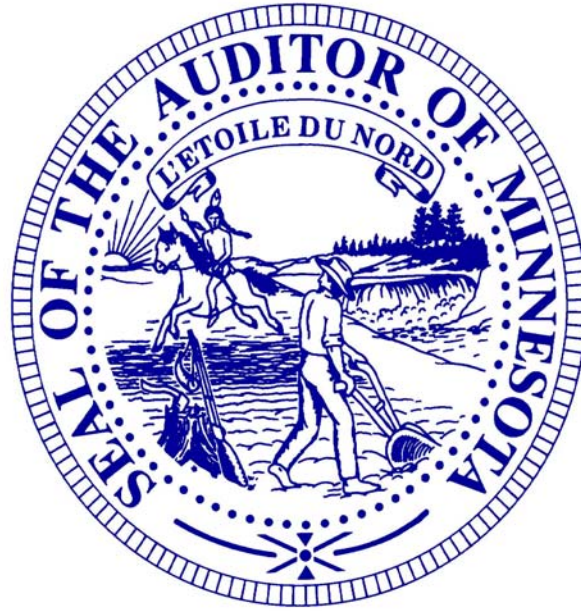


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota County Budgets

2008 Summary Budget Data Together

With

2007 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 160 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

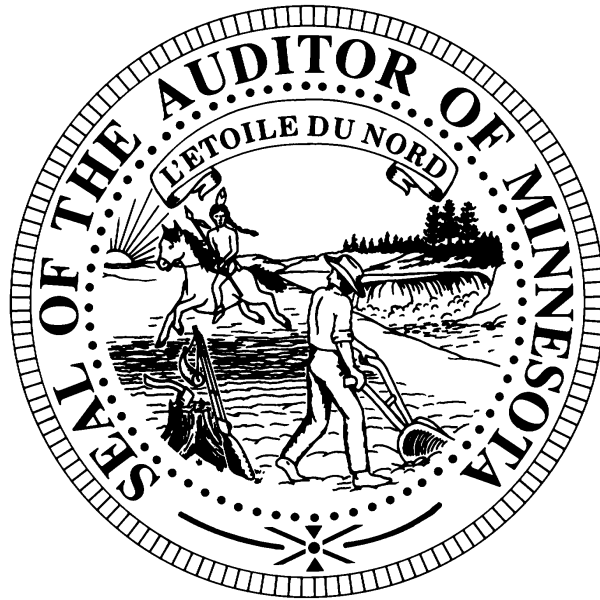
The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor
525 Park Street, Suite 500
Saint Paul, Minnesota 55103
(651) 296-2551
state.auditor@state.mn.us
www.auditor.state.mn.us

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Minnesota County Budgets

2008 Summary Budget Data Together With 2007 Revised Summary Budget Data



June 2, 2008

Government Information Division Office of the State Auditor State of Minnesota

Deputy State Auditor
Greg Hierlinger

Staff

David Kazeck, *Supervisor*
John Jernberg, *Research Analyst*
Julie Wroblewski, *Research Analyst*
Mark Albarado
Curtis Koester
Ann Sissel
Katie Johnson (*Intern*)
Katie Nohr (*Intern*)
Jessica Schwartz (*Intern*)

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Scope

This publication presents 2007 (revised) and 2008 budget data for Minnesota counties. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by law. The law required that the form be submitted by December 31, 2007. The 2008 Legislature amended the statute and, beginning in 2009, the form will be due by January 31.

The form used to collect this information requested that counties provide three types of data: *2007 budget*, *2007 amended*, and *2008 budget*. The *2007 budgets* are the 2007 budgets adopted by county boards in November and December of 2006. The *2008 budgets* are the 2008 budgets adopted by county boards in November and December of 2007.

The data in this report is best used as a tool to help review budgeting decisions for the years 2007 and 2008. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all county revenues and expenditures. Counties reported budget data only for funds for which an annual budget was adopted. Counties with funds where annual budgets were not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, the Office of the State Auditor recommends using the financial information provided in our publication, *Revenues, Expenditures, and Debt of Minnesota Counties*, for a longer-term analysis of county finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our website (www.auditor.state.mn.us). The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading.

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Category Definitions

Counties report budget data only for the Governmental Funds for which the county had adopted annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, etc. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Counties generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a county reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the county, city, and school district.
- **All Other Taxes.** This category of budgeted revenue accounts for taxes such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, etc. Counties must receive legislative approval before enacting these types of local option taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements or shared revenues.

- ***Federal Grants.*** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways and urban redevelopment.
- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- ***State Categorical Aid.*** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, pollution control grants, etc.
- ***Grants from County/Other Local Units.*** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.
- ***Charges for Services.*** These budgeted revenues reflect fees for activities of the governmental funds. These include facility rentals, by individuals or organizations, recreation fees, park dedication fees, etc.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. In addition, the net increase or decrease in the fair value of investments is recorded here.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- ***Proceeds from Bond Sales.*** This amount reflects the anticipated proceeds from the sale of bonds.
- ***Other Financing Sources.*** The sale of fixed assets is included in this category.
- ***Transfers from Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a capital projects fund for authorized construction and transfers from an enterprise fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits; utilities; maintenance; and repairs; as well as operating expenses such as fuel; supplies; and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including such items as salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through enterprise funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** Culture and recreation budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, organized recreation activities, etc.
- **Conservation of Natural Resources.** Conservation of natural resources includes all budgeted expenditures for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, soil and water conservation services, etc.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses. These are anticipated refunding bond proceeds deposited with escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.

Transfers to Other Funds. This category reflects budgeted transfer of resources between funds. Examples include transfers from the General Fund to a capital projects fund for authorized construction and operating subsidies from the General Fund to an enterprise fund such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2008, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2007. This calculation is the difference between the market value of the investment on January 1 or when purchased and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2008 and Revised 2007

Revenues	2008		Revised 2007*		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 2,365,538,949	42.4%	\$ 2,207,704,834	42.8%	7.1%
Tax Increments	931,096	0.0%	837