	DS: Yes CP: 2017 Budget \$7,654,483	No Per Cha
Total Expenditures and Other Uses = e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0	Yes Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2016 Revised Budget \$7,562,509 0	DS: Yes CP: 2017 Budget \$7,654,483 0	No Per Cha
Total Expenditures and Other Uses = e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458	Yes Percent Change 4.4%0.1%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625	7es Percent Change 4.4%0.1% -3.6%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0	No Per Cha
Total Expenditures and Other Uses = e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650	Yes Percent Change 4.4%	Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$23,621,152 Yes	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317	Fercent Change 4.4%0.1% -3.6%6.1%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857	5.2% Percent Change 4.4%0.1% -3.6%6.1% 4.1%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$23,621,152 Yes	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317	Fercent Change 4.4%0.1% -3.6%6.1%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893	No Per Ch:
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0	Fercent Change 4.4% -0.1% -3.6% 4.1% -52.6%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726	5.2% Percent Change 4.4%0.1% -3.6%6.1% 4.1% -52.6%14.0%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 4,628,893 1,203,735	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600	5.2% Percent Change 4.4%0.1% -3.6%6.1% 4.1% -52.6%14.0%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500	DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000	5.2% Percent Change 4.4%0.1% -3.6%6.1% 4.1% -52.6%14.0%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015	No Per Cha
Total Expenditures and Other Uses = e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741	5.2% Percent Change 4.4%0.1% -3.6%6.1% 4.1% -52.6%14.0% 19.0% -8.3%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390	No Per Cha -214 -17 -88 11 -250 16 -19
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934	5.2% Percent Change 4.4%0.1% -3.6%6.1% 4.1% -52.6%14.0% 19.0% -8.3% -21.1%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,393 1,203,735 2,000 35,015 252,390 \$15,090,820	No Per Cha -214 -17 -88 11 -250 16 -19
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000 35,015 252,390 \$15,090,820 0	No Per Cha -214 -17 -88 11 -250 16 -19
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 30,016 311,927 \$12,887,420 0	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0	No Per Charles 14
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: veenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000 35,015 252,390 \$15,090,820 0	No Per Charles 14
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: veenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 0 380,000	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 30,016 311,927 \$12,887,420 0 0 1,652,170	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: veenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 0	5.2% Percent Change 4.4% -0.1% -3.6% -1.1% -52.6% -11.0% -8.3% -21.1%100.0%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 30,016 311,927 \$12,887,420 0	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751	No Per Cha
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 380,000 \$22,904,860	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 0 \$17,767,934	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571	No Per Chair 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 0 380,000 \$22,904,860	S24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 0 1,652,170 \$14,539,590 \$2,896,940	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571	No Per Charles
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 0 380,000 \$22,904,860 \$3,543,060 2,396,068	DS: Yes CP: 2017 Budget \$8,710,879 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236	No Perro Cha
e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Taxes General Government Public Safety Streets and Highways (excluding Const.)	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514	Per Chi
e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$\$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004	No Per Cha
