

COUNTY BOARD OF COMMISSIONERS

Clay County, Minnesota 56560

Date **July 7, 2020** Resolution No. 2020-21
Motion by _____ Second by _____
Commissioner Haney Commissioner Weyland


WHEREAS, Benefits to Clay County for participation in the Minnesota Council on Local Results and Innovation’s comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and


WHEREAS, The Clay County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, Clay County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, and posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Clay County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.



Frank Gross, Chair
Clay County Board of Commissioners

ATTEST:


Steven Larson
Clay County Administrator

Detail of Voting: Ayes 5 Nays 0

Sheriff Department - Public Safety - Clay County Only														
Crime	2013		2014		2015		2016		2017		2018		2019	
	2013 Actual Offenses	2013 Cleared by Arrest	2014 Actual Offenses	2014 Cleared by Arrest	2015 Actual Offenses	2015 Cleared by Arrest	2016 Actual Offenses	2016 Cleared by Arrest	2017 Actual Offenses	2017 Cleared by Arrest	2018 Actual Offenses	2018 Cleared by Arrest	2019 Actual Offenses	2019 Cleared by Arrest
Murder	0	0	1	1	0	0	0	0	0	0	1	1	1	1
Rape	3	2	3	2	0	0	0	0	1	1	1	0	0	0
Robbery	0	0	0	0	0	0	1	0	0	0	1	0	0	0
Assault	8	4	3	3	8	6	4	3	6	3	5	4	3	3
Burglary	23	3	29	2	19	6	27	5	35	5	25	5	8	0
Larceny	52	6	57	12	49	6	29	3	50	11	23	4	8	1
Auto Theft	4	2	5	0	13	4	9	1	13	4	9	1	14	2
Total w/o Arson	90	19	98	20	89	21	70	12	105	24	65	15	34	7
Total w/ Arson	90	19	99	20	90	22	70	12	105	24	65	15	35	7
Other Assaults	35	27	29	20	37	25	34	21	43	35	52	48	21	15
Forgery/Counterfeit	4	3	1	0	0	0	1	0	0	0	2	2	1	0
Fraud	64	28	66	33	46	23	39	12	45	21	38	11	18	0
Embezzlement	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stolen Property	0	0	2	1	10	5	5	4	2	1	9	7	9	6
Vandalism	30	3	33	3	17	2	22	2	17	3	17	8	5	3
Weapons	2	1	0	0	7	6	1	1	2	0	5	4	2	2
Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sex Offenses	2	2	6	3	1	1	4	2	2	1	2	1	1	0
Narcotics	16	16	40	37	90	81	30	25	31	27	37	36	20	15
Gambling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Family/Children	12	4	6	1	12	8	12	8	5	5	3	3	4	1
D.U.I	93	91	118	114	122	117	116	116	86	86	102	102	107	107
Liquor Laws	23	23	28	27	28	22	9	9	6	6	6	6	0	0
Drunkenness	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disorderly	17	7	16	12	17	9	18	12	16	8	9	8	1	1
Vagrancy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	44	28	65	47	282 *	187 *	321 *	279 *	349	263	356	290	106*	94*

* 2015 and 2016 using state provided statistics.

Enclosure 1a

Clay County Crash Report									
Category	2010	2011	2012	2013	2014	2015	2016	2017	2018
Fatal Crashes	5	2	4	5	4	2	1	3	4
Injury Crashes	222	203	199	187	206	214	160	160	126
Property Damage Crashes	617	629	439	648	497	437	459	402	413
Total Crashes	844	834	642	840	707	653	620	565	543
Number Killed	8	2	4	6	4	3	1	4	4
Number Injured	280	273	282	247	282	291	220	195	176

Reference:

