

Board of County Commissioners
Mille Lacs County, Minnesota

Resolution No.: 06-18-24-04

ADOPTING PERFORMANCE MEASUREMENT PROGRAM

WHEREAS in 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS the Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

WHEREAS benefits to Mille Lacs County are outlined in Minnesota Statute § 6.91 and include eligibility for a reimbursement as set by State statute; and

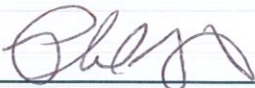
WHEREAS any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS the Mille Lacs County Board of Commissioners has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, the Mille Lacs County Board of Commissioners will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED that Mille Lacs County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Adopted this 18th day of June 2024.



Phil Peterson
County Board Chair

The foregoing resolution was introduced by County Board Member Reynolds and duly seconded by County Board Member Oslin.

The following voted in favor of the Resolution: Reynolds, Oslin, Peterson, Whitcomb, Tellinghuisen
The following voted against the Resolution: —
The following were absent: —

CERTIFICATION

**State of Minnesota
County of Mille Lacs**

I do hereby certify that the foregoing resolution is a true and correct copy of a resolution presented to and adopted by the County of Mille Lacs at a duly authorized meeting thereof held on the 18th day of June 2024.



Dillon Hayes
County Administrator

FUNCTION/PROGRAM	2021	2022	2023
Public Health			
Tobacco and Alcohol Use ²			
<i>Adult Smoking</i>	22%	22%	22%
<i>Excessive Drinking</i>	22%	22%	23%
Percentage of Low-Weight Births ²	7%	7%	7%
Social Services			
Workforce Participation Rate among MFIP/DWP Recipients	69.94%	66.06%	64.18%
Percentage of Children With Recurrence of Maltreatment w/in 12 Months Following Intervention	5.80%	17.50%	7.00%
Child Support Program Cost-Effectiveness	4.77	4.07	3.92
Veterans Services			
Dollars Brought Into County	\$ 32,663,084.90	\$40,421,474.20	\$44,284,000.00
Number of Veterans Receiving Federal Benefits	1,998	2,057	2,013
Finance			
Debt Service Levy Per Capita	\$ 28.09	\$ 7.36	\$ 35.87
Outstanding Debt Per Capita ¹	\$ 834.35	\$ 590.54	\$ 539.55
Bond Rating	A	BBB+	BBB+
Public Safety			
Part I Crime Rate	1,978	1,336	1,391
Part II Crime Rate	2,690	3,302	2,821
Public Works			
Average Bridge Sufficiency Rating	95.38	96.00	96.00
Environment			
Recycling Percentage	60.96%	3.74%	2.80%
HHW & Electronics Collected			
<i>HHW</i>	199.21 Tons	18,859 Tons	7.48 Tons
<i>Electronics</i>	316 Tons	19,290 Tons	5.2 Tons
Property Records, Valuation, Assessment			
Level of Assessment Ratio			
<i>Residential</i>	93.84%	92.93%	92.93%
<i>Agricultural</i>	89.49%	87.70%	96.56%
<i>Commercial</i>	83.52%	70.48%	93.60%

1. Retrieved from County Auditor's Report of Outstanding Indebtedness and 2010/2020 Census data.

 2. Retrieved from www.countyhealthrankings.org