rotal Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630 4,986,809	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647 2,778,769	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509	No Pere
e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630 4,986,809 521,194	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647 2,778,769 890,516	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273	No Perental Section 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630 4,986,809 521,194 700,005	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 719,083	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647 2,778,769 890,516 66,373	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$\$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183	No Per Chi
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630 4,986,809 521,194 700,005 492,935	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647 2,778,769 890,516 66,373 239,159	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805	No Per Chi
e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630 4,986,809 521,194 700,005 492,935 123,378	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647 2,778,769 890,516 66,373 239,159 2,000	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 889,273 71,183 307,805 2,000	No Per Chi
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Seneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630 4,986,809 521,194 700,005 492,935 123,378 0	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647 2,778,769 890,516 66,373 239,159 2,000 0	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0	No Per Chi
e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630 4,986,809 521,194 700,005 492,935 123,378 0 \$15,614,219	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 719,083 560,855 126,394 0 \$15,242,739	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647 2,778,769 890,516 66,373 239,159 2,000 0 \$14,232,015	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 1,203,735 2,000 35,015 252,390 \$15,090,820 0 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0 \$12,809,283	No Perchi
Total Expenditures and Other Uses e of County: Watonwan pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630 4,986,809 521,194 700,005 492,935 123,378 0	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647 2,778,769 890,516 66,373 239,159 2,000 0	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 859,273 71,183 307,805 2,000 0	No Perchi
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Total Expenditures and Other Uses of County: Watonwan pted budgets for the following funds: GF: devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$23,621,152 Yes SR: Yes 2016 Revised Budget \$8,341,668 0 230,586 258,000 12,650 1,544,773 514,575 9,038,089 0 1,867,215 9,600 102,500 605,204 \$22,524,860 0 380,000 \$22,904,860 \$3,543,060 2,396,068 2,612,140 238,630 4,986,809 521,194 700,005 492,935 123,378 0 \$15,614,219 486,389 99,888 6,854,210 180,771	\$24,840,799 DS: Yes CP: 2017 Budget \$8,710,879 0 230,458 248,625 12,650 1,450,317 535,857 4,287,081 0 1,605,726 9,600 122,000 554,741 \$17,767,934 0 0 0 \$17,767,934 \$3,597,368 2,437,567 1,849,520 247,518 5,180,717 523,717 719,083 560,855 126,394 0 \$15,242,739 448,421 90,530 2,139,050 221,695	5.2% Percent Change 4.4%	Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$217,414,700 Yes SR: Yes 2016 Revised Budget \$7,562,509 0 10,428 0 9,360 780,103 493,565 2,450,157 165 1,235,190 4,000 30,016 311,927 \$12,887,420 0 1,652,170 \$14,539,590 \$2,896,940 2,125,792 4,839,819 392,647 2,778,769 890,516 66,373 239,159 2,000 0 \$14,232,015 275,000 32,575 0 0	DS: Yes CP: 2017 Budget \$7,654,483 0 9,415 0 9,415 0 9,110 890,263 405,328 4,628,893 188 1,203,735 2,000 35,015 252,390 \$15,090,820 0 81,751 \$15,172,571 \$2,272,759 2,405,236 3,745,514 318,004 2,827,509 889,273 71,183 307,805 2,000 0 \$12,809,283 294,000 55,860 3,379,500	No Per Cha

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Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2016 Revised Budget	2017 Budget	Percent Change	_	2016 Revised Budget	2017 Budget	Percent Change
Revenues	016.476.705			Revenues	055.426.156	050 104 217	
Property Taxes	\$16,476,785	\$17,465,392	6.0%	Property Taxes	\$55,426,156	\$58,184,217	5.0%
Tax Increments	169,346	185,568	9.6%	Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	1,103,900	1,109,400	0.5%
Special Assessments	280,000	946,000	237.9%	Special Assessments	0	0	
