

STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota County Budgets

2017 Summary Budget Data
Together With
2016 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 700 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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March 15, 2017

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State of Minnesota**

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Scope

This publication presents 2016 (revised) and 2017 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 2.

The form used to collect this information requested that counties provide two types of data: *2016 budget* and *2017 budget*. The *2016 budgets* are the 2016 budgets adopted by county boards in November and December of 2015. The *2017 budgets* are the 2017 budgets adopted by county boards in November and December of 2016.

On Table 1, the Revised 2016 column reflects the 2016 budgets adopted by the county boards in November and December of 2015. Some counties submitted 2016 budgets with their 2017 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2016 and 2017. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an [interactive database](#) containing several years of data.

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Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- ***General Government.*** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- ***Public Safety.*** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- ***Streets and Highways.*** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- ***Sanitation.*** These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- ***Human Services.*** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- ***Health.*** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- ***Culture and Recreation.*** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- ***Conservation of Natural Resources.*** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2017, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2016. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures
2017 and Revised 2016

Revenues	Revised 2016*		2017		Percent Change
	Amount	%***	Amount	%	
Property Taxes	\$ 2,886,209,266	45.1%	\$ 2,998,549,123	45.0%	3.9%
Tax Increments	172,846	0.0%	189,068	0.0%	9.4%
All Other Taxes	161,832,568	2.5%	183,555,746	2.8%	13.4%
Special Assessments	33,969,098	0.5%	34,924,146	0.5%	2.8%
Licenses and Permits	31,820,222	0.5%	33,834,219	0.5%	6.3%
Intergovernmental Revenues					
Federal Grants	778,009,103	12.1%	783,027,271	11.8%	0.6%
State General Purpose Aids	271,915,278	4.2%	267,364,406	4.0%	-1.7%
State Categorical Aid	1,294,135,811	20.2%	1,361,647,573	20.5%	5.2%
Grants from County/Other Local Units	90,228,053	1.4%	96,386,613	1.4%	6.8%
Total Intergovernmental Revenues	\$ 2,434,288,245	38.0%	\$ 2,508,425,863	37.7%	3.0%
Charges for Services	528,046,338	8.2%	545,227,385	8.2%	3.3%
Fines and Forfeits	9,550,518	0.1%	9,237,557	0.1%	-3.3%
Interest on Investments	44,655,396	0.7%	47,514,886	0.7%	6.4%
All Other Revenues	275,053,748	4.3%	296,453,039	4.5%	7.8%
Total Revenues	\$ 6,405,598,245	100.0%	\$ 6,657,911,032	100.0%	3.9%
Other Financing Sources					
Proceeds from Bond Sales	262,749,023		212,832,100		
Other Financing Sources	8,817,811		13,497,465		
Transfers from Other Funds	87,538,853		58,376,149		
Total Revenues and Other Financing Sources	\$ 6,764,703,932		\$ 6,942,616,746		
Expenditures					
Current Expenditures					
General Government	\$ 993,748,375	18.9%	\$ 1,043,317,208	19.1%	5.0%
Public Safety	1,176,139,978	22.4%	1,233,397,829	22.5%	4.9%
Streets and Highways	492,820,009	9.4%	497,116,539	9.1%	0.9%
Sanitation	111,679,621	2.1%	119,394,534	2.2%	6.9%
Human Services	1,689,068,204	32.1%	1,786,680,395	32.6%	5.8%
Health	327,056,604	6.2%	345,657,863	6.3%	5.7%
Culture and Recreation	212,209,565	4.0%	214,995,217	3.9%	1.3%
Conservation of Natural Resources	95,809,377	1.8%	90,936,079	1.7%	-5.1%
Economic Development and Housing	71,453,340	1.4%	72,239,924	1.3%	1.1%
All Other Current Expenditures	84,790,218	1.6%	71,202,458	1.3%	-16.0%
Total Current Expenditures	\$ 5,254,775,291	100.0%	\$ 5,474,938,046	100.0%	4.2%
Percent of Total Expenditures		76.9%		77.5%	
Capital Outlay					
Streets and Highways Capital Outlay	832,301,370	12.2%	788,221,662	11.2%	-5.3%
All Other Capital Outlay	448,599,634	6.6%	486,596,676	6.9%	8.5%
Total Capital Outlay	\$ 1,280,901,004	18.8%	\$ 1,274,818,338	18.0%	-0.5%
Debt Service					
Principal	200,724,984	2.9%	213,227,452	3.0%	6.2%
Interest and Fiscal Charges	94,340,191	1.4%	101,261,138	1.4%	7.3%
Total Debt Service	\$ 295,065,175	4.3%	\$ 314,488,590	4.5%	6.6%
Total Expenditures	\$ 6,830,741,470	100.0%	\$ 7,064,244,974	100.0%	3.4%
Other Financing Uses					
Other Financing Uses	676,015		694,448		
Transfers to Other Funds	68,442,964		45,760,596		
Total Expenditures and Other Financing Uses	\$ 6,899,860,449		\$ 7,110,700,018		
Increase/(Decrease) in Fund Balance	\$ (177,030,349)		\$ (176,655,519)		
Net Unrealized Gain or (Loss) from Investments	\$ (2,110,247)		NA		
Total Property Tax Levy**	\$ 2,875,569,428		\$ 2,974,203,950		3.4%

*The column entitled Revised 2016 reflects the 2016 budgets adopted by the county boards in November and December of 2015. Some counties submitted 2016 budgets with their 2017 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages is less than 100 percent.

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Appendix 1
Minnesota Counties
Summary Budget Information

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Name of County: **Aitkin**

Adopted budgets for the following funds: GF: SR: No DS: CP: No

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$12,448,000	\$12,882,929	3.5%
Tax Increments	0	0	---
All Other Taxes	1,326,446	1,331,847	0.4%
Special Assessments	0	0	---
Licenses and Permits	69,955	72,905	4.2%
Federal Grants	2,258,618	2,570,719	13.8%
State General Purpose Aid	2,651,831	2,285,571	-13.8%
State Category Aid	5,956,911	7,774,061	30.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,902,850	1,751,882	-7.9%
Fines and Forfeits	0	0	---
Interest on Investments	330,000	310,000	-6.1%
All Other Revenues	131,135	223,754	70.6%
Total Revenues	\$27,075,746	\$29,203,668	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,075,746	\$29,203,668	7.9%
Current Expenditures			
General Government	\$5,472,862	\$5,416,229	-1.0%
Public Safety	5,165,588	6,129,545	18.7%
Streets and Highways (excluding Const.)	4,310,198	4,276,538	-0.8%
Sanitation	378,188	372,561	-1.5%
Human Services	5,889,707	5,829,838	-1.0%
Health	887,495	917,346	3.4%
Culture and Recreation	814,904	789,221	-3.2%
Conservation of Natural Resources	236,613	241,056	1.9%
Economic Development and Housing	38,809	41,446	6.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$23,194,364	\$24,013,780	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,337,200	5,382,800	61.3%
All Other Capital Outlay	967,301	1,087,220	12.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,498,865	\$30,483,800	10.9%

Name of County: **Anoka**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$122,385,080	\$125,444,707	2.5%
Tax Increments	0	0	---
All Other Taxes	450,250	454,250	0.9%
Special Assessments	0	0	---
Licenses and Permits	1,188,023	1,203,684	1.3%
Federal Grants	38,306,843	29,172,000	-23.8%
State General Purpose Aid	16,577,582	16,535,710	-0.3%
State Category Aid	59,734,208	75,386,068	26.2%
Grants from County/Other Local Units	17,753,910	12,434,949	-30.0%
Charges for Services	33,535,691	34,951,052	4.2%
Fines and Forfeits	164,000	164,000	---
Interest on Investments	1,622,000	1,619,166	-0.2%
All Other Revenues	5,024,415	4,719,086	-6.1%
Total Revenues	\$296,742,002	\$302,084,672	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,132,361	2,079,755	-2.5%
Total Revenues and Other Sources	\$298,874,363	\$304,164,427	1.8%
Current Expenditures			
General Government	\$40,880,383	\$42,739,469	4.5%
Public Safety	63,930,984	66,366,861	3.8%
Streets and Highways (excluding Const.)	11,590,502	10,735,008	-7.4%
Sanitation	5,444,813	5,464,483	0.4%
Human Services	73,069,377	74,391,453	1.8%
Health	14,695,881	15,491,866	5.4%
Culture and Recreation	17,853,040	15,343,052	-14.1%
Conservation of Natural Resources	505,429	531,164	5.1%
Economic Development and Housing	5,755,288	5,048,020	-12.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$233,725,697	\$236,111,376	1.0%
Debt Service - Principal	9,827,828	10,245,000	4.2%
Interest and Fiscal Charges	3,850,350	4,224,761	9.7%
Streets and Highways Capital Outlay	47,615,210	50,001,648	5.0%
All Other Capital Outlay	3,225,000	3,225,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$298,244,085	\$303,807,785	1.9%

Name of County: **Becker**

Adopted budgets for the following funds: GF: SR: DS: CP: No

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$19,230,650	\$19,949,794	3.7%
Tax Increments	0	0	---
All Other Taxes	2,452,861	2,384,650	-2.8%
Special Assessments	1,100,000	1,079,000	-1.9%
Licenses and Permits	281,560	329,570	17.1%
Federal Grants	6,287,300	7,721,584	22.8%
State General Purpose Aid	1,238,400	1,119,695	-9.6%
State Category Aid	14,168,327	14,565,603	2.8%
Grants from County/Other Local Units	0	1,652,000	---
Charges for Services	4,395,460	4,904,770	11.6%
Fines and Forfeits	49,500	44,500	-10.1%
Interest on Investments	205,000	205,000	---
All Other Revenues	2,033,493	252,945	-87.6%
Total Revenues	\$51,442,551	\$54,209,111	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,442,551	\$54,209,111	5.4%
Current Expenditures			
General Government	\$5,917,062	\$6,019,165	1.7%
Public Safety	7,769,894	8,282,055	6.6%
Streets and Highways (excluding Const.)	5,540,105	6,208,818	12.1%
Sanitation	7,090,251	5,068,344	-28.5%
Human Services	14,185,010	14,962,960	5.5%
Health	1,859,288	1,868,376	0.5%
Culture and Recreation	683,563	702,847	2.8%
Conservation of Natural Resources	1,288,882	1,515,192	17.6%
Economic Development and Housing	231,526	130,168	-43.8%
All Other Current Expenditures	692,300	666,237	-3.8%
Total Current Expenditures	\$45,257,881	\$45,424,162	0.4%
Debt Service - Principal	330,000	335,000	1.5%
Interest and Fiscal Charges	104,675	98,025	-6.4%
Streets and Highways Capital Outlay	7,991,000	9,376,000	17.3%
All Other Capital Outlay	0	2,500,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$53,683,556	\$57,733,187	7.5%

Name of County: **Beltrami**

Adopted budgets for the following funds: GF: SR: DS: CP: No

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$20,137,494	\$20,939,029	4.0%
Tax Increments	0	0	---
All Other Taxes	4,397,000	5,064,500	15.2%
Special Assessments	2,664,004	2,642,778	-0.8%
Licenses and Permits	69,900	72,800	4.1%
Federal Grants	10,331,451	11,248,722	8.9%
State General Purpose Aid	6,170,000	6,271,000	1.6%
State Category Aid	18,216,189	22,147,755	21.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,665,155	8,328,388	8.7%
Fines and Forfeits	136,000	146,000	7.4%
Interest on Investments	375,680	375,680	---
All Other Revenues	1,993,290	2,063,385	3.5%
Total Revenues	\$72,156,163	\$79,300,037	9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,995,000	20,000	-99.0%
Transfers from Other Funds	390,380	413,255	5.9%
Total Revenues and Other Sources	\$74,541,543	\$79,733,292	7.0%
Current Expenditures			
General Government	\$10,127,967	\$11,478,969	13.3%
Public Safety	10,635,956	10,887,045	2.4%
Streets and Highways (excluding Const.)	7,465,905	6,878,395	-7.9%
Sanitation	3,832,436	5,292,755	38.1%
Human Services	25,840,738	26,752,117	3.5%
Health	2,210,560	2,548,603	15.3%
Culture and Recreation	1,114,371	1,116,866	0.2%
Conservation of Natural Resources	1,282,272	1,360,904	6.1%
Economic Development and Housing	360,620	352,745	-2.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$62,870,825	\$66,668,399	6.0%
Debt Service - Principal	1,165,000	1,190,000	2.1%
Interest and Fiscal Charges	266,198	248,900	-6.5%
Streets and Highways Capital Outlay	10,719,560	13,418,000	25.2%
All Other Capital Outlay	280,000	280,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	390,380	413,255	5.9%
Total Expenditures and Other Uses	\$75,691,963	\$82,218,554	8.6%

Name of County: **Benton**

Adopted budgets for the following funds: GF: SR: No DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$19,206,693	\$19,554,698	1.8%
Tax Increments	0	0	---
All Other Taxes	556,929	566,727	1.8%
Special Assessments	0	0	---
Licenses and Permits	223,300	249,760	11.8%
Federal Grants	6,305,882	5,452,758	-13.5%
State General Purpose Aid	2,279,052	2,290,606	0.5%
State Categoryal Aid	9,211,408	7,046,673	-23.5%
Grants from County/Other Local Units	1,772,530	871,748	-50.8%
Charges for Services	2,409,735	2,236,742	-7.2%
Fines and Forfeits	10,825	10,125	-6.5%
Interest on Investments	70,000	70,000	---
All Other Revenues	533,940	603,610	13.0%
Total Revenues	\$42,580,294	\$38,953,447	-8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,615,009	2,291,800	41.9%
Total Revenues and Other Sources	\$44,195,303	\$41,245,247	-6.7%
Current Expenditures			
General Government	\$6,069,110	\$6,448,436	6.3%
Public Safety	7,685,063	8,022,273	4.4%
Streets and Highways (excluding Const.)	3,667,597	3,713,953	1.3%
Sanitation	0	0	---
Human Services	11,208,626	11,768,544	5.0%
Health	1,124,679	1,128,049	0.3%
Culture and Recreation	613,488	607,456	-1.0%
Conservation of Natural Resources	386,939	421,642	9.0%
Economic Development and Housing	87,767	85,125	-3.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,843,269	\$32,195,478	4.4%
Debt Service - Principal	2,045,000	1,470,000	-28.1%
Interest and Fiscal Charges	367,389	311,213	-15.3%
Streets and Highways Capital Outlay	9,204,646	5,663,965	-38.5%
All Other Capital Outlay	1,182,818	916,671	-22.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,459,206	2,211,347	51.5%
Total Expenditures and Other Uses	\$45,102,328	\$42,768,674	-5.2%

Name of County: **Big Stone**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$4,833,390	\$5,086,951	5.2%
Tax Increments	0	0	---
All Other Taxes	63,000	103,000	63.5%
Special Assessments	283,500	232,300	-18.1%
Licenses and Permits	18,400	20,175	9.6%
Federal Grants	850,993	885,215	4.0%
State General Purpose Aid	116,198	114,404	-1.5%
State Categoryal Aid	3,628,152	4,597,638	26.7%
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	683,100	728,180	6.6%
Fines and Forfeits	0	0	---
Interest on Investments	14,000	9,000	-35.7%
All Other Revenues	212,310	326,442	53.8%
Total Revenues	\$10,705,443	\$12,105,705	13.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	121,827	166,920	37.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,827,270	\$12,272,625	13.3%
Current Expenditures			
General Government	\$2,202,488	\$2,380,142	8.1%
Public Safety	1,112,984	1,147,805	3.1%
Streets and Highways (excluding Const.)	2,246,221	3,678,995	63.8%
Sanitation	197,446	208,165	5.4%
Human Services	2,482,266	2,608,112	5.1%
Health	110,210	123,897	12.4%
Culture and Recreation	192,832	186,724	-3.2%
Conservation of Natural Resources	440,778	483,207	9.6%
Economic Development and Housing	62,344	218,237	250.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,047,569	\$11,035,284	22.0%
Debt Service - Principal	60,000	65,000	8.3%
Interest and Fiscal Charges	26,435	24,510	-7.3%
Streets and Highways Capital Outlay	1,670,595	1,284,750	-23.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,804,599	\$12,409,544	14.9%

Name of County: **Blue Earth**

Adopted budgets for the following funds: GF: SR: DS: No CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$30,387,243	\$31,750,811	4.5%
Tax Increments	0	0	---
All Other Taxes	3,038,900	6,240,200	105.3%
Special Assessments	1,533,313	1,774,660	15.7%
Licenses and Permits	293,000	299,200	2.1%
Federal Grants	7,559,382	10,730,545	42.0%
State General Purpose Aid	3,240,678	3,673,419	13.4%
State Categoryal Aid	33,579,816	24,605,631	-26.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,771,729	9,169,582	4.5%
Fines and Forfeits	324,750	357,750	10.2%
Interest on Investments	1,010,000	1,010,000	---
All Other Revenues	1,589,962	1,152,982	-27.5%
Total Revenues	\$91,328,773	\$90,764,780	-0.6%
Proceeds from Bond Sales	4,710,000	2,900,000	-38.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,669,081	8,287,914	396.6%
Total Revenues and Other Sources	\$97,707,854	\$101,952,694	4.3%
Current Expenditures			
General Government	\$11,331,507	\$11,508,610	1.6%
Public Safety	12,265,975	12,785,290	4.2%
Streets and Highways (excluding Const.)	10,793,951	10,040,652	-7.0%
Sanitation	1,025,777	1,131,062	10.3%
Human Services	26,262,825	27,095,653	3.2%
Health	2,445,002	2,473,219	1.2%
Culture and Recreation	1,817,960	1,806,633	-0.6%
Conservation of Natural Resources	6,256,429	5,529,930	-11.6%
Economic Development and Housing	114,829	117,754	2.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$72,314,255	\$72,488,803	0.2%
Debt Service - Principal	1,663,245	1,670,533	0.4%
Interest and Fiscal Charges	919,385	858,577	-6.6%
Streets and Highways Capital Outlay	17,915,000	22,340,000	24.7%
All Other Capital Outlay	5,184,115	8,594,396	65.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,542,081	8,160,914	429.2%
Total Expenditures and Other Uses	\$99,538,081	\$114,113,223	14.6%

Name of County: **Brown**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$12,254,289	\$12,652,553	3.2%
Tax Increments	0	0	---
All Other Taxes	24,800	21,500	-13.3%
Special Assessments	215,721	224,143	3.9%
Licenses and Permits	38,630	38,430	-0.5%
Federal Grants	3,240,776	3,540,329	9.2%
State General Purpose Aid	774,283	992,808	28.2%
State Categoryal Aid	8,241,548	8,656,544	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,911,986	5,534,263	41.5%
Fines and Forfeits	7,053	12,038	70.7%
Interest on Investments	217,170	250,690	15.4%
All Other Revenues	3,464,202	2,446,116	-29.4%
Total Revenues	\$32,390,458	\$34,369,414	6.1%
Proceeds from Bond Sales	0	5,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,390,458	\$39,369,414	21.5%
Current Expenditures			
General Government	\$4,498,452	\$4,886,749	8.6%
Public Safety	5,291,863	5,590,142	5.6%
Streets and Highways (excluding Const.)	3,605,796	4,994,131	38.5%
Sanitation	1,035,806	1,068,867	3.2%
Human Services	9,045,822	9,700,300	7.2%
Health	1,745,001	1,782,315	2.1%
Culture and Recreation	325,126	332,520	2.3%
Conservation of Natural Resources	969,094	1,246,811	28.7%
Economic Development and Housing	11,295	11,945	5.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$26,528,255	\$29,613,780	11.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,605,000	8,405,000	82.5%
All Other Capital Outlay	1,160,704	1,551,186	33.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,293,959	\$39,569,966	22.5%

