

SHERBURNE COUNTY BOARD OF COMMISSIONERS

Sherburne County, Minnesota

Date June 6, 2023 Resolution No. 060623-AD-3091
Motion by Danielowski Second by Felber
Commissioner Commissioner

WHEREAS, Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation’s comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Table with 3 columns: Detail of Voting, Ayes, Nays. Rows include Commissioner Hulse, Danielowski, Felber, Gray, and Fobbe, all with checkmarks in the Ayes column.

ATTEST: [Signature]
Bruce Messelt, County Administrator



MODEL PERFORMANCE MEASURES

Sherburne County

Calendar 2022

Department/Measure	Indicator	Compliance
<p>Public Safety/Sheriff</p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p>https://www.cde.state.mn.us/DownloadData/ArrestsAdultJuvenileByAgencyDownload – Published Data Year 2021</p> <p>https://ucr.fbi.gov/nibrs/2011/resources/nibrs-offense-codes#:~:text=Group%20A%20offenses%20are%20used,only%20to%20report%20arrest%20data.</p> <p>https://dps.mn.gov/divisions/ots/reports-statistics/Documents/CFmod_2021_Doc.pdf</p>	<p>Arrests Group A Offenses = 328 Group B Offenses = 243 Total = 571</p> <p>Fatalities = 6 Injured = 411 Total Crashes with injury and/or fatalities = 298</p>
<p>Community Corrections</p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>	<p>New Felony Convictions Within 3 Years After Client’s Discharge</p>	<p>106 Clients Out of 1,133 Reoffended Percentage of 9.36%</p>
<p>Public Works</p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p> <p>Average Bridge Sufficiency rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p>	<p>Achieved for the majority of the snow/ice events</p> <p>Pavement Condition Last road rating – 2022; updated in 2022, average rating of all county roads 80.3 (rating system is 10-100, 0 = poor condition, 100 = excellent condition)</p> <p>Bridge LPI Taken from the 2022 Bridge Report – average bridge sufficiency rating =</p>

		85.5 (rating system is 10-100, 0 = poor condition, 100 = excellent condition)
<p>Public Health</p> <p>General life expectancy</p> <p>Tobacco and Alcohol Use</p>	<p>General Life Expectancy (Institute for Health Metrics & Evaluation, the source hasn't been updated since 2014 (both their interactive data viz map and our county profile document). Proposing a more updated source.</p> <ul style="list-style-type: none"> ▪ County Health Rankings reports life expectancy utilizing 2018-2020 data from the National Center for Health Statistics. However, data is not broken down by male/female as indicated in last year's report and I would venture to guess that life expectancy may look different if broken down by zip code. <p>Tobacco Use Adult Health Survey 2021</p>	<p>2018-2020</p> <ul style="list-style-type: none"> • Sherburne County: 80.2 years • MN: 80.4 years <p>Cigarettes</p> <ul style="list-style-type: none"> • Male: 16.3% • Female: 6.8% • Sherburne: 11.6% <p>Any tobacco, including e-cigarettes</p> <ul style="list-style-type: none"> • Male: 41.2% • Female: 8.6% • Sherburne: 25.2%
<p>Social Services</p> <p>Workforce participation rate among MFIP and DWP recipients</p> <p>% of children where recurrence of maltreatment within 12 months of intervention</p>	<p>Self-Support Index (MN-DHS)</p> <p>Child Welfare Data Dashboard 2022</p>	<p>65.53%</p> <p>Expected Range is: 68.93%-75.56%</p> <p>Federal Measure (1) Maltreatment Recurrence Performance Standard 9.1% or less</p> <p>Observed Performance (actual performance of Sherburne County) 1.1%</p>

