CITY OF LAKE ELMO COUNTY OF WASHINGTON STATE OF MINNESOTA

RESOLUTION 2025-047

A RESOLUTION AUTHORIZING PARTICIPATION IN THE STATE PERFORMANCE MEASUREMENT PROGRAM AND REPORTING RESULTS FOR 2024

WHEREAS, Benefits to the City of Lake Elmo for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City Council of Lake Elmo has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

WHEREAS, The City Council of Lake Elmo will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED; The City Council of Lake Elmo will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

Adopted by the Council this 17th day of June, 2025.

Charles Cadenhead, Mayor

Collect

Attest:

Julie Johnson, City Clerk

2024

PERFORMANCE MEASURES REPORT



The City of Lake Elmo Standard Performance Measures

For the Year Ended December 31, 2024

PERFORMANCE MEASURES	
	2024
Community Development	
Nuisance code enforcement cases per 1,000 population	7
Finance	
Percentage Change in Taxable Market Value Payable	4.4
Bond Rating	Aa1
Operating cost per 1,000,000 gallons of water pumped/produced	\$9,911
Fire & EMS Services	
Insurance industry rating of fire services (ISO rating)	4
Average fire response time	1.25 Mins
Fire calls per 1,000 population	32.31 Fire/Rescue 48. 23 Medical Incidents
Number of fires with loss resulting in investigation	4
Public Works	
Expenditures for road rehabilitation per paved lane mile rehabilitated (jurisdiction-only roads)	\$124,300
Percentage of all jurisdiction lane miles rehabilitated in the year	19.5%
Average hours to complete road system during a snow event	7
Number of sewer blockages on the city system per 100 connections	0