Name of County: **Carlton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$24,611,756	\$25,739,711	4.6%
Tax Increments	0	0	---
All Other Taxes	20,000	20,000	---
Special Assessments	575,000	575,000	---
Licenses and Permits	73,575	73,575	---
Federal Grants	5,684,125	5,867,531	3.2%
State General Purpose Aid	19,033,859	18,692,028	-1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,246,600	2,349,150	4.6%
Fines and Forfeits	42,000	45,000	7.1%
Interest on Investments	71,200	97,400	36.8%
All Other Revenues	1,789,378	1,814,398	1.4%
Total Revenues	\$54,147,493	\$55,273,793	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$54,147,493	\$55,273,793	2.1%
Current Expenditures			
General Government	\$9,176,149	\$9,782,143	6.6%
Public Safety	7,035,665	8,090,603	15.0%
Streets and Highways (excluding Const.)	14,754,938	12,535,857	-15.0%
Sanitation	1,396,677	1,440,525	3.1%
Human Services	18,481,134	19,908,823	7.7%
Health	0	0	---
Culture and Recreation	314,197	296,495	-5.6%
Conservation of Natural Resources	1,176,245	1,274,611	8.4%
Economic Development and Housing	813,383	1,187,133	46.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$53,148,388	\$54,516,190	2.6%
Debt Service - Principal	1,279,587	1,054,605	-17.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,427,975	\$55,570,795	2.1%

Name of County: **Carver**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$50,997,158	\$52,433,433	2.8%
Tax Increments	0	0	---
All Other Taxes	1,601,463	1,691,692	5.6%
Special Assessments	255,000	253,000	-0.8%
Licenses and Permits	1,046,830	1,167,823	11.6%
Federal Grants	7,967,494	8,801,145	10.5%
State General Purpose Aid	2,930,216	2,930,216	---
State Categorical Aid	16,957,817	38,466,332	126.8%
Grants from County/Other Local Units	586,010	767,330	30.9%
Charges for Services	12,519,270	13,195,105	5.4%
Fines and Forfeits	225,586	212,086	-6.0%
Interest on Investments	1,644,661	1,544,661	-6.1%
All Other Revenues	1,126,804	1,089,165	-3.3%
Total Revenues	\$97,858,309	\$122,551,988	25.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,578,370	1,544,177	-2.2%
Total Revenues and Other Sources	\$99,436,679	\$124,096,165	24.8%
Current Expenditures			
General Government	\$20,593,652	\$22,740,380	10.4%
Public Safety	19,521,214	20,239,247	3.7%
Streets and Highways (excluding Const.)	6,791,261	6,894,975	1.5%
Sanitation	0	0	---
Human Services	22,355,580	23,705,659	6.0%
Health	2,136,545	2,162,124	1.2%
Culture and Recreation	5,384,735	5,501,926	2.2%
Conservation of Natural Resources	3,685,841	3,992,711	8.3%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$80,468,828	\$85,237,022	5.9%
Debt Service - Principal	3,903,000	3,819,284	-2.1%
Interest and Fiscal Charges	1,846,365	1,237,916	-33.0%
Streets and Highways Capital Outlay	9,820,808	30,082,928	206.3%
All Other Capital Outlay	1,819,308	2,174,838	19.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,578,370	1,544,177	-2.2%
Total Expenditures and Other Uses	\$99,436,679	\$124,096,165	24.8%

Name of County: **Cass**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$21,120,211	\$21,857,893	3.5%
Tax Increments	0	0	---
All Other Taxes	407,000	1,322,000	224.8%
Special Assessments	1,650,000	1,800,000	9.1%
Licenses and Permits	59,040	134,020	127.0%
Federal Grants	5,947,147	6,271,609	5.5%
State General Purpose Aid	1,002,305	983,724	-1.9%
State Categorical Aid	11,281,921	14,310,573	26.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,840,350	3,815,774	-0.6%
Fines and Forfeits	8,500	7,500	-11.8%
Interest on Investments	1,060,000	1,020,000	-3.8%
All Other Revenues	7,511,025	7,629,282	1.6%
Total Revenues	\$53,887,499	\$59,152,375	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,887,499	\$59,152,375	9.8%
Current Expenditures			
General Government	\$11,756,033	\$11,874,650	1.0%
Public Safety	10,283,581	10,477,757	1.9%
Streets and Highways (excluding Const.)	6,283,675	6,036,383	-3.9%
Sanitation	2,335,015	2,322,565	-0.5%
Human Services	12,620,860	12,663,861	0.3%
Health	1,801,965	1,829,990	1.6%
Culture and Recreation	373,479	379,905	1.7%
Conservation of Natural Resources	3,384,885	3,438,073	1.6%
Economic Development and Housing	42,500	50,000	17.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$48,881,993	\$49,073,184	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,975,500	8,175,000	105.6%
All Other Capital Outlay	1,732,705	1,664,870	-3.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,590,198	\$58,913,054	7.9%

Name of County: **Chippewa**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$9,355,738	\$9,751,463	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	204,300	202,889	-0.7%
Licenses and Permits	27,810	25,885	-6.9%
Federal Grants	4,558,186	2,350,328	-48.4%
State General Purpose Aid	366,739	292,485	-20.2%
State Categorical Aid	7,022,649	5,557,991	-20.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	761,451	829,637	9.0%
Fines and Forfeits	0	0	---
Interest on Investments	18,000	18,010	0.1%
All Other Revenues	753,349	589,280	-21.8%
Total Revenues	\$23,068,222	\$19,617,968	-15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	493,700	493,700	---
Transfers from Other Funds	726,376	501,729	-30.9%
Total Revenues and Other Sources	\$24,288,298	\$20,613,397	-15.1%
Current Expenditures			
General Government	\$3,710,057	\$3,747,861	1.0%
Public Safety	2,510,861	2,513,464	0.1%
Streets and Highways (excluding Const.)	2,705,175	2,774,575	2.6%
Sanitation	269,250	269,250	---
Human Services	6,139,173	6,366,108	3.7%
Health	165,527	149,743	-9.5%
Culture and Recreation	508,971	459,168	-9.8%
Conservation of Natural Resources	692,535	707,374	2.1%
Economic Development and Housing	61,299	63,799	4.1%
All Other Current Expenditures	795,033	777,700	-2.2%
Total Current Expenditures	\$17,557,881	\$17,829,042	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,299,275	2,425,000	-61.5%
All Other Capital Outlay	493,000	941,000	90.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,350,156	\$21,195,042	-13.0%

Name of County: **Chisago**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$32,450,000	\$33,528,602	3.3%
Tax Increments	0	0	---
All Other Taxes	0	1,906,000	---
Special Assessments	9,350	0	-100.0%
Licenses and Permits	690,147	723,850	4.9%
Federal Grants	4,921,714	5,425,806	10.2%
State General Purpose Aid	0	0	---
State Categorical Aid	14,403,255	14,447,024	0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,873,301	4,926,382	-28.3%
Fines and Forfeits	122,000	113,000	-7.4%
Interest on Investments	400,000	430,000	7.5%
All Other Revenues	1,811,764	929,213	-48.7%
Total Revenues	\$61,681,531	\$62,429,877	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,059,245	719,500	-32.1%
Total Revenues and Other Sources	\$62,740,776	\$63,149,377	0.7%
Current Expenditures			
General Government	\$9,297,952	\$13,146,357	41.4%
Public Safety	10,031,149	10,719,439	6.9%
Streets and Highways (excluding Const.)	6,038,496	6,516,182	7.9%
Sanitation	600,815	546,541	-9.0%
Human Services	10,921,760	11,434,795	4.7%
Health	1,880,204	1,907,443	1.4%
Culture and Recreation	819,641	2,410,737	194.1%
Conservation of Natural Resources	1,079,917	1,130,127	4.6%
Economic Development and Housing	949,020	840,704	-11.4%
All Other Current Expenditures	9,500	0	-100.0%
Total Current Expenditures	\$41,628,454	\$48,652,325	16.9%
Debt Service - Principal	3,970,000	3,015,000	-24.1%
Interest and Fiscal Charges	567,902	1,951,598	243.7%
Streets and Highways Capital Outlay	9,835,000	7,502,300	-23.7%
All Other Capital Outlay	7,995,679	2,348,708	-70.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$63,997,035	\$63,469,931	-0.8%

Name of County: **Clay**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$28,378,777	\$30,142,262	6.2%
Tax Increments	0	0	---
All Other Taxes	570,000	520,000	-8.8%
Special Assessments	789,659	627,633	-20.5%
Licenses and Permits	132,120	132,220	0.1%
Federal Grants	4,904,795	7,088,714	44.5%
State General Purpose Aid	2,901,767	2,885,877	-0.5%
State Categorical Aid	12,718,011	12,564,015	-1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,519,661	2,503,718	-0.6%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	125,000	195,165	56.1%
All Other Revenues	1,522,246	1,595,632	4.8%
Total Revenues	\$54,567,036	\$58,260,236	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	220,000	220,000	---
Total Revenues and Other Sources	\$54,787,036	\$58,480,236	6.7%
Current Expenditures			
General Government	\$8,687,021	\$9,256,200	6.6%
Public Safety	10,569,890	11,160,379	5.6%
Streets and Highways (excluding Const.)	8,585,120	8,583,587	-0.0%
Sanitation	18,031,609	20,429,125	13.3%
Human Services	261,052	264,645	1.4%
Health	515,984	527,072	2.1%
Culture and Recreation	634,712	651,816	2.7%
Conservation of Natural Resources	533,919	538,512	0.9%
Economic Development and Housing	1,291,908	628,580	-51.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$49,111,215	\$52,039,916	6.0%
Debt Service - Principal	1,701,684	1,603,920	-5.7%
Interest and Fiscal Charges	186,554	143,721	-23.0%
Streets and Highways Capital Outlay	4,176,502	4,511,522	8.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	768,914	899,280	17.0%
Total Expenditures and Other Uses	\$55,944,869	\$59,198,359	5.8%

Name of County: **Clearwater**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$6,795,572	\$6,854,772	0.9%
Tax Increments	0	0	---
All Other Taxes	195,670	246,225	25.8%
Special Assessments	52,946	65,390	23.5%
Licenses and Permits	20,925	24,025	14.8%
Federal Grants	3,204,061	3,410,020	6.4%
State General Purpose Aid	1,709,969	1,706,630	-0.2%
State Categorical Aid	7,965,897	6,842,963	-14.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,499,551	2,353,126	-5.9%
Fines and Forfeits	5,600	5,300	-5.4%
Interest on Investments	175,400	175,700	0.2%
All Other Revenues	3,043,447	2,798,613	-8.0%
Total Revenues	\$25,669,038	\$24,482,764	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,669,038	\$24,482,764	-4.6%
Current Expenditures			
General Government	\$2,614,945	\$2,607,960	-0.3%
Public Safety	2,803,061	2,735,426	-2.4%
Streets and Highways (excluding Const.)	2,822,166	2,881,865	2.1%
Sanitation	869,696	910,902	4.7%
Human Services	8,252,465	8,401,098	1.8%
Health	1,613,710	1,513,979	-6.2%
Culture and Recreation	474,648	469,006	-1.2%
Conservation of Natural Resources	1,416,682	1,422,106	0.4%
Economic Development and Housing	800	800	---
All Other Current Expenditures	1,497,930	1,550,880	3.5%
Total Current Expenditures	\$22,366,103	\$22,494,022	0.6%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	3,750	2,625	-30.0%
Streets and Highways Capital Outlay	3,829,659	4,290,000	12.0%
All Other Capital Outlay	424,000	457,000	7.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,643,512	\$27,268,647	2.3%

Name of County: **Cook**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$7,070,780	\$7,863,947	11.2%
Tax Increments	0	0	---
All Other Taxes	115,500	125,100	8.3%
Special Assessments	56,000	54,000	-3.6%
Licenses and Permits	57,100	59,100	3.5%
Federal Grants	3,046,495	3,109,295	2.1%
State General Purpose Aid	1,004,758	996,493	-0.8%
State Categorical Aid	5,412,376	3,917,564	-27.6%
Grants from County/Other Local Units	100,000	100,000	---
Charges for Services	1,612,185	1,462,433	-9.3%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	150,000	250,000	66.7%
All Other Revenues	767,776	724,242	-5.7%
Total Revenues	\$19,405,470	\$18,674,674	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,405,470	\$18,674,674	-3.8%
Current Expenditures			
General Government	\$3,921,524	\$4,011,137	2.3%
Public Safety	2,825,042	2,988,033	5.8%
Streets and Highways (excluding Const.)	3,391,802	3,233,602	-4.7%
Sanitation	510,249	521,838	2.3%
Human Services	2,504,515	3,076,105	22.8%
Health	442,245	440,414	-0.4%
Culture and Recreation	1,139,552	1,128,215	-1.0%
Conservation of Natural Resources	125,626	305,760	143.4%
Economic Development and Housing	143,351	140,669	-1.9%
All Other Current Expenditures	4,100	5,760	40.5%
Total Current Expenditures	\$15,008,006	\$15,851,533	5.6%
Debt Service - Principal	670,000	310,000	-53.7%
Interest and Fiscal Charges	48,329	27,872	-42.3%
Streets and Highways Capital Outlay	3,331,484	1,770,450	-46.9%
All Other Capital Outlay	439,936	714,734	62.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,497,755	\$18,674,589	-4.2%

Name of County: **Cottonwood**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$9,575,173	\$10,321,810	7.8%
Tax Increments	0	0	---
All Other Taxes	198,629	177,626	-10.6%
Special Assessments	0	0	---
Licenses and Permits	20,960	22,460	7.2%
Federal Grants	253,040	634,000	150.6%
State General Purpose Aid	1,083,699	1,126,888	4.0%
State Categorical Aid	2,596,953	4,688,714	80.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	376,300	437,150	16.2%
Fines and Forfeits	19,500	16,500	-15.4%
Interest on Investments	86,000	80,000	-7.0%
All Other Revenues	672,404	647,351	-3.7%
Total Revenues	\$14,882,658	\$18,152,499	22.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	168,146	168,000	-0.1%
Total Revenues and Other Sources	\$15,050,804	\$18,320,499	21.7%
Current Expenditures			
General Government	\$6,116,743	\$6,587,043	7.7%
Public Safety	2,724,628	2,986,387	9.6%
Streets and Highways (excluding Const.)	3,402,400	3,465,725	1.9%
Sanitation	291,964	290,836	-0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	228,965	260,772	13.9%
Conservation of Natural Resources	448,556	505,996	12.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,213,256	\$14,096,759	6.7%
Debt Service - Principal	87,200	87,200	---
Interest and Fiscal Charges	10,000	10,300	3.0%
Streets and Highways Capital Outlay	1,560,923	3,881,070	148.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	168,146	168,000	-0.1%
Total Expenditures and Other Uses	\$15,039,525	\$18,243,329	21.3%

Name of County: **Crow Wing**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$33,933,420	\$33,892,108	-0.1%
Tax Increments	0	0	---
All Other Taxes	890,000	5,085,950	471.5%
Special Assessments	590,000	612,271	3.8%
Licenses and Permits	1,113,345	1,117,520	0.4%
Federal Grants	8,672,236	8,402,860	-3.1%
State General Purpose Aid	3,549,673	3,466,448	-2.3%
State Categorical Aid	14,041,603	17,237,515	22.8%
Grants from County/Other Local Units	220,441	427,441	93.9%
Charges for Services	6,294,580	6,711,851	6.6%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	622,466	588,071	-5.5%
All Other Revenues	2,564,433	2,603,754	1.5%
Total Revenues	\$72,527,197	\$80,180,789	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	104,078	187,185	79.9%
Total Revenues and Other Sources	\$72,631,275	\$80,367,974	10.7%
Current Expenditures			
General Government	\$14,041,997	\$13,476,070	-4.0%
Public Safety	14,392,194	15,916,428	10.6%
Streets and Highways (excluding Const.)	4,756,196	8,432,568	77.3%
Sanitation	0	0	---
Human Services	20,742,891	22,333,330	7.7%
Health	0	0	---
Culture and Recreation	781,502	902,035	15.4%
Conservation of Natural Resources	2,184,116	2,273,847	4.1%
Economic Development and Housing	80,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$56,978,896	\$63,334,278	11.2%
Debt Service - Principal	4,162,750	4,278,750	2.8%
Interest and Fiscal Charges	1,027,888	813,527	-20.9%
Streets and Highways Capital Outlay	11,146,678	11,465,786	2.9%
All Other Capital Outlay	3,960,302	3,268,764	-17.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	106,000	113,107	6.7%
Total Expenditures and Other Uses	\$77,382,514	\$83,274,212	7.6%

Name of County: **Dakota**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$130,196,625	\$132,800,558	2.0%
Tax Increments	0	0	---
All Other Taxes	5,076,250	5,096,250	0.4%
Special Assessments	0	0	---
Licenses and Permits	1,247,774	1,277,863	2.4%
Federal Grants	40,001,370	43,548,634	8.9%
State General Purpose Aid	16,714,889	14,600,787	-12.6%
State Categorical Aid	63,787,287	59,791,334	-6.3%
Grants from County/Other Local Units	26,395,552	25,109,473	-4.9%
Charges for Services	28,333,900	28,290,114	-0.2%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	2,540,000	2,566,969	1.1%
All Other Revenues	5,877,002	5,510,802	-6.2%
Total Revenues	\$320,210,649	\$318,632,784	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	36,158,832	0	-100.0%
Total Revenues and Other Sources	\$356,369,481	\$318,632,784	-10.6%
Current Expenditures			
General Government	\$71,448,261	\$70,669,024	-1.1%
Public Safety	38,245,043	40,057,348	4.7%
Streets and Highways (excluding Const.)	5,998,562	6,270,486	4.5%
Sanitation	4,874,180	5,794,551	18.9%
Human Services	77,440,393	83,088,678	7.3%
Health	9,718,951	10,033,415	3.2%
Culture and Recreation	14,120,071	15,167,298	7.4%
Conservation of Natural Resources	15,448,904	5,308,619	-65.6%
Economic Development and Housing	5,082,112	4,123,502	-18.9%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$242,459,072	\$240,595,516	-0.8%
Debt Service - Principal	23,420,000	0	-100.0%
Interest and Fiscal Charges	481,834	0	-100.0%
Streets and Highways Capital Outlay	60,601,331	72,804,088	20.1%
All Other Capital Outlay	39,962,510	43,414,692	8.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	34,058,146	0	-100.0%
Total Expenditures and Other Uses	\$400,982,893	\$356,814,296	-11.0%

Name of County: **Dodge**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$12,803,759	\$13,301,277	3.9%
Tax Increments	0	0	---
All Other Taxes	324,300	340,100	4.9%
Special Assessments	192,612	207,823	7.9%
Licenses and Permits	47,350	49,850	5.3%
Federal Grants	273,332	1,904,429	596.7%
State General Purpose Aid	1,526,241	907,835	-40.5%
State Categorical Aid	4,581,646	3,442,231	-24.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,169,216	3,138,059	-1.0%
Fines and Forfeits	0	0	---
Interest on Investments	45,530	46,020	1.1%
All Other Revenues	190,537	315,365	65.5%
Total Revenues	\$23,154,523	\$23,652,989	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	187,100	180,940	-3.3%
Transfers from Other Funds	25,000	0	-100.0%
Total Revenues and Other Sources	\$23,366,623	\$23,833,929	2.0%
Current Expenditures			
General Government	\$4,906,647	\$4,618,913	-5.9%
Public Safety	5,204,702	5,396,747	3.7%
Streets and Highways (excluding Const.)	3,024,922	3,911,758	29.3%
Sanitation	1,956,198	2,073,145	6.0%
Human Services	2,290,173	2,540,110	10.9%
Health	1,126,651	1,101,932	-2.2%
Culture and Recreation	0	0	---
Conservation of Natural Resources	137,587	129,668	-5.8%
Economic Development and Housing	43,015	29,150	-32.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,689,895	\$19,801,423	5.9%
Debt Service - Principal	903,000	913,500	1.2%
Interest and Fiscal Charges	268,285	247,985	-7.6%
Streets and Highways Capital Outlay	3,196,194	2,595,000	-18.8%
All Other Capital Outlay	755,249	783,602	3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	47,000	---
Total Expenditures and Other Uses	\$23,812,623	\$24,388,510	2.4%

