

Resolution _16-13__

LYON COUNTY BOARD OF COMMISSIONERS

Marshall, Minnesota

WHEREAS, Benefits to the County of Lyon for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Lyon County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, Lyon County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Lyon County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

The above resolution is a true and correct copy of the resolution adopted by the Lyon County Board of Commissioners on the 18th day of June, 2013.



Loren Stomberg, Administrator

ACTUAL RESULTS OF 2012 PERFORMANCE MEASURES ADOPTED BY LYON COUNTY

1. Level of Assessment Ratio for sales from October 1, 2012 to May 10, 2013:
 - a. Residential Property 98.81%
 - b. Agricultural Property 89.61%
 - c. Commercial Property 95.96%
2. 2011 Part 1 Crimes Lyon County : 1,873, Part 2 Crimes 3,390
3. Turnaround time for recording real estate documents meets the required 90% / 10 day turnaround time. County records for April and May indicate an average of 9.5 calendar day turnaround on all documents filed.
4. Debt Service per capita in 2012 was \$37.27 and increased to \$38.39 in 2013. Outstanding general obligation debt per capita in 2011 was \$386.16 and was reduced to \$267.70 in 2012 due to the early retirement of a bond issue.
5. Recycling collection for 2011 was 16,890.7 tons, in 2012 it was 16,870.09.
6. Amount of Household Hazardous Waste collected in 2011 was 156,083 pounds, in 2012 it was 189,533 pounds.
7. In 2011 there were 139 DWI arrests, 356 crashes but no fatalities reported by MN Department of Public Safety on roads in Lyon County.
8. The Bridge Sufficiency Rating is a computed numerical value that is used to determine eligibility of a bridge for Federal funding the sufficiency rating formula result varies from 0 to 100. The formula includes factors for structural condition, bridge geometry, and traffic considerations. Lyon County is responsible for the safety inspections of 287 bridges on County, Township, and City roads. The average sufficiency rating following the 2012 safety inspections is 94.6.
9. Average Pavement Quality Index of County State-Aid Highway System. The Pavement Quality Index is an overall pavement condition index. It combines the Ride Quality Index and the Surface Rating to give an overall performance indicator. It uses a 0.0-4.5 rating scale with a perfectly smooth, crack-free road being a 4.5. The last time data was collected was 2011. Based on 284.47 Lyon CSAH miles, the overall average PQI is 3.24.
10. Hours to clear snow from the County Road system

Assuming the following conditions:

3-inch snow event

No wind

No ice

Including second pass to clear full-width of the roadway

Intersections sanded

It would take Lyon County Highway staff approximately 7.0 hours to clear all the county roads.