

**RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT
PROGRAM AND FILING OF THE 2014 PERFORMANCE MEASUREMENT PROGRAM
REPORTING REQUIREMENTS**

WHEREAS, on June 21, 2011, the Kandiyohi County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS, Kandiyohi County understands that by electing to participate in the standard measures program for 2014 that Kandiyohi County is eligible for a reimbursement of \$0.14 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in 2014, if levy limits are in effect; and

WHEREAS, by July 1, 2014, Kandiyohi County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Kandiyohi County Board of Commissioners agrees to continue to participate in the Performance Measurement Program created by the Council on Local Results and Innovations.

BE IT FURTHER RESOLVED, Kandiyohi County has adopted and implemented ten performance measures developed by the Council on Local Results and Innovation and agreed to by the Office of the State Auditor.

BE IT FURTHER RESOLVED, Kandiyohi County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation.

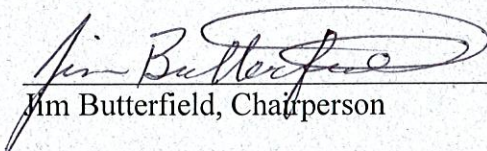
BE IT FURTHER RESOLVED, Kandiyohi County will report the results of the ten adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Kandiyohi County will survey its residents by the end of the calendar year on the services included in the adopted performance benchmarks that require survey results to establish output measures for a performance benchmark.

BE IT FURTHER RESOLVED, Kandiyohi County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

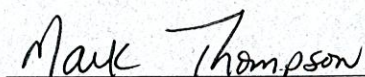
Adopted by Kandiyohi County this 17th day of June, 2014

County Board of Commissioners



Jim Butterfield, Chairperson

I, Mark Thompson, Auditor for the County of Kandiyohi, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 17th day of June, 2014.



Mark Thompson, County Auditor

KANDIYOHI COUNTY

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In 2011, Kandiyohi County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for 2013:

Public Safety

1. *Performance Measure:* Part I and II Crime Rates

Performance Goal: To decrease crime rates over 5 years

Outcome: In 2013, the Kandiyohi County Sheriff's Office reported 255 Part I crimes, compared to 369 in 2012. We had 735 Part II crimes reported in 2013 and a total of 805 reported in 2012. Fortunately, that is a decrease in both Part I and Part II crimes. The arrests for Part I crimes in 2013 involved 40 adults and 18 juveniles. The arrest rate for Part II crimes in 2013 involved 322 adults and 26 juveniles. The overall population for Kandiyohi County is 42,300.

2. *Performance Measure:* Total Number of Accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury

Performance Goal: To decrease the number of accidents on these roads

Outcome: In 2013, The Kandiyohi County Sheriff's Office reported 226 motor vehicle crashes that occurred on County State Aid Highways, County Roads, and Un-organized township roads. In breaking down the crashes; one involved a fatality, and 26 involved personal injury. Again, these figures only involve the above mentioned roads, not the state highways.

Public Works

3. *Performance Measure:* Hours to plow complete system during a snow event

Performance Goal: Kandiyohi County plans to clear ice and snow from its complete road system in 6 to 7 hours during a snow event. The actual time required is impacted by the variable nature of snow events, and thus can significantly fluctuate from event to event. Therefore, our goal remains that the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions.

Outcome: During 2013, Kandiyohi County averaged 6-7 hours per snow event to plow the complete system on a typical snowfall. However, worse than normal winter storm events and incessant wind during January-April and November-December, required additional time for plowing and sanding of the system. During these conditions, it often took 2-3 more hours per day to re-plow and sand parts of the system in order to maintain safe and passable roads. Snow and ice control costs were twice that of an average winter in 2013.

4. *Performance Measure:* Average county pavement condition rating

Performance Goal: To maintain the county pavement condition over 5 years to achieve good pavement conditions as defined by the State.

Outcome: Kandiyohi County pavement condition rating was “Good” in 2011. The Kandiyohi PQI average was 3.3, and ranged from 3.2 to 3.5. No new condition ratings were available for 2012 or 2013, as they are updated on a 4 year cycle. Kandiyohi County surfaced only 7.4 miles, or less than 2% of its total paved mileage in 2013 due to diverting funding to cover snow and ice control costs. That level of effort likely reduced the county’s good overall road condition ratings for the calendar year, but additional funding available for 2014 should restore condition ratings to 2011 levels.

Public Health, Social Services

5. *Performance Measure:* General Life Expectancy

Performance Goal: To increase the life expectancy for county residents over 5 years

Outcome: According to the Institute for Health Metrics and Evaluation, Kandiyohi County life expectancy in 2010 (most recent year available) for males was 78.8 and females was 83.2. Female and male life expectancy for Kandiyohi County residents was in the top 10% of all counties nationwide. The national average for females is 80.9 and males is 76.3. Source: www.healthmetricsandevaluation.org

6. **Performance Measure:** Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

Performance Goal: To increase the workforce participation rate over 5 years

Outcome: Kandiyohi County has a 78.5 3 year self-support index for Oct-Dec 2013, which is within the expected range of performance (73.5-78.5). Source: Minnesota Department of Human Services, MFIP Management Indicators Report Oct.-Dec. 2013.