Name of County: **Douglas**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$25,662,848	\$26,159,652	1.9%
Tax Increments	0	0	---
All Other Taxes	3,044,500	3,247,000	6.7%
Special Assessments	28,000	0	-100.0%
Licenses and Permits	212,346	206,991	-2.5%
Federal Grants	3,067,914	3,650,666	19.0%
State General Purpose Aid	8,680,545	7,945,387	-8.5%
State Categorical Aid	1,935,753	2,799,139	44.6%
Grants from County/Other Local Units	10,000	11,000	10.0%
Charges for Services	3,224,596	3,437,070	6.6%
Fines and Forfeits	59,800	51,800	-13.4%
Interest on Investments	381,700	352,700	-7.6%
All Other Revenues	625,899	798,793	27.6%
Total Revenues	\$46,933,901	\$48,660,198	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$46,933,901	\$48,660,198	3.7%
Current Expenditures			
General Government	\$8,768,236	\$9,398,550	7.2%
Public Safety	9,027,890	9,489,245	5.1%
Streets and Highways (excluding Const.)	5,392,211	5,080,619	-5.8%
Sanitation	0	0	---
Human Services	9,323,703	10,010,523	7.4%
Health	479,464	383,082	-20.1%
Culture and Recreation	1,832,744	2,673,271	45.9%
Conservation of Natural Resources	825,275	877,874	6.4%
Economic Development and Housing	62,429	60,241	-3.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,711,952	\$37,973,405	6.3%
Debt Service - Principal	1,385,000	1,385,000	---
Interest and Fiscal Charges	920,661	852,088	-7.4%
Streets and Highways Capital Outlay	9,306,992	8,331,843	-10.5%
All Other Capital Outlay	928,592	525,464	-43.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$48,253,197	\$49,067,800	1.7%

Name of County: **Faribault**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$10,185,981	\$10,556,171	3.6%
Tax Increments	0	0	---
All Other Taxes	344,500	367,000	6.5%
Special Assessments	1,249,535	1,264,437	1.2%
Licenses and Permits	2,100	2,100	---
Federal Grants	1,699,100	149,100	-91.2%
State General Purpose Aid	304,852	264,073	-13.4%
State Categorical Aid	8,535,627	7,964,990	-6.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,198,312	1,447,721	20.8%
Fines and Forfeits	18,500	18,500	---
Interest on Investments	75,000	75,000	---
All Other Revenues	688,788	668,426	-3.0%
Total Revenues	\$24,302,295	\$22,777,518	-6.3%
Proceeds from Bond Sales	2,000,000	2,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	310,935	273,225	-12.1%
Total Revenues and Other Sources	\$26,613,230	\$25,050,743	-5.9%
Current Expenditures			
General Government	\$5,899,959	\$4,971,151	-15.7%
Public Safety	3,490,510	3,611,538	3.5%
Streets and Highways (excluding Const.)	4,228,647	4,531,043	7.2%
Sanitation	461,579	473,688	2.6%
Human Services	2,206,744	2,315,859	4.9%
Health	0	0	---
Culture and Recreation	372,146	376,863	1.3%
Conservation of Natural Resources	1,175,279	1,386,391	18.0%
Economic Development and Housing	67,050	70,000	4.4%
All Other Current Expenditures	62,593	25,000	-60.1%
Total Current Expenditures	\$17,964,507	\$17,761,533	-1.1%
Debt Service - Principal	785,000	770,000	-1.9%
Interest and Fiscal Charges	408,253	343,418	-15.9%
Streets and Highways Capital Outlay	6,627,921	4,844,820	-26.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	310,935	273,225	-12.1%
Total Expenditures and Other Uses	\$26,096,616	\$23,992,996	-8.1%

Name of County: **Fillmore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$9,181,828	\$9,739,924	6.1%
Tax Increments	0	0	---
All Other Taxes	570,687	762,552	33.6%
Special Assessments	0	0	---
Licenses and Permits	68,920	68,920	---
Federal Grants	2,349,751	4,233,537	80.2%
State General Purpose Aid	880,059	947,875	7.7%
State Categorical Aid	12,819,863	10,050,050	-21.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,783,626	1,822,812	2.2%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	20,200	22,000	8.9%
All Other Revenues	391,081	366,030	-6.4%
Total Revenues	\$28,074,015	\$28,021,700	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,074,015	\$28,021,700	-0.2%
Current Expenditures			
General Government	\$3,710,951	\$4,002,930	7.9%
Public Safety	3,569,882	3,779,500	5.9%
Streets and Highways (excluding Const.)	3,150,627	3,461,872	9.9%
Sanitation	578,554	633,996	9.6%
Human Services	3,691,039	3,456,766	-6.3%
Health	1,484,679	1,591,933	7.2%
Culture and Recreation	266,859	271,359	1.7%
Conservation of Natural Resources	547,040	519,540	-5.0%
Economic Development and Housing	40,783	44,036	8.0%
All Other Current Expenditures	81,194	79,496	-2.1%
Total Current Expenditures	\$17,121,608	\$17,841,428	4.2%
Debt Service - Principal	205,000	215,000	4.9%
Interest and Fiscal Charges	55,398	51,090	-7.8%
Streets and Highways Capital Outlay	9,438,991	8,978,682	-4.9%
All Other Capital Outlay	1,244,451	935,500	-24.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,065,448	\$28,021,700	-0.2%

Name of County: **Freeborn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$21,138,879	\$21,559,543	2.0%
Tax Increments	0	0	---
All Other Taxes	2,613,950	2,692,950	3.0%
Special Assessments	2,019,188	2,173,942	7.7%
Licenses and Permits	107,825	117,825	9.3%
Federal Grants	2,775,685	4,465,169	60.9%
State General Purpose Aid	1,232,850	1,405,316	14.0%
State Categorical Aid	11,351,952	12,014,578	5.8%
Grants from County/Other Local Units	79,000	79,000	12.9%
Charges for Services	3,628,535	4,281,046	18.0%
Fines and Forfeits	6,200	20,300	227.4%
Interest on Investments	113,231	250,600	121.3%
All Other Revenues	908,550	999,240	10.0%
Total Revenues	\$45,966,845	\$50,059,509	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	31,000	34,000	9.7%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,997,845	\$50,093,509	8.9%
Current Expenditures			
General Government	\$5,216,520	\$6,093,872	16.8%
Public Safety	7,612,358	7,841,643	3.0%
Streets and Highways (excluding Const.)	5,367,596	5,153,674	-4.0%
Sanitation	478,486	501,090	4.7%
Human Services	11,798,310	11,612,768	-1.6%
Health	2,130,071	2,393,121	12.3%
Culture and Recreation	462,575	416,475	-10.0%
Conservation of Natural Resources	2,266,638	2,123,012	-6.3%
Economic Development and Housing	21,500	15,000	-30.2%
All Other Current Expenditures	14,257	0	-100.0%
Total Current Expenditures	\$35,368,311	\$36,150,655	2.2%
Debt Service - Principal	2,720,000	2,770,000	1.8%
Interest and Fiscal Charges	611,988	536,042	-12.4%
Streets and Highways Capital Outlay	6,300,057	8,568,562	36.0%
All Other Capital Outlay	1,139,514	1,789,750	57.1%
Other Financing Uses	3,500	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$46,143,370	\$49,815,009	8.0%

Name of County: **Goodhue**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$28,481,056	\$30,515,241	7.1%
Tax Increments	0	0	---
All Other Taxes	830,000	852,000	2.7%
Special Assessments	6,285	6,285	---
Licenses and Permits	327,250	466,269	42.5%
Federal Grants	4,908,025	5,036,757	2.6%
State General Purpose Aid	2,000,034	1,881,413	-5.9%
State Categorical Aid	14,259,902	13,650,925	-4.3%
Grants from County/Other Local Units	186,000	185,000	-0.5%
Charges for Services	4,059,511	4,385,346	8.0%
Fines and Forfeits	13,700	14,100	2.9%
Interest on Investments	170,690	170,655	-0.0%
All Other Revenues	1,894,986	2,174,615	14.8%
Total Revenues	\$57,137,439	\$59,338,606	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	531,449	42,680	-92.0%
Total Revenues and Other Sources	\$57,668,888	\$59,381,286	3.0%
Current Expenditures			
General Government	\$10,418,729	\$11,335,129	8.8%
Public Safety	13,575,149	14,187,716	4.5%
Streets and Highways (excluding Const.)	5,736,831	5,822,493	1.5%
Sanitation	739,891	660,627	-10.7%
Human Services	11,403,976	11,695,685	2.6%
Health	3,063,870	3,179,666	3.8%
Culture and Recreation	830,756	759,685	-8.6%
Conservation of Natural Resources	648,202	662,612	2.2%
Economic Development and Housing	34,493	40,249	16.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$46,451,897	\$48,343,862	4.1%
Debt Service - Principal	1,495,026	1,405,026	-6.0%
Interest and Fiscal Charges	661,637	534,761	-19.2%
Streets and Highways Capital Outlay	9,423,373	8,697,978	-7.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	531,449	42,680	-92.0%
Total Expenditures and Other Uses	\$58,563,382	\$59,024,307	0.8%

Name of County: **Grant**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$6,194,428	\$6,499,959	4.9%
Tax Increments	0	0	---
All Other Taxes	127,350	127,350	---
Special Assessments	98,347	111,028	12.9%
Licenses and Permits	6,390	6,390	---
Federal Grants	726,268	851,637	17.3%
State General Purpose Aid	292,658	290,013	-0.9%
State Categorical Aid	4,332,041	6,433,946	48.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,097,185	1,210,639	10.3%
Fines and Forfeits	0	0	---
Interest on Investments	6,500	6,500	---
All Other Revenues	457,369	512,222	12.0%
Total Revenues	\$13,338,536	\$16,049,684	20.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	89,571	114,108	27.4%
Total Revenues and Other Sources	\$13,428,107	\$16,163,792	20.4%
Current Expenditures			
General Government	\$2,430,890	\$2,652,005	9.1%
Public Safety	1,508,767	1,544,823	2.4%
Streets and Highways (excluding Const.)	3,032,239	1,906,266	-37.1%
Sanitation	537,900	629,000	16.9%
Human Services	2,740,627	2,964,165	8.2%
Health	106,666	88,561	-17.0%
Culture and Recreation	113,694	115,037	1.2%
Conservation of Natural Resources	334,410	360,884	7.9%
Economic Development and Housing	42,500	45,000	5.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,847,693	\$10,305,741	-5.0%
Debt Service - Principal	275,000	280,000	1.8%
Interest and Fiscal Charges	172,801	171,980	-0.5%
Streets and Highways Capital Outlay	2,228,289	4,034,782	81.1%
All Other Capital Outlay	11,000	1,553,000	14018.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	89,571	114,108	27.4%
Total Expenditures and Other Uses	\$13,624,354	\$16,459,611	20.8%

Name of County: **Hennepin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$713,330,640	\$745,341,913	4.5%
Tax Increments	0	0	---
All Other Taxes	55,762,017	57,953,653	3.9%
Special Assessments	0	0	---
Licenses and Permits	7,995,765	8,460,200	5.8%
Federal Grants	196,248,241	198,304,798	1.0%
State General Purpose Aid	31,790,578	30,838,349	-3.0%
State Categorical Aid	200,766,668	228,174,444	13.7%
Grants from County/Other Local Units	26,827,520	39,562,798	47.5%
Charges for Services	107,089,527	109,579,657	2.3%
Fines and Forfeits	1,585,700	1,591,400	0.4%
Interest on Investments	10,330,000	11,880,000	15.0%
All Other Revenues	106,814,277	117,811,123	10.3%
Total Revenues	\$1,458,540,933	\$1,549,498,335	6.2%
Proceeds from Bond Sales	182,936,852	182,460,000	-0.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,641,477,785	\$1,731,958,335	5.5%
Current Expenditures			
General Government	\$178,962,818	\$181,153,861	1.2%
Public Safety	297,394,097	316,581,922	6.5%
Streets and Highways (excluding Const.)	34,794,500	37,519,928	7.8%
Sanitation	0	0	---
Human Services	503,559,178	540,411,096	7.3%
Health	88,066,027	96,263,309	9.3%
Culture and Recreation	81,628,567	83,868,725	2.7%
Conservation of Natural Resources	546,009	546,009	---
Economic Development and Housing	19,327,629	18,385,071	-4.9%
All Other Current Expenditures	46,623,691	32,100,518	-31.1%
Total Current Expenditures	\$1,250,902,516	\$1,306,830,439	4.5%
Debt Service - Principal	50,295,000	56,190,000	11.7%
Interest and Fiscal Charges	41,343,003	47,885,269	15.8%
Streets and Highways Capital Outlay	10,853,048	12,632,019	16.4%
All Other Capital Outlay	288,084,218	308,420,608	7.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,641,477,785	\$1,731,958,335	5.5%

Name of County: **Houston**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$11,700,666	\$11,595,773	-0.9%
Tax Increments	0	0	---
All Other Taxes	410,845	397,836	-3.2%
Special Assessments	0	0	---
Licenses and Permits	89,780	91,830	2.3%
Federal Grants	2,051,840	1,956,171	-4.7%
State General Purpose Aid	863,563	1,345,383	55.8%
State Categorical Aid	10,472,844	6,436,203	-38.5%
Grants from County/Other Local Units	378,386	383,755	1.4%
Charges for Services	2,485,032	2,573,810	3.6%
Fines and Forfeits	9,000	8,000	-11.1%
Interest on Investments	126,600	166,900	31.8%
All Other Revenues	541,838	494,342	-8.8%
Total Revenues	\$29,130,394	\$25,450,003	-12.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	50,710	386,010	661.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,181,104	\$25,836,013	-11.5%
Current Expenditures			
General Government	\$4,908,708	\$4,836,335	-1.5%
Public Safety	3,816,283	4,065,750	6.5%
Streets and Highways (excluding Const.)	3,571,116	4,440,506	24.3%
Sanitation	939,017	955,593	1.8%
Human Services	4,476,719	4,637,489	3.6%
Health	1,685,369	1,618,666	-4.0%
Culture and Recreation	150,595	78,261	-48.0%
Conservation of Natural Resources	182,229	194,466	6.7%
Economic Development and Housing	193,674	105,493	-45.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,923,710	\$20,932,559	5.1%
Debt Service - Principal	645,750	819,000	26.8%
Interest and Fiscal Charges	584,078	566,222	-3.1%
Streets and Highways Capital Outlay	7,632,136	2,465,600	-67.7%
All Other Capital Outlay	687,700	1,052,632	53.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,473,374	\$25,836,013	-12.3%

Name of County: **Hubbard**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$12,703,169	\$12,784,411	0.6%
Tax Increments	0	0	---
All Other Taxes	1,807,100	2,279,656	26.1%
Special Assessments	3,000,000	3,100,000	3.3%
Licenses and Permits	115,869	136,321	17.7%
Federal Grants	4,021,482	2,385,747	-40.7%
State General Purpose Aid	0	695,515	---
State Categorical Aid	5,230,397	7,001,463	33.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,398,385	3,687,018	8.5%
Fines and Forfeits	839,312	631,600	-24.7%
Interest on Investments	587,731	567,731	-3.4%
All Other Revenues	3,456,205	4,303,392	24.5%
Total Revenues	\$35,159,650	\$37,572,854	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,750	16,933	23.1%
Total Revenues and Other Sources	\$35,173,400	\$37,589,787	6.9%
Current Expenditures			
General Government	\$6,823,854	\$9,324,054	36.6%
Public Safety	5,362,688	5,788,585	7.9%
Streets and Highways (excluding Const.)	5,764,143	5,901,946	2.4%
Sanitation	3,211,041	3,204,203	-0.2%
Human Services	7,736,446	8,417,029	8.8%
Health	0	0	---
Culture and Recreation	515,386	462,587	-10.2%
Conservation of Natural Resources	821,085	960,348	17.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	44,500	0	-100.0%
Total Current Expenditures	\$30,279,143	\$34,058,752	12.5%
Debt Service - Principal	187,000	192,000	2.7%
Interest and Fiscal Charges	10,600	5,945	-43.9%
Streets and Highways Capital Outlay	3,943,014	5,374,929	36.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	13,750	16,933	23.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,433,507	\$39,648,559	15.1%

Name of County: **Isanti**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$17,981,234	\$19,388,931	7.8%
Tax Increments	0	0	---
All Other Taxes	490,000	519,700	6.1%
Special Assessments	0	0	---
Licenses and Permits	341,535	418,200	22.4%
Federal Grants	6,915,744	4,774,560	-31.0%
State General Purpose Aid	2,632,352	2,260,351	-14.1%
State Categorical Aid	9,714,770	10,742,151	10.6%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	2,352,829	2,235,777	-5.0%
Fines and Forfeits	35,400	37,400	5.6%
Interest on Investments	105,000	100,000	-4.8%
All Other Revenues	1,391,407	1,387,108	-0.3%
Total Revenues	\$41,965,771	\$41,869,678	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,965,771	\$41,869,678	-0.2%
Current Expenditures			
General Government	\$7,392,792	\$7,923,678	7.2%
Public Safety	8,047,248	8,598,563	6.9%
Streets and Highways (excluding Const.)	3,190,895	2,946,319	-7.7%
Sanitation	0	0	---
Human Services	12,372,131	13,205,658	6.7%
Health	1,368,443	1,458,460	6.6%
Culture and Recreation	552,097	572,575	3.7%
Conservation of Natural Resources	227,272	277,777	22.2%
Economic Development and Housing	34,370	36,370	5.8%
All Other Current Expenditures	1,499,191	1,759,849	17.4%
Total Current Expenditures	\$34,684,439	\$36,779,249	6.0%
Debt Service - Principal	745,000	770,000	3.4%
Interest and Fiscal Charges	294,644	221,360	-24.9%
Streets and Highways Capital Outlay	5,405,825	3,703,231	-31.5%
All Other Capital Outlay	880,050	391,915	-55.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,009,958	\$41,865,755	-0.3%

