

Resolution
Sherburne County Board of Commissioners

June 17, 2014

061714-AD-1591

Date

Resolution Number

WHEREAS, Sherburne County has adopted and implemented the minimum 10 performance measures developed by the Council on Local Results and Innovation, and;

WHEREAS, The County has implemented or is in the process of implementing a local performance measurement system as developed by the Council on Local Results and Innovation, and;

WHEREAS, the County has or will report the results of the 10 adopted measures to its residents before the end of the calendar year through publication, direct mailing, posting on the entity's website, or through a public hearing at which the budget and levy will be discussed and public input allowed, and

WHEREAS, the county has or will survey its residents by the end of the calendar year on the services included in the performance benchmarks,

NOW THEREFORE BE IT RESOLVED, that the Sherburne County Board of Commissioners approves participation in the Performance Measures Program.

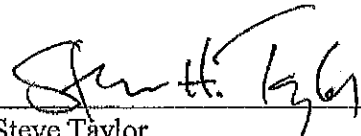
On June 17, 2014, Commissioner Anderson moved the adoption of the above resolution; Commissioner Leonard seconded the motion to adopt said resolution, and thereupon the same was put to a vote with the following result:

	Aye	Naye
Commissioner Anderson	<u>✓</u>	_____
Commissioner Petersen	<u>✓</u>	_____
Commissioner Riebel	<u>✓</u>	_____
Commissioner Schmiesing	<u>✓</u>	_____
Commissioner Leonard	<u>✓</u>	_____

ATTEST:



John Riebel
Board Chair



Steve Taylor
Administrator
Seal:

MODEL PERFORMANCE MEASURES
Sherburne County
Calendar 2013

Department/Measure	Indicator	Compliance
<p>Public Safety/Sheriff</p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p>BCA Return A report 2012</p> <p>DPS Crash Facts 2012</p>	<p>Part I=538, Part II=1293 total 1831</p> <p>Killed 8, Injured 371 total 379</p>
<p>Probation</p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>		<p>Out of 1122 offenders whose cases expired or closed in 2010; 88 have been convicted of felonies since expiration or closing.</p>
<p>Public Works</p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p> <p>Survey citizens as to road conditions</p> <p>Average Bridge Sufficiency rating*</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p> <p>Achieve average pavement rating of 7</p> <p>Seek input from citizens on road condition</p> <p>Bridge rating every 3 years, annual inspect.</p>	<p>Achieved for most storms – some too difficult</p> <p>New Pavement Software acquired in '13, roads rated</p> <p>Open Houses, newsletters, e-mails, website updated</p> <p>Completed annual bridge inspections</p>
<p>Public Health</p> <p>General life expectancy</p>	<p>The most up to date resource for life-expectancy by county comes from http://www.healthmetrisandevaluation.org and is for the year 2010</p>	<p>General Life Expectancy (2010) 78.8 for males 81.9 for females</p>

<p>Behavioral risk factor surveillance system rating (citizen survey)</p>	<p>County Health Rankings: "percent of adults reporting fair or poor health" under Health Outcomes</p>	<p>County Health Rankings: 14%</p>
<p>Social Services</p> <p>Workforce participation rate among MFIP and DWP recipients</p> <p>% of children with recurrence of maltreatment within 12 months of intervention</p> <p>Child Support Program Cost Effectiveness</p> <p>% of low birth-weight children</p>	<p>Workforce participation rate among MFIP and DWP recipients: Department of Human Services, MFIP Management Indicators</p> <p>Percent of children with recurrence of maltreatment within 12 months of intervention: SSIS Charting and Analysis</p> <p>Child Support Program Cost Effectiveness: DHS</p> <p>MN County Health Tables</p>	<p>51.75%</p> <p>9.7%</p> <p>FFY 2013 \$7.43 (state average is \$4.50) Sherburne ranked 12th in the state.</p> <p>Percent of low birth weight children: 6.1%</p>
<p>Taxation (Assessment)</p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted Ratio's for Asmt Year 2013 were in the acceptable median ratio.</p>	<p>No State orders were directed by the Department of Revenue for Assessment Year 2013.</p>
<p>Recorder</p> <p>Turn-around time for recording, indexing and returning real Estate documents</p>	<p>In 2013 the turnaround time for recorded documents was 10 business days for paper documents and 5 days for electronic documents.</p>	<p>99.8% of all documents were returned in 10 days or less.</p>
<p>Elections</p> <p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>For the PER report from the November 6, 2012 General Election, three (3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the M100 machine tapes to be completed November 20th starting at 1:00 p.m. in the County Board Room. Note: updated information will be available after the November 2014 post-election audit.</p>	<p>Results of the 5,186 ballots that the M100 Machine counted for the three precincts chosen, the hand count came up with 5,186 ballots being counted. 2 ballots in total had stray marks which accounted</p>

