

CITY OF SPRING LAKE PARK, MINNESOTA

RESOLUTION NO. 2025-25

**RESOLUTION ACCEPTING 2025 PERFORMANCE MEASURES ANNUAL REPORT AND
AUTHORIZING SUBMITTAL TO THE OFFICE OF THE STATE AUDITOR**

WHEREAS, benefits to the City of Spring Lake Park for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the Spring Lake Park City Council has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW THEREFORE LET IT BE RESOLVED THAT, the City Council of the City of Spring Lake Park hereby accepts the 2025 Performance Measures Annual Report and will report the results to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED that the Administrator, Clerk/Treasurer is hereby directed to submit the 2025 Performance Measures Annual Report to the Office of the State Auditor.

The foregoing Resolution was moved for adoption by Councilmember Goodboe-Bisschoff.

Upon Vote being taken thereon, the following voted in favor thereof: Councilmember Goodboe-Bisschoff, Councilmember Dircks, Councilmember Moran, Acting Mayor Wendling

And the following voted against the same: None

Whereon the Mayor declared said Resolution duly passed and adopted the 16th day of June 2025.

APPROVED BY:

/s/

Ken Wendling, Acting Mayor

ATTEST:

/s/

Daniel R. Buchholtz, City Administrator



2024

PERFORMANCE MEASURES ANNUAL REPORT



Spring Lake Park City Council

Robert Nelson, Mayor

Ken Wendling

Barbara Goodboe-Bisschoff

Lisa Dircks

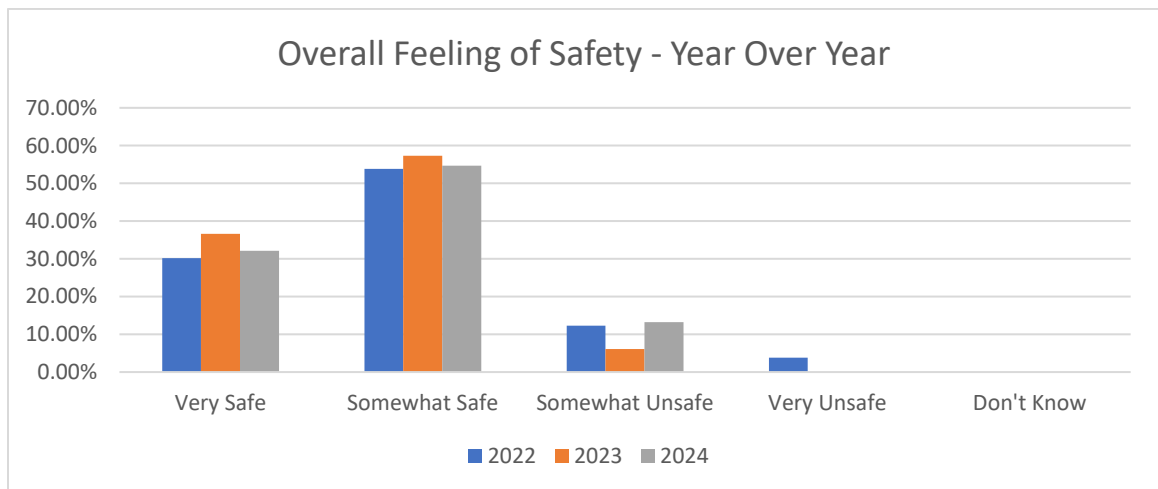
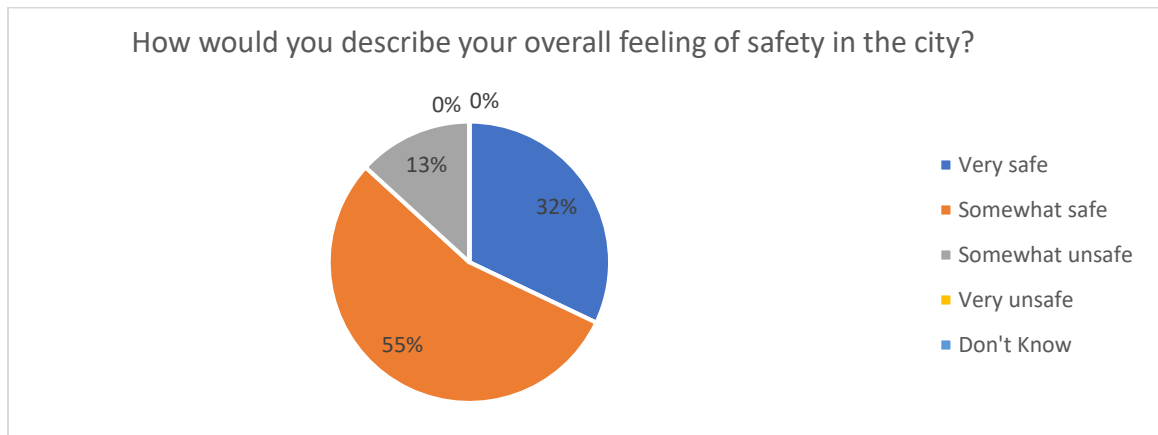
April Moran

Table of Contents

Community Safety and Security.....	2
Public Service Delivery	5
General Government Infrastructure Condition	8
Public Utility Infrastructure.....	9
Quality of Life.....	11
Public Communication/Community Involvement	13
Demographics	15

Community Safety and Security

1. Safety in the Community (Citizen Rating¹)



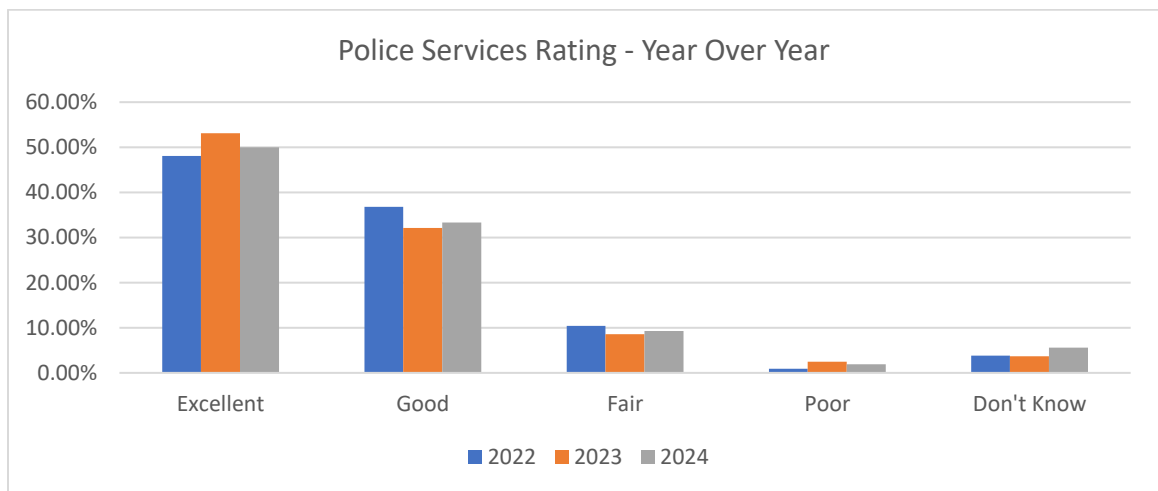
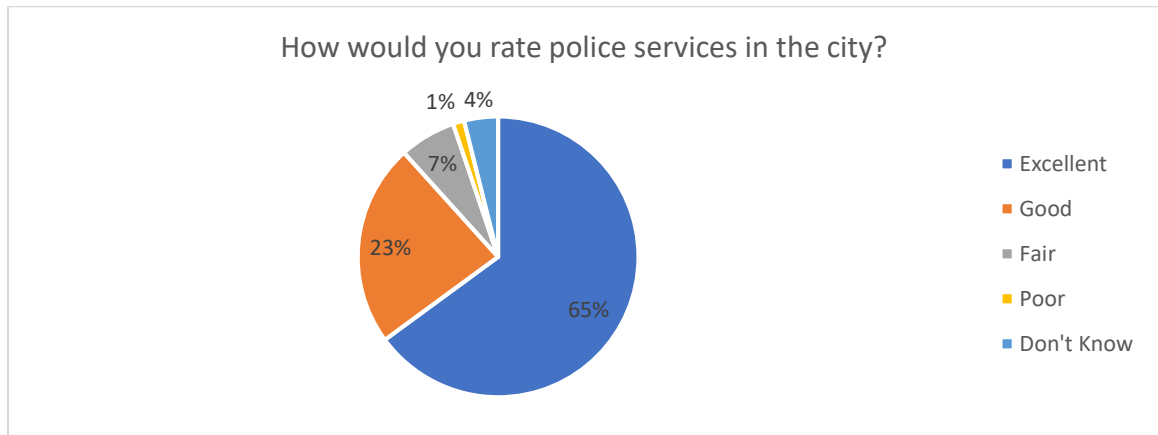
2. Police Response Time²

	2022	2023	2024
High Priority Calls	3:20	3:01	3:19
Low Priority Calls	4:31	4:16	5:00

¹ City of Spring Lake Park 2025 Citizen Survey. The City received 58 responses from a period covering March 21, 2025 to May 31, 2025. Comparison to results from 2023 and 2024 Citizen Survey.