Name of County: **Itasca**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$36,303,569	\$38,231,023	5.3%
Tax Increments	0	0	---
All Other Taxes	80,500	40,000	-50.3%
Special Assessments	1,017,920	970,412	-4.7%
Licenses and Permits	478,750	615,500	28.6%
Federal Grants	36,755,892	36,745,891	-0.0%
State General Purpose Aid	4,198,693	5,114,100	21.8%
State Categorical Aid	47,612,041	47,734,570	0.3%
Grants from County/Other Local Units	1,615,261	1,934,830	19.8%
Charges for Services	616,000	666,500	8.2%
Fines and Forfeits	3,026,706	2,895,403	-4.3%
Interest on Investments	930,000	750,000	-19.4%
All Other Revenues	843,125	752,700	-10.7%
Total Revenues	\$133,478,457	\$136,450,929	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,715,946	10,881,349	1.5%
Total Revenues and Other Sources	\$144,194,403	\$147,332,278	2.2%
Current Expenditures			
General Government	\$10,467,534	\$11,049,778	5.6%
Public Safety	11,162,029	11,501,748	3.0%
Streets and Highways (excluding Const.)	12,442,592	12,485,668	0.3%
Sanitation	1,647,920	1,651,912	0.2%
Human Services	22,421,899	23,016,868	2.7%
Health	60,000,000	60,000,000	---
Culture and Recreation	769,968	665,420	-13.6%
Conservation of Natural Resources	2,517,813	2,502,991	-0.6%
Economic Development and Housing	250,000	285,000	14.0%
All Other Current Expenditures	4,240,920	4,821,079	13.7%
Total Current Expenditures	\$125,920,675	\$127,980,464	1.6%
Debt Service - Principal	1,419,762	1,428,625	0.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,678,020	7,041,840	5.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,715,946	10,881,349	1.5%
Total Expenditures and Other Uses	\$144,734,403	\$147,332,278	1.8%

Name of County: **Jackson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$9,963,331	\$10,246,545	2.8%
Tax Increments	0	0	---
All Other Taxes	383,200	359,000	-6.3%
Special Assessments	0	0	---
Licenses and Permits	16,025	16,900	5.5%
Federal Grants	13,000	4,000	-69.2%
State General Purpose Aid	168,693	164,632	-2.4%
State Categorical Aid	7,169,362	6,793,150	-5.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,148,063	1,180,921	2.9%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	70,400	70,000	-0.6%
All Other Revenues	2,128,921	4,020,317	88.8%
Total Revenues	\$21,063,995	\$22,858,465	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,063,995	\$22,858,465	8.5%
Current Expenditures			
General Government	\$2,526,958	\$4,312,165	70.6%
Public Safety	2,765,863	2,902,457	4.9%
Streets and Highways (excluding Const.)	2,929,895	3,194,100	9.0%
Sanitation	317,276	329,762	3.9%
Human Services	2,902,935	2,972,315	2.4%
Health	92,528	88,254	-4.6%
Culture and Recreation	852,032	903,519	6.0%
Conservation of Natural Resources	422,750	494,962	17.1%
Economic Development and Housing	7,495	7,495	---
All Other Current Expenditures	1,333,911	1,379,458	3.4%
Total Current Expenditures	\$14,151,643	\$16,584,487	17.2%
Debt Service - Principal	945,000	975,000	3.2%
Interest and Fiscal Charges	536,710	440,123	-18.0%
Streets and Highways Capital Outlay	3,554,950	3,141,000	-11.6%
All Other Capital Outlay	411,000	334,000	-18.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,599,303	\$21,474,610	9.6%

Name of County: **Kanabec**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$10,830,801	\$11,200,269	3.4%
Tax Increments	0	0	---
All Other Taxes	294,500	558,000	89.5%
Special Assessments	15,750	4,500	-71.4%
Licenses and Permits	87,750	86,750	-1.1%
Federal Grants	3,327,610	2,911,805	-12.5%
State General Purpose Aid	3,389,820	2,713,880	-19.9%
State Categorical Aid	3,947,739	5,216,752	32.1%
Grants from County/Other Local Units	0	2,500	---
Charges for Services	2,485,198	3,858,630	55.3%
Fines and Forfeits	0	0	---
Interest on Investments	40,600	44,420	9.4%
All Other Revenues	1,360,589	1,680,688	23.5%
Total Revenues	\$25,780,357	\$28,278,194	9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	433,264	695,419	60.5%
Transfers from Other Funds	52,000	102,000	96.2%
Total Revenues and Other Sources	\$26,265,621	\$29,075,613	10.7%
Current Expenditures			
General Government	\$5,247,879	\$5,807,904	10.7%
Public Safety	5,346,383	5,740,827	7.4%
Streets and Highways (excluding Const.)	3,452,708	3,692,991	7.0%
Sanitation	103,562	100,497	-3.0%
Human Services	5,703,539	5,703,149	-0.0%
Health	266,305	3,071,631	1053.4%
Culture and Recreation	154,552	153,176	-0.9%
Conservation of Natural Resources	164,212	166,752	1.5%
Economic Development and Housing	0	207,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,439,140	\$24,644,427	20.6%
Debt Service - Principal	655,000	929,250	41.9%
Interest and Fiscal Charges	371,917	421,212	13.3%
Streets and Highways Capital Outlay	4,150,000	2,150,000	-48.2%
All Other Capital Outlay	597,564	828,724	38.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	52,000	102,000	96.2%
Total Expenditures and Other Uses	\$26,265,621	\$29,075,613	10.7%

Name of County: **Kandiyohi**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$30,960,398	\$31,427,849	1.5%
Tax Increments	0	0	---
All Other Taxes	381,300	381,300	---
Special Assessments	1,194,055	1,196,993	0.2%
Licenses and Permits	418,700	388,500	-7.2%
Federal Grants	0	0	---
State General Purpose Aid	1,912,002	2,131,751	11.5%
State Categorical Aid	19,458,438	19,546,869	0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,397,607	14,963,163	11.7%
Fines and Forfeits	73,500	78,000	6.1%
Interest on Investments	350,000	650,000	85.7%
All Other Revenues	1,974,100	1,998,175	1.2%
Total Revenues	\$70,120,100	\$72,762,600	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,120,100	\$72,762,600	3.8%
Current Expenditures			
General Government	\$9,324,900	\$9,638,000	3.4%
Public Safety	13,520,700	13,847,500	2.4%
Streets and Highways (excluding Const.)	4,700,000	4,700,000	---
Sanitation	0	0	---
Human Services	16,446,900	17,319,900	5.3%
Health	2,444,000	2,420,700	-1.0%
Culture and Recreation	766,700	785,900	2.5%
Conservation of Natural Resources	592,700	360,500	-39.2%
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,159,161	5,958,357	15.5%
Total Current Expenditures	\$52,955,061	\$55,030,857	3.9%
Debt Service - Principal	2,480,000	1,325,000	-46.6%
Interest and Fiscal Charges	815,149	127,943	-73.3%
Streets and Highways Capital Outlay	12,797,090	15,120,200	18.2%
All Other Capital Outlay	1,072,800	1,068,600	-0.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$70,120,100	\$72,762,600	3.8%

Name of County: **Kittson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$3,784,674	\$3,905,730	3.2%
Tax Increments	0	0	---
All Other Taxes	31,323	48,278	54.1%
Special Assessments	67,350	112,200	66.6%
Licenses and Permits	12,090	10,250	-15.2%
Federal Grants	483,266	1,036,675	114.5%
State General Purpose Aid	312,449	338,781	8.4%
State Categorical Aid	5,742,451	4,992,585	-13.1%
Grants from County/Other Local Units	20,886	20,886	---
Charges for Services	1,163,498	926,375	-20.4%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	100,250	90,250	-10.0%
All Other Revenues	295,625	327,038	10.6%
Total Revenues	\$12,018,862	\$11,813,048	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,018,862	\$11,813,048	-1.7%
Current Expenditures			
General Government	\$1,930,394	\$1,950,984	1.1%
Public Safety	1,246,846	1,296,051	3.9%
Streets and Highways (excluding Const.)	2,248,126	2,304,993	2.5%
Sanitation	94,947	117,360	23.6%
Human Services	1,508,303	1,549,977	2.8%
Health	35,690	35,740	0.1%
Culture and Recreation	120,040	224,500	87.0%
Conservation of Natural Resources	327,153	347,477	6.2%
Economic Development and Housing	12,700	12,700	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,524,199	\$7,839,782	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,430,131	3,720,250	-16.0%
All Other Capital Outlay	270,000	260,100	-3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,224,330	\$11,820,132	-3.3%

Name of County: **Koochiching**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$3,747,648	\$3,865,668	3.1%
Tax Increments	0	0	---
All Other Taxes	300,000	310,000	3.3%
Special Assessments	227,400	225,500	-0.8%
Licenses and Permits	11,000	10,000	-9.1%
Federal Grants	1,788,692	6,283,125	251.3%
State General Purpose Aid	3,012,237	3,038,643	0.9%
State Categorical Aid	7,755,945	16,325,550	110.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,028,000	2,089,300	3.0%
Fines and Forfeits	0	0	---
Interest on Investments	281,600	262,000	-7.0%
All Other Revenues	81,000	110,000	35.8%
Total Revenues	\$19,233,522	\$32,519,786	69.1%
Proceeds from Bond Sales	0	3,576,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,502,486	2,572,879	2.8%
Total Revenues and Other Sources	\$21,736,008	\$38,668,665	77.9%
Current Expenditures			
General Government	\$4,093,296	\$3,433,948	-16.1%
Public Safety	2,562,593	2,676,999	4.5%
Streets and Highways (excluding Const.)	2,763,504	2,870,352	3.9%
Sanitation	1,230,997	1,276,403	3.7%
Human Services	4,566,278	4,713,378	3.2%
Health	798,185	852,202	6.8%
Culture and Recreation	233,279	247,754	6.2%
Conservation of Natural Resources	1,837,874	1,991,859	8.4%
Economic Development and Housing	276,697	227,138	-17.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,362,703	\$18,290,033	-0.4%
Debt Service - Principal	228,000	226,500	-0.7%
Interest and Fiscal Charges	23,850	25,070	5.1%
Streets and Highways Capital Outlay	4,656,015	20,815,800	347.1%
All Other Capital Outlay	624,063	786,210	26.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,894,631	\$40,143,613	68.0%

Name of County: **Lac qui Parle**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$5,551,581	\$5,752,752	3.6%
Tax Increments	0	0	---
All Other Taxes	85,000	85,000	---
Special Assessments	457,313	385,883	-15.6%
Licenses and Permits	76,880	82,130	6.8%
Federal Grants	387,452	117,350	-69.7%
State General Purpose Aid	4,549,090	3,895,368	-14.4%
State Categorical Aid	785,703	1,320,222	68.0%
Grants from County/Other Local Units	213,196	216,166	1.4%
Charges for Services	359,010	208,778	-41.8%
Fines and Forfeits	0	0	---
Interest on Investments	27,000	36,200	34.1%
All Other Revenues	322,052	315,751	-2.0%
Total Revenues	\$12,814,277	\$12,415,600	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	83,000	20,000	-75.9%
Transfers from Other Funds	6,500	6,500	---
Total Revenues and Other Sources	\$12,903,777	\$12,442,100	-3.6%
Current Expenditures			
General Government	\$1,745,032	\$1,807,131	3.6%
Public Safety	1,274,009	1,427,387	12.0%
Streets and Highways (excluding Const.)	5,297,224	4,529,590	-14.5%
Sanitation	246,050	199,993	-18.7%
Human Services	2,745,625	2,869,831	4.5%
Health	104,182	115,654	11.0%
Culture and Recreation	92,509	87,206	-5.7%
Conservation of Natural Resources	591,719	561,942	-5.0%
Economic Development and Housing	18,833	18,832	-0.0%
All Other Current Expenditures	199,115	136,140	-31.6%
Total Current Expenditures	\$12,314,298	\$11,753,706	-4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	640,469	886,484	38.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,500	6,500	---
Total Expenditures and Other Uses	\$12,961,267	\$12,646,690	-2.4%

Name of County: **Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$9,568,358	\$9,659,286	1.0%
Tax Increments	0	0	---
All Other Taxes	1,116,700	991,800	-11.2%
Special Assessments	0	0	---
Licenses and Permits	96,270	99,850	3.7%
Federal Grants	4,392,142	4,287,031	-2.4%
State General Purpose Aid	1,304,456	1,399,912	7.3%
State Categorical Aid	5,949,786	9,858,379	65.7%
Grants from County/Other Local Units	0	58,200	---
Charges for Services	488,233	539,400	10.5%
Fines and Forfeits	61,750	62,050	0.5%
Interest on Investments	80,684	80,684	---
All Other Revenues	969,589	929,510	-4.1%
Total Revenues	\$24,027,968	\$27,966,102	16.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,027,968	\$27,966,102	16.4%
Current Expenditures			
General Government	\$4,825,645	\$4,767,410	-1.2%
Public Safety	3,910,586	4,114,033	5.2%
Streets and Highways (excluding Const.)	3,363,221	3,308,566	-1.6%
Sanitation	540,318	474,004	-12.3%
Human Services	3,770,849	6,012,237	59.4%
Health	895,486	1,084,172	21.1%
Culture and Recreation	478,911	472,150	-1.4%
Conservation of Natural Resources	328,718	339,340	3.2%
Economic Development and Housing	21,000	21,000	---
All Other Current Expenditures	340,089	428,959	26.1%
Total Current Expenditures	\$18,474,823	\$21,021,871	13.8%
Debt Service - Principal	501,667	501,667	---
Interest and Fiscal Charges	62,484	62,484	---
Streets and Highways Capital Outlay	3,536,538	5,273,107	49.1%
All Other Capital Outlay	807,857	758,152	-6.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	54,000	27,000	-50.0%
Total Expenditures and Other Uses	\$23,437,369	\$27,644,281	17.9%

Name of County: **Lake of the Woods**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$3,102,885	\$3,199,440	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	583,000	612,000	5.0%
Licenses and Permits	45,000	45,000	---
Federal Grants	606,950	661,762	9.0%
State General Purpose Aid	2,949,453	3,018,713	2.3%
State Categorical Aid	4,573,826	5,148,202	12.6%
Grants from County/Other Local Units	112,500	7,500	-93.3%
Charges for Services	205,725	283,775	37.9%
Fines and Forfeits	16,500	16,500	---
Interest on Investments	20,000	25,000	25.0%
All Other Revenues	467,869	440,062	-5.9%
Total Revenues	\$12,683,708	\$13,457,954	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,942	100,833	5092.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,685,650	\$13,558,787	6.9%
Current Expenditures			
General Government	\$2,302,824	\$2,455,410	6.6%
Public Safety	1,270,946	1,351,125	6.3%
Streets and Highways (excluding Const.)	2,508,961	2,595,680	3.5%
Sanitation	708,644	745,500	5.2%
Human Services	1,654,918	1,775,258	7.3%
Health	66,000	66,000	---
Culture and Recreation	305,318	299,318	-2.0%
Conservation of Natural Resources	138,741	145,316	4.7%
Economic Development and Housing	288,950	295,255	2.2%
All Other Current Expenditures	177,100	202,650	14.4%
Total Current Expenditures	\$9,422,402	\$9,931,512	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,263,248	3,627,275	11.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,685,650	\$13,558,787	6.9%

Name of County: **Le Sueur**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$17,153,721	\$17,935,118	4.6%
Tax Increments	0	0	---
All Other Taxes	513,600	607,600	18.3%
Special Assessments	273,260	224,000	-18.0%
Licenses and Permits	371,679	249,228	-32.9%
Federal Grants	3,138,774	3,541,123	12.8%
State General Purpose Aid	1,404,424	1,390,966	-1.0%
State Categorical Aid	7,005,452	8,268,064	18.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,299,381	1,657,065	-77.3%
Fines and Forfeits	11,250	14,000	24.4%
Interest on Investments	368,554	283,075	-23.2%
All Other Revenues	377,582	341,632	-9.5%
Total Revenues	\$37,917,677	\$34,511,871	-9.0%
Proceeds from Bond Sales	3,861,119	1,245,000	-67.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	249,996	214,797	-14.1%
Total Revenues and Other Sources	\$42,028,792	\$35,971,668	-14.4%
Current Expenditures			
General Government	\$6,083,795	\$6,964,749	14.5%
Public Safety	4,317,037	4,479,719	3.8%
Streets and Highways (excluding Const.)	3,774,801	3,750,831	-0.6%
Sanitation	160,673	165,277	2.9%
Human Services	7,351,885	7,262,444	-1.2%
Health	2,309,219	2,375,762	2.9%
Culture and Recreation	307,836	334,983	8.8%
Conservation of Natural Resources	1,261,606	1,699,264	34.7%
Economic Development and Housing	10,025	10,025	---
All Other Current Expenditures	33,700	28,500	-15.4%
Total Current Expenditures	\$25,610,577	\$27,071,554	5.7%
Debt Service - Principal	1,987,250	2,345,000	18.0%
Interest and Fiscal Charges	584,630	497,553	-14.9%
Streets and Highways Capital Outlay	13,309,958	5,833,487	-56.2%
All Other Capital Outlay	1,079,476	754,576	-30.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	116,781	136,238	16.7%
Total Expenditures and Other Uses	\$42,688,672	\$36,638,408	-14.2%

Name of County: **Lincoln**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$5,351,159	\$5,506,593	2.9%
Tax Increments	0	0	---
All Other Taxes	925,700	893,000	-3.5%
Special Assessments	383,818	444,783	15.9%
Licenses and Permits	17,550	17,970	2.4%
Federal Grants	15,036	16,008	6.5%
State General Purpose Aid	124,422	123,769	-0.5%
State Categorical Aid	6,877,030	5,932,293	-13.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	362,300	537,950	48.5%
Fines and Forfeits	0	0	---
Interest on Investments	40,350	37,800	-6.3%
All Other Revenues	1,123,685	480,710	-57.2%
Total Revenues	\$15,221,050	\$13,990,876	-8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,082	0	-100.0%
Total Revenues and Other Sources	\$15,234,132	\$13,990,876	-8.2%
Current Expenditures			
General Government	\$2,155,029	\$2,201,034	2.1%
Public Safety	1,544,077	1,702,677	10.3%
Streets and Highways (excluding Const.)	4,657,635	2,904,948	-37.6%
Sanitation	316,024	354,000	12.0%
Human Services	904,461	919,604	1.7%
Health	50,116	63,382	26.5%
Culture and Recreation	256,196	289,670	13.1%
Conservation of Natural Resources	806,705	993,070	23.1%
Economic Development and Housing	65,004	63,717	-2.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,755,247	\$9,492,102	-11.7%
Debt Service - Principal	341,250	330,000	-3.3%
Interest and Fiscal Charges	110,690	94,909	-14.3%
Streets and Highways Capital Outlay	4,026,945	4,073,865	1.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,234,132	\$13,990,876	-8.2%

Name of County: **Lyon**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$12,541,690	\$12,947,908	3.2%
Tax Increments	0	0	---
All Other Taxes	149,500	2,246,700	1402.8%
Special Assessments	244,825	254,012	3.8%
Licenses and Permits	17,480	17,655	1.0%
Federal Grants	123,000	379,148	208.3%
State General Purpose Aid	650,763	738,900	13.5%
State Categorical Aid	8,369,690	4,423,333	-47.2%
Grants from County/Other Local Units	62,000	162,000	161.3%
Charges for Services	1,001,000	971,000	-3.0%
Fines and Forfeits	0	0	---
Interest on Investments	45,000	49,000	8.9%
All Other Revenues	1,204,250	1,174,900	-2.4%
Total Revenues	\$24,409,198	\$23,364,556	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,409,198	\$23,364,556	-4.3%
Current Expenditures			
General Government	\$4,025,627	\$4,209,486	4.6%
Public Safety	5,461,869	5,565,590	1.9%
Streets and Highways (excluding Const.)	3,835,945	4,007,476	4.5%
Sanitation	595,575	604,493	1.5%
Human Services	2,811,546	2,922,455	3.9%
Health	284,643	342,821	20.4%
Culture and Recreation	669,952	722,511	7.8%
Conservation of Natural Resources	483,536	635,977	31.5%
Economic Development and Housing	58,200	48,200	-17.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,226,893	\$19,059,009	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,281,805	5,257,547	-16.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,508,698	\$24,316,556	-0.8%

