



BOARD OF COMMISSIONERS

RESOLUTION

Presented by: Commissioner Carter Date: July 23, 2019 No. B2019-180
Attention: County Manager

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation with the direction to develop standard performance measures and comprehensive performance measurement systems for cities and counties; and

WHEREAS, The purpose of the Minnesota State Auditor Performance Measurement Program for Local Governments ("Program") is to "aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties and cities in providing services, and measure residents' opinions of those services" (Minn. Stat. 6.90, Subd. 2); and

WHEREAS, Each participating county is required to select at least ten measures from the twenty-seven items identified in the "Standard Measures for Counties" prepared by the Council on Local Results and Innovation, implement a system for measuring them, and report the results to residents by the end of the year; and

WHEREAS, On June 25, 2013, by Resolution 2013-182, the Ramsey County Board of Commissioners approved County participation in the Program and has annually approved continuing participation; and

WHEREAS, One of the benefits of participating in the Program is the ability to receive a reimbursement of up to \$25,000; and

WHEREAS, In order to participate in this voluntary program, a county must submit a resolution declaring its adoption and implementation of a local performance measurement system that meets the minimum standards of the Program, as well as the report of the results; Now, Therefore, Be It

RESOLVED, The Ramsey County Board of Commissioners approves the continuation of Ramsey County's participation in the Minnesota Council on Local Results and Innovation's Performance Measurement Program, as well as public distribution of the performance measures report via the county's website; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners ratifies the County Manager's submission of Ramsey County's annual report of its adopted performance measures to the Office of the State Auditor.

Ramsey County Board of Commissioners

Table with 4 columns: Name, YEA, NAY, OTHER. Rows include Toni Carter, Trista MatasCastillo, Mary Jo McGuire, Rafael Ortega, Victoria Reinhardt, and Jim McDonough.

Jim McDonough, Chair

Signature of Janet M. Guthrie
By: Janet M. Guthrie
Chief Clerk - County Board

Minnesota Council on Local Results and Innovation's Performance Measurement Program: 2019 Report

Ramsey County participates in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement system for cities and counties. This program encourages local governments to publish and compare information on their activities. The data items were selected from a list provided by the state. Many of the items in the State system are included in the County's own performance measures.

Public Safety: Crime Rates (per 100,000 people)	2014	2015	2016	2017
Part I Crimes (Serious Crimes)	3,738	3,356	3,054	3,814
Part II Crimes (Other Crimes)	3,731	3,903	3,221	3,751
Total	7,469	7,259	6,275	7,565
The uniform crime statistics program is a standard way of comparing crime patterns across jurisdictions.				

Public Works: Pavement Conditions	2014	2015	2016	2017
Average pavement condition rating for county roads	61	62	60	60
Roads are regularly examined and rated, on a scale of 1 to 100, using a standardized system developed by MnDOT. The results are used to plan and implement county maintenance operations efficiently.				

Public Health, Social Services: Low Birth Weight	2014	2015	2016	2017
Low birth weight births (percent of all live, singleton births with weight < 2500 grams)	5.7%	5.7%	5.8%	6.1%
Babies born weighing less than 2500 grams (5lb. 8 oz.) have greater health risks than babies born at a higher birth weight, including poorer health outcomes and a greater likelihood of death before their first birthday. Reducing such risks will reduce health care costs, decrease use of social services programs, and increase family wellbeing.				

Property Records, Evaluation, Assessment: Assessment Ratios	2014	2015	2016	2017
Residential Assessment Ratio	94.6	96.2	96.0	94.85
Apartment Assessment Ratio	95.1	91.2	104.0	97.23
Commercial Assessment Ratio	96.3	101.4	94.0	99.84
Industrial Assessment Ratio			99.5	91.57
Assessment ratios of assessed values to market sales are part of the Minnesota Department of Revenue's annual analysis of the accuracy of property value assessments. Assessors are required to have ratios between 90% and 105%. If values are less than 100, the assessed values tend to be lower than market sales. Values over 100 indicate that assessed values tend to be more than market sales. In 2016, the Commercial Assessment Ratio was divided into commercial and industrial ratios.				

Elections: Accuracy of post-election audit	2014	2015	2016	2017
Ballots counted accurately -- post-election review	99.94%	**	99.97%	**
After elections, the results of ballot counting are reviewed to determine the accuracy of the counting process. 99.5% is the minimum accuracy required by the state. (**State-county elections are not conducted in odd-numbered years.)				

Veterans Services: Benefits Received by Veterans	2014	2015	2016	2017
Federal pension and disability benefits for veterans and survivor	\$70.61 million	\$68.63 million	\$72.97 million	\$70.42 million
Value of VA Medical Care Services which includes state of the art Primary and Specialty Care as well as many programs and services.	\$81.61 million	\$86.61 million	\$84.92 million	\$94.22 million
Veterans Services provides counseling and other assistance, including: advocacy for veterans, their dependents, and survivors who are entitled to federal and state benefits; enrollment in the VA Medical Care System; and referral to other programs and services provided within the VA Medical Care System.				

Parks, Libraries: Visits	2014	2015	2016	2017
Ramsey County Regional Parks (visits per 1,000 residents)	4,457	3,822	3,526	4,427*
Ramsey County Library (physical visits per 1,000 residents)	6,967	6,808	6,793	6,378
Ramsey County Library (virtual visits per 1,000 residents)	9,020	8,886	8,811	13,054
Parks: Numbers indicate visits to Ramsey County's six regional parks and six regional trails. They do not include visits to nine county parks, which are not tracked.				
Libraries: Traditionally, libraries have tracked physical visits as a measure of services. As the use of digital library materials becomes more common, Ramsey County is also tracking virtual visits.				
* In thousands. As the Metropolitan Council has changed its methodology with its 2017 report, this number is not comparable with previous year's numbers.				

Budget, Financial: Bond ratings	2014	2015	2016	2017
Standard & Poor's Ratings Services	AAA	AAA	AAA	AAA
Moody's Investor Services	Aaa	Aaa	Aaa	Aaa
Rating agencies examine a county's financial and management characteristics to rate whether the bonds will be safe investments.				

Environment: Recycling percentage	2014	2015	2016	2017
Mixed municipal solid waste (MSW) recycled	52.5%	55.1%	55.0%	55.4%
Recycling is critical for reducing the impact of waste on the environment.				

Data sources:

- Crime Rates: State of Minnesota Department of Public Safety, Bureau of Criminal Apprehension, "Uniform Crime Report," 2012 (Table 46), 2013 (Table 46), 2014 (Table 48), 2015 (Tables 312 & 38), 2016 (Section 4.4.2), and 2017 (Section 4.4.2).
- Low birth weight births: Minnesota Department of Health, *Minnesota County Health Tables (2013-2016)*, "Natality Table 2: Prematurity and Low Birth Weight of Singleton Births in Minnesota By State, County and Community Health Board (CHB)"; Minnesota Department of Health, *2017 Minnesota County Health Tables*, "Natality Table 10. Preterm and Birth Weight of Singleton Births by State/County/ CHB, Minnesota Residents, 2017."
- Park Use: Metropolitan Council, "Annual Use Estimate of the Regional Parks System for 2016: Based on a Four-Year Average of Visit Data from 2013 through 2016," Table 11: Comparison of estimated visits from 2010 to 2016; Metropolitan Council, "2017 Regional Parks System Annual Use Estimate."
- All other measures: Ramsey County Performance Measures reported in the County Manager's 2019 Proposed Interim Budget, the Ramsey County 2018 Comprehensive Annual Financial Report, and departmental data.