<https://dps.mn.gov/divisions/ots/reports-statistics/Pages/crash-facts.aspx>

Clay County Closed 2015 Adult Felons

		2008	2009	2010	2011	2012	2013	2014	2015						
Recid 6mos															
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent		
Probation	No	160	98.2	164	98.2	158	96.3	188	99.5	187	98.4	123	98.4	117	98.3
	Yes	3	1.8	3	1.8	6	3.7	1	.5	3	1.6	2	1.6	1	.8
	Total	163	100.0	167	100.0	164	100.0	189	100.0	190	100.0	125	100.0	127	100.0
Supervised Release	No	81	95.3	81	95.3	80	100.0	79	98.8	91	96.8	74	97.4	82	96.5
	Yes	4	4.7	4	4.7	0	.0	1	1.3	3	3.2	2	2.6	3	3.5
	Total	85	100.0	85	100.0	80	100.0	80	100.0	94	100.0	76	100.0	78	100.0
Recid 1yr															
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent		
Probation	No	160	98.2	160	95.8	158	96.3	185	97.9	184	96.8	120	96.0	124	97.6
	Yes	3	1.8	7	4.2	6	3.7	4	2.1	6	3.2	5	4.0	3	2.4
	Total	163	100.0	167	100.0	164	100.0	189	100.0	190	100.0	125	100.0	127	100.0
Supervised Release	No	78	91.8	80	94.1	78	97.5	76	95.0	87	92.6	74	97.4	72	92.3
	Yes	7	8.2	5	5.9	2	2.5	4	5.0	7	7.4	2	2.6	6	7.7
	Total	85	100.0	85	100.0	80	100.0	80	100.0	94	100.0	76	100.0	78	100.0
Recid 2yrs															
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent		
Probation	No	153	93.9	158	94.6	153	93.3	179	94.7	175	92.1	117	93.6	121	95.3
	Yes	10	6.1	9	5.4	11	6.7	10	5.3	15	7.9	8	6.4	6	4.7
	Total	163	100.0	167	100.0	164	100.0	189	100.0	190	100.0	125	100.0	127	100.0
Supervised Release	No	71	83.5	75	88.2	73	91.3	71	88.8	81	86.2	67	88.2	67	85.9
	Yes	14	16.5	10	11.8	7	8.8	9	11.3	13	13.8	9	11.8	11	14.1
	Total	85	100.0	85	100.0	80	100.0	80	100.0	94	100.0	76	100.0	78	100.0
Recid 3yrs															
casetype		Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent	Frequency	Percent		
Probation	No	144	88.3	155	92.8	149	90.9	171	90.5	168	88.4	114	91.2	116	91.3
	Yes	19	11.7	12	7.2	15	9.1	18	9.5	22	11.6	11	8.8	11	8.7
	Total	163	100.0	167	100.0	164	100.0	189	100.0	190	100.0	125	100.0	127	100.0
Supervised Release	No	69	81.2	70	82.4	71	88.8	69	86.3	79	84.0	64	84.2	60	76.9
	Yes	16	18.8	15	17.6	9	11.3	11	13.8	15	16.0	12	15.8	18	23.1
	Total	85	100.0	85	100.0	80	100.0	80	100.0	94	100.0	76	100.0	78	100.0

2015 is 2019's data

"No" means they did not recidivate

[Additional Information](#)

Clay County Highway Department Performance Measures Standards

Hours to Plow complete system during a snow event:		Average Bridge Sufficiency Rating	
Year	Hours	Year	Rating
2011 - 2012	12	2014	92.69
2012 - 2013	12	2015	91.75
2013 - 2014	12	2016	93.00
2014 - 2015	12	2017	93.4
2015 - 2016	12	2018	92.96
2016 - 2017	12	2019	92.27
2017 - 2018	12		
2018 - 2019	12		

Average Clay County Pavement Condition Rating			
Year	Ride Quality Index (RQI)	Surface Rating (SR)	Pavement Quality Index (PQI)
2011 - 2012	2.70	3.30	2.90
2012 - 2013	2.57	3.43	2.93
2013 - 2014	2.24	3.33	2.64
2014 - 2015	2.09	3.28	2.44
2015 - 2016	2.00	3.20	2.52
2016 - 2017	1.90	3.00	2.29
2017 - 2018	2.80	3.60	3.2
2018-2019	2.70	3.50	3.1

MN/DOT Pavement Condition Indices		
Index Name	Pavement Attribute Measured by Index	Rating Scale
Ride Quality Index (RQI)	Pavement Roughness	0.0 - 5.0
Surface Rating (SR)	Pavement Distress	0.0 - 4.0
Pavement Quality Index (PQI)	Overall Pavement Quality	0.0 - 4.5

Public Health Rankings for Minnesota

Ref: www.countyhealthrankings.org

Ranking out of 87 Counties

Population

	56,763	56,763	59,803	60,155	60,661	61,286	62,324	62,875	63,569
	2011	2012	2013	2014	2015	2016	2017	2018	2019
	Clay County	Clay County	Clay County	Clay County	Clay County	Clay County	Clay County	Clay County	Clay County

Health Outcomes

	71	64	43	51	57	62	65	67	58
Premature death before age 75 (per 100,000)	6459	6427	5097	5097	5563	5900	5700	5900	6100
% of live births with low birthweight	7.3%	6.9%	6.7%	6.7%	6.7%	7.0%	7.0%	7.0%	7.0%