Name of County: **Mahnomen**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$3,982,650	\$3,982,650	---
Tax Increments	0	0	---
All Other Taxes	4,000	3,950	-1.3%
Special Assessments	278,500	271,000	-2.7%
Licenses and Permits	8,580	10,080	17.5%
Federal Grants	1,305,053	1,196,441	-8.3%
State General Purpose Aid	1,860,730	1,818,958	-2.2%
State Categorical Aid	4,307,941	3,478,374	-19.3%
Grants from County/Other Local Units	144,918	150,089	3.6%
Charges for Services	634,662	685,674	8.0%
Fines and Forfeits	18,500	19,400	4.9%
Interest on Investments	30,500	50,200	64.6%
All Other Revenues	23,065	17,200	-25.4%
Total Revenues	\$12,599,099	\$11,684,016	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,914	17,914	---
Total Revenues and Other Sources	\$12,617,013	\$11,701,930	-7.3%
Current Expenditures			
General Government	\$2,356,910	\$2,354,846	-0.1%
Public Safety	2,904,600	2,744,932	-5.5%
Streets and Highways (excluding Const.)	1,611,689	1,871,259	16.1%
Sanitation	235,163	230,735	-1.9%
Human Services	2,802,091	2,965,495	5.8%
Health	127,918	127,918	---
Culture and Recreation	40,244	41,405	2.9%
Conservation of Natural Resources	227,325	257,232	13.2%
Economic Development and Housing	165,470	145,871	-11.8%
All Other Current Expenditures	385,572	315,459	-18.2%
Total Current Expenditures	\$10,856,982	\$11,055,152	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,077,803	1,729,748	-43.8%
All Other Capital Outlay	280,000	167,000	-40.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	17,914	17,914	---
Total Expenditures and Other Uses	\$14,232,699	\$12,969,814	-8.9%

Name of County: **Marshall**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$5,904,187	\$6,201,532	5.0%
Tax Increments	0	0	---
All Other Taxes	531,223	531,223	---
Special Assessments	0	0	---
Licenses and Permits	21,240	20,240	-4.7%
Federal Grants	2,685,862	1,434,142	-46.6%
State General Purpose Aid	387,989	1,218,201	214.0%
State Categorical Aid	7,479,924	5,660,826	-24.3%
Grants from County/Other Local Units	106,220	107,155	0.9%
Charges for Services	1,625,350	1,682,257	3.5%
Fines and Forfeits	0	0	---
Interest on Investments	20,050	65,050	224.4%
All Other Revenues	1,092,260	1,046,650	-4.2%
Total Revenues	\$19,854,305	\$17,967,276	-9.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,854,305	\$17,967,276	-9.5%
Current Expenditures			
General Government	\$2,720,544	\$2,866,255	5.4%
Public Safety	2,564,852	2,487,499	-3.0%
Streets and Highways (excluding Const.)	3,460,797	3,622,475	4.7%
Sanitation	135,127	143,447	6.2%
Human Services	3,818,270	4,086,490	7.0%
Health	47,500	50,000	5.3%
Culture and Recreation	259,293	260,167	0.3%
Conservation of Natural Resources	422,033	471,847	11.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	0	-100.0%
Total Current Expenditures	\$13,431,416	\$13,988,180	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,335,000	3,883,000	-38.7%
All Other Capital Outlay	565,069	588,500	4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,331,485	\$18,459,680	-9.2%

Name of County: **Martin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$13,980,755	\$14,991,920	7.2%
Tax Increments	0	0	---
All Other Taxes	622,088	620,810	-0.2%
Special Assessments	754,208	744,956	-1.2%
Licenses and Permits	63,300	67,000	5.8%
Federal Grants	0	105,000	---
State General Purpose Aid	444,364	444,364	---
State Categorical Aid	5,617,359	7,840,230	39.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	834,075	908,748	9.0%
Fines and Forfeits	36,200	24,000	-33.7%
Interest on Investments	200,000	150,000	-25.0%
All Other Revenues	561,781	557,609	-0.7%
Total Revenues	\$23,114,130	\$26,454,637	14.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,114,130	\$26,454,637	14.5%
Current Expenditures			
General Government	\$5,183,029	\$5,286,540	2.0%
Public Safety	4,813,021	5,264,500	9.4%
Streets and Highways (excluding Const.)	4,851,897	4,838,745	-0.3%
Sanitation	656,666	728,539	10.9%
Human Services	3,111,069	3,395,472	9.1%
Health	0	0	---
Culture and Recreation	857,578	854,731	-0.3%
Conservation of Natural Resources	296,441	292,430	-1.4%
Economic Development and Housing	65,064	73,501	13.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,834,765	\$20,734,458	4.5%
Debt Service - Principal	225,519	246,308	9.2%
Interest and Fiscal Charges	55,470	32,605	-41.2%
Streets and Highways Capital Outlay	2,947,747	5,295,832	79.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,063,501	\$26,309,203	14.1%

Name of County: **McLeod**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$19,070,446	\$20,012,468	4.9%
Tax Increments	3,500	3,500	---
All Other Taxes	375,000	400,000	6.7%
Special Assessments	166,491	195,575	17.5%
Licenses and Permits	86,225	90,105	4.5%
Federal Grants	4,933,873	3,377,869	-31.5%
State General Purpose Aid	1,666,439	1,709,843	2.6%
State Categorical Aid	4,969,052	9,007,282	81.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,884,564	4,943,962	1.2%
Fines and Forfeits	21,200	21,200	---
Interest on Investments	180,572	100,822	-44.2%
All Other Revenues	863,728	815,048	-5.6%
Total Revenues	\$37,221,090	\$40,677,674	9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	166,500	154,600	-7.1%
Transfers from Other Funds	4,078,744	2,655,764	-34.9%
Total Revenues and Other Sources	\$41,466,334	\$43,488,038	4.9%
Current Expenditures			
General Government	\$7,076,569	\$6,828,415	-3.5%
Public Safety	6,967,335	6,673,892	-4.2%
Streets and Highways (excluding Const.)	3,820,340	3,856,453	0.9%
Sanitation	3,295,365	3,069,067	-6.9%
Human Services	9,831,888	9,502,764	-3.3%
Health	2,882,354	2,850,112	-1.1%
Culture and Recreation	678,890	718,715	5.9%
Conservation of Natural Resources	837,220	944,441	12.8%
Economic Development and Housing	14,296	14,296	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,404,257	\$34,458,155	-2.7%
Debt Service - Principal	1,055,000	1,095,000	3.8%
Interest and Fiscal Charges	188,451	166,951	-11.4%
Streets and Highways Capital Outlay	6,513,500	6,148,611	-5.6%
All Other Capital Outlay	1,700,000	1,385,250	-18.5%
Other Financing Uses	380,515	380,515	---
Transfers to Other Funds	2,358,744	2,135,764	-9.5%
Total Expenditures and Other Uses	\$47,600,467	\$45,770,246	-3.8%

Name of County: **Meeker**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$13,759,526	\$13,656,432	-0.7%
Tax Increments	0	0	---
All Other Taxes	95,000	96,000	1.1%
Special Assessments	0	0	---
Licenses and Permits	83,045	90,345	8.8%
Federal Grants	2,388,453	2,419,003	1.3%
State General Purpose Aid	2,088,144	2,207,885	5.7%
State Categorical Aid	5,850,925	6,212,299	6.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,315,557	2,304,781	-0.5%
Fines and Forfeits	26,791	26,381	-1.5%
Interest on Investments	150,000	160,000	6.7%
All Other Revenues	1,507,201	1,452,333	-3.6%
Total Revenues	\$28,264,642	\$28,625,459	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	255,500	872,784	241.6%
Transfers from Other Funds	816,302	867,298	6.2%
Total Revenues and Other Sources	\$29,336,444	\$30,365,541	3.5%
Current Expenditures			
General Government	\$4,752,493	\$4,885,715	2.8%
Public Safety	5,329,946	5,571,273	4.5%
Streets and Highways (excluding Const.)	3,459,628	3,274,158	-5.4%
Sanitation	215,000	217,000	0.9%
Human Services	7,079,577	7,283,075	2.9%
Health	1,723,028	1,600,644	-7.1%
Culture and Recreation	486,124	500,743	3.0%
Conservation of Natural Resources	669,485	699,419	4.5%
Economic Development and Housing	103,990	103,990	---
All Other Current Expenditures	319,218	314,269	-1.6%
Total Current Expenditures	\$24,138,489	\$24,450,286	1.3%
Debt Service - Principal	855,000	875,000	2.3%
Interest and Fiscal Charges	80,304	65,105	-18.9%
Streets and Highways Capital Outlay	2,364,321	2,844,370	20.3%
All Other Capital Outlay	1,082,028	1,263,302	16.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	816,302	867,478	6.3%
Total Expenditures and Other Uses	\$29,336,444	\$30,365,541	3.5%

Name of County: **Mille Laacs**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$15,289,502	\$14,376,761	-6.0%
Tax Increments	0	0	---
All Other Taxes	267,000	1,308,000	389.9%
Special Assessments	30,400	16,000	-47.4%
Licenses and Permits	204,612	214,072	4.6%
Federal Grants	3,446,357	4,759,949	38.1%
State General Purpose Aid	2,026,862	2,166,076	6.9%
State Categorical Aid	7,745,367	8,564,094	10.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,620,266	2,453,783	51.4%
Fines and Forfeits	52,750	52,300	-0.9%
Interest on Investments	48,000	48,000	---
All Other Revenues	562,900	527,903	-6.2%
Total Revenues	\$31,294,016	\$34,486,938	10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	161,586	162,178	0.4%
Transfers from Other Funds	2,211,252	1,854,808	-16.1%
Total Revenues and Other Sources	\$33,666,854	\$36,503,924	8.4%
Current Expenditures			
General Government	\$5,362,094	\$5,538,241	3.3%
Public Safety	8,509,458	9,796,995	15.1%
Streets and Highways (excluding Const.)	3,975,813	5,332,289	34.1%
Sanitation	80,800	96,000	18.8%
Human Services	9,745,426	10,838,787	11.2%
Health	834,618	902,016	8.1%
Culture and Recreation	279,850	282,835	1.1%
Conservation of Natural Resources	286,409	342,506	19.6%
Economic Development and Housing	187,273	3,684,768	1867.6%
All Other Current Expenditures	351,800	166,000	-52.8%
Total Current Expenditures	\$29,613,541	\$36,980,437	24.9%
Debt Service - Principal	575,000	510,000	-11.3%
Interest and Fiscal Charges	282,313	209,534	-25.8%
Streets and Highways Capital Outlay	2,392,000	4,149,760	73.5%
All Other Capital Outlay	804,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	8	1,854,808	---
Total Expenditures and Other Uses	\$33,666,854	\$43,704,539	29.8%

Name of County: **Morrison**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$16,852,866	\$17,408,228	3.3%
Tax Increments	0	0	---
All Other Taxes	455,500	463,100	1.7%
Special Assessments	0	0	---
Licenses and Permits	187,900	195,900	4.3%
Federal Grants	4,577,940	4,949,904	8.1%
State General Purpose Aid	2,323,745	2,313,971	-0.4%
State Categorical Aid	9,357,813	11,478,416	22.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,122,389	5,138,457	0.3%
Fines and Forfeits	0	0	---
Interest on Investments	156,000	162,000	3.8%
All Other Revenues	534,000	559,000	4.7%
Total Revenues	\$39,568,153	\$42,668,976	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,568,153	\$42,668,976	7.8%
Current Expenditures			
General Government	\$6,602,873	\$6,639,797	0.6%
Public Safety	6,054,730	7,167,802	18.4%
Streets and Highways (excluding Const.)	4,686,640	4,667,062	-0.4%
Sanitation	2,661,692	2,672,769	0.4%
Human Services	9,637,200	9,903,900	2.8%
Health	2,272,080	2,294,901	1.0%
Culture and Recreation	651,103	664,019	2.0%
Conservation of Natural Resources	576,914	581,298	0.8%
Economic Development and Housing	82,500	87,650	6.2%
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$33,285,732	\$34,739,198	4.4%
Debt Service - Principal	845,000	870,000	3.0%
Interest and Fiscal Charges	56,807	38,035	-33.0%
Streets and Highways Capital Outlay	5,774,164	7,483,358	29.6%
All Other Capital Outlay	195,000	210,000	7.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,156,703	\$43,340,591	7.9%

Name of County: **Mower**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$19,250,488	\$19,853,150	3.1%
Tax Increments	0	0	---
All Other Taxes	1,856,374	1,933,406	4.1%
Special Assessments	734,435	916,149	24.7%
Licenses and Permits	83,150	80,650	-3.0%
Federal Grants	5,480,640	4,392,873	-19.8%
State General Purpose Aid	5,742,760	2,072,435	-63.9%
State Categorical Aid	8,521,500	9,844,828	15.5%
Grants from County/Other Local Units	0	202,100	---
Charges for Services	2,732,068	2,237,664	-18.1%
Fines and Forfeits	32,400	29,700	-8.3%
Interest on Investments	668,155	578,000	-13.5%
All Other Revenues	2,569,669	2,069,268	-19.5%
Total Revenues	\$47,671,639	\$44,210,223	-7.3%
Proceeds from Bond Sales	220,500	0	-100.0%
Other Financing Sources	2,101,347	3,556,334	69.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,993,486	\$47,766,557	-4.5%
Current Expenditures			
General Government	\$6,923,894	\$7,056,954	1.9%
Public Safety	9,658,826	10,016,401	3.7%
Streets and Highways (excluding Const.)	5,319,389	5,446,975	2.4%
Sanitation	1,222,295	967,822	-20.8%
Human Services	10,742,943	11,249,976	4.7%
Health	1,972,151	2,106,360	6.8%
Culture and Recreation	384,565	398,645	3.7%
Conservation of Natural Resources	467,081	890,379	90.6%
Economic Development and Housing	15,826	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,704,970	\$38,133,512	3.9%
Debt Service - Principal	1,900,000	1,950,000	2.6%
Interest and Fiscal Charges	707,688	511,418	-27.7%
Streets and Highways Capital Outlay	10,315,828	5,750,000	-44.3%
All Other Capital Outlay	365,000	1,331,127	264.7%
Other Financing Uses	0	90,500	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,993,486	\$47,766,557	-4.5%

Name of County: **Murray**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$7,379,292	\$8,287,718	12.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	747,736	268,043	-64.2%
Licenses and Permits	32,870	35,520	8.1%
Federal Grants	5,795,428	6,342,524	9.4%
State General Purpose Aid	150,120	148,895	-0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	418,480	365,330	-12.7%
Fines and Forfeits	0	0	---
Interest on Investments	50,062	44,862	-10.4%
All Other Revenues	446,394	390,207	-12.6%
Total Revenues	\$15,020,382	\$15,883,099	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,020,382	\$15,883,099	5.7%
Current Expenditures			
General Government	\$2,856,417	\$3,121,117	9.3%
Public Safety	1,917,032	1,806,164	-5.8%
Streets and Highways (excluding Const.)	2,736,748	2,684,408	-1.9%
Sanitation	381,520	362,421	-5.0%
Human Services	1,153,914	1,178,782	2.2%
Health	74,163	93,794	26.5%
Culture and Recreation	918,932	675,062	-26.5%
Conservation of Natural Resources	991,925	994,799	0.3%
Economic Development and Housing	193,987	162,394	-16.3%
All Other Current Expenditures	0	24,876	---
Total Current Expenditures	\$11,224,638	\$11,103,817	-1.1%
Debt Service - Principal	520,077	485,926	-6.6%
Interest and Fiscal Charges	66,249	60,208	-9.1%
Streets and Highways Capital Outlay	3,377,696	3,844,032	13.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	127,029	360,254	183.6%
Total Expenditures and Other Uses	\$15,315,689	\$15,854,237	3.5%

Name of County: **Nicollet**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$19,842,797	\$20,659,932	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	290,000	290,000	---
Licenses and Permits	73,000	73,000	---
Federal Grants	3,760,912	4,232,844	12.5%
State General Purpose Aid	1,248,546	1,398,541	12.0%
State Categorical Aid	6,905,955	7,184,138	4.0%
Grants from County/Other Local Units	672,645	696,720	3.6%
Charges for Services	1,547,079	1,625,920	5.1%
Fines and Forfeits	33,000	30,000	-9.1%
Interest on Investments	134,917	132,426	-1.8%
All Other Revenues	820,968	864,641	5.3%
Total Revenues	\$35,329,819	\$37,188,162	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	463,998	216,700	-53.3%
Total Revenues and Other Sources	\$35,793,817	\$37,404,862	4.5%
Current Expenditures			
General Government	\$8,441,864	\$9,090,189	7.7%
Public Safety	5,553,808	5,812,597	4.7%
Streets and Highways (excluding Const.)	3,911,800	3,399,695	-13.1%
Sanitation	315,561	327,061	3.6%
Human Services	9,866,151	10,139,395	2.8%
Health	1,786,188	1,888,157	5.7%
Culture and Recreation	112,135	114,677	2.3%
Conservation of Natural Resources	375,035	469,690	25.2%
Economic Development and Housing	267,722	332,600	24.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,630,264	\$31,574,061	3.1%
Debt Service - Principal	1,355,000	1,395,000	3.0%
Interest and Fiscal Charges	668,728	627,940	-6.1%
Streets and Highways Capital Outlay	3,017,246	3,647,034	20.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	122,579	160,827	31.2%
Total Expenditures and Other Uses	\$35,793,817	\$37,404,862	4.5%

Name of County: **Nobles**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$12,808,042	\$13,189,914	3.0%
Tax Increments	0	0	---
All Other Taxes	0	1,172,846	---
Special Assessments	0	0	---
Licenses and Permits	398,300	415,220	4.2%
Federal Grants	4,095,166	2,609,641	-36.3%
State General Purpose Aid	382,429	656,522	71.7%
State Categorical Aid	12,272,448	11,846,002	-3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,863,577	1,912,369	2.6%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	31,150	31,150	---
All Other Revenues	2,461,305	2,087,254	-15.2%
Total Revenues	\$34,315,417	\$33,923,918	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	416,630	469,410	12.7%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,732,047	\$34,393,328	-1.0%
Current Expenditures			
General Government	\$6,600,962	\$7,082,071	7.3%
Public Safety	4,514,219	4,644,439	2.9%
Streets and Highways (excluding Const.)	3,778,032	3,668,875	-2.9%
Sanitation	754,465	754,465	---
Human Services	6,597,339	6,704,393	1.6%
Health	1,312,772	1,316,085	0.3%
Culture and Recreation	830,966	836,271	0.6%
Conservation of Natural Resources	695,300	729,337	4.9%
Economic Development and Housing	77,360	50,760	-34.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,161,415	\$25,786,696	2.5%
Debt Service - Principal	1,210,000	1,240,000	2.5%
Interest and Fiscal Charges	175,125	146,975	-16.1%
Streets and Highways Capital Outlay	7,824,007	7,218,157	-7.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	1,500	1,500	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,372,047	\$34,393,328	0.1%