² Figures provided by the Anoka County Public Safety Data System

3. Police Protection (Citizen Rating)³



4. Crime Rate⁴

	2022	2023	2024
Group A Crimes ⁵	493	422	387
Group B Crimes ⁶	225	246	145
Non-Reportable ⁷	6066	6525	6025

³ City of Spring Lake Park 2025 Citizen Survey. Comparison to results from 2023 and 2024 Citizen Survey.

⁴ Crime rate statistics provided by the Spring Lake Park Police Department

⁵ Group A offenses include arson, assaults, bribery, counterfeiting, destruction of property, drug offenses, gambling offenses, homicide, human trafficking, kidnapping, motor vehicle theft, robbery, sex offenses, weapons charges.

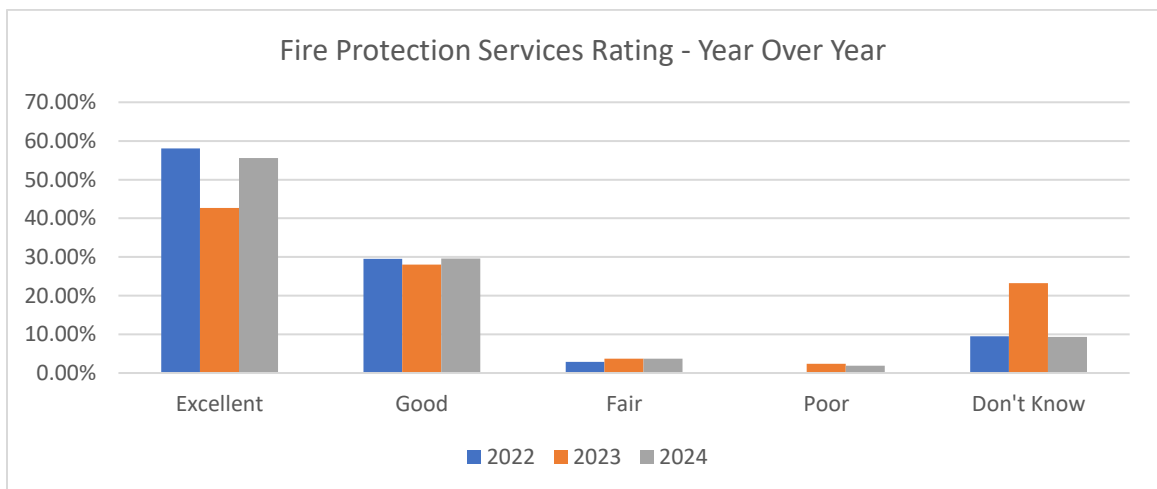
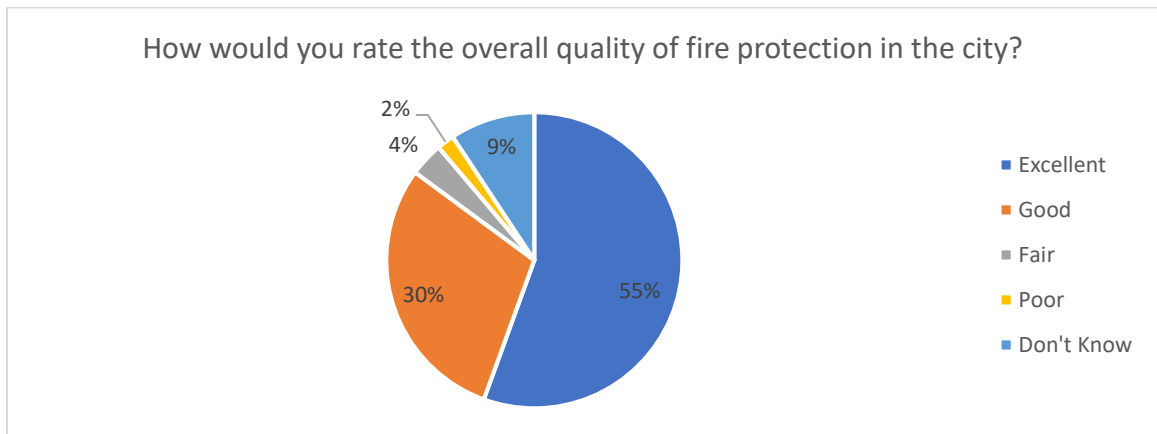
⁶ Group B offenses include bad checks, curfew/loitering/vandalism, disorderly conduct, driving while intoxicated, non-violent family offenses, trespassing and liquor law violations

⁷ All other calls not reportable under the Department of Justice's National Incident-Based Reporting System

5. Fire Response Time⁸

	2022	2023	2024
Staffed	5:13	5:07	
Volunteer	5:56	6:02	
Emergency			5:28
Non-Emergency			6:41

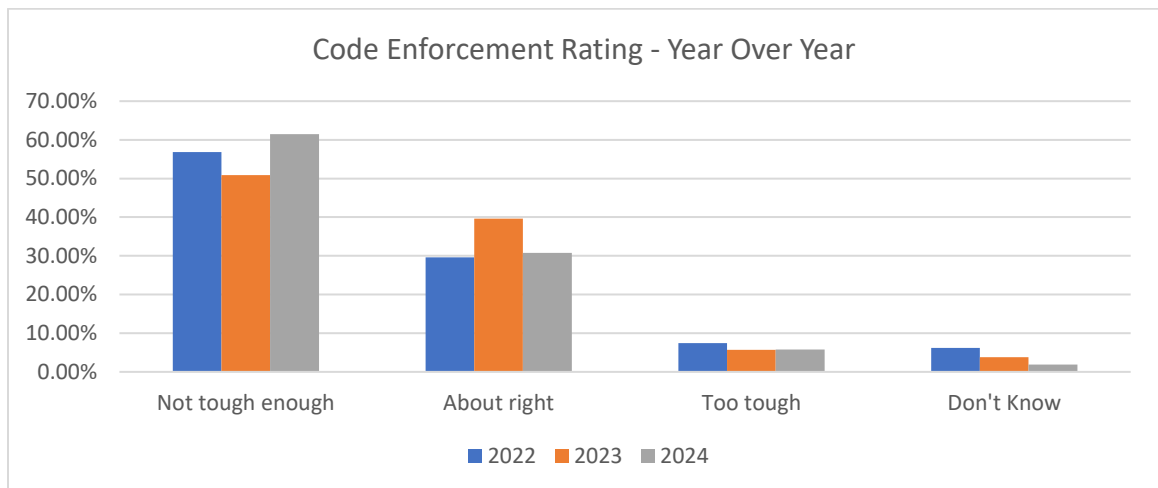
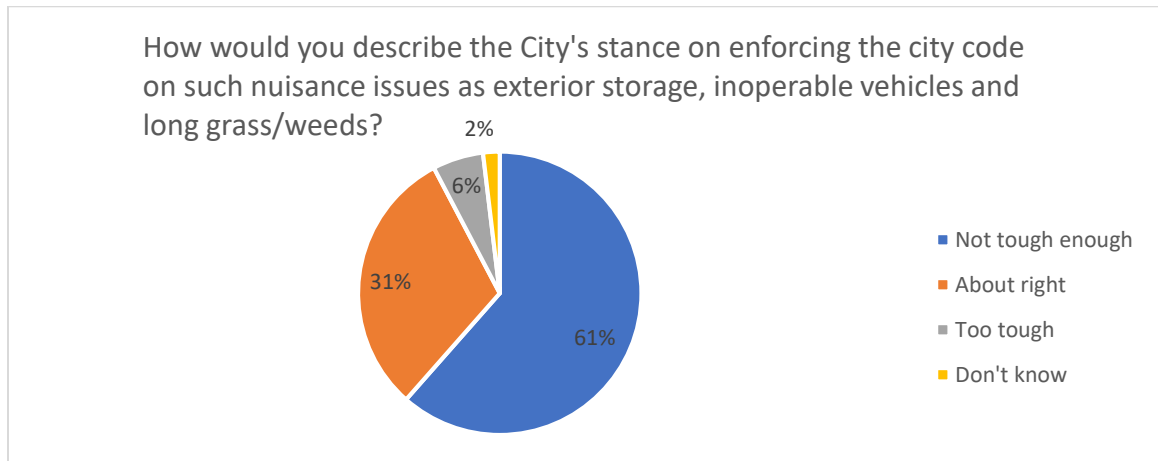
6. Fire Protection (Citizen Rating)⁹



