

SHERBURNE COUNTY BOARD OF COMMISSIONERS

Sherburne County, Minnesota

Date June 3, 2025 Resolution No. 060325-AD-3214
Motion by Commissioner Danielowski Second by Commissioner Hulse

WHEREAS, Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Detail of Voting:	Ayes	Nays
Commissioner Hulse	<u>X</u>	_____
Commissioner Danielowski	<u>X</u>	_____
Commissioner Felber	<u>X</u>	_____
Commissioner Gray	<u>X</u>	_____
Commissioner Schumacher	<u>X</u>	_____

ATTEST: Bruce Messelt
Bruce Messelt, County Administrator



MODEL PERFORMANCE MEASURES

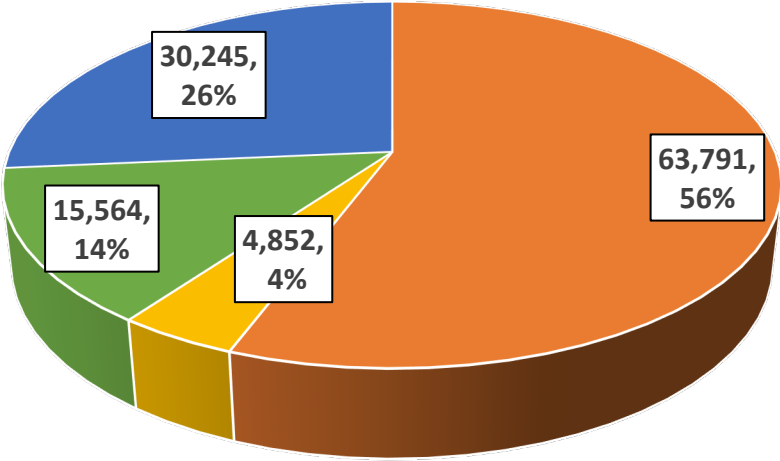
Sherburne County Calendar 2024

Department/Measure	Indicator	Compliance
Public Safety/Sheriff Part I/II crimes, OR Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.	https://cde.state.mn.us/Arrests/Arrests https://mncrash.state.mn.us/Pages/Home.aspx (Handled by the Sherburne County Sheriff's Office – Agency)	Arrests by Crimes Against: • Society: 232 • Person, Property, Society: 106 • Person: 84 • Property: 63 Total = 485 Total Crashes: 282 Injury Crashes: 74 Total Injured: 95 Fatal Crashes: 1 Total Fatalities: 2 Commercial Vehicle Crashes: 9 Property Damage Crashes: 207 Work Zone Crashes: 6
Community Corrections Percent of adult clients with new felony conviction within 3 years of discharge		97 Clients Out of 946 Reoffended Percentage of 10.25%
Public Works Hours to plow system after snow Average county pavement condition rating	Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500	Achieved for the majority of the snow/ice events. Pavement Condition Last road rating – 2023; updated in 2023, average

Average Bridge Sufficiency rating		rating of all county roads 83.3 (rating system is 10-100, 0 = poor condition, 100 = excellent condition) Bridge LPI Taken from the 2024 Bridge Report – average bridge sufficiency rating = 85.6 (rating system is 10-100, 0 = poor condition, 100 = excellent condition)
Public Health General life expectancy Tobacco and Alcohol Use	Average number of years people are expected to live. Source: County Health Rankings. National Center for Health Statistics – Natality and Mortality Files; Census Population Estimates Program Percent of County Adults Tobacco Use Source: 2021 Local Adult Community Health Survey (same data as reported in 2024)	2020-2022 (years) Sherburne: 79.4 MN: 79.3 United States 77.1 2021 (percent) Cigarettes • Male: 16.3% • Female: 6.8% • Sherburne: 11.6% Any tobacco, including e-cigarettes • Male: 41.2% • Female: 8.6% • Sherburne: 25.2%
Social Services Self Support Index (SSI) % of children where recurrence of maltreatment	DHS Child Welfare Dashboard 2024	SSI for 23-24 is 68.24% Threshold 69-73.76%