Licenses and Permits	236,843	157,310	-33.6%	Licenses and Permits	15,750	45,840	191.0%
Federal Grants	5,325,505	5,338,770	0.2%	Federal Grants	11,643,353	11,860,929	1.9%
State General Purpose Aid	2,925,403	3,094,591	5.8%	State General Purpose Aid	5,607,530	5,555,433	-0.9%
State Categorical Aid	12,202,208	11,803,170	-3.3%	State Categorical Aid	17,000,897	17,452,441	2.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	4,065,873	4,104,900	1.0%	Charges for Services	16,891,606	17,240,567	2.1%
Fines and Forfeits	18,850	20,400	8.2%	Fines and Forfeits	0	0	
Interest on Investments	148,050	145,266	-1.9%	Interest on Investments	1,300,000	1,300,000	
All Other Revenues	943,011	734,360	-22.1%	All Other Revenues	1,055,572	1,066,572	1.0%
Total Revenues	\$42,791,874	\$43,995,727	2.8%	Total Revenues	\$110,044,764	\$113,815,399	3.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	1,316,669	1,203,912	-8.6%	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	40,949	46,410	13.3%
Total Revenues and Other Sources	\$44,108,543	\$45,199,639	2.5%	Total Revenues and Other Sources	\$110,085,713	\$113,861,809	3.4%
Current Expenditures				Current Expenditures			
General Government	\$8,821,638	\$9,642,630	9.3%	General Government	\$21,608,487	\$22,568,897	4.4%
Public Safety	7,073,156	7,460,908	5.5%	Public Safety	26,721,199	26,185,477	-2.0%
Streets and Highways (excluding Const.)	4,252,929	4,418,117	3.9%	Streets and Highways (excluding Const.)	10,677,107	11,052,836	3.5%
Sanitation	1,406,313	1,328,166	-5.6%	Sanitation	0	0	
Human Services	13,173,179	14,341,984	8.9%	Human Services	22,394,705	22,783,433	1.7%
Health	0	0		Health	3,715,600	3,856,046	3.8%
Culture and Recreation	322,715	301,640	-6.5%	Culture and Recreation	4,044,682	3,873,151	-4.2%
Conservation of Natural Resources	623,822	665,393	6.7%	Conservation of Natural Resources	475,016	475,016	
Economic Development and Housing	191,124	195,407	2.2%	Economic Development and Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	2,118,609	4,069,407	92.1%
Total Current Expenditures	\$35,864,876	\$38,354,245	6.9%	Total Current Expenditures	\$91,755,405	\$94,864,263	3.4%
Debt Service - Principal	1,090,000	1,135,000	4.1%	Debt Service - Principal	2,410,000	2,930,000	21.6%
Interest and Fiscal Charges	119,810	82,163	-31.4%	Interest and Fiscal Charges	2,816,547	2,677,186	-4.9%
Streets and Highways Capital Outlay	6,364,900	6,205,800	-2.5%	Streets and Highways Capital Outlay	10,480,802	10,333,130	-1.4%
All Other Capital Outlay	668,957	332,310	-50.3%	All Other Capital Outlay	2,822,958	3,057,230	8.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$44,108,543	\$46,109,518	4.5%	Total Expenditures and Other Uses	\$110,285,712	\$113,861,809	3.2%

Name of County: Yellow Medicine			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2016 Revised	2017	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$9,858,307	\$10,020,192	1.6%
Tax Increments	0	0	1.070
All Other Taxes	109,700	168,600	53.7%
Special Assessments	1,045,355	442,292	-57.7%
Licenses and Permits	26,250	29,250	11.4%
Federal Grants	952,050	1,872,612	96.7%
State General Purpose Aid	491,061	490,057	-0.2%
State Categorical Aid	6,162,398	5,584,953	-9.4%
Grants from County/Other Local Units	1.000	500	-50.0%
Charges for Services	513,309	550,326	7.2%
Fines and Forfeits	2,000	2,000	
Interest on Investments	140,969	141,704	0.5%
All Other Revenues	425,627	447,877	5.2%
Total Revenues	\$19,728,026	\$19,750,363	0.1%
Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	
Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$19,728,026	\$19,750,363	0.1%
Current Expenditures			
General Government	\$2,956,466	\$3,072,460	3.9%
Public Safety	3,006,665	3,211,381	6.8%
Streets and Highways (excluding Const.)	3,677,973	3,656,473	-0.6%
Sanitation	136,672	139,700	2.2%
Human Services	4,288,400	4,482,609	4.5%
Health	242,152	188,637	-22.1%
Culture and Recreation	270,719	273,788	1.1%
Conservation of Natural Resources	1,062,323	1,108,069	4.3%
Economic Development and Housing	17,420	15,030	-13.7%
All Other Current Expenditures Total Current Expenditures	9		
•	\$15,658,790	\$16,148,147	3.1%
Debt Service - Principal	140,932	367,117	160.5%
Interest and Fiscal Charges	211,436	194,837	-7.9%
Streets and Highways Capital Outlay	2,800,000	3,565,000	27.3%
All Other Capital Outlay	511,800	572,700	11.9%
Other Financing Uses	0	0	
Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$19,322,958	\$20,847,801	7.9%