⁸ Figures provided by Spring Lake Park – Blaine - Mounds View Fire Department

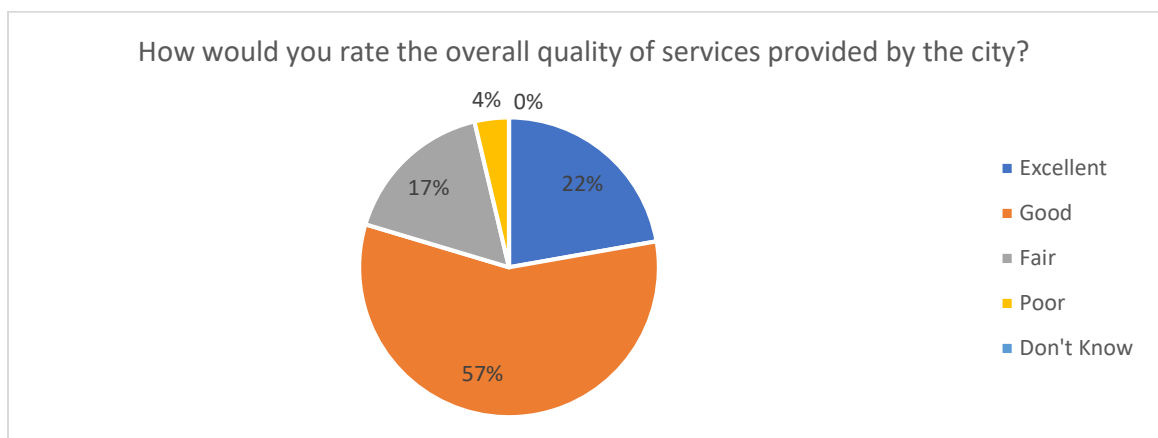
⁹ City of Spring Lake Park 2025 Citizen Survey.

7. City's Stance on Code Enforcement of Nuisance Issues (Citizen Rating)¹⁰



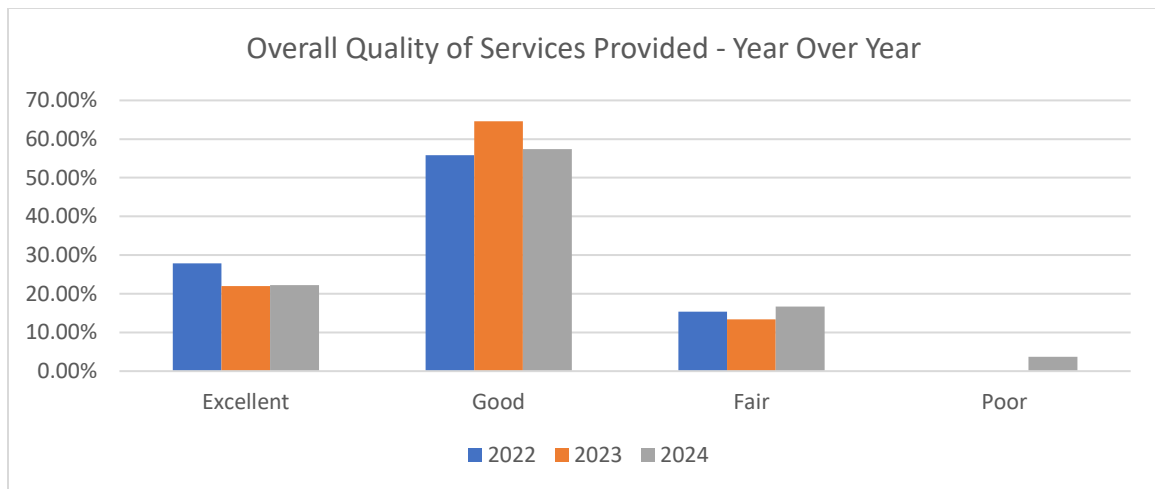
Public Service Delivery

8. City Services (Citizen Rating)¹¹



¹⁰ City of Spring Lake Park 2025 Citizen Survey.

¹¹ City of Spring Lake Park 2025 Citizen Survey.



9. Accuracy of post election audit.

	2020	2022	2024
Post Election Audit Results	Not selected for audit	Not selected for audit	Not selected for audit

10. Creditworthiness

	2022	2023	2024
Bond Rating ¹²	AA	AA	AA
Long Term Debt ¹³	\$1,634,468	\$ 676,423	\$8,727,610

11. Financial Management¹⁴

	2022	2023	2024
Unmodified audit on financial statements	✓	✓	✓

12. Financial Condition¹⁵

	2022	2023	2024
General Fund Property Tax Levy	\$3,777,244	\$3,823,887	\$4,721,272
Total Net Position ¹⁶	\$24,116,061	\$25,111,417	\$23,243,697
Percent of General Fund Balance to Expenditures	60.0%	64.4%	55%

¹² Bond rating issued by Standard and Poor's. The rating scale ranges from AAA (highest credit quality) to D (in default). The City's bond rating is two steps below AAA.

¹³ Data obtained from the City of Spring Lake Park's Audited Financial Statements.

¹⁴ Data obtained from the City of Spring Lake Park's Audited Financial Statements.

¹⁵ All figures come from the City of Spring Lake Park's Audited Financial Statements.

¹⁶ Total net position includes cash and assets, minus depreciation, held by the City.

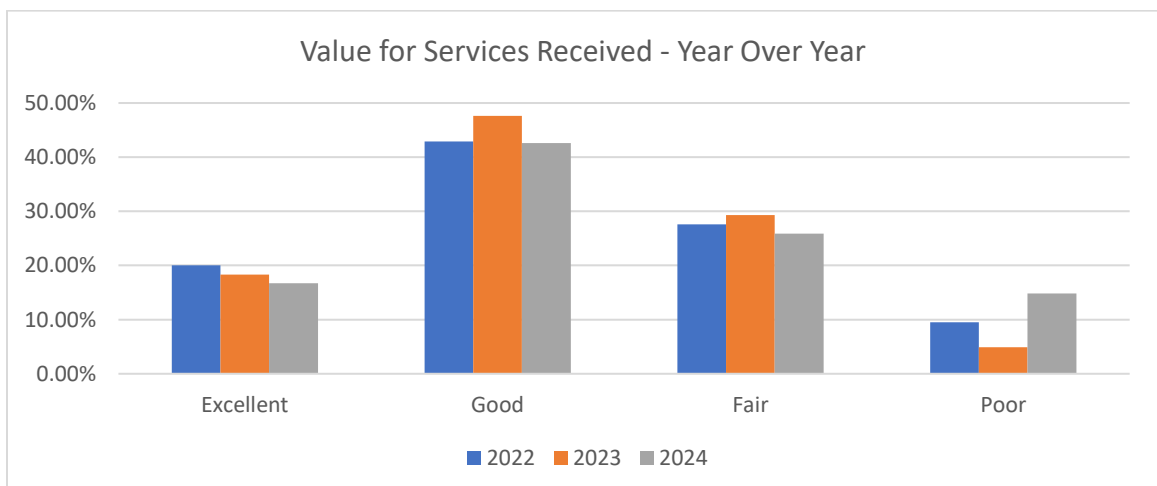
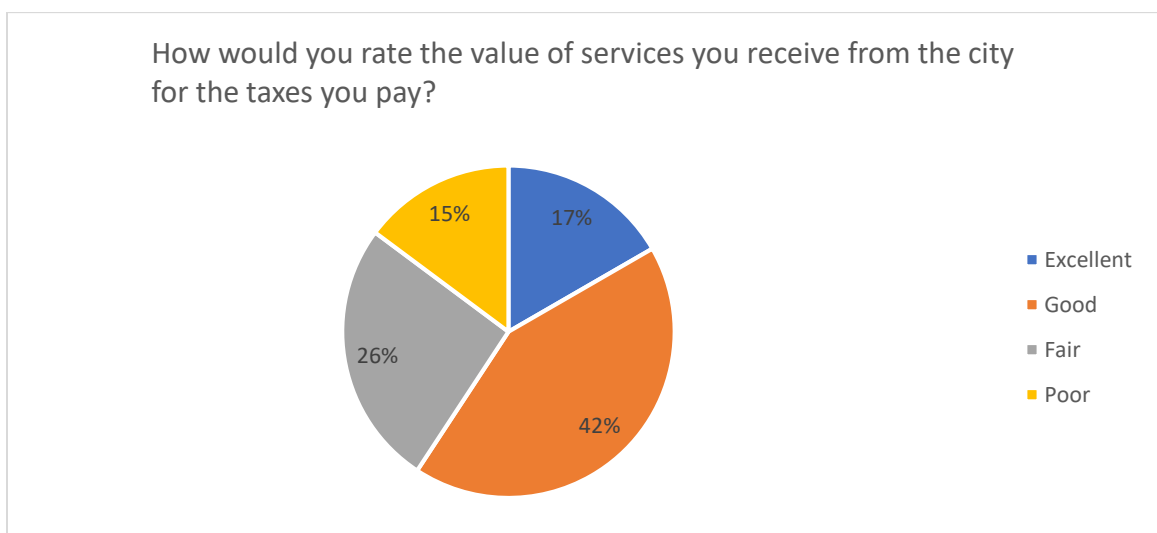
13. Property Values¹⁷

