

**REPORT ON STANDARD PERFORMANCE MEASURES**

**FOR CITY OF SARTELL, MINNESOTA**

**JANUARY 1, 2022 – DECEMBER 31, 2022**

The City Council of the City of Sartell has adopted and implemented the following ten performance measures as developed by the Council on Local Results and Innovation.

**CATEGORY/MEASURE**

**RESULT**

Bond Rating

AA (Standard & Poor's)

Part I and II Crime Rates

Part I = 2,305/100,000

Part II = 1,341/100,000

Part I and II Crime Clearance Rates

Part I = 268

Part II = 169

Average police response time

6 minutes 30 seconds

Insurance industry rating of fire services

ISO rating = 4

Average fire response time

10 minutes 13 seconds

Fire calls per 1,000 population

10.40 calls/1,000 population

Average hours to complete road system during snow event

8 hours

Operating cost per 1,000,000 gallons of water pumped/produced

\$3,436/1,000,000 gal pumped

Number of sewer blockages on city system per 100 connections

0.04blockages/100 connectns

This report was published on the City's Website [www.sartellmn.com](http://www.sartellmn.com) on the 16 day of June, 2023

By:



Nikki Sweeter

Engagement Specialist

Attest:



Anna Gruber

City Administrator

Category/Measure	Result			Goal	Notes:
	2020	2021	2022	2023	
Bond Rating	AA	AA	AA	AAA	Standard & Poor's Rating
Part I Crime Rates	1,708/100,000	1,760/100,000	2,305/100,000	N/A	Submit data as reported by the Minnesota Bureau of Criminal Apprehension
Part II Crime Rates	2,222/100,000	1,583/100,000	1,341/100,000	N/A	Submit data as reported by the Minnesota Bureau of Criminal Apprehension
Part I Crime Clearance Rates	93	164	268	N/A	Submit data as reported by the Minnesota Bureau of Criminal Apprehension
Part II Crime Clearance Rates	128	155	169	N/A	Submit data as reported by the Minnesota Bureau of Criminal Apprehension
Average police response time	5 minutes 37 seconds	6 minutes 00 seconds	6 minutes 30 seconds	Under 6 minutes	Average time it takes to respond to top priority calls from dispatch to officer on scene
Insurance industry rating of fire services	4	4	4	N/A	Insurance Service Office (ISO) Rating
Average fire response time	7 minutes 32 seconds	5 minutes 50 seconds	10 minutes 13 seconds	Under 6 minutes	Average time it takes from dispatch to apparatus on scene for calls that are dispatched as a possible fire
Fire calls per 1,000 population	8.57 calls/1,000 population	8.35 calls/1,000 population	10.40 calls/1,000 population	N/A	(Number of calls / population) x 1,000 = calls per 1,000 population
Average hours to complete road system during snow event	8 hours	8 hours	8 hours	8 hours	
Operating costs per 1,000,000 gallons of water pumped/produced	\$3,229/1,000,000 gal pumped	\$3,326/1,000,000 gal pumped	\$3,436/1,000,000 gal pumped	N/A	Centrally provided system: (actual operating expense for water utility / (total gallons pumped / 1,000,000)) = cost per million
Number of sewer blockages on city system per 100 connections	0.04 blockages/100 connections	0 blockages/100 connections	0.04 blockages/100 connections	N/A	Centrally provided system: (Number of blockages / number of connections) x 100 = blockages per 100 connections

RESOLUTION NO. 2023-29

2022 PERFORMANCE MEASURES

Councilmember Lewandowski introduced the following resolution and moved for its adoption:

**WHEREAS,** Benefits to the City of Sartell for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS,** Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS,** The City Council of Sartell has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** The City Council of Sartell will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** The City Council of Sartell will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

The foregoing resolution was duly seconded by Councilmember Smith, upon a vote being taken thereon, the following members voted in favor thereof:


Fitzthum, Lewandowski, Elness, Smith, Meyer, the following members voted against: Ø; the following members abstained:

Ø; the following members were absent: Ø.

WHEREUPON, said resolution was declared duly passed and adopted this 12<sup>th</sup> day of June, 2023

  
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CITY ADMINISTRATOR

  
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MAYOR