within 12 months of intervention Child Support Program Cost Effectiveness % of Poor Mental Health Days	Average number of mentally unhealthy days* reported in past 30 days (age-adjusted). *Survey question, “Now thinking about your mental health, which includes stress, depression, and problems with emotions, for how many days during the past 30 days was your mental health not good?” Source: County Health Rankings. Behavioral Risk Factor Surveillance System (BRFSS).	Federal Measure for Maltreatment Recurrence Performance Standard is 9.1% or less. Sherburne County performance was 2.9% \$4.35 2022 (days) Sherburne: 4.7 MN: 5.0 United States: 5.1
Taxation (Assessment) Level of assessment ratio (90 – 105% median ratio)	Submitted ratios for the 2025 Assessment are acceptable for all classes of property (2024 Year)	No State orders directed by the Department of Revenue for 2025 Assessment
Recorder Turn-around time for recording, Indexing and returning real Estate documents	MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)	In 2024, 99.79% of all documents met compliance of 10 days or less. Average number of business days was 0.52 days.
Elections Accuracy of post election audit – % of ballots counted accurately	Information from the most recent General Election held November 5, 2024. For the Post Election Review report for the November 5, 2024 General Election, three (3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the Image Case Evolution (ICE) precinct polling place optical scanner, which was	The results that were reported for the 2024 Election PER are as follows: Of the 5,552 ballots counted between the 3 precincts, the hand count came up with voter

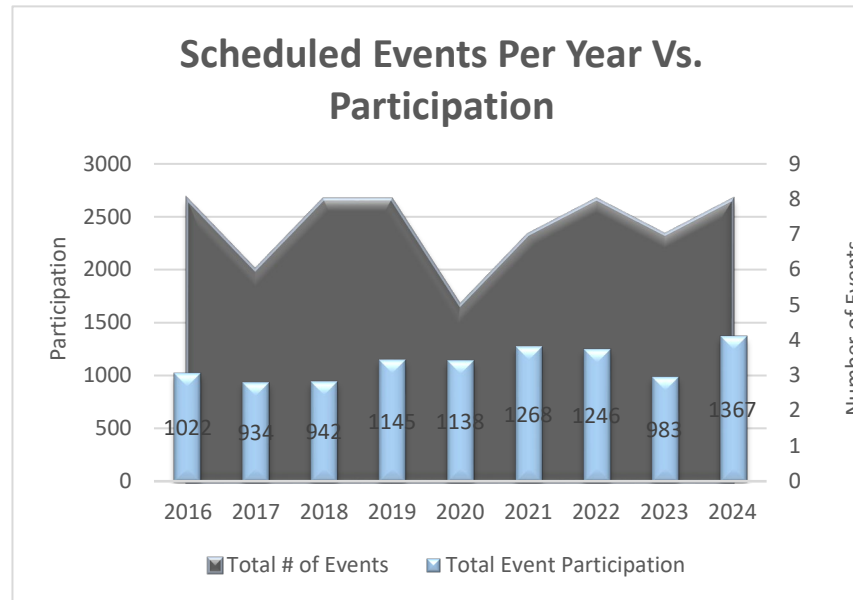
	completed on November 19, 2024 starting at 9:00 a.m. in the Maple Room of the Sherburne County Government Center with the following precincts: Clear Lake Township, Elk River Ward 2, Precinct 2A and Big Lake City Precinct 1	intent on three ballots for 2 races that increased the vote by 1 vote for a candidate, 2 votes for write-in and reduced the undervotes by three votes. The tabulator counted all three votes as undervotes. The Election Judges of different political parties determined that the voter intent was to cast the vote for the candidate. This is well within the acceptable guidelines for a difference of not more than 0.5%.
Veteran's Services - Continuity of Service - Customers - Federal Services - State Services	Veteran population: Minnesota Department of Veterans Affairs (MDVA) Annual reports FYs 2023 and 2024 Identify and add new Claimants (Veterans and eligible Family members) Dollars brought into Sherburne County for Federal and State Veterans Benefits National Center for Veterans Analysis and Statistics https://www.va.gov/vetdata/expenditures.asp (FY 2024 Not published at time of submission) MDVA Annual report https://mn.gov/mdva/assets/2024-mdva-annual-report_tcm1066-664281.pdf Fiscal Year 2024 Annual Report (July 1, 2023 - June 30, 2024).	Veteran Population +3% 5695 FY 2024 5516 FY 2023 Added 331 Claimants 10,693 Claimants (2024) 10,362 Claimants (2023) Federal Benefits +7% \$97,941m FY 2023 \$91,688m FY 2022 State Benefits +74% \$49,878 FY 2024 \$28,623 FY 2023