7. **Performance Measure:** Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

Performance Goal: Maintain a 0% recurrence rate

Outcome: Kandiyohi County had 10% of children where there was a repeat report in the 12 months following an intervention during calendar year 2013. Source: County SSIS records

8. **Performance Measure:** Child Support Program Cost Effectiveness

Performance Goal: Maintain a low cost rate

Outcome: Kandiyohi County's cost effectiveness for the Child Support program for FFY 2013 is \$4.66. Minnesota average is \$3.63. Source: Minnesota Department of Human Services, 2013 Minnesota Child Support Performance Report.

9. **Performance Measure:** Percentage of low birth-weight children

Performance Goal: To decrease the percentage

Outcome: Kandiyohi County percent low birth weight for 2012 is 3.9% as compared to the statewide average for 2012 of 5.0%. Source: Minnesota Department of Health, County Health Tables

Public Safety – Community Corrections

10. Performance Measure: Percent of adult offenders with a new felony conviction within 3 years of discharge

Performance Goal: To decrease percentage of adult offenders with a new conviction over 10 years

Outcome: Current data includes offenders released in 2010, 2011 and 2012.

For adult felony probation (offenders not sent to prison) cases closed in calendar year 2009:

1 year recidivism – 96.2% did not recidivate, 3.8% did recidivate

2 year recidivism – 90.2% did not recidivate, 9.8% did recidivate

3 year recidivism – 87.9% did not recidivate, 12.1% did recidivate

For adult felony supervised release (offenders released from prison) cases:

1 year recidivism – 83.7% did not recidivate, 16.3% did recidivate

2 year recidivism – 72.1% did not recidivate, 27.9% did recidivate

3 year recidivism – 60.5% did not recidivate, 39.5% did recidivate

Parks and Libraries

11. Performance Measure: Citizens' rating of the quality of county parks, recreational programs, and/or facilities

Performance Goal: To improve the quality of county parks over 5 year period

Outcome: The 2013 Campground Satisfaction Survey overall results were "Excellent".

OR/AND

Performance Measure: Number of annual visits per 1,000 residents

Performance Goal: To increase the number of visits to county libraries over 5 years

Outcome: Total visits in 2013 are 120,450 made to the Willmar Public Library. Kandiyohi County has a population of 42,239 which equals 2,850 annual visits per 1,000 residents.

Elections

12. Performance Measure: Accuracy of election ballot counting

Performance Goal: To Maintain 100% accuracy of ballots counted for each election

Outcome: Kandiyohi County had 100% accuracy of the ballots counted during its Post-Election Audit of the 2013 election.

Property Records, Valuation, Assessments

13. Performance Measure: Level of Assessment ratio

Performance Goal: Maintain an acceptable ratio of between 90% and 105%

Outcome: The 2010 Median Ratios by Classifications are as follows:

Residential.....	99.93%
Agricultural.....	97.87%
Commercial/Industrial.....	99.74%

Current year

Residential.....	96.4
Agricultural.....	96.06 without time adjustment..... 87.4 time adjusted with 5% land only SBAE adjustment on southern Agricultural districts*
Commercial/Industrial.....	94.2

don't know the final percentage until 5% is applied and recalculated

14. Performance Measure: Turn-around time for recording, indexing and returning real estate documents

Performance Goal: Meet MN Statutes 357.182, Subd. 3, 4, & 6 requirements; record and return recordable real estate documents within 10 business days beginning 2011 and later, 90% of the time

Outcome: 99.94% of 2013 recordable real estate documents were recorded and returned within 10 business days, exceeding the MN Statute requirements.

Environment

15. Performance Measure: Recycling Percentage

Performance Goal: The recycling percentage in the County can be impacted by variables such as: the nature of the economy, participation by residents and businesses, the volume and content of materials recycled, reporting of materials recycled by private recyclers. Therefore, our goal is to increase participation and the percentage of recyclable materials collected in the County

Outcome: In 2013, according to the SCORE Report submitted to the Minnesota Pollution Control Agency, the recycling percentage for Kandiyohi County was 20.5%.

16. Performance Measure: Volumes of Household Hazardous Waste (HHW) and Electronics collected in the County

Performance Goal: The goal of the County is to reduce the level of HHW in the solid waste stream, and educate the residents and businesses on the proper disposal of hazardous waste. The goal for the County is to provide opportunities to the residents of the County for the management of electronics.

Outcome: In 2013, the regional HHW program in Kandiyohi County collected and properly disposed of approximately 11,000 gallons of HHW and 31,347 pounds of HHW. The County in 2013 collected 88,720 pounds of electronic products for recycling.

Veterans Services

17. Performance Measure: Dollars brought into county for veteran's benefits

Performance Goal: The goal is to increase amount of dollars brought into the County from veteran's benefits. The goal of the County is to insure every Veteran receives all benefits available to them. Although Kandiyohi County Veteran population is down by 69 Veterans benefits still increased by 5.6 million.

Outcome: The total for the year 2013 was \$10,708,000.00

Budget, Financial

18. Performance Measure: Bond Rating

Performance Goal: The goal is to increase the County's credit rating creating a strong financial operation and continued growth base

Outcome: In 2009, Standard & Poor's rated Kandiyohi County a Credit Rating of "AA", Higher Rating = Lower Interest Cost. As of 2013, this rating of "AA" has not changed.