

RESOLUTION NO. R-24-076

RESOLUTION RE-AUTHORIZING THE PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM ESTABLISHED BY THE STATE OF MINNESOTA AND THE COUNCIL ON LOCAL RESULTS AND INNOVATION

WHEREAS, a voluntary performance measurement and reporting program has been established by the State of Minnesota; and

WHEREAS, participation in this program will provide the City of Savage with a reimbursement of \$.014 (fourteen cents) per capita annually and relief from State levy limits when enacted; and

WHEREAS, this program is being implemented by the Council on Local Results and Innovation (CLRI) and the Minnesota State Auditor's Office; and


WHEREAS, the CLRI has established a set of performance measures for cities to adopt and report; and

WHEREAS, this set of measures must be formally adopted to meet the requirements set forth by the enacting legislation of this program; and

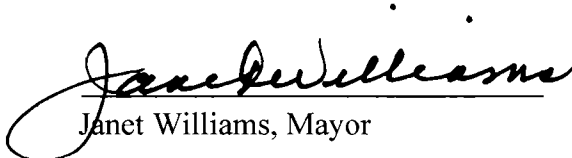
NOW THEREFORE, BE IT RESOLVED by the City Council of Savage, Minnesota that the City has adopted the set of city measures established by the CLRI and the City will meet all other necessary requirements to participate in the performance measurement program.

Adopted by the Mayor and Council of the City of Savage, Scott County, Minnesota this 4th day of March 2024.

Attest:



Brad Larson, City Administrator



Janet Williams, Mayor



2024 Report

This report is the City of Savage's 2023 data on the [State Auditor recommended](#) model measures of performance outcomes for cities.

Note on survey data: Survey was completed in 2022 and had 687 total responses.

General:

1. Rating of the overall quality of services provided by your city:
Overall, how would you rate the quality of services provided by the City of Savage?
Excellent: 28%
Good: 53%
Fair: 16%
Poor: 3%
(2022 survey, 687 responses)
2. Percent change in the taxable property market value:

21% Increase for 2023
3. Bond rating – Standard and Poor's:

AAA

Police Services:

4. Citizens' rating of safety in their community:
Please rate overall feeling of safety in Savage?
Excellent: 23%
Good: 42%
Fair: 9%
Poor: 1%
(2022 survey, 687 responses)

Fire Services:

5. Citizens' rating of the quality of fire protection services:
Please rate the quality of fire services in Savage?
Excellent: 52%
Good: 44%

Fair: 5%
Poor: 0%
(2022 survey, 687 responses)

6. Insurance industry rating of fire service (*ISO issues ratings to fire departments for the effectiveness of fire protection and equipment with a classification of 1 through 10. Class 1 represents superior property fire protection and class 10 represents the suppression program does not meet ISO minimum criteria*)

ISO: 4

Streets:

7. Average city street pavement condition rating:

73 Pavement Condition Index (PCI)

8. Citizens' rating of the road condition in their city:
Please rate the quality of street repair in Savage?
Excellent: 16%
Good: 49%
Fair: 28%
Poor: 7%
(2022 survey, 687 responses)

9. Citizens' rating of the quality of snowplowing on city streets:
Please rate the quality of snow removal in Savage?
Excellent: 28%
Good: 54%
Fair: 13%
Poor: 5%
(2022 survey, 687 responses)

Water:

10. Citizens' rating of the dependability and quality of city water supply:
Please rate the quality of drinking water in Savage?
Excellent: 30%
Good: 47%
Fair: 14%
Poor: 9%
(2022 survey, 687 responses)

11. Operating cost per 1,000,000 gallons of water pumped/produced (centrally provided system):

2023 operating expense total: \$5,064,239.87
Total gallons pumped 1,155,518,242 / 1,000,000 = 1,155.52

$\$5,064,239.87 / 1,155.52 = \$4,382.65$ operating cost per million gallons produced.

Sanitary Sewer:

12. Citizens' rating of the dependability and quality of city sanitary sewer service:

Please rate the quality of sewer services in Savage?

Excellent: 29%

Good: 60%

Fair: 10%

Poor: 0%

(2022 survey, 687 responses)

13. Number of sewer blockages on city system per 100 connections (centrally provided system) (*Number of sewer blockages / number of connections*) x 100):

There was 0 blockage in 2023. There are 10,367 sewer connections.

$0 / 10,367 \times 100 = 0$ blockages per 100 connections.

Parks and Recreation:

14. Citizens' rating of the quality of city recreational programs or classes:

Please rate the quality of recreation programs or classes in Savage?

Excellent: 27%

Good: 54%

Fair: 15%

Poor: 4%

(2022 survey, 687 responses)

15. Citizens' rating of the quality of city recreational centers and facilities:

Please rate the quality of recreation centers or facilities in Savage?

Excellent: 27%

Good: 51%

Fair: 15%

Poor: 6%

(2022 survey, 687 responses)