	2022	2023	2024
Taxable Market Value	\$852,063,500	\$916,481,300	\$913,034,100
% Change in Market Value	21.39%	7.56%	(0.37%)

14. Tax Rate¹⁸

	Pay 2023	Pay 2024	Pay 2025
City Tax Rate	37.285%	37.811%	46.323%

15. Value of City Services in Comparison of Taxes Paid (Citizen Rating)¹⁹



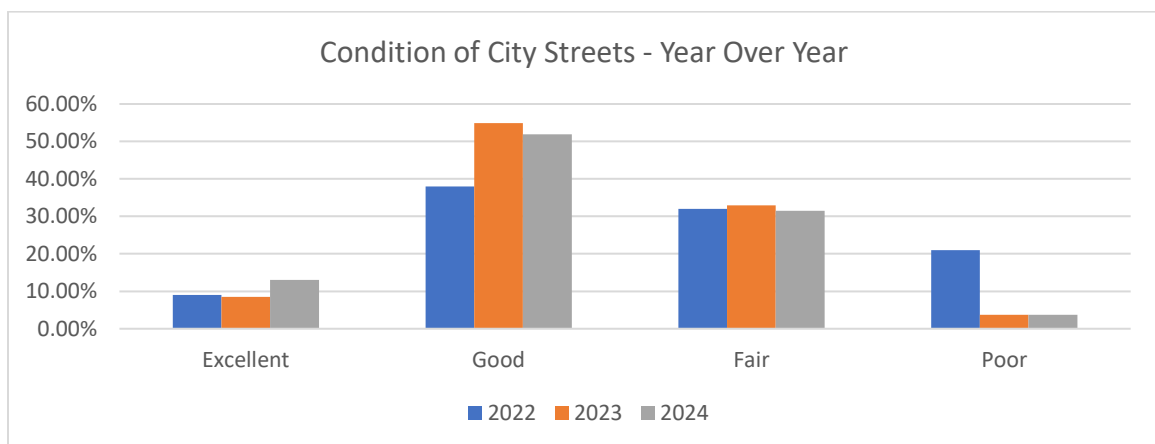
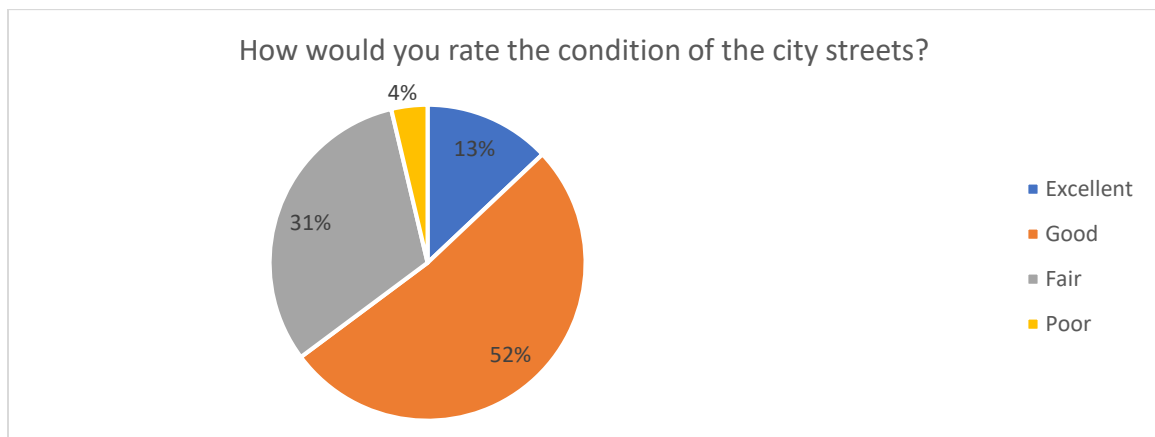
¹⁷ Figures provided by Anoka County and Ramsey County.

¹⁸ Tax rates provided by Anoka County, which serves as the City's home auditor.

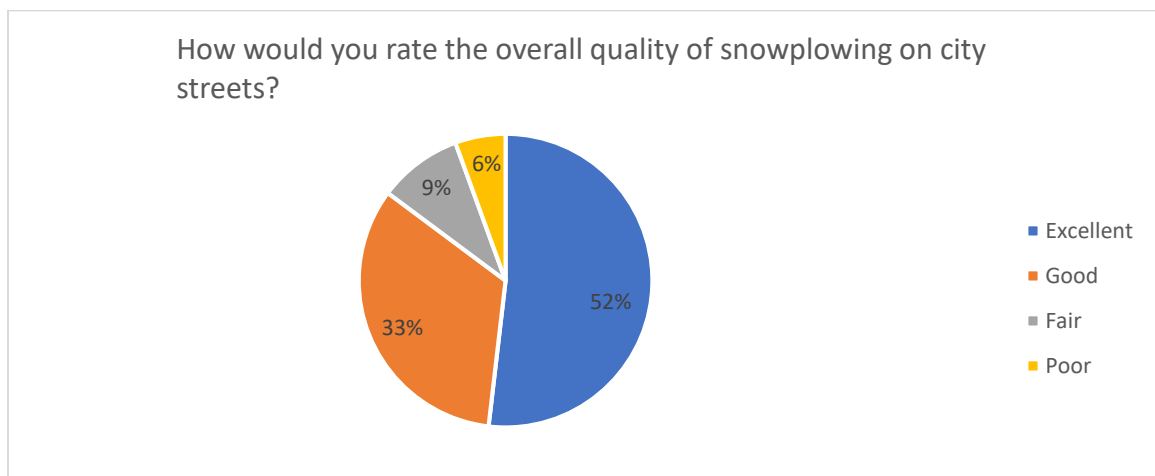
¹⁹ City of Spring Lake Park 2025 Citizen Survey.