<p>Child Support Program Cost Effectiveness</p> <p>% of low birth-weight Children</p>	<p>State of MN, DHS 2022 Child Support Performance Report</p> <p>% of low birth-weight children Source; MDH Center for Health Statistics</p>	<p>Actual: \$4.42 Target: \$5.00</p> <p>For 2021, singletons: Sherburne: 5.0% MN 5.7%</p>
<p>Taxation (Assessment)</p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted ratios for the 2023 Assessment are acceptable for all classes of property (2022 Year)</p>	<p>No State orders directed by the Department of Revenue for 2023 Assessment</p>
<p>Recorder</p> <p>Turn-around time for recording, Indexing and returning real Estate documents</p>	<p>MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)</p>	<p>In 2022, 99.97% of all documents met compliance of 10 days or less. Average number of business days was 0.50 days.</p>
<p>Elections</p> <p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>Information from the most recent General Election held 2022.</p> <p>From the PER report from the November 8, 2022, General Election, three (3) Sherburne County Precincts were randomly selected plus one (1) precinct from the City of Big Lake. After the Canvassing of the State General Election for a hand count to compare the totals to the Image Cast Evolution (ICE) precinct polling place optical scanner, which was completed on November 22, 2022 starting at 9:00 a.m. in the Maple Room of the Sherburne County Government Center with the following Precincts: Haven Township Precinct 2, Elk River Ward 3 Precinct B, Clear Lake Township, and Big Lake City Precinct 3.</p>	<p>The results that were reported for the 2022 Elections are as follows: Of the 5,203 ballots counted between the 4 precincts, the hand count came up with voter intent on two ballots for 1 race that increased the vote by 1 vote for each candidate and reduced the overvote and the under vote by one each. As the tabulator counted the one vote as an over vote and the other as a under vote. The Election Judges of different political parties determined that the voter intent to cast the vote for the candidate. This fell</p>

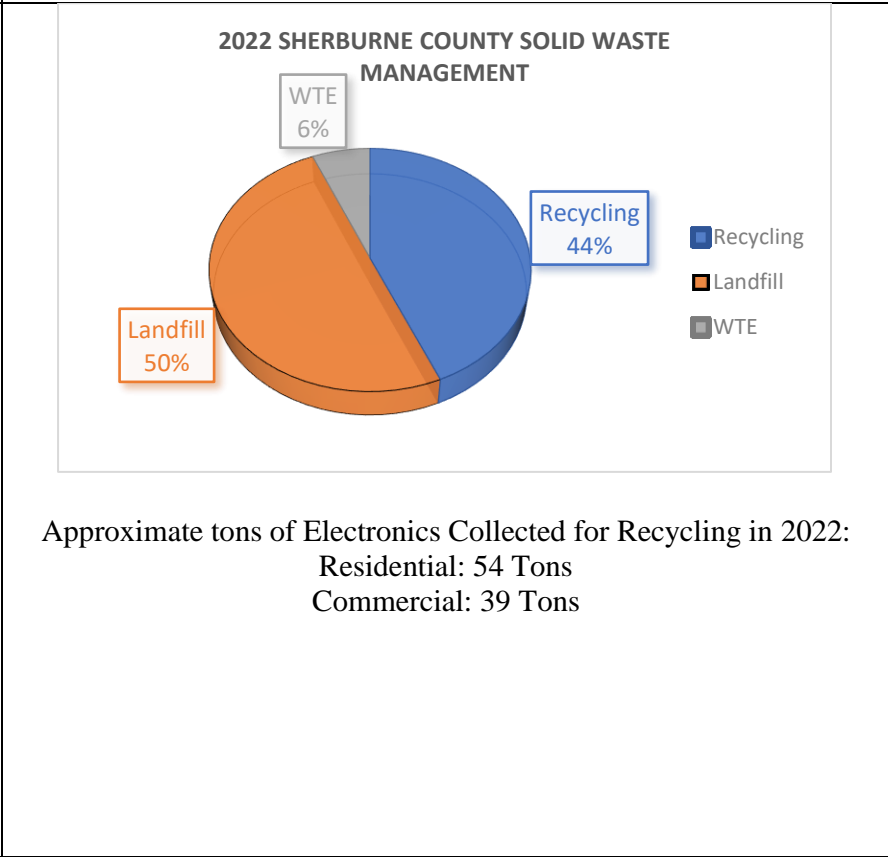
		well within the acceptable guidelines for a difference of not more than 0.5%
<p>Veteran's Services</p> <ul style="list-style-type: none"> Continuity of Service Customers Federal Services State Services Accolades/Complaints, Lodged/Filed 	<p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance</p> <p>Consistently identifying new county Veterans, by adding ~35 (+/-) new individual Veteran's files per month</p> <p>Code of Federal Regulations (CFR) 38 VSO Services See 38 C.F.R. §§ 14.632 (a) & (b), providing VA claims assistance National Center for Veterans Analysis and Statistics https://www.va.gov/vetdata/</p> <p>See Minnesota Statutes, 197.603 Duties, § Subdivision 1. Veterans benefits and assistance https://mn.gov/mdva/assets/2022-mdva-annual-report_tcm1066-557368.pdf</p> <p>County, State, Federal, Congressional Levels</p>	<p>Personnel FT- 4 PT- .75 Turnover ratio 0 %</p> <p>10,086 files /*15,129 +4% (9691 files / *14,537) **1.5 person/household</p> <p>Veteran Population -4% 5,516 FY 2022 (5738 FY 2021)</p> <p>Federal Benefits +17% \$91,688m (FY 2022) (\$78,594 FY 2021)</p> <p>State Benefits 90% \$15,781 FY 2022 \$165,000 FY 2021</p> <p>Multiple accolades</p> <p>"0" Complaints</p>
<p>Library # of Registered Borrowers</p>		14,718
<p>Budget, Financial Bond Rating</p>	<p>Sherburne County's most current rating as of May 2017 is an AA+ that is based on the last Bond Issuance for the County.</p>	<p>From the most current rating of Standards and Poor's Bond rating for</p>