Name of County: **Norman**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$5,613,941	\$5,883,149	4.8%
Tax Increments	0	0	---
All Other Taxes	100,025	100,500	0.5%
Special Assessments	275,000	280,000	1.8%
Licenses and Permits	88,515	93,115	5.2%
Federal Grants	177,600	544,115	206.4%
State General Purpose Aid	128,908	126,711	-1.7%
State Categorical Aid	4,079,939	4,676,177	14.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	212,939	369,814	73.7%
Fines and Forfeits	7,000	7,100	1.4%
Interest on Investments	4,500	4,500	---
All Other Revenues	2,469,723	2,533,470	2.6%
Total Revenues	\$13,158,090	\$14,618,651	11.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,158,090	\$14,618,651	11.1%
Current Expenditures			
General Government	\$2,068,739	\$1,962,601	-5.1%
Public Safety	1,636,427	1,650,478	0.9%
Streets and Highways (excluding Const.)	3,154,450	3,209,210	1.7%
Sanitation	371,574	369,092	-0.7%
Human Services	2,486,770	2,533,969	1.9%
Health	225,668	844,679	274.3%
Culture and Recreation	107,351	166,791	55.4%
Conservation of Natural Resources	217,799	233,230	7.1%
Economic Development and Housing	0	0	---
All Other Current Expenditures	61,612	84,255	36.8%
Total Current Expenditures	\$10,330,390	\$11,054,305	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,774,360	3,403,750	22.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,104,750	\$14,458,055	10.3%

Name of County: **Olmsted**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$89,716,190	\$91,959,095	2.5%
Tax Increments	0	0	---
All Other Taxes	7,410,000	7,900,000	6.6%
Special Assessments	0	0	---
Licenses and Permits	2,101,585	2,158,800	2.7%
Federal Grants	24,286,514	38,964,838	60.4%
State General Purpose Aid	6,821,239	6,672,064	-2.2%
State Categorical Aid	19,828,251	15,267,925	-23.0%
Grants from County/Other Local Units	1,152,884	623,204	-45.9%
Charges for Services	14,810,666	25,116,229	69.6%
Fines and Forfeits	0	0	---
Interest on Investments	730,950	998,052	36.5%
All Other Revenues	835,900	923,275	10.5%
Total Revenues	\$167,694,179	\$190,583,482	13.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	134,000	45,800	-65.8%
Total Revenues and Other Sources	\$167,828,179	\$190,629,282	13.6%
Current Expenditures			
General Government	\$22,161,193	\$28,881,161	30.3%
Public Safety	33,270,298	34,723,636	4.4%
Streets and Highways (excluding Const.)	5,844,925	7,957,056	36.1%
Sanitation	0	0	---
Human Services	64,118,493	70,099,786	9.3%
Health	13,497,766	14,120,286	4.6%
Culture and Recreation	3,500,592	4,082,278	16.6%
Conservation of Natural Resources	1,021,099	1,645,288	61.1%
Economic Development and Housing	57,646	57,984	0.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$143,472,012	\$161,567,475	12.6%
Debt Service - Principal	1,808,791	9,636,252	432.7%
Interest and Fiscal Charges	2,033,820	2,125,251	4.5%
Streets and Highways Capital Outlay	65,972,097	28,626,912	-56.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,007,126	1,457,513	44.7%
Total Expenditures and Other Uses	\$214,293,846	\$203,413,403	-5.1%

Name of County: **Otter Tail**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$36,406,937	\$37,422,794	2.8%
Tax Increments	0	0	---
All Other Taxes	562,935	558,635	-0.8%
Special Assessments	275,072	313,989	14.1%
Licenses and Permits	444,305	454,985	2.4%
Federal Grants	7,209,122	8,190,890	13.6%
State General Purpose Aid	2,648,569	2,567,475	-3.1%
State Categorical Aid	38,327,655	28,623,086	-25.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,554,972	4,574,052	28.7%
Fines and Forfeits	33,500	39,500	17.9%
Interest on Investments	208,600	234,400	12.4%
All Other Revenues	5,595,939	9,238,763	65.1%
Total Revenues	\$95,267,606	\$92,218,569	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,493,700	1,205,700	-19.3%
Total Revenues and Other Sources	\$96,761,306	\$93,424,269	-3.4%
Current Expenditures			
General Government	\$11,699,171	\$12,143,482	3.8%
Public Safety	13,167,371	13,682,138	3.9%
Streets and Highways (excluding Const.)	9,896,300	10,080,900	1.9%
Sanitation	0	0	---
Human Services	18,365,718	19,780,436	7.7%
Health	3,380,572	3,694,959	9.3%
Culture and Recreation	961,684	962,642	0.1%
Conservation of Natural Resources	1,326,064	1,364,230	2.9%
Economic Development and Housing	590,595	750,706	27.1%
All Other Current Expenditures	1,797,035	1,883,776	4.8%
Total Current Expenditures	\$61,184,510	\$64,343,269	5.2%
Debt Service - Principal	3,420,000	3,380,000	-1.2%
Interest and Fiscal Charges	1,580,174	1,482,101	-6.2%
Streets and Highways Capital Outlay	32,492,100	27,451,300	-15.5%
All Other Capital Outlay	1,241,764	1,231,985	-0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,493,700	1,202,700	-19.5%
Total Expenditures and Other Uses	\$101,412,248	\$99,091,355	-2.3%

Name of County: **Pennington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$8,060,493	\$9,532,356	18.3%
Tax Increments	0	0	---
All Other Taxes	334,100	344,450	3.1%
Special Assessments	150,000	150,000	---
Licenses and Permits	12,150	12,150	---
Federal Grants	1,808,907	1,537,232	-15.0%
State General Purpose Aid	789,595	736,513	-6.7%
State Categorical Aid	4,392,397	5,432,661	23.7%
Grants from County/Other Local Units	670,570	589,573	-12.1%
Charges for Services	1,091,347	1,219,660	11.8%
Fines and Forfeits	16,000	15,000	-6.3%
Interest on Investments	25,000	25,000	---
All Other Revenues	304,900	294,400	-3.4%
Total Revenues	\$17,655,459	\$19,888,995	12.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,655,459	\$19,888,995	12.7%
Current Expenditures			
General Government	\$2,748,135	\$2,720,505	-1.0%
Public Safety	3,544,234	4,244,099	19.7%
Streets and Highways (excluding Const.)	2,617,253	2,593,514	-0.9%
Sanitation	64,500	59,046	-8.5%
Human Services	5,042,145	4,961,189	-1.6%
Health	49,906	49,906	---
Culture and Recreation	193,765	191,778	-1.0%
Conservation of Natural Resources	495,195	495,405	0.0%
Economic Development and Housing	104,316	99,890	-4.2%
All Other Current Expenditures	125,160	119,858	-4.2%
Total Current Expenditures	\$14,984,609	\$15,535,190	3.7%
Debt Service - Principal	130,000	130,000	---
Interest and Fiscal Charges	17,370	408,090	2249.4%
Streets and Highways Capital Outlay	1,991,000	2,681,000	34.7%
All Other Capital Outlay	535,028	12,592,160	2253.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,658,007	\$31,346,440	77.5%

Name of County: **Pine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$15,942,799	\$16,664,081	4.5%
Tax Increments	0	0	---
All Other Taxes	330,500	1,598,500	383.7%
Special Assessments	107,385	114,290	6.4%
Licenses and Permits	75,000	98,300	31.1%
Federal Grants	3,297,192	4,596,730	39.4%
State General Purpose Aid	2,751,892	2,939,817	6.8%
State Categorical Aid	8,759,775	12,938,062	47.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,128,485	1,902,050	-10.6%
Fines and Forfeits	13,500	15,500	14.8%
Interest on Investments	45,000	75,000	66.7%
All Other Revenues	2,605,100	2,708,979	4.0%
Total Revenues	\$36,056,628	\$43,651,309	21.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	86,000	92,500	7.6%
Total Revenues and Other Sources	\$36,142,628	\$43,743,809	21.0%
Current Expenditures			
General Government	\$5,094,220	\$5,351,050	5.0%
Public Safety	9,292,376	9,637,538	3.7%
Streets and Highways (excluding Const.)	4,247,631	3,619,107	-14.8%
Sanitation	258,222	267,380	3.5%
Human Services	7,807,281	8,351,071	7.0%
Health	360,504	1,848,111	412.6%
Culture and Recreation	414,646	429,537	3.6%
Conservation of Natural Resources	1,028,420	1,035,543	0.7%
Economic Development and Housing	46,373	52,318	12.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$28,549,673	\$30,591,655	7.2%
Debt Service - Principal	1,170,000	1,235,000	5.6%
Interest and Fiscal Charges	921,431	808,725	-12.2%
Streets and Highways Capital Outlay	4,909,224	9,512,115	93.8%
All Other Capital Outlay	0	810,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	330,000	565,000	71.2%
Total Expenditures and Other Uses	\$35,880,328	\$43,522,495	21.3%

Name of County: **Pipestone**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$5,732,606	\$6,299,895	9.9%
Tax Increments	0	0	---
All Other Taxes	526,500	520,625	-1.1%
Special Assessments	258,700	248,000	-4.1%
Licenses and Permits	15,275	16,150	5.7%
Federal Grants	31,395	2,338,917	7350.0%
State General Purpose Aid	221,918	226,097	1.9%
State Categorical Aid	3,246,451	4,095,068	26.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,023,137	2,004,372	-0.9%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	110,000	121,000	10.0%
All Other Revenues	688,595	846,313	22.9%
Total Revenues	\$12,859,077	\$16,720,937	30.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	30,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,889,077	\$16,720,937	29.7%
Current Expenditures			
General Government	\$3,619,915	\$3,530,917	-2.5%
Public Safety	2,969,373	3,352,070	12.9%
Streets and Highways (excluding Const.)	2,670,641	2,801,763	4.9%
Sanitation	259,994	569,208	118.9%
Human Services	1,187,589	1,225,229	3.2%
Health	81,566	103,157	26.5%
Culture and Recreation	128,561	124,896	-2.9%
Conservation of Natural Resources	509,475	488,340	-4.1%
Economic Development and Housing	6,775	6,775	---
All Other Current Expenditures	10,200	10,200	---
Total Current Expenditures	\$11,444,089	\$12,212,555	6.7%
Debt Service - Principal	194,250	190,000	-2.2%
Interest and Fiscal Charges	27,642	22,163	-19.8%
Streets and Highways Capital Outlay	1,511,020	4,713,509	211.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,177,001	\$17,138,227	30.1%

Name of County: **Polk**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$21,708,645	\$22,348,945	2.9%
Tax Increments	0	0	---
All Other Taxes	1,060,120	560,950	-47.1%
Special Assessments	1,590,000	2,275,554	43.1%
Licenses and Permits	98,500	102,200	3.8%
Federal Grants	6,971,516	8,763,049	25.7%
State General Purpose Aid	1,083,587	1,393,196	28.6%
State Categorical Aid	14,220,755	17,123,581	20.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,809,490	4,590,810	-4.5%
Fines and Forfeits	2,300	5,500	139.1%
Interest on Investments	50,000	50,070	0.1%
All Other Revenues	2,947,666	2,656,132	-9.9%
Total Revenues	\$54,542,579	\$59,869,987	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	15,000	---
Transfers from Other Funds	0	1,136,035	---
Total Revenues and Other Sources	\$54,542,579	\$61,021,022	11.9%
Current Expenditures			
General Government	\$9,458,218	\$9,433,374	-0.3%
Public Safety	9,105,677	9,621,003	5.7%
Streets and Highways (excluding Const.)	6,011,048	6,081,982	1.2%
Sanitation	0	3,191,102	---
Human Services	16,070,951	16,477,518	2.5%
Health	2,664,282	2,883,282	8.2%
Culture and Recreation	351,742	459,139	30.5%
Conservation of Natural Resources	287,450	295,156	2.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,926,055	599,366	-79.5%
Total Current Expenditures	\$46,875,423	\$49,041,922	4.6%
Debt Service - Principal	2,065,000	2,430,000	17.7%
Interest and Fiscal Charges	377,278	415,025	10.0%
Streets and Highways Capital Outlay	4,632,350	8,396,466	81.3%
All Other Capital Outlay	4,266,872	1,601,863	-62.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,216,923	\$61,885,276	6.3%

Name of County: **Pope**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$9,247,765	\$9,431,796	2.0%
Tax Increments	0	0	---
All Other Taxes	125,750	134,000	6.6%
Special Assessments	0	0	---
Licenses and Permits	45,250	49,275	8.9%
Federal Grants	1,307,433	1,357,897	3.9%
State General Purpose Aid	215,448	228,699	6.2%
State Categorical Aid	5,361,083	5,712,769	6.6%
Grants from County/Other Local Units	34,000	12,900	-62.1%
Charges for Services	487,604	803,658	64.8%
Fines and Forfeits	5,800	6,550	12.9%
Interest on Investments	50,000	50,000	---
All Other Revenues	594,700	364,643	-38.7%
Total Revenues	\$17,474,833	\$18,152,187	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,474,833	\$18,152,187	3.9%
Current Expenditures			
General Government	\$3,416,763	\$3,519,100	3.0%
Public Safety	2,325,784	2,400,108	3.2%
Streets and Highways (excluding Const.)	2,715,107	2,633,501	-3.0%
Sanitation	0	0	---
Human Services	4,053,459	4,120,218	1.6%
Health	231,944	185,318	-20.1%
Culture and Recreation	159,069	161,304	1.4%
Conservation of Natural Resources	515,533	530,135	2.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	675,532	563,874	-16.5%
Total Current Expenditures	\$14,093,191	\$14,113,558	0.1%
Debt Service - Principal	608,576	610,466	0.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,826,434	3,340,481	18.2%
All Other Capital Outlay	343,494	350,000	1.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,871,695	\$18,414,505	3.0%

Name of County: **Ramsey**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$278,415,678	\$286,901,636	3.0%
Tax Increments	0	0	---
All Other Taxes	8,438,468	8,502,311	0.8%
Special Assessments	0	0	---
Licenses and Permits	1,698,500	1,828,841	7.7%
Federal Grants	104,278,891	91,971,906	-11.8%
State General Purpose Aid	17,195,370	17,842,611	3.8%
State Categorical Aid	118,351,924	98,447,961	-16.8%
Grants from County/Other Local Units	77,110	77,110	---
Charges for Services	74,027,968	77,965,466	5.3%
Fines and Forfeits	587,000	562,000	-4.3%
Interest on Investments	7,402,000	7,402,000	---
All Other Revenues	17,648,956	24,160,312	36.9%
Total Revenues	\$628,121,865	\$615,662,154	-2.0%
Proceeds from Bond Sales	25,400,000	7,800,000	-69.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	969,804	2,178,544	124.6%
Total Revenues and Other Sources	\$654,491,669	\$625,640,698	-4.4%
Current Expenditures			
General Government	\$84,130,884	\$89,670,453	6.6%
Public Safety	134,571,149	138,143,416	2.7%
Streets and Highways (excluding Const.)	18,696,002	15,218,000	-18.6%
Sanitation	19,343,652	20,306,452	5.0%
Human Services	183,827,014	187,684,549	2.1%
Health	39,085,928	39,708,052	1.6%
Culture and Recreation	23,269,505	23,752,481	2.1%
Conservation of Natural Resources	566,059	580,315	2.5%
Economic Development and Housing	22,513,387	22,312,863	-0.9%
All Other Current Expenditures	2,000,000	2,000,000	---
Total Current Expenditures	\$528,003,580	\$539,376,581	2.2%
Debt Service - Principal	22,750,000	23,855,000	4.9%
Interest and Fiscal Charges	9,248,568	8,981,988	-2.9%
Streets and Highways Capital Outlay	65,597,000	35,299,000	-46.2%
All Other Capital Outlay	32,736,217	22,077,271	-32.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,316,959	1,316,959	---
Total Expenditures and Other Uses	\$659,652,324	\$630,906,799	-4.4%

Name of County: **Red Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$2,672,111	\$2,793,869	4.6%
Tax Increments	0	0	---
All Other Taxes	49,400	55,800	13.0%
Special Assessments	0	0	---
Licenses and Permits	1,300	0	-100.0%
Federal Grants	481,829	463,710	-3.8%
State General Purpose Aid	194,363	138,854	-28.6%
State Categorical Aid	1,737,470	1,642,915	-5.4%
Grants from County/Other Local Units	80,785	94,719	17.2%
Charges for Services	372,489	539,348	44.8%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	140,000	130,000	-7.1%
All Other Revenues	414,202	398,619	-3.8%
Total Revenues	\$6,149,449	\$6,263,334	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	727,836	790,625	8.6%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,877,285	\$7,053,959	2.6%
Current Expenditures			
General Government	\$1,133,171	\$1,188,546	4.9%
Public Safety	1,264,036	1,356,355	7.3%
Streets and Highways (excluding Const.)	1,725,000	1,150,000	-33.3%
Sanitation	289,921	307,153	5.9%
Human Services	1,497,918	1,501,168	0.2%
Health	21,388	21,388	---
Culture and Recreation	88,932	90,032	1.2%
Conservation of Natural Resources	181,919	190,317	4.6%
Economic Development and Housing	0	0	---
All Other Current Expenditures	160,000	159,000	-0.6%
Total Current Expenditures	\$6,362,285	\$5,963,959	-6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	575,000	---
All Other Capital Outlay	310,000	310,000	---
Other Financing Uses	205,000	205,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,877,285	\$7,053,959	2.6%

Name of County: **Redwood**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$10,829,842	\$11,265,105	4.0%
Tax Increments	0	0	---
All Other Taxes	66,725	64,925	-2.7%
Special Assessments	908,204	1,096,451	20.7%
Licenses and Permits	57,130	56,750	-0.7%
Federal Grants	28,400	20,000	-29.6%
State General Purpose Aid	763,785	740,604	-3.0%
State Categorical Aid	5,375,748	4,551,444	-15.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	667,075	667,045	-0.0%
Fines and Forfeits	0	0	---
Interest on Investments	102,000	99,785	-2.2%
All Other Revenues	511,246	522,406	2.2%
Total Revenues	\$19,310,155	\$19,084,515	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,000	40,000	60.0%
Transfers from Other Funds	0	36,000	---
Total Revenues and Other Sources	\$19,335,155	\$19,160,515	-0.9%
Current Expenditures			
General Government	\$4,176,356	\$7,855,175	88.1%
Public Safety	3,434,627	3,782,946	10.1%
Streets and Highways (excluding Const.)	2,669,000	3,109,743	16.5%
Sanitation	778,071	775,958	-0.3%
Human Services	2,297,885	2,354,781	2.5%
Health	76,450	36,000	-52.9%
Culture and Recreation	302,473	270,698	-10.5%
Conservation of Natural Resources	704,262	744,558	5.7%
Economic Development and Housing	80,000	80,000	---
All Other Current Expenditures	323,012	278,328	-13.8%
Total Current Expenditures	\$14,842,136	\$19,288,187	30.0%
Debt Service - Principal	491,852	480,990	-2.2%
Interest and Fiscal Charges	183,746	169,914	-7.5%
Streets and Highways Capital Outlay	2,988,800	2,260,660	-24.3%
All Other Capital Outlay	1,451,850	848,334	-41.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,957,584	\$23,048,085	15.5%

Name of County: **Renville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$12,925,729	\$13,217,055	2.3%
Tax Increments	0	0	---
All Other Taxes	186,000	202,000	8.6%
Special Assessments	0	0	---
Licenses and Permits	92,475	88,900	-3.9%
Federal Grants	3,207,305	2,341,533	-27.0%
State General Purpose Aid	914,775	897,480	-1.9%
State Categorical Aid	7,983,114	8,132,806	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,794,509	3,454,574	-9.0%
Fines and Forfeits	14,400	14,000	-2.8%
Interest on Investments	223,015	274,516	23.1%
All Other Revenues	499,396	469,482	-6.0%
Total Revenues	\$29,840,718	\$29,092,346	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,000	226,000	29.1%
Total Revenues and Other Sources	\$30,015,718	\$29,318,346	-2.3%
Current Expenditures			
General Government	\$4,990,670	\$6,317,923	26.6%
Public Safety	4,025,919	4,228,264	5.0%
Streets and Highways (excluding Const.)	4,346,851	4,378,603	0.7%
Sanitation	0	0	---
Human Services	5,875,907	6,066,869	3.2%
Health	2,687,336	2,175,187	-19.1%
Culture and Recreation	427,476	466,219	9.1%
Conservation of Natural Resources	367,523	389,326	5.9%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,721,682	\$24,022,391	5.7%
Debt Service - Principal	1,150,000	1,345,000	17.0%
Interest and Fiscal Charges	452,866	421,728	-6.9%
Streets and Highways Capital Outlay	9,948,111	6,222,170	-37.5%
All Other Capital Outlay	1,174,400	639,900	-45.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	175,000	190,000	8.6%
Total Expenditures and Other Uses	\$35,622,059	\$32,841,189	-7.8%