General Government Infrastructure Condition

16. City Roads (Citizen Rating)²⁰

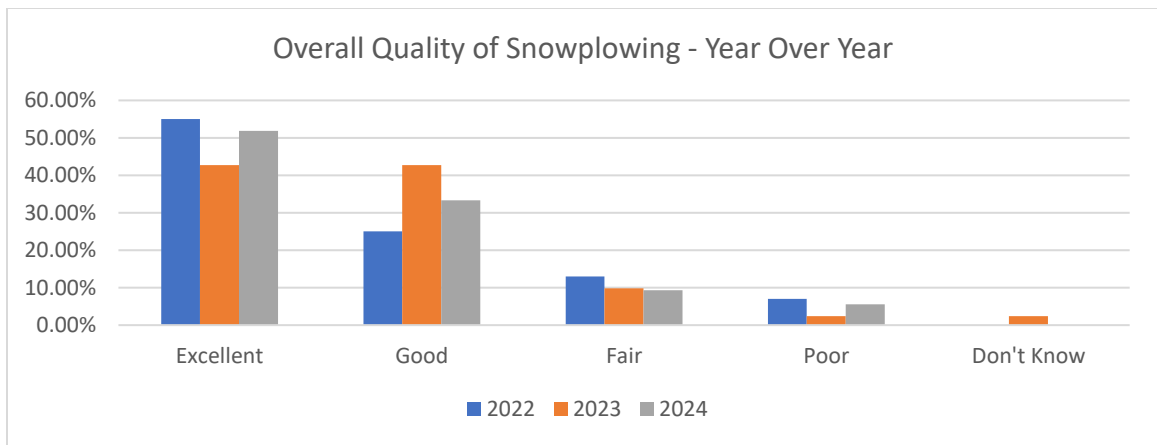


17. Snowplowing (Citizen Rating)²¹



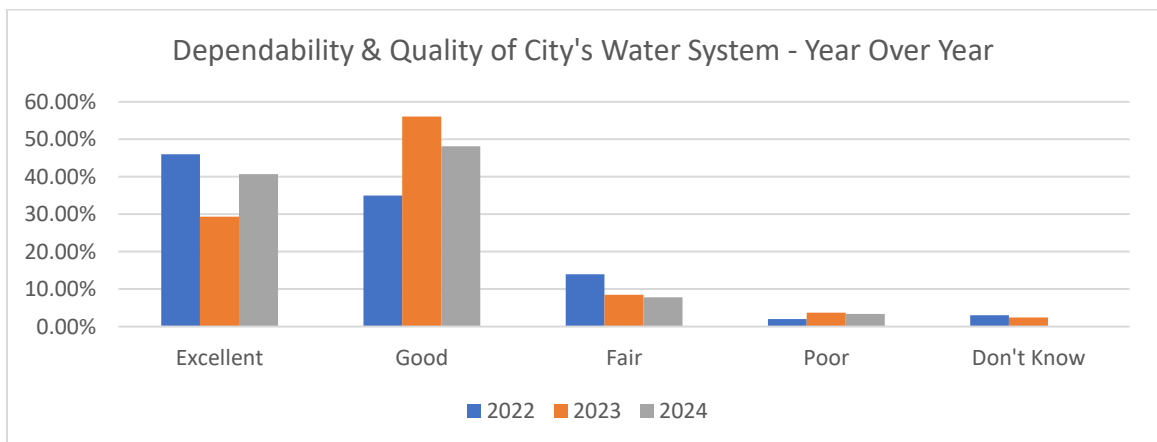
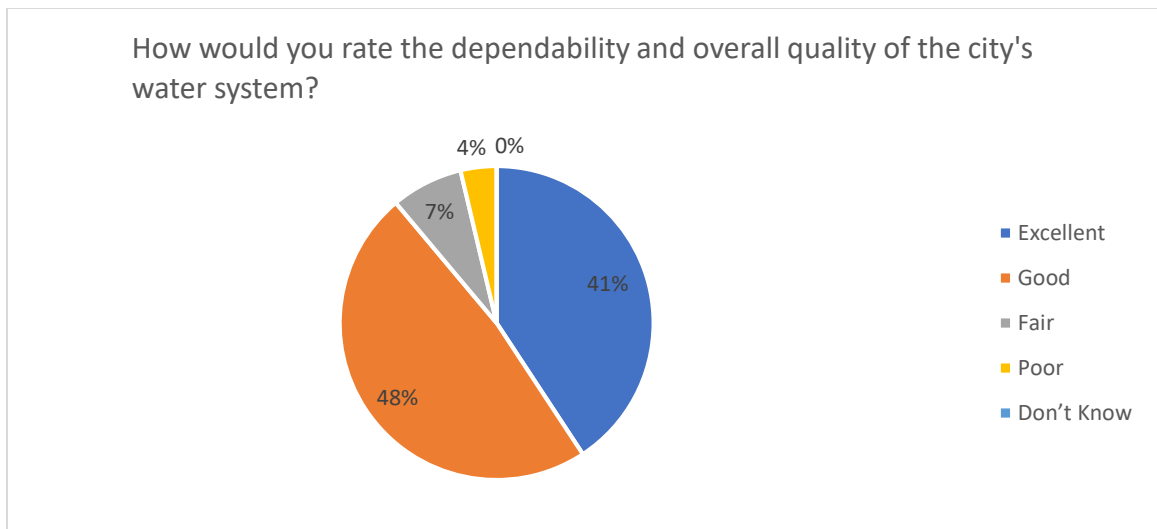
²⁰ City of Spring Lake Park 2025 Citizen Survey.

²¹ City of Spring Lake Park 2025 Citizen Survey.



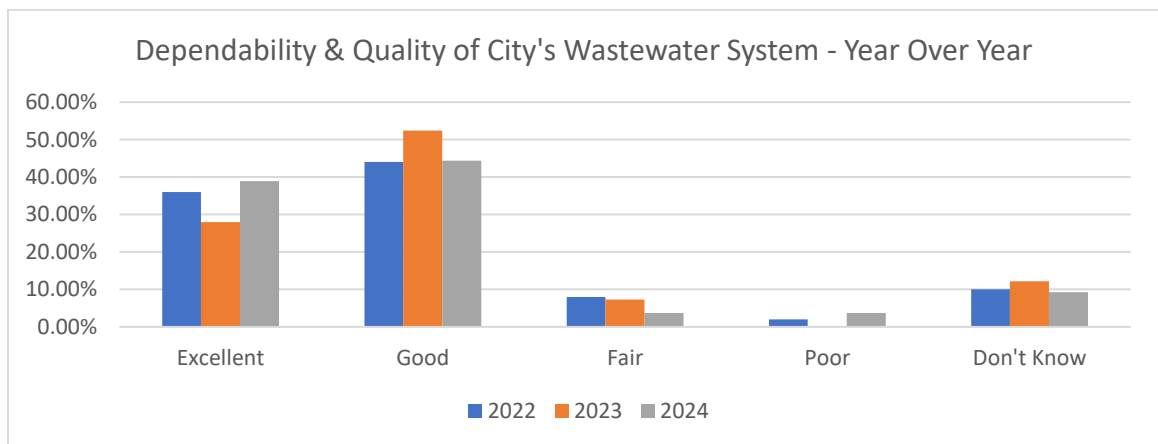
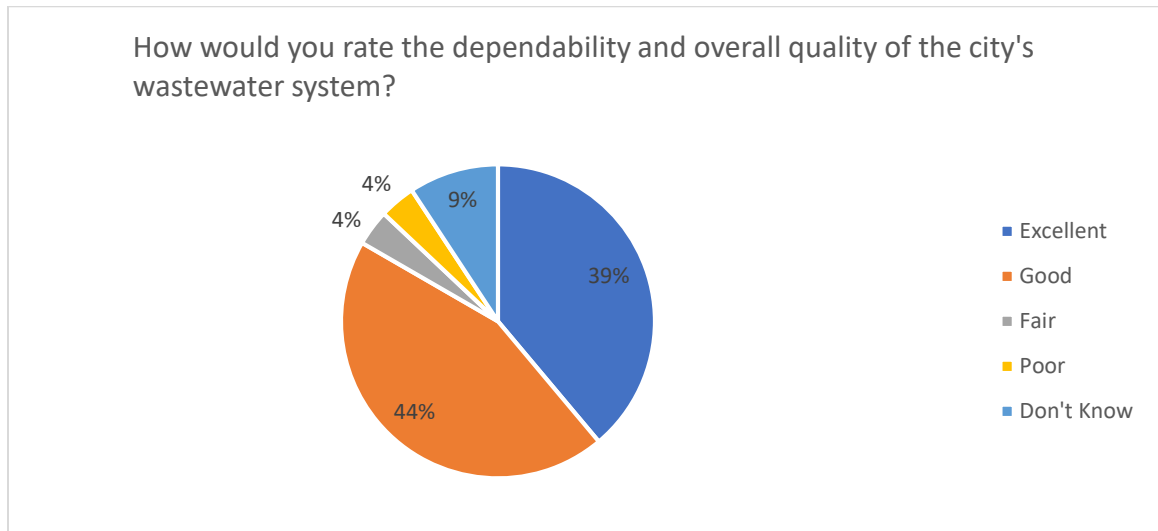
Public Utility Infrastructure

18. Water quality (Citizen Rating)²²

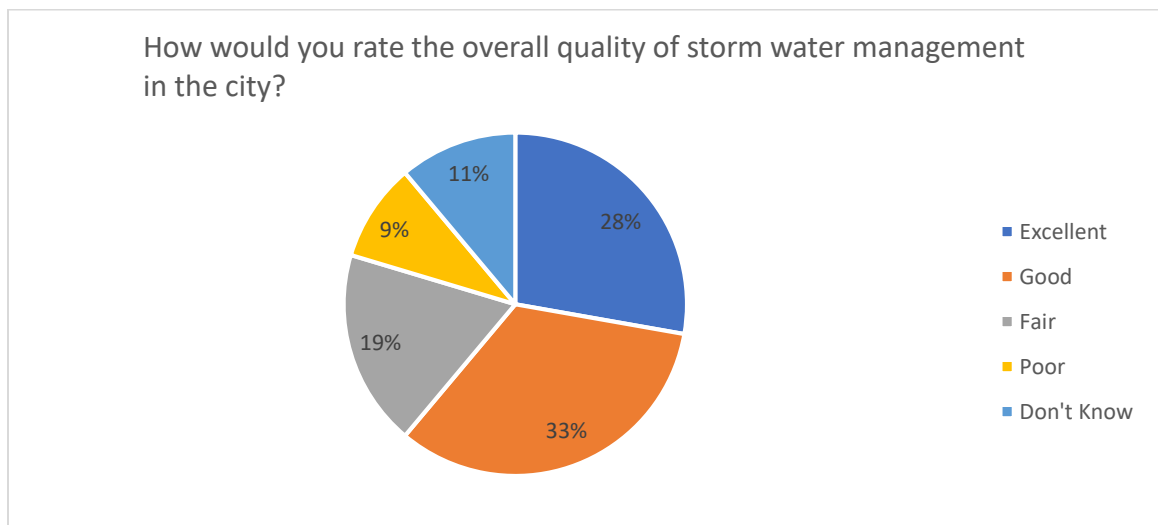


²² City of Spring Lake Park 2025 Citizen Survey.