<p>Debt service levy per capita; outstanding debt per capita</p>	<p>Schedule XII of the 2022 Sherburne County Annual Comprehensive Financial Report.</p>	<p>Sherburne County as of May 16th 2017 our Rating is at an AA+</p> <p>Sherburne County’s 2022 estimated population is 100,824 according to US Census Bureau web site, (Most current information available.)</p> <p>Our Bonded Debt per Capita for 2022 is \$386.18 of the outstanding gross bonded debt of \$38,936,546.</p>
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Environment

Recycling %

Amount of electronics collected



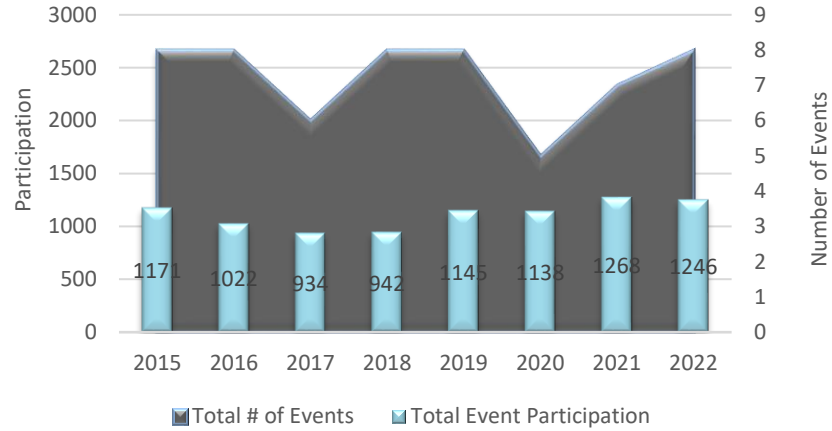
The breakdown of Sherburne County solid waste generated and how it was managed:

- Recycling: 36,145 tons
- Waste to Energy (Pope Douglas): 5,313 tons
- Landfill: 41,698 tons

Most electronics are collected for disposal through Recycling Day Events and through Recycling facilities located in the County. Participation at Recycling Day events in 2022 was 1,628 Sherburne County Households

HHW Participation

Scheduled Events Per Year Vs. Participation



Amount of HHW Collected:

Latex Paint (lbs)	44,876.00	lbs
Oil Paint (lbs)	9,517.00	lbs
Flammable Liquids (lb)	6,000.00	lbs
Antifreeze (lbs)	110.00	lbs
Used Oil (lbs)	-	lbs
Driveway Sealer (lbs)	495.00	lbs
Button Batteries (unit)	290.00	lbs
Lead Acid Batteries (lbs)	2,988.00	lbs
Pesticides	2,355.00	lbs
Mercury	35.00	lbs
Aerosols	5,128.00	lbs
Lab Packs, Acids, Reactives, ballasts, other	12,260.00	
Flourescent Lamps	3,733.00	lbs
CFLs	-	lbs
Compressed Gas Cylinders more the 10 lbs	-	lbs
Compressed Gas Cylinders less then 10 lbs	780.00	lbs
Fire Extinguisher (lbs)	3,400.00	lbs

Sherburne County participation at mobile collection events and the Stearns County HHW facility for 2022:

- Facility Participation: 860 households
- Mobile Collection Event Participation: 1,246 households

Volumes reported are generated from invoices received from Veolia who is the vendor used to collect and manage HHW.