Name of County: **Rice**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$22,464,368	\$23,323,672	3.8%
Tax Increments	0	0	---
All Other Taxes	5,681,500	3,466,750	-39.0%
Special Assessments	700,000	600,000	-14.3%
Licenses and Permits	42,000	35,160	-16.3%
Federal Grants	5,719,010	2,595,870	-54.6%
State General Purpose Aid	3,654,611	3,798,126	3.9%
State Categorical Aid	11,222,609	13,930,504	24.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,364,730	4,116,025	-5.7%
Fines and Forfeits	0	0	---
Interest on Investments	900,000	845,000	-6.1%
All Other Revenues	1,201,068	1,117,667	-6.9%
Total Revenues	\$55,949,896	\$53,828,774	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
Total Revenues and Other Sources	\$55,999,896	\$53,828,774	-3.9%
Current Expenditures			
General Government	\$9,877,941	\$9,772,698	-1.1%
Public Safety	9,258,302	9,703,837	4.8%
Streets and Highways (excluding Const.)	5,394,156	5,424,508	0.6%
Sanitation	300,000	300,000	---
Human Services	13,123,989	14,179,000	8.0%
Health	3,675,897	3,724,659	1.3%
Culture and Recreation	679,378	689,698	1.5%
Conservation of Natural Resources	726,033	746,160	2.8%
Economic Development and Housing	76,642	66,989	-12.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,112,338	\$44,607,549	3.5%
Debt Service - Principal	2,010,000	1,900,000	-5.5%
Interest and Fiscal Charges	812,705	903,162	11.1%
Streets and Highways Capital Outlay	10,314,853	6,768,063	-34.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,249,896	\$54,178,774	-3.7%

Name of County: **Rock**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$5,153,362	\$5,469,492	6.1%
Tax Increments	0	0	---
All Other Taxes	734,140	901,443	22.8%
Special Assessments	301,811	295,110	-2.2%
Licenses and Permits	49,100	59,000	20.2%
Federal Grants	17,524	18,500	5.6%
State General Purpose Aid	164,019	167,650	2.2%
State Categorical Aid	1,734,624	1,602,362	-7.6%
Grants from County/Other Local Units	226,030	228,000	0.9%
Charges for Services	1,679,284	1,697,344	1.1%
Fines and Forfeits	1,200	1,500	25.0%
Interest on Investments	62,000	63,000	1.6%
All Other Revenues	225,788	215,950	-4.4%
Total Revenues	\$10,348,882	\$10,719,351	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,348,882	\$10,719,351	3.6%
Current Expenditures			
General Government	\$2,342,343	\$2,041,682	-12.8%
Public Safety	2,003,910	2,048,248	2.2%
Streets and Highways (excluding Const.)	2,313,608	2,590,109	12.0%
Sanitation	670,022	684,803	2.2%
Human Services	1,191,077	1,231,994	3.4%
Health	16,800	120,935	619.9%
Culture and Recreation	423,635	432,428	2.1%
Conservation of Natural Resources	411,617	495,861	20.5%
Economic Development and Housing	1,940	1,940	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,374,952	\$9,648,000	2.9%
Debt Service - Principal	682,337	657,784	-3.6%
Interest and Fiscal Charges	219,843	266,555	21.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	71,750	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,348,882	\$10,572,339	2.2%

Name of County: **Roseau**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$6,847,413	\$6,847,503	0.0%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	643,500	643,500	---
Licenses and Permits	2,320	2,320	---
Federal Grants	2,055,867	1,390,584	-32.4%
State General Purpose Aid	3,165,159	3,280,982	3.7%
State Categorical Aid	5,073,404	6,040,322	19.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,728,200	1,817,050	5.1%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	220,123	149,996	-31.9%
All Other Revenues	144,575	130,150	-10.0%
Total Revenues	\$19,889,061	\$20,310,907	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	19,352	17,057	-11.9%
Total Revenues and Other Sources	\$19,908,413	\$20,327,964	2.1%
Current Expenditures			
General Government	\$2,965,071	\$3,073,678	3.7%
Public Safety	2,529,435	2,573,705	1.8%
Streets and Highways (excluding Const.)	3,102,821	2,799,129	-9.8%
Sanitation	1,110,267	1,102,644	-0.7%
Human Services	3,914,674	4,176,945	6.7%
Health	4,200	1,500	-64.3%
Culture and Recreation	272,800	276,800	1.5%
Conservation of Natural Resources	321,048	380,485	18.5%
Economic Development and Housing	45,023	96,605	114.6%
All Other Current Expenditures	182,094	203,549	11.8%
Total Current Expenditures	\$14,447,433	\$14,685,040	1.6%
Debt Service - Principal	280,000	335,000	19.6%
Interest and Fiscal Charges	165,000	84,638	-48.7%
Streets and Highways Capital Outlay	385,316	372,230	-3.4%
All Other Capital Outlay	5,267,819	5,719,343	8.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,545,568	\$21,196,251	3.2%

Name of County: **Saint Louis**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$116,516,722	\$126,550,079	8.6%
Tax Increments	0	0	---
All Other Taxes	16,466,471	20,345,943	23.6%
Special Assessments	0	0	---
Licenses and Permits	321,000	319,274	-0.5%
Federal Grants	48,560,304	43,388,595	-10.7%
State General Purpose Aid	12,053,314	11,858,228	-1.6%
State Categorical Aid	59,844,384	64,640,583	8.0%
Grants from County/Other Local Units	149,705	72,874	-51.3%
Charges for Services	9,991,682	9,432,769	-5.6%
Fines and Forfeits	159,250	145,225	-8.8%
Interest on Investments	2,022,570	2,428,700	20.1%
All Other Revenues	26,440,592	27,751,595	5.0%
Total Revenues	\$292,525,994	\$306,933,865	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	112,800	---
Transfers from Other Funds	8,279,745	10,803,137	30.5%
Total Revenues and Other Sources	\$300,805,739	\$317,849,802	5.7%
Current Expenditures			
General Government	\$48,192,796	\$50,792,296	5.4%
Public Safety	48,706,420	50,426,111	3.5%
Streets and Highways (excluding Const.)	35,230,119	35,997,230	2.2%
Sanitation	0	0	---
Human Services	83,092,694	92,401,943	11.2%
Health	4,811,376	5,346,965	11.1%
Culture and Recreation	1,887,437	1,931,871	2.4%
Conservation of Natural Resources	9,097,024	9,824,139	8.0%
Economic Development and Housing	3,627,475	3,638,519	0.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$234,645,341	\$250,359,074	6.7%
Debt Service - Principal	6,900,540	8,161,150	18.3%
Interest and Fiscal Charges	3,334,795	4,680,122	40.3%
Streets and Highways Capital Outlay	46,433,231	43,294,402	-6.8%
All Other Capital Outlay	7,709,425	13,044,839	69.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,768,640	9,236,620	36.5%
Total Expenditures and Other Uses	\$305,791,972	\$328,776,207	7.5%

Name of County: **Scott**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$60,830,000	\$63,660,000	4.7%
Tax Increments	0	0	---
All Other Taxes	2,151,600	1,018,000	-52.7%
Special Assessments	500,000	530,000	6.0%
Licenses and Permits	1,253,650	1,399,750	11.7%
Federal Grants	14,795,556	12,287,613	-17.0%
State General Purpose Aid	4,884,116	4,968,361	1.7%
State Categorical Aid	26,827,435	24,247,288	-9.6%
Grants from County/Other Local Units	2,847,627	1,428,000	-49.9%
Charges for Services	13,870,145	11,449,649	-17.5%
Fines and Forfeits	797,726	797,726	---
Interest on Investments	271,000	276,925	2.2%
All Other Revenues	2,366,068	2,591,030	9.5%
Total Revenues	\$131,394,923	\$124,654,342	-5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$131,394,923	\$124,654,342	-5.1%
Current Expenditures			
General Government	\$32,207,162	\$33,583,071	4.3%
Public Safety	16,505,913	17,144,091	3.9%
Streets and Highways (excluding Const.)	11,172,142	11,263,401	0.8%
Sanitation	0	0	---
Human Services	25,240,418	26,670,206	5.7%
Health	1,696,251	1,883,120	11.0%
Culture and Recreation	4,820,999	5,084,591	5.5%
Conservation of Natural Resources	715,090	712,679	-0.3%
Economic Development and Housing	763,316	763,192	-0.0%
All Other Current Expenditures	1,030,000	700,000	-32.0%
Total Current Expenditures	\$94,151,291	\$97,804,351	3.9%
Debt Service - Principal	4,066,038	22,328,708	449.2%
Interest and Fiscal Charges	2,664,295	3,181,397	19.4%
Streets and Highways Capital Outlay	35,485,057	23,981,376	-32.4%
All Other Capital Outlay	6,016,844	4,487,300	-25.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$142,383,525	\$151,783,132	6.6%

Name of County: **Sherburne**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$44,538,527	\$45,942,829	3.2%
Tax Increments	0	0	---
All Other Taxes	1,702,180	1,749,780	2.8%
Special Assessments	2,750	750	-72.7%
Licenses and Permits	516,720	577,720	11.8%
Federal Grants	8,497,108	7,747,908	-8.8%
State General Purpose Aid	4,457,341	4,463,058	0.1%
State Categorical Aid	12,787,255	13,507,192	5.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,906,403	7,035,877	-11.0%
Fines and Forfeits	100,000	132,564	32.6%
Interest on Investments	1,002,000	855,300	-14.6%
All Other Revenues	1,676,773	2,004,496	19.5%
Total Revenues	\$83,187,057	\$84,017,474	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	1,658,121	2,149,493	29.6%
Total Revenues and Other Sources	\$84,865,178	\$86,186,967	1.6%
Current Expenditures			
General Government	\$15,260,410	\$16,123,196	5.7%
Public Safety	18,976,365	19,714,327	3.9%
Streets and Highways (excluding Const.)	8,622,376	7,993,373	-7.3%
Sanitation	1,270,296	1,314,326	3.5%
Human Services	16,739,882	17,259,922	3.1%
Health	2,235,503	2,322,350	3.9%
Culture and Recreation	1,691,951	2,229,532	31.8%
Conservation of Natural Resources	431,701	431,537	-0.0%
Economic Development and Housing	2,051,282	2,001,969	-2.4%
All Other Current Expenditures	1,049,736	876,093	-16.5%
Total Current Expenditures	\$68,329,502	\$70,266,625	2.8%
Debt Service - Principal	2,532,490	2,274,545	-10.2%
Interest and Fiscal Charges	355,850	252,700	-29.0%
Streets and Highways Capital Outlay	10,355,000	10,508,000	1.5%
All Other Capital Outlay	2,207,709	2,476,408	12.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	184,500	176,431	-4.4%
Total Expenditures and Other Uses	\$83,965,051	\$85,954,709	2.4%

Name of County: **Sibley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$12,701,537	\$13,151,071	3.5%
Tax Increments	0	0	---
All Other Taxes	413,894	374,800	-9.4%
Special Assessments	134,000	134,000	---
Licenses and Permits	23,310	26,820	15.1%
Federal Grants	2,107,556	1,546,799	-26.6%
State General Purpose Aid	253,864	324,115	27.7%
State Categorical Aid	2,288,691	1,592,923	-30.4%
Grants from County/Other Local Units	4,354,502	4,664,005	7.1%
Charges for Services	1,150,685	1,160,176	0.8%
Fines and Forfeits	32,260	32,700	1.4%
Interest on Investments	202,250	205,250	1.5%
All Other Revenues	377,602	397,708	5.3%
Total Revenues	\$24,040,151	\$23,610,367	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	150,000	400,000	166.7%
Total Revenues and Other Sources	\$24,192,151	\$24,012,367	-0.7%
Current Expenditures			
General Government	\$4,069,416	\$4,096,141	0.7%
Public Safety	2,676,125	2,670,918	-0.2%
Streets and Highways (excluding Const.)	4,317,279	4,269,317	-1.1%
Sanitation	213,843	216,779	1.4%
Human Services	5,598,309	5,765,907	3.0%
Health	1,177,115	904,685	-23.1%
Culture and Recreation	387,280	387,315	0.0%
Conservation of Natural Resources	448,625	531,849	18.6%
Economic Development and Housing	220,877	236,879	7.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,108,869	\$19,079,790	-0.2%
Debt Service - Principal	220,000	220,000	---
Interest and Fiscal Charges	27,910	27,000	-3.3%
Streets and Highways Capital Outlay	5,967,303	5,604,169	-6.1%
All Other Capital Outlay	223,538	187,050	-16.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,547,620	\$25,118,009	-1.7%

Name of County: **Stearns**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$71,490,891	\$74,003,595	3.5%
Tax Increments	0	0	---
All Other Taxes	2,215,600	2,174,000	-1.9%
Special Assessments	656,500	675,000	2.8%
Licenses and Permits	804,200	899,180	11.8%
Federal Grants	14,372,431	14,882,834	3.6%
State General Purpose Aid	7,907,000	7,912,014	0.1%
State Categorical Aid	20,737,650	22,768,740	9.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,081,590	6,370,298	-10.0%
Fines and Forfeits	230,159	226,059	-1.8%
Interest on Investments	941,000	1,050,000	11.6%
All Other Revenues	3,991,000	4,700,795	17.8%
Total Revenues	\$130,428,021	\$135,662,515	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	192,000	0	-100.0%
Transfers from Other Funds	1,500,000	1,572,428	4.8%
Total Revenues and Other Sources	\$132,120,021	\$137,234,943	3.9%
Current Expenditures			
General Government	\$22,554,526	\$22,489,995	-0.3%
Public Safety	30,603,468	31,984,614	4.5%
Streets and Highways (excluding Const.)	9,160,845	9,267,699	1.2%
Sanitation	1,282,500	1,294,000	0.9%
Human Services	40,544,483	42,237,245	4.2%
Health	3,502,782	3,915,109	11.8%
Culture and Recreation	3,872,549	3,898,695	0.7%
Conservation of Natural Resources	5,272,288	5,547,698	5.2%
Economic Development and Housing	142,173	164,180	15.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$116,935,614	\$120,799,235	3.3%
Debt Service - Principal	3,220,000	3,920,000	21.7%
Interest and Fiscal Charges	545,240	522,995	-4.1%
Streets and Highways Capital Outlay	11,844,167	11,992,713	1.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$132,545,021	\$137,234,943	3.5%

Name of County: **Steele**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$22,439,153	\$22,908,881	2.1%
Tax Increments	0	0	---
All Other Taxes	3,427,000	2,728,000	-20.4%
Special Assessments	0	0	---
Licenses and Permits	53,000	81,500	53.8%
Federal Grants	313,558	208,961	-33.4%
State General Purpose Aid	1,724,096	1,782,727	3.4%
State Categorical Aid	7,343,091	8,503,470	15.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,321,482	3,736,748	12.5%
Fines and Forfeits	36,000	36,700	1.9%
Interest on Investments	200,000	150,000	-25.0%
All Other Revenues	2,968,739	3,244,259	9.3%
Total Revenues	\$41,826,119	\$43,381,246	3.7%
Proceeds from Bond Sales	0	6,330,200	---
Other Financing Sources	0	4,000,000	---
Transfers from Other Funds	2,169,250	1,487,500	-31.4%
Total Revenues and Other Sources	\$43,995,369	\$55,198,946	25.5%
Current Expenditures			
General Government	\$7,451,291	\$7,825,603	5.0%
Public Safety	9,679,258	10,902,974	12.6%
Streets and Highways (excluding Const.)	4,877,363	4,698,313	-3.7%
Sanitation	0	0	---
Human Services	3,529,237	3,958,636	12.2%
Health	3,270,942	3,468,273	6.0%
Culture and Recreation	541,050	989,475	82.9%
Conservation of Natural Resources	772,190	774,530	0.3%
Economic Development and Housing	35,000	87,454	149.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,156,331	\$32,705,258	8.5%
Debt Service - Principal	2,135,000	2,185,000	2.3%
Interest and Fiscal Charges	335,288	280,438	-16.4%
Streets and Highways Capital Outlay	10,348,750	9,006,050	-13.0%
All Other Capital Outlay	1,020,000	11,022,200	980.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,995,369	\$55,198,946	25.5%

Name of County: **Stevens**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$6,914,878	\$7,465,504	8.0%
Tax Increments	0	0	---
All Other Taxes	123,170	110,144	-10.6%
Special Assessments	290,000	291,000	0.3%
Licenses and Permits	18,200	17,300	-4.9%
Federal Grants	2,085,607	972,068	-53.4%
State General Purpose Aid	147,576	146,119	-1.0%
State Categorical Aid	3,281,802	4,772,613	45.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	696,107	603,742	-13.3%
Fines and Forfeits	6,900	1,100	-84.1%
Interest on Investments	125,000	125,000	---
All Other Revenues	389,922	715,152	83.4%
Total Revenues	\$14,079,162	\$15,219,742	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	169,452	161,027	-5.0%
Total Revenues and Other Sources	\$14,248,614	\$15,380,769	7.9%
Current Expenditures			
General Government	\$3,294,423	\$3,584,539	8.8%
Public Safety	1,747,319	1,793,054	2.6%
Streets and Highways (excluding Const.)	2,299,140	2,258,385	-1.8%
Sanitation	372,622	345,555	-7.3%
Human Services	2,837,604	3,172,461	11.8%
Health	129,664	103,599	-20.1%
Culture and Recreation	138,274	135,719	-1.8%
Conservation of Natural Resources	304,116	303,583	-0.2%
Economic Development and Housing	61,812	61,812	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,184,974	\$11,758,707	5.1%
Debt Service - Principal	295,000	365,000	23.7%
Interest and Fiscal Charges	287,909	155,486	-46.0%
Streets and Highways Capital Outlay	2,284,400	2,595,200	13.6%
All Other Capital Outlay	431,500	499,141	15.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	166,252	157,027	-5.5%
Total Expenditures and Other Uses	\$14,650,035	\$15,530,561	6.0%

Name of County: **Swift**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$9,773,657	\$10,194,971	4.3%
Tax Increments	0	0	---
All Other Taxes	135,240	143,029	5.8%
Special Assessments	281,600	295,000	4.8%
Licenses and Permits	3,390	4,350	28.3%
Federal Grants	166,825	2,407,115	1342.9%
State General Purpose Aid	188,286	187,950	-0.2%
State Categorical Aid	7,092,020	8,911,701	25.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,948,247	2,552,201	-13.4%
Fines and Forfeits	0	0	---
Interest on Investments	39,500	91,700	132.2%
All Other Revenues	10,500	23,200	121.0%
Total Revenues	\$20,639,265	\$24,811,217	20.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,639,265	\$24,811,217	20.2%
Current Expenditures			
General Government	\$2,896,813	\$3,295,213	13.8%
Public Safety	2,643,378	2,646,287	0.1%
Streets and Highways (excluding Const.)	3,281,357	2,792,404	-14.9%
Sanitation	934,900	939,930	0.5%
Human Services	5,216,226	5,325,485	2.1%
Health	97,825	100,760	3.0%
Culture and Recreation	151,257	37,000	-75.5%
Conservation of Natural Resources	273,591	361,214	32.0%
Economic Development and Housing	87,000	97,000	11.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,582,347	\$15,595,293	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,099,000	7,675,200	87.2%
All Other Capital Outlay	1,402,376	1,365,051	-2.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,083,723	\$24,635,544	16.8%