Health Factors

	22	22	32	20	22	14	23	27	32
% of Adult Smokers	19%	18%	17%	17%	17%	16%	16%	15%	15%
% of Adults reporting BMI of 30 or more	28%	30%	30%	31%	30%	28%	28%	28%	29%
% of people reporting Excessive/Binge Drinking	22%	20%	21%	23%	23%	23%	23%	25%	25%
Alcohol -impaired driving deaths (%)				14%	22%	25%	42%	39%	39%
Teen Births Age 15-19 (Per 1000)	15	16	16	15	15	14	13	11	11

Clinical Care

	22	23	23	24	18	23	16	33	32
% of persons under age 65 without health insurance	11%	11%	9%	9%	8%	9%	6%	4%	4%
Ratio of Primary care physicians to population	3981 : 1	3981 : 1	4550 : 1	3738 : 1	3760 : 1	3790 : 1	3400:1	3900:1	4190:1

Social and Economic Factors

	18	17	31	21	21	18	19	19	35
% High School Graduation	85%	78%	75%	79%	77%	82%	82%	82%	80%
% of adults 25 - 44 with some college	75.1%	73.5%	73.6%	73.1%	73.2%	75.0%	76.0%	78.0%	78.0%
% Unemployment	4.9%	4.8%	5.0%	4.2%	3.7%	3.3%	3.1%	3.5%	3.2%
% of Children in Poverty (Under age 18)	13%	15%	17%	13%	13%	15%	13%	13%	13%
% of Children in single-parent households	29%	26%	27%	27%	25%	23%	23%	22%	23%

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Social Services:

Of all children who were victims of substantiated child abuse and/or neglect during the reporting period, what percentage had a subsequent substantiated allegation within twelve months?

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Substantiated Victims of Maltreatment.	40	58	35	136	125	24	30	45
No recurrence within 12 months.	37	55	34	123	122 (97.6%)	23 (95.8)	28 (93.3%)	43 (95.6%)
Recurrence within 12 months.	3	3	1	13	3 (2.4%)	1 (4.2)	2 (6.7%)	2 (4.4%)

* Data from 2012-2017 obtained in SSIS Charting and Analysis MN1. Data for 2018 obtained SSIS tableau. Data has not been consistent from these two systems.

Work Participation Rate among MFIP and DWP recipients:

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Percent of Participation	42.50%	51.90%	44.70%	39.6%	31.35%	35.10%	29.00%	32.70%

Child Support Cost Effectiveness:

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Cost Effectiveness for every dollar spent:	\$5.72	\$5.73	\$5.84	5.35%	\$5.06	\$4.86	\$4.63	\$4.58

Assessor - Level of Assessment Ratio													
Type of Property	Median Ratio												
	2007	2008	2009	2010	2011	A2012*	A2013	A2014	A2015	A2016	A2017	A2018	A2019
Residential/SRR Aggregation	94.3%	95.4%	96.5%	93.9%	97.8%	97.2%	97.4%	92.4%	95.8%	94.6%	94.74%	94.31%	94.22%
Residential/SRR off water	94.3%	95.3%	96.5%	93.9%	97.8%		97.4%	92.4%	95.8%	94.6%	94.73%	94.32%	94.29%
Residential/SRR on water	NA	103.8%	75.8%	NA	86.0%	85.8%	105.8%	NA	96.1%	94.1%	98.61%	89.95%	91.58%
Apartment	85.7%	87.5%	87.6%	93.9%	93.8%	89.5%	100.9%	103.4%	98.8%	94.2%	95.77%	92.51%	99.11%
Commercial/Industrial	86.0%	87.2%	85.2%	99.9%	100.3%	88.3%	92.0%	100.1%	N/A				
Commercial only									99.5%	96.3%	95.92%	96.16%	91.66%
Ag/Rural > 34.5 Acres	NA	NA	85.4%	83.6%	91.9%		NA	NA	96.7%	93.5%	100.15%	94.47%	99.22%
2a/2b > 34.5 Acres	NA	NA	85.4%	83.6%	91.9%		NA	NA	N/A				
2a/2b > 34.5 Acres w/o water influence	NA	NA	85.4%	83.6%	91.9%		NA	NA	N/A				
2a Agricultural	NA	NA	79.5%	82.9%	93.5%	83.0%	NA	NA	N/A				
2b Rural Vacant 34.5 or more	NA	NA	NA	88.8%	NA		NA	88.3%	90.6%	102.9%	83.48%	80.80%	128.46%
2a/2b Bare Land	NA	NA	81.3%	82.9%	93.5%		NA	92.9%	N/A		100.15%	94.58%	99.22%
2a Agricultural Bare Land	NA	NA	79.5%	82.9%	95.4%		NA	NA	N/A				
2b Rural Vacant Bare Land	NA	NA	NA	88.8%	NA		NA	NA	N/A				
2b/2c >34.5 Acres	NA	NA	NA	88.8%	NA		NA	NA	N/A				
Total Ag/Rural < 34.5 Acres	NA	NA	87.1%	136.8%	85.8%		NA	NA	N/A				
2a/2b < 34.5 Acres	NA	NA	87.1%	136.8%	85.8%		NA	NA	N/A				
2a Agricultural < 34.5 Acres	NA	NA	107.5%	136.8%	125.8%		NA	NA	N/A				
2a/2b Bare Land < 34.5 Acres	NA	NA	NA	136.8%	169.8%		NA	NA	N/A				
2a Agricultural Bare Land <34.5 Acres	NA	NA	NA	136.8%	169.8%		NA	NA	N/A				
Agricultural	NA	NA	NA	NA	NA	83.0%	98.6%	NA	N/A				
Timber Seas & Ag	NA	NA	NA	NA	NA	83.0%	98.6%	NA	N/A				
Ag Improved/Unimproved (34.5+) Aggregation	NA	NA	NA	NA	NA		NA	93.0%	97.2%	93.5%	100.16%		99.28%