19. Sanitary Sewer (Citizen Rating)²³

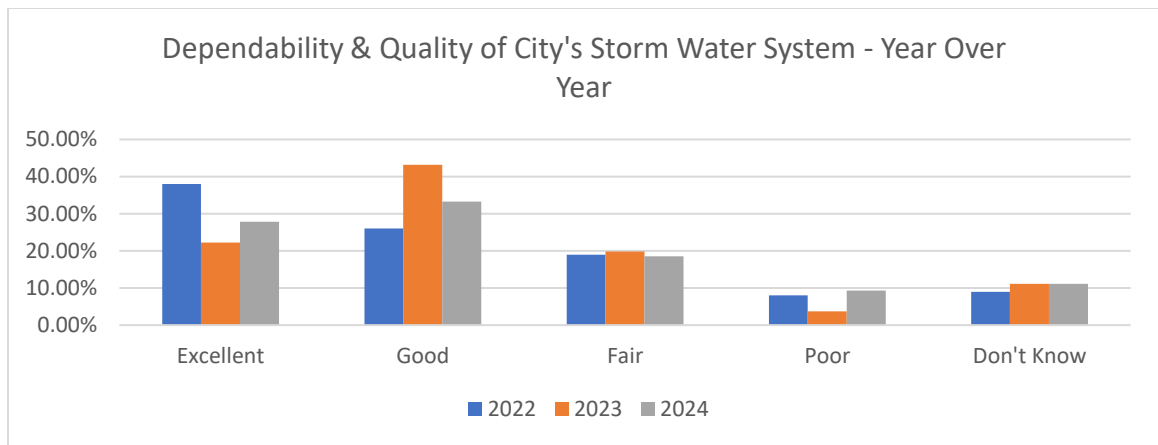


20. Stormwater Management (Citizen Rating)²⁴



²³ City of Spring Lake Park 2025 Citizen Survey.

²⁴ City of Spring Lake Park 2025 Citizen Survey.



Quality of Life

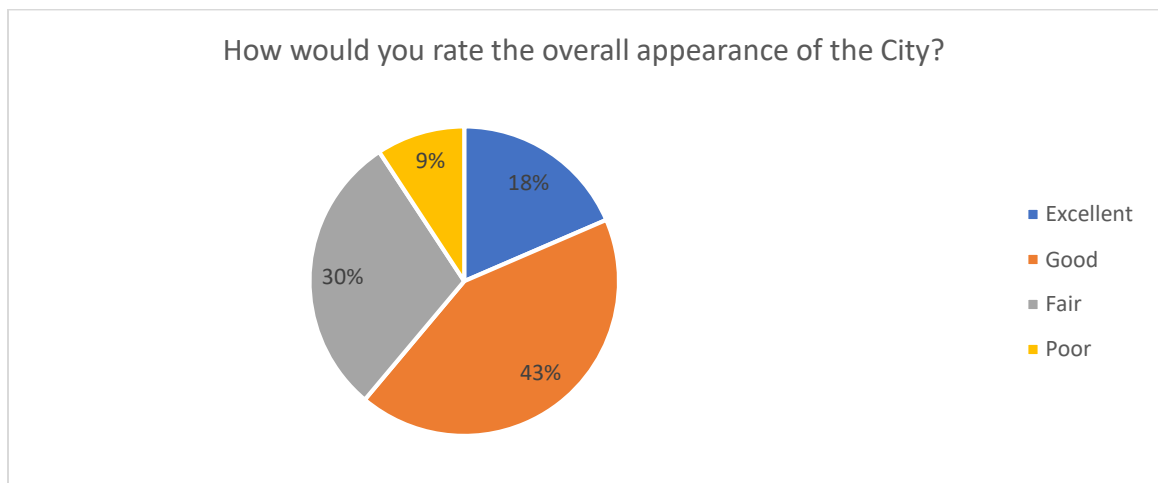
21. Population and Households²⁵

	2020 Census	2023 Estimate	2024 Estimate
Population	7,188	7,366	7,312
Households	2,956	3,055	3,006

22. Development Activity²⁶

	2022	2023	2024
Permits Issued	15	6	180
Fees Collected	\$122,303	\$127,056	\$110,097
Valuation of Work	\$2,704,696	\$2,228,900	\$3,938,225