		<p>as over votes. This resulted in voter intent number adjusted to the correct candidate or a .0385% difference or a 99.9615% accuracy rate.</p>
<p>Veteran's Services</p> <p>% of Veteran's surveyed who said ?'s were answered by VSO</p> <p>Dollars brought into county for Veterans' benefits</p> <p>% of veterans receiving federal Benefits</p>		<p>Surveyed 536 walk-in veteran clients over a two -month period from 10/1/13 to 11/30/13. Less than 1% stated questions/concerns were not answered to their satisfaction.</p> <p>\$48,391,519 federal and state dollars brought into Sherburne County (Federal & State VA figures)</p> <p>An estimated 30% of Sherburne County Veterans receive federal benefits (Federal VA figures)</p>
<p>Parks</p> <p>Citizen survey of quality of Parks, rec programs facilities</p>	<p>Citizen Survey</p> <p>Park Open House</p>	<p>The last Countywide survey done in 2003 indicated positive responses (79%) to the County's parks. One specific question asked was: "Considering the county parks and other facilities that exist, do you feel the existing county parks are adequate for your household needs?" The following answers were given to this question:</p> <p>Strongly Yes.....23% Yes.....56% No.....13% Strongly No.....3% Don't Know.....5%</p>

		<p>As part of the development process for Island View Park, in 2010 we held park tours and an open house for the community. Both were well attended and the public was able to provide feedback on a questionnaire that was provided. The questionnaires responses indicated the preferred uses for the park which were used to develop the master plan.</p>												
<p>Library</p> <p># of registered borrowers</p>		<p>Records indicate there were 22,314 registered borrowers in Sherburne County as of December 31, 2013</p>												
<p>Budget, Financial</p> <p>Bond Rating</p> <p>Debt service levy per capita; outstanding debt per capita</p>	<p>Sherburne County's current bond rating is AA</p> <p>Schedule XII of the 2013 Sherburne County Comprehensive Annual Financial Report.</p>	<p>According to Standards & Poor's Bond rating for Sherburne County's last Bond issuance dated March 31, 2009 went from an A+ to AA.</p> <p>Sherburne County's 2013 population is 90,158 according to the Minnesota State Demographic Center, our Bonded Debt per Capita for 2013 is \$208.33 of the outstanding gross bonded debt of \$18,782,321.</p>												
<p>Environment</p> <p>Recycling %</p> <p>Amount of hazardous household waste and electronics collected</p>	<p>40 Percent Recycling Rate</p> <table border="1" data-bbox="1347 693 1510 1407"> <tr> <td>Lab Packs (Acids, Bases, Cleaners, Solvents)</td> <td>14,503</td> <td>lbs</td> </tr> <tr> <td>PCB Ballasts</td> <td>33</td> <td>lbs</td> </tr> <tr> <td>Flammable Liquids</td> <td>655</td> <td>gallons</td> </tr> <tr> <td>Aerosol Containers</td> <td>2,398</td> <td>lbs</td> </tr> </table>	Lab Packs (Acids, Bases, Cleaners, Solvents)	14,503	lbs	PCB Ballasts	33	lbs	Flammable Liquids	655	gallons	Aerosol Containers	2,398	lbs	
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Latex Paint	86.08	Cubic yards
Oil Based Paint	22.98	cubic yards
4' Fluorescent	1,664	bulbs
CFL	671	bulbs
8' Fluorescent	427	bulbs
Mercury	23	lbs
Cylinders (fire,propane)	143	cylinders
Pesticides	3,464	Lbs

Electronics: 289.06 Tons