Library # of Registered Borrowers		17,565															
Budget, Financial Bond Rating Debt service levy per capita; outstanding debt per capita	Sherburne County’s most current rating as of May 2017 is AA+. This is based on the last Bond Issuance for the County. Schedule XII of the 2024 Sherburne County Annual Comprehensive Financial Report	From the most current rating of Standards and Poor’s Bond rating for Sherburne as of May 16th, 2017 our Rating is at AA+ Sherburne County’s 2024 estimated population is 103,059 according to US Census Bureau web site. (Most current information available.) Our Bonded Debt per Capita for 2024 is \$349.11 of the outstanding gross bonded debt of \$35,978,802.															
Environment Recycling % Amount of electronics collected	2024 Solid Waste Management  <table border="1"> <thead> <tr> <th>Category</th> <th>Percentage</th> <th>Tons</th> </tr> </thead> <tbody> <tr> <td>Landfill</td> <td>56%</td> <td>63,791</td> </tr> <tr> <td>Recycling</td> <td>26%</td> <td>30,245</td> </tr> <tr> <td>Organics</td> <td>14%</td> <td>15,564</td> </tr> <tr> <td>WTE</td> <td>4%</td> <td>4,852</td> </tr> </tbody> </table> ■ Landfill ■ WTE ■ Organics ■ Recycling	Category	Percentage	Tons	Landfill	56%	63,791	Recycling	26%	30,245	Organics	14%	15,564	WTE	4%	4,852	The breakdown of Sherburne County solid waste generated and how it was managed: - Recycling & Organics Recycling: 45,809 tons (up from 2023) - Waste to Energy (Pope Douglas): 4,852 tons (slightly less than 2023) - Landfill: 63,791 tons (up from 2023). Decrease from last year. Most electronics are collected for disposal through Recycling Day
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Organics	14%	15,564															
WTE	4%	4,852															

HHW Participation

Amount of HHW Collected:

Approximate tons of Electronics Collected for Recycling in 2024:
Residential: 57 Tons
Commercial: 41 Tons



Aerosols	4,273	lbs.
Batteries - Alkaline	1,982	lbs.
Batteries - Lead Acid	4,381	lbs.
Batteries - Lithium	236	lbs.
Batteries - Nicad	356	lbs.
Compressed Gas Cylinders less than 10 lbs.	248	lbs.
Compressed Gas Cylinders more than 10 lbs.	86	lbs.
Fire Extinguisher	147	lbs.
Flammable Liquids	6,928	lbs.
Fluorescent Lamps	1,789	lbs.
Lab Packs, Acids, Reactives, Ballasts, Other	8,846	lbs.
Latex Paint	45,230	lbs.
Mercury	44	lbs.
Oil Paint	15,185	lbs.
Paint can and Adhesives	7,671	lbs.
Pesticides	5,409	lbs.

Events and through Recycling facilities located in the County. Participation at Recycling Day events in 2024 was 1568 Sherburne County Households.

Sherburne County participation at mobile collection events and the Stearns County HHW facility for 2024:

- Facility Participation: 919 households
- Mobile Collection Event Participation: 1,367 households

Volumes reported are generated from invoices received from Veolia and Stearns County, who are the vendors used to collect and manage HHW.