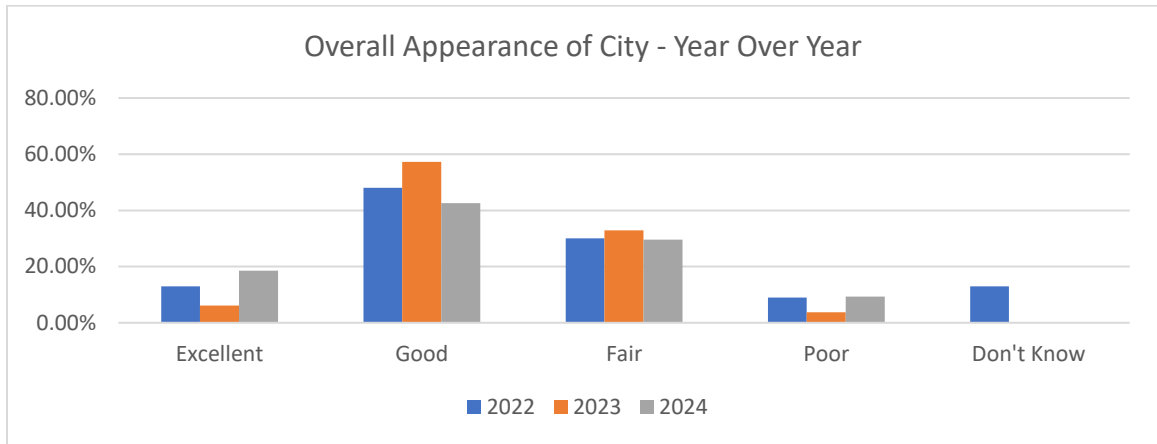
23. City Appearance (Citizen Rating)²⁷



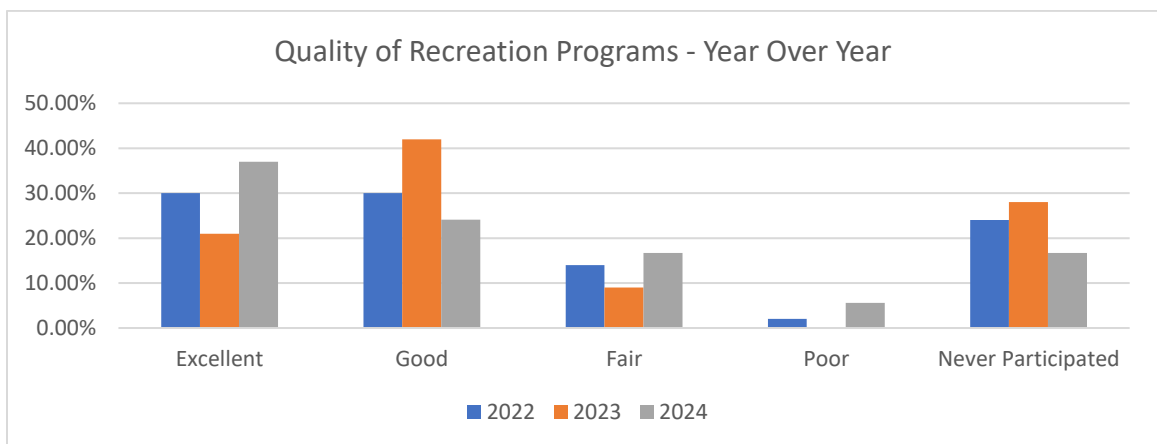
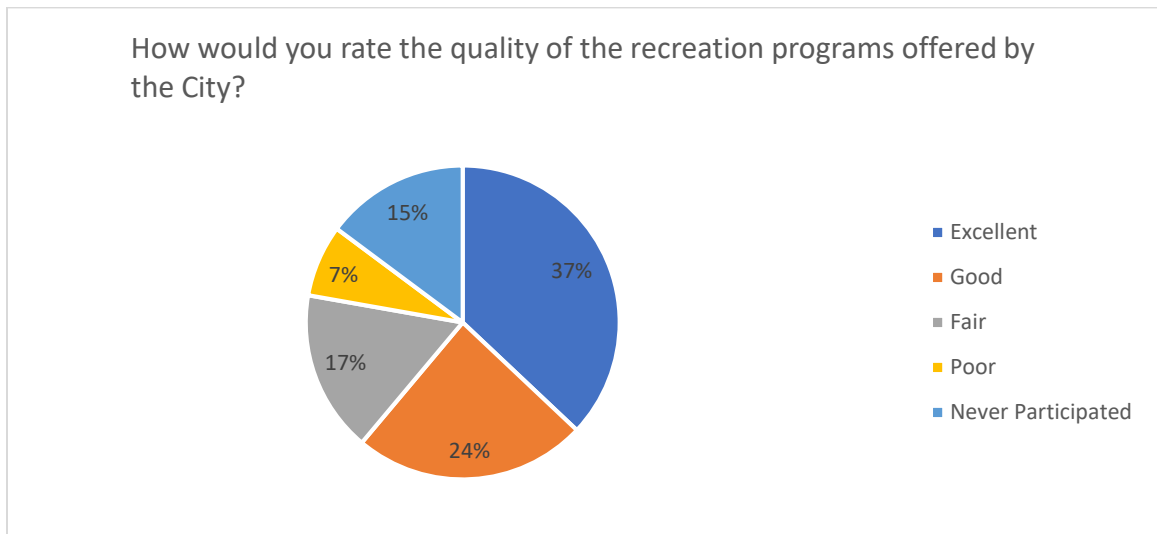
²⁵ Minnesota State Demographer and Metropolitan Council

²⁶ Data obtained from the Municipal Fee and Expense Report, Department of Labor and Industry

²⁷ City of Spring Lake Park 2025 Citizen Survey.



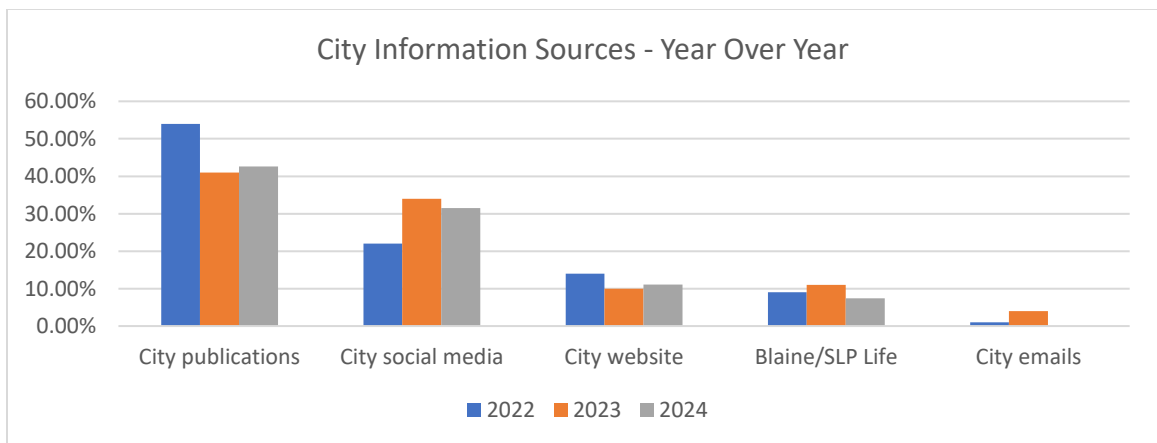
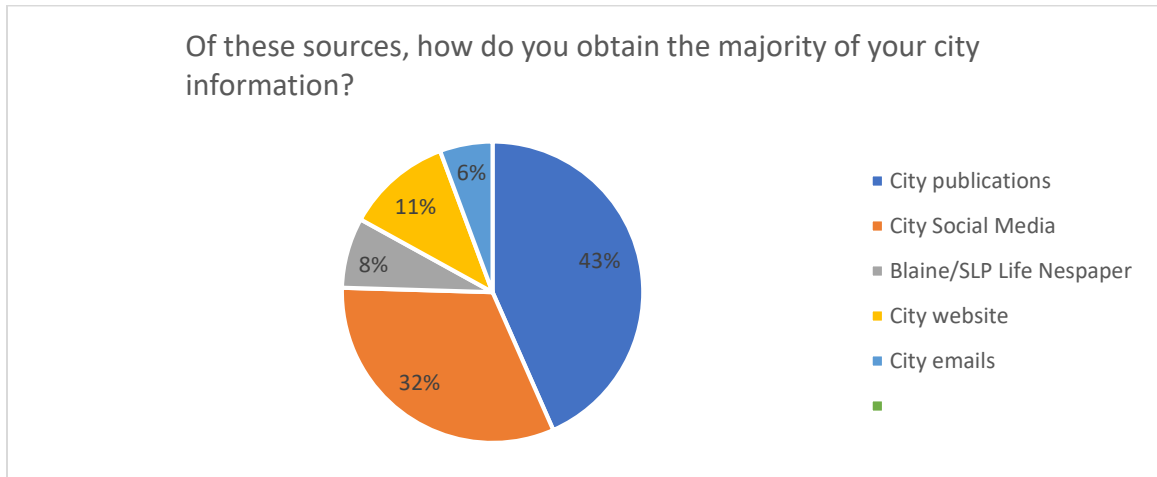
24. Quality of Recreation Programs Offered by the City (Citizen Rating)²⁸



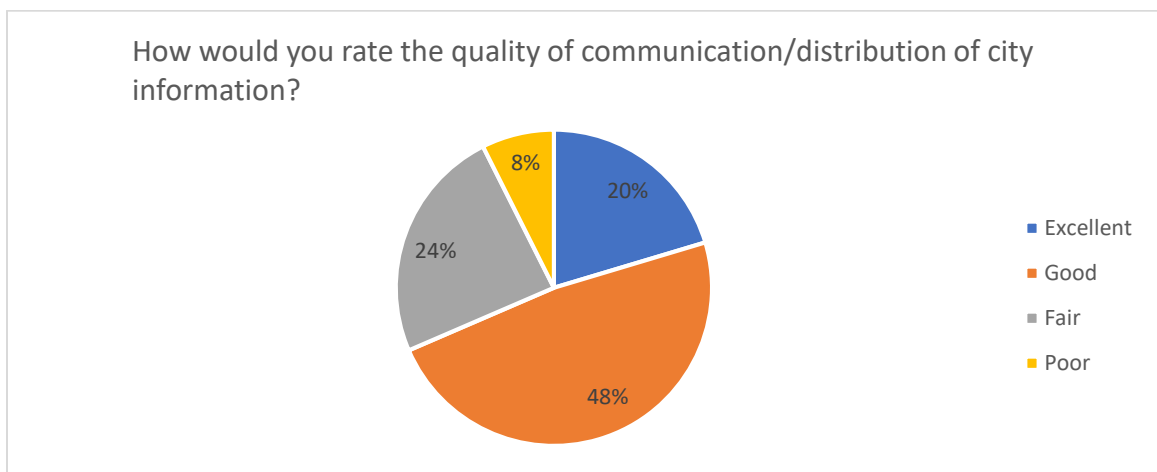
²⁸ City of Spring Lake Park 2025 Citizen Survey.

