

**BOARD OF COUNTY COMMISSIONERS
DAKOTA COUNTY, MINNESOTA**

June 19, 2012

Resolution No. 12-306

Motion by Commissioner Harris

Second by Commissioner Workman

Approval To Participate In Local Performance Measurement And Improvement Program

WHEREAS, the Minnesota Legislature created the Council on Local Results and Innovation in 2010, and the Council released a standard set of performance measures for cities and counties in 2011; and

WHEREAS, the Dakota County Board of Commissioners adopted a resolution in June 2011, to participate in the voluntary performance measurement program and began assembling the necessary data; and

WHEREAS, Dakota County values the use of performance measurement to continually improve program and services for the residents of Dakota County; and

WHEREAS, participation in the standard measures program by a city or county is voluntary, but those who choose to participate in the program must officially adopt the corresponding performance measures developed by the Council, and file a report with the Office of the State Auditor by July 1, 2012, as part of annual reporting requirements; and

WHEREAS, by year-end 2012, cities and counties who participate in the program must implement a local performance measurement system as defined by the Council on Local Results and Innovation, to include: outcome goals; outcome and output performance measures; and reporting on results of the performance measures to their residents.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the standard performance measures developed by the Council on Local Results and Innovation and authorized by the Minnesota Legislature; and

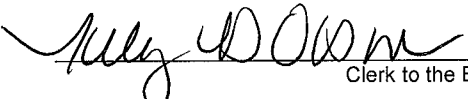
BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby directs the County Administrator to cause the collection, maintenance, and publication of the set of performance measures, as defined by the Council on Local Results and Innovation.

STATE OF MINNESOTA
County of Dakota

	YES		NO
Harris	<u> X </u>	Harris	<u> </u>
Gaylord	<u> X </u>	Gaylord	<u> </u>
Egan	<u> X </u>	Egan	<u> </u>
Schouweiler	<u> X </u>	Schouweiler	<u> </u>
Workman	<u> X </u>	Workman	<u> </u>
Krause	<u> X </u>	Krause	<u> </u>
Branning	<u> X </u>	Branning	<u> </u>

I, Kelly Olson, Clerk to the Board of the County of Dakota, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Dakota County, Minnesota, at their session held on the 19th day of June 2012, now on file in the County Administration Department, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal of Dakota County this 21st day of June 2012.


 Clerk to the Board

Performance Measure Results

State Standard Measures Program 2012



In 2010, the state Legislature created the Council on Local Results and Innovation to develop standard performance measures for cities and counties. In February 2011, the Council released a standard set of performance measures to aid residents, taxpayers, and elected officials in determining the efficacy of counties in providing services and measures residents' opinions of those services. In 2011, Dakota County voluntarily agreed to participate in the program. To meet 2012 program requirements, the following results are reported for the ten measures using the most recent data available as baseline.

Public Safety

Part I and II Crime

Part I crimes include murder, rape, aggravated assault, burglary, larceny, motor vehicle theft, and arson. Part II crimes include other assaults, forgery/counterfeiting, embezzlement, stolen property, vandalism, weapons, prostitution, other sex offenses, narcotics, gambling, family/children crime, D.U.I., liquor laws, disorderly conduct, and other offenses. The figures are rates per 1,000 residents.

2010 Part I: 23.7

2010 Part II: 33.8

Probation/Corrections

Percent of adult offenders with a new felony conviction within three years of discharge

The percent of felony offenders, who are re-arrested, re-convicted or incarcerated for a new felony offense within 3 years of discharge from probation or supervised release.

2011 – 27%

Public Works

Number of structurally-deficient bridges

The County currently has 83 bridges under its jurisdiction. Bridges are rated according to a sufficiency formula based on several factors, and the number of bridges that rate 80 or below is reported annually.

2011 – 0

Average county pavement condition rating

The Minnesota Department of Transportation rates Dakota County roads every two years on a scale from 0 (poor) to 100 (excellent) based on the types of pavement distresses and the rideability of the surface. The next rating will be at year-end 2012.

2010 – 73

Library

Annual visits per 1,000 residents

2011 – 5,489

Performance Measure Results

State Standard Measures Program 2012



Social Services

Workforce participation rate among MFIP and DWP recipients

The Minnesota Family Investment Program (MFIP) workforce participation rate is the percent of MFIP recipients in countable employment related activities, which include workshops, job club, and job fairs.

2011 MFIP Average – 52.6%

The Diversionary Work Program (DWP) measures how many participants are still receiving cash assistance through MFIP in the 5th and 12th months following their DWP eligibility.

January – July 2011 Average DWP 5th Month Outcome – 82% of clients were no longer receiving cash assistance five months post-eligibility. 2010 Average DWP 12th Month Outcome – 74.3% of clients were no longer receiving cash assistance 12 months post-eligibility.

Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

This measure is calculated on a rolling 12 month period immediately preceding the month shown. (Example: the January 2012 reporting period is January 2011 through December 2011.) This measure looks at all maltreatment (abuse or neglect) findings in the reporting period and then counts the number of cases that had a subsequent maltreatment finding within 12 months of the first.

2011 Average – 0.24%

Taxation

Level of assessment ratio (median between 90% and 105% is acceptable)

Minnesota Department of Revenue (DoR) guidelines require median assessment ratios to fall between 90% and 105% annually or be subject to adjustment by the State Board of Equalization. Assessment ratios are calculated by dividing home sales prices into their assessed market values.

2010 – 97%

Elections

Accuracy of post-election audit

The percentage of ballots counted correctly in the last election.

2010 – 100%

Parks

Citizens' rating of the quality of county parks, recreational programs, and/or facilities

In a statistically valid mail survey, residents rated the quality of County parks and recreation from poor to excellent. The results were converted to a 100 point scale, where zero represents poor quality and 100 represents excellent quality.

2011 – 80