* This was the year the DOR didn't have current data to set ratios

Elections	
<u>Accuracy of post-election audit (% of ballots counted accurately)</u>	
<u>Year</u>	<u>Percent</u>
2011	No elections held this year
2012	100%
2013	No elections held this year
2014	100%
2015	No elections held this year
2016	100%
2017	No elections held this year
2018	100%
2019	No elections held this year

Veteran Services											
Clay County											
Federal dollars Distributed - Clay County - (\$000)											
Year	Clay County Population	Veteran Population	Total Expenditure	Compensation & Pension	Construction	Ed & Vocational Rehab Employment	Loan Guaranty #	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients
2013		4150	\$33,302	\$12,149	\$0	\$1,732	\$0	\$0	\$284	\$19,137	\$1,639
2014		4304	\$35,598	\$13,807	\$0	\$1,840	\$0	\$0	\$289	\$19,662	\$1,684
2015		3270	34,413	\$13,806	\$0	\$1,740			\$512	\$18,356	\$1,674
2016		3108	\$37,348	\$15,578	\$0	\$2,021	\$0	\$0	\$667	19,081	\$1,681
2017		3258	\$37,348	\$17,066	\$0	\$2,021	\$0	\$0	\$667	\$19,081	\$1,681
2018		3736	\$40,864	\$15,153	\$0	\$1,948	\$0	\$0	\$393	\$23,369	
2019	64,222	3674	\$45,160	\$18,185	\$0.00	\$2,123	\$0.00	\$0.00	\$228.00	\$24,625	\$1,713

State Soldiers Assistance Program \$\$		Volunteer Hours for the VSO Office	
Year	Dollar Amount	Year	# of Hours
2013	\$97,770	2013	1333
2014	\$66,701	2014	1368
2015	\$109,866	2015	1346
2016	\$68,365	2016	1408
2017	\$41,371	2017	1209
2018	\$68,512	2018	1325.5
2019	\$61,690	2019	1368

Unemployment Rates for Veterans Compared with General Population			
Year	Clay County General Unemployment Rate	Clay County Vet Unemployment Rate	MN Unemployment Rate
2009 - 2013	4.42%	2.76%	5.80%
2008 - 2012	4.50%	2.70%	5.70%
2012 - 2015	4.10%	2.80%	5.20%
2016	3.60%	1.30%	3.70%
2017	2.60%	0.70%	3.90%
2018	2.30%	0.50%	3.50%
2019	2.60%	0.70%	3.20%

Enclosure 9

Recorder Compliance Rating	
Year	Compliance Percentage
2012	97.89%
2013	95.39%
2014	100%
2015	96.92%
2016	100%
2017	100%
2018	100%
2019	100%

Lake Agassiz Regional Library System			
<u>Year</u>	<u>Total Visits</u>	<u>County Population</u>	<u>Visits/1000 residents</u>
2011	352833	58999	5980
2012	328354	60118	5462
2013	321399	60118	5346
2014	288626	60426	4777
2015	292344	61196	4777
2016	271830	62181	4372
2017	241397	62866	3840
2018	229905	63789	3604
2019	232336	63963	3632

Enclosure 11

Environment							
Name	2013	2014	2015	2016	2017	2018	2019
Recycling Rate (%)	36%	Not Yet Published	34%	30%	27%	25%	24%
Pounds of Electronics Recycled		326,715	228,290	343,080	325,000	325,000	310,000
Pounds of Hazardous waste Collected (Gal.)		9,126	10,414	10,341	10,706	10,500	10,766
2014 first year reporting							