Public Communication/Community Involvement

25. How Residents Obtain a Majority of City Information (Citizen Rating)²⁹

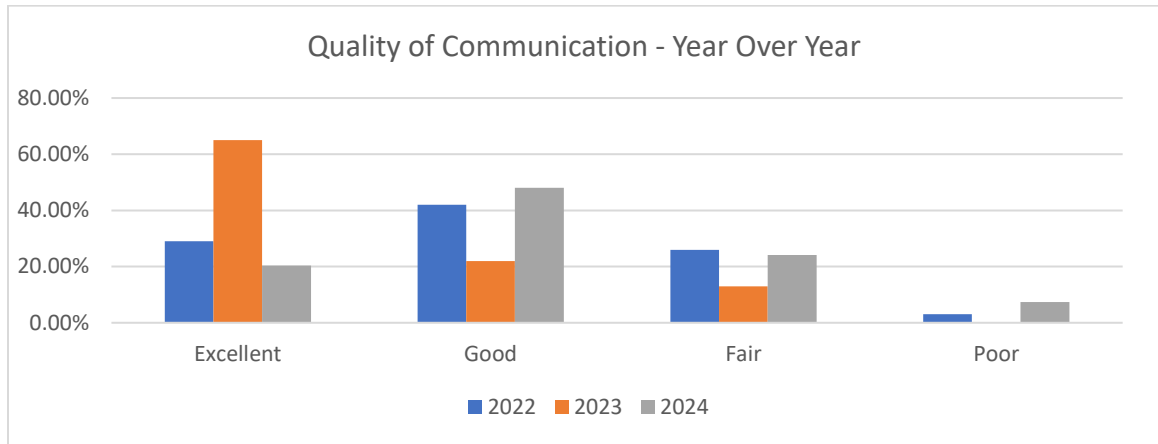


26. Quality of Communications/Distribution of City Information (Citizen Rating)³⁰



²⁹ City of Spring Lake Park 2025 Citizen Survey.

³⁰ City of Spring Lake Park 2025 Citizen Survey.



27. Social Media Followers³¹

	2022	2023	2024
City Facebook	1,299	1,392	1,456
Police Department Facebook	4,084	4,908	4,941
Recreation Facebook	1,435	1,636	1,742
City X (formerly Twitter)	527	541	537
City LinkedIn	66	141	161

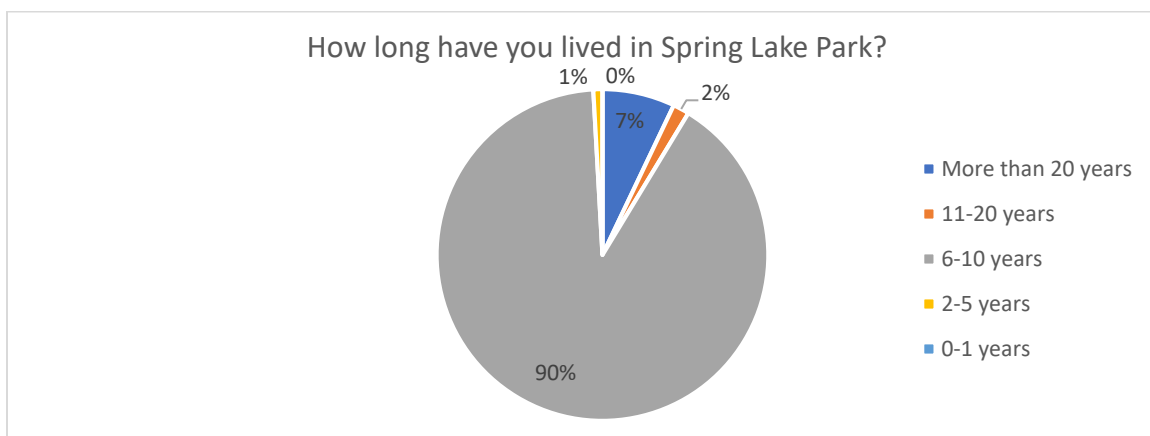
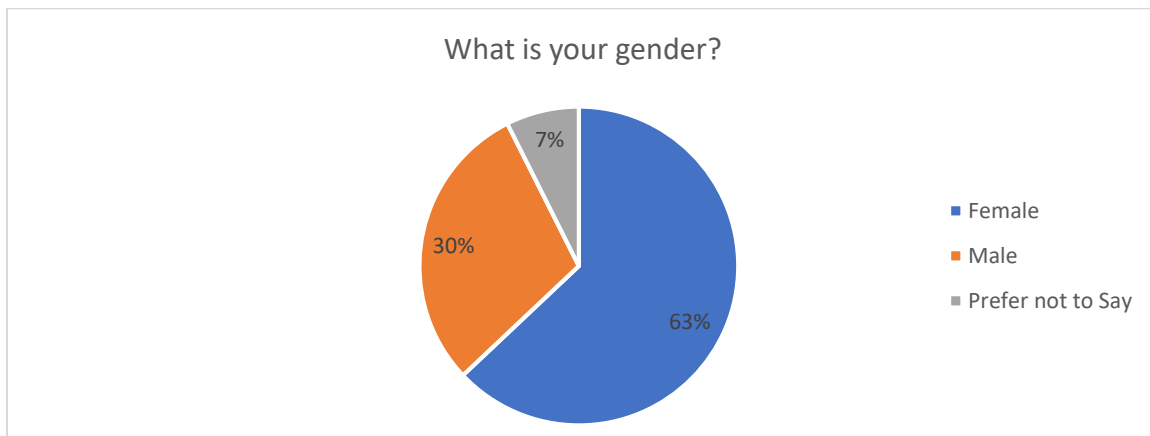
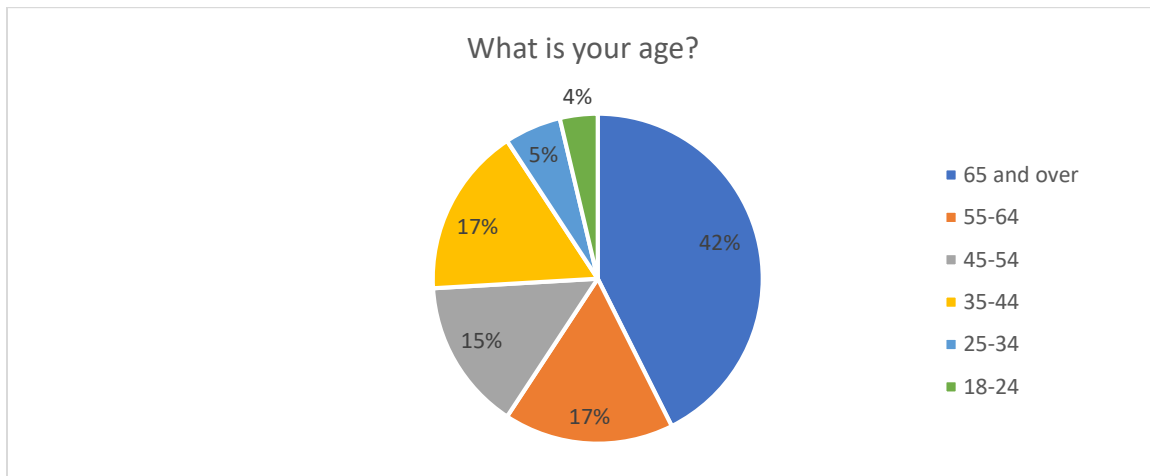
28. Meeting Viewership³²

	2022	2023	2024
Online Views of City Meetings	721	864	608

³¹ Facebook.com; X.com; LinkedIn

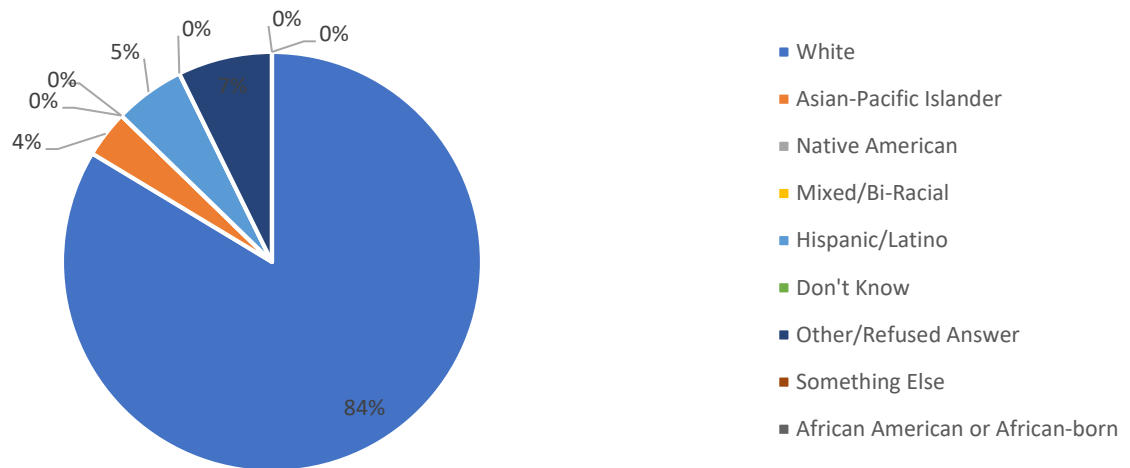
³² Data provided by North Metro Telecommunications Commission

Appendix A - Survey Respondent Demographics³³



³³ City of Spring Lake Park 2025 Citizen Survey

Which of the following categories represents your race/ethnicity?



Thinking about your household finances, how would you describe your financial situation? Would you say that:

