Board of County Commissioners Mille Lacs County, Minnesota

Resolution No.: 06-17-25-01

PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, in 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS the Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

WHEREAS benefits to Mille Lacs County are outlined in Minnesota Statute § 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, the Mille Lacs County Board of Commissioners has adopted and implemented at least 10 performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage evaluate programs and processes for optimal future outcomes; and

NOW, THEREFORE, BE IT RESOLVED, that the Mille Lacs County Board of Commissioners will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED that Mille Lacs County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Adopted this 17th day of June 2025.

The following were absent:

The following voted against the Resolution: —

Genny Reynolds County Board Chair
The foregoing resolution was introduced by County Board Member Whitcomb and duly seconded by County Board Member Bycnson
The following voted in favor of the Resolution: Whitcomb, Bjornson, Tellinghuisen, Reynolds, Munson The following voted against the Resolution:

CERTIFICATION

State of Minnesota County of Mille Lacs

I do hereby certify that the foregoing resolution is a true and correct copy of a resolution presented to and adopted by the County of Mille Lacs at a duly authorized meeting thereof held on the 17th day of June 2025.

Dillon Hayes

County Administrator



FUNCTION/PROGRAM	2022	2023	2024
Public Health			
Tobacco and Alcohol Use ²			
Adult Smoking	22%	22%	20%
Excessive Drinking	22%	22%	24%
Percentage of Low-Weight Births ²	7%	7%	8%
Social Services			
Workforce Participation Rate among MFIP/DWP Recipients	66.06%	64.18%	59.60%
Percentage of Children With Recurrence of Maltreatment w/in 12 Months Following Intervention	17.50%	7.00%	9.00%
Child Support Program Cost-Effectiveness	4.07	3.92	3.8
Veterans Services			
Dollars Brought Into County ³	\$ 40,421,474.20	\$44,284,000.00	\$44,284,000.00
Number of Veterans Receiving Federal Benefits	2,057	2,013	2,083
Finance			
Debt Service Levy Per Capita	\$ 7.36	\$ 35.87	\$ 30.47
Outstanding Debt Per Capita ¹	\$ 590.54	\$ 539.55	\$ 520.45
Bond Rating	BBB+	BBB+	BBB+
Public Safety			
Part I Crime Rate	1,336	1,391	1,074
Part II Crime Rate	3,302	2,821	3,188
Public Works			
Average Bridge Sufficiency Rating	96.00	96.00	88.36
Environment			
Recycling Percentage	3.74%	2.80%	27.80%
HHW & Electronics Collected			
HHW	18859 Tons	7.48 Tons	22 Tons
Electronics	19290 Tons	5.2 Tons	4,620lbs
Property Records, Valuation, Assessment			
Level of Assessment Ratio			
Residential	92.93%	92.93%	94.68%
Agricultural	87.70%	96.56%	93.10%
Commercial	70.48%	93.60%	93.47%

^{1.} Retrieved from County Auditor's Report of Outstanding Indebtedness and Census data.

^{2.} Retrieved from www.countyhealthrankings.org 3. 2023 is the latest data available