Name of County: **Todd**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$14,339,799	\$15,001,965	4.6%
Tax Increments	0	0	---
All Other Taxes	600,000	757,200	26.2%
Special Assessments	0	0	---
Licenses and Permits	130,965	143,065	9.2%
Federal Grants	3,848,707	3,065,034	-20.4%
State General Purpose Aid	1,362,877	1,383,210	1.5%
State Category Aid	8,088,005	7,759,877	-4.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,430,461	2,514,020	3.4%
Fines and Forfeits	0	0	---
Interest on Investments	46,300	48,400	4.5%
All Other Revenues	1,170,218	1,957,344	67.3%
Total Revenues	\$32,017,332	\$32,630,115	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,200	0	-100.0%
Transfers from Other Funds	240,000	0	-100.0%
Total Revenues and Other Sources	\$32,262,532	\$32,630,115	1.1%
Current Expenditures			
General Government	\$5,084,740	\$5,124,228	0.8%
Public Safety	3,799,443	4,040,547	6.3%
Streets and Highways (excluding Const.)	3,026,848	3,171,948	4.8%
Sanitation	0	0	---
Human Services	7,798,201	7,997,395	2.6%
Health	2,773,449	2,788,294	0.5%
Culture and Recreation	437,474	439,134	0.4%
Conservation of Natural Resources	935,235	980,133	4.8%
Economic Development and Housing	76,000	72,400	-4.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$23,931,390	\$24,614,079	2.9%
Debt Service - Principal	598,194	594,069	-0.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,487,880	5,944,480	-8.4%
All Other Capital Outlay	1,377,260	1,424,614	3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	530,869	352,873	-33.5%
Total Expenditures and Other Uses	\$32,925,593	\$32,930,115	0.0%

Name of County: **Traverse**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$4,708,464	\$4,929,080	4.7%
Tax Increments	0	0	---
All Other Taxes	31,731	27,211	-14.2%
Special Assessments	56,000	56,000	---
Licenses and Permits	8,335	7,575	-9.1%
Federal Grants	1,173,333	2,147,817	83.1%
State General Purpose Aid	210,000	210,000	---
State Category Aid	3,498,383	3,712,673	6.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,193,626	1,094,810	-8.3%
Fines and Forfeits	0	0	---
Interest on Investments	34,000	25,000	-26.5%
All Other Revenues	614,356	636,016	3.5%
Total Revenues	\$11,528,228	\$12,846,182	11.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	447,882	287,434	-35.8%
Total Revenues and Other Sources	\$11,976,110	\$13,133,616	9.7%
Current Expenditures			
General Government	\$1,628,378	\$1,696,987	4.2%
Public Safety	1,794,615	1,884,345	5.0%
Streets and Highways (excluding Const.)	2,585,380	2,700,380	4.4%
Sanitation	155,738	159,088	2.2%
Human Services	1,816,302	2,314,819	27.4%
Health	74,654	65,200	-12.7%
Culture and Recreation	60,023	62,200	3.6%
Conservation of Natural Resources	390,802	415,296	6.3%
Economic Development and Housing	7,800	10,000	28.2%
All Other Current Expenditures	74,000	104,358	41.0%
Total Current Expenditures	\$8,587,692	\$9,412,673	9.6%
Debt Service - Principal	335,000	355,000	6.0%
Interest and Fiscal Charges	186,899	143,469	-23.2%
Streets and Highways Capital Outlay	2,680,000	3,100,000	15.7%
All Other Capital Outlay	391,500	324,500	-17.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	447,882	287,434	-35.8%
Total Expenditures and Other Uses	\$12,628,973	\$13,623,076	7.9%

Name of County: **Wabasha**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$13,864,633	\$14,412,298	4.0%
Tax Increments	0	0	---
All Other Taxes	252,700	734,000	190.5%
Special Assessments	0	0	---
Licenses and Permits	137,109	140,075	2.2%
Federal Grants	4,105,266	2,612,531	-36.4%
State General Purpose Aid	1,225,838	1,211,598	-1.2%
State Category Aid	7,464,880	9,650,712	29.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,453,195	1,677,079	15.4%
Fines and Forfeits	6,000	5,500	-8.3%
Interest on Investments	95,000	100,000	5.3%
All Other Revenues	406,258	409,776	0.9%
Total Revenues	\$29,010,879	\$30,953,569	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,625	2,925	11.4%
Total Revenues and Other Sources	\$29,013,504	\$30,956,494	6.7%
Current Expenditures			
General Government	\$4,032,854	\$3,837,289	-4.8%
Public Safety	5,838,252	5,955,054	2.0%
Streets and Highways (excluding Const.)	3,432,292	3,506,207	2.2%
Sanitation	157,267	190,074	20.9%
Human Services	5,137,106	5,336,210	3.9%
Health	1,458,306	1,473,254	1.0%
Culture and Recreation	239,588	244,086	1.9%
Conservation of Natural Resources	438,171	404,447	-7.7%
Economic Development and Housing	109,100	122,100	11.9%
All Other Current Expenditures	337,578	353,878	4.8%
Total Current Expenditures	\$21,180,514	\$21,422,599	1.1%
Debt Service - Principal	965,000	1,156,856	19.9%
Interest and Fiscal Charges	647,576	629,109	-2.9%
Streets and Highways Capital Outlay	5,730,825	6,803,452	18.7%
All Other Capital Outlay	343,750	527,977	53.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,625	2,925	11.4%
Total Expenditures and Other Uses	\$28,870,290	\$30,542,918	5.8%

Name of County: **Wadena**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$8,573,546	\$9,108,691	6.2%
Tax Increments	0	0	---
All Other Taxes	768,950	776,650	1.0%
Special Assessments	420,000	420,000	---
Licenses and Permits	78,860	81,873	3.8%
Federal Grants	1,999,878	2,298,531	14.9%
State General Purpose Aid	1,193,098	1,199,013	0.5%
State Category Aid	6,023,240	5,703,779	-5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,308,286	1,331,949	1.8%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	84,150	84,150	---
All Other Revenues	1,771,136	1,441,273	-18.6%
Total Revenues	\$22,236,144	\$22,460,909	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,236,144	\$22,460,909	1.0%
Current Expenditures			
General Government	\$4,015,023	\$4,147,960	3.3%
Public Safety	2,317,111	2,472,121	6.7%
Streets and Highways (excluding Const.)	3,294,787	3,364,435	2.1%
Sanitation	1,180,564	1,278,268	8.3%
Human Services	6,833,145	7,261,537	6.3%
Health	1,196,797	1,179,254	-1.5%
Culture and Recreation	229,671	224,953	-2.1%
Conservation of Natural Resources	261,541	269,045	2.9%
Economic Development and Housing	35,000	30,000	-14.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,363,639	\$20,227,573	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,391,257	2,056,258	-14.0%
All Other Capital Outlay	620,324	634,230	2.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,375,220	\$22,918,061	2.4%

Name of County: **Waseca**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$13,778,752	\$14,542,741	5.5%
Tax Increments	0	0	---
All Other Taxes	180,000	205,300	14.1%
Special Assessments	796,000	730,000	-8.3%
Licenses and Permits	48,905	22,505	-54.0%
Federal Grants	307,097	1,327,910	332.4%
State General Purpose Aid	675,740	795,063	17.7%
State Categorical Aid	5,348,689	5,444,065	1.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,512,050	1,050,460	-30.5%
Fines and Forfeits	1,000	2,500	150.0%
Interest on Investments	52,000	50,000	-3.8%
All Other Revenues	920,319	491,490	-46.6%
Total Revenues	\$23,620,552	\$24,662,034	4.4%
Proceeds from Bond Sales	23,620,552	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	196,138	---
Total Revenues and Other Sources	\$47,241,104	\$24,858,172	-47.4%
Current Expenditures			
General Government	\$4,765,831	\$4,864,420	2.1%
Public Safety	4,201,839	3,973,210	-5.4%
Streets and Highways (excluding Const.)	3,653,742	4,161,554	13.9%
Sanitation	875,228	757,349	-13.5%
Human Services	2,298,219	2,392,183	4.1%
Health	1,381,158	1,480,122	7.2%
Culture and Recreation	226,860	219,173	-3.4%
Conservation of Natural Resources	185,069	328,091	77.3%
Economic Development and Housing	75,300	134,889	79.1%
All Other Current Expenditures	769,925	1,077,934	40.0%
Total Current Expenditures	\$18,433,171	\$19,388,925	5.2%
Debt Service - Principal	240,000	425,000	77.1%
Interest and Fiscal Charges	58,563	89,736	53.2%
Streets and Highways Capital Outlay	3,750,000	4,541,000	21.1%
All Other Capital Outlay	891,000	200,000	-77.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	248,418	196,138	-21.0%
Total Expenditures and Other Uses	\$23,621,152	\$24,840,799	5.2%

Name of County: **Washington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$94,622,500	\$97,892,100	3.5%
Tax Increments	0	0	---
All Other Taxes	10,119,800	11,029,600	9.0%
Special Assessments	0	0	---
Licenses and Permits	4,419,400	4,801,500	8.6%
Federal Grants	15,710,800	15,876,400	1.1%
State General Purpose Aid	9,038,500	9,113,400	0.8%
State Categorical Aid	35,759,800	40,467,200	13.2%
Grants from County/Other Local Units	3,377,800	3,445,000	2.0%
Charges for Services	14,064,600	15,254,800	8.5%
Fines and Forfeits	233,600	243,000	4.0%
Interest on Investments	823,300	1,403,600	70.5%
All Other Revenues	9,546,200	9,943,100	4.2%
Total Revenues	\$197,716,300	\$209,469,700	5.9%
Proceeds from Bond Sales	20,000,000	1,520,900	-92.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$217,716,300	\$210,990,600	-3.1%
Current Expenditures			
General Government	\$27,674,500	\$28,804,600	4.1%
Public Safety	46,349,700	48,367,600	4.4%
Streets and Highways (excluding Const.)	10,810,400	11,466,000	6.1%
Sanitation	6,613,700	7,080,700	7.1%
Human Services	37,425,400	40,320,300	7.7%
Health	8,577,500	8,958,900	4.4%
Culture and Recreation	15,410,900	12,675,000	-17.8%
Conservation of Natural Resources	137,800	141,300	2.5%
Economic Development and Housing	3,127,900	3,230,700	3.3%
All Other Current Expenditures	7,139,200	7,234,800	1.3%
Total Current Expenditures	\$163,267,000	\$168,279,900	3.1%
Debt Service - Principal	7,010,000	8,275,000	18.0%
Interest and Fiscal Charges	6,750,200	7,121,000	5.5%
Streets and Highways Capital Outlay	38,987,500	24,818,200	-36.3%
All Other Capital Outlay	1,400,000	825,000	-41.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$217,414,700	\$209,319,100	-3.7%

Name of County: **Watsonwan**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$8,341,668	\$8,710,879	4.4%
Tax Increments	0	0	---
All Other Taxes	230,586	230,458	-0.1%
Special Assessments	258,000	248,625	-3.6%
Licenses and Permits	12,650	12,650	---
Federal Grants	1,544,773	1,450,317	-6.1%
State General Purpose Aid	514,575	535,857	4.1%
State Categorical Aid	9,038,089	4,287,081	-52.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,867,215	1,605,726	-14.0%
Fines and Forfeits	9,600	9,600	---
Interest on Investments	102,500	122,000	19.0%
All Other Revenues	605,204	554,741	-8.3%
Total Revenues	\$22,524,860	\$17,767,934	-21.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	380,000	0	-100.0%
Total Revenues and Other Sources	\$22,904,860	\$17,767,934	-22.4%
Current Expenditures			
General Government	\$3,543,060	\$3,597,368	1.5%
Public Safety	2,396,068	2,437,567	1.7%
Streets and Highways (excluding Const.)	2,612,140	1,849,520	-29.2%
Sanitation	238,630	247,518	3.7%
Human Services	4,986,809	5,180,717	3.9%
Health	521,194	523,717	0.5%
Culture and Recreation	700,005	719,083	2.7%
Conservation of Natural Resources	492,935	560,855	13.8%
Economic Development and Housing	123,378	126,394	2.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,614,219	\$15,242,739	-2.4%
Debt Service - Principal	486,389	448,421	-7.8%
Interest and Fiscal Charges	99,888	90,530	-9.4%
Streets and Highways Capital Outlay	6,854,210	2,139,050	-68.8%
All Other Capital Outlay	180,771	221,695	22.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	380,000	0	-100.0%
Total Expenditures and Other Uses	\$23,615,477	\$18,142,435	-23.2%

Name of County: **Wilkin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$7,562,509	\$7,654,483	1.2%
Tax Increments	0	0	---
All Other Taxes	10,428	9,415	-9.7%
Special Assessments	0	0	---
Licenses and Permits	9,360	9,110	-2.7%
Federal Grants	780,103	890,263	14.1%
State General Purpose Aid	493,565	405,328	-17.9%
State Categorical Aid	2,450,157	4,628,893	88.9%
Grants from County/Other Local Units	165	188	13.9%
Charges for Services	1,235,190	1,203,735	-2.5%
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	30,016	35,015	16.7%
All Other Revenues	311,927	252,390	-19.1%
Total Revenues	\$12,887,420	\$15,090,820	17.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,652,170	81,751	-95.1%
Total Revenues and Other Sources	\$14,539,590	\$15,172,571	4.4%
Current Expenditures			
General Government	\$2,896,940	\$2,272,759	-21.5%
Public Safety	2,125,792	2,405,236	13.1%
Streets and Highways (excluding Const.)	4,839,819	3,745,514	-22.6%
Sanitation	392,647	318,004	-19.0%
Human Services	2,778,769	2,827,509	1.8%
Health	890,516	859,273	-3.5%
Culture and Recreation	66,373	71,183	7.2%
Conservation of Natural Resources	239,159	307,805	28.7%
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,232,015	\$12,809,283	-10.0%
Debt Service - Principal	275,000	294,000	6.9%
Interest and Fiscal Charges	32,575	55,860	71.5%
Streets and Highways Capital Outlay	0	3,379,500	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	81,751	---
Total Expenditures and Other Uses	\$14,539,590	\$16,620,394	14.3%

Name of County: **Winona**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$16,476,785	\$17,465,392	6.0%
Tax Increments	169,346	185,568	9.6%
All Other Taxes	0	0	---
Special Assessments	280,000	946,000	237.9%
Licenses and Permits	236,843	157,310	-33.6%
Federal Grants	5,325,505	5,338,770	0.2%
State General Purpose Aid	2,925,403	3,094,591	5.8%
State Categorical Aid	12,202,208	11,803,170	-3.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,065,873	4,104,900	1.0%
Fines and Forfeits	18,850	20,400	8.2%
Interest on Investments	148,050	145,266	-1.9%
All Other Revenues	943,011	734,360	-22.1%
Total Revenues	\$42,791,874	\$43,995,727	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,316,669	1,203,912	-8.6%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,108,543	\$45,199,639	2.5%
Current Expenditures			
General Government	\$8,821,638	\$9,642,630	9.3%
Public Safety	7,073,156	7,460,908	5.5%
Streets and Highways (excluding Const.)	4,252,929	4,418,117	3.9%
Sanitation	1,406,313	1,328,166	-5.6%
Human Services	13,173,179	14,341,984	8.9%
Health	0	0	---
Culture and Recreation	322,715	301,640	-6.5%
Conservation of Natural Resources	623,822	665,393	6.7%
Economic Development and Housing	191,124	195,407	2.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,864,876	\$38,354,245	6.9%
Debt Service - Principal	1,090,000	1,135,000	4.1%
Interest and Fiscal Charges	119,810	82,163	-31.4%
Streets and Highways Capital Outlay	6,364,900	6,205,800	-2.5%
All Other Capital Outlay	668,957	332,310	-50.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,108,543	\$46,109,518	4.5%

Name of County: **Wright**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$55,426,156	\$58,184,217	5.0%
Tax Increments	0	0	---
All Other Taxes	1,103,900	1,109,400	0.5%
Special Assessments	0	0	---
Licenses and Permits	15,750	45,840	191.0%
Federal Grants	11,643,353	11,860,929	1.9%
State General Purpose Aid	5,607,530	5,555,433	-0.9%
State Categorical Aid	17,000,897	17,452,441	2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,891,606	17,240,567	2.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,300,000	1,300,000	---
All Other Revenues	1,055,572	1,066,572	1.0%
Total Revenues	\$110,044,764	\$113,815,399	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,949	46,410	13.3%
Total Revenues and Other Sources	\$110,085,713	\$113,861,809	3.4%
Current Expenditures			
General Government	\$21,608,487	\$22,568,897	4.4%
Public Safety	26,721,199	26,185,477	-2.0%
Streets and Highways (excluding Const.)	10,677,107	11,052,836	3.5%
Sanitation	0	0	---
Human Services	22,394,705	22,783,433	1.7%
Health	3,715,600	3,856,046	3.8%
Culture and Recreation	4,044,682	3,873,151	-4.2%
Conservation of Natural Resources	475,016	475,016	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,118,609	4,069,407	92.1%
Total Current Expenditures	\$91,755,405	\$94,864,263	3.4%
Debt Service - Principal	2,410,000	2,930,000	21.6%
Interest and Fiscal Charges	2,816,547	2,677,186	-4.9%
Streets and Highways Capital Outlay	10,480,802	10,333,130	-1.4%
All Other Capital Outlay	2,822,958	3,057,230	8.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$110,285,712	\$113,861,809	3.2%

Name of County: **Yellow Medicine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2016 Revised Budget	2017 Budget	Percent Change
Revenues			
Property Taxes	\$9,858,307	\$10,020,192	1.6%
Tax Increments	0	0	---
All Other Taxes	109,700	168,600	53.7%
Special Assessments	1,045,355	442,292	-57.7%
Licenses and Permits	26,250	29,250	11.4%
Federal Grants	952,050	1,872,612	96.7%
State General Purpose Aid	491,061	490,057	-0.2%
State Categorical Aid	6,162,398	5,584,953	-9.4%
Grants from County/Other Local Units	1,000	500	-50.0%
Charges for Services	513,309	550,326	7.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	140,969	141,704	0.5%
All Other Revenues	425,627	447,877	5.2%
Total Revenues	\$19,728,026	\$19,750,363	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,728,026	\$19,750,363	0.1%
Current Expenditures			
General Government	\$2,956,466	\$3,072,460	3.9%
Public Safety	3,006,665	3,211,381	6.8%
Streets and Highways (excluding Const.)	3,677,973	3,656,473	-0.6%
Sanitation	136,672	139,700	2.2%
Human Services	4,288,400	4,482,609	4.5%
Health	242,152	188,637	-22.1%
Culture and Recreation	270,719	273,788	1.1%
Conservation of Natural Resources	1,062,323	1,108,069	4.3%
Economic Development and Housing	17,420	15,030	-13.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,658,790	\$16,148,147	3.1%
Debt Service - Principal	140,932	367,117	160.5%
Interest and Fiscal Charges	211,436	194,837	-7.9%
Streets and Highways Capital Outlay	2,800,000	3,565,000	27.3%
All Other Capital Outlay	511,800	572,700	11.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,322,958	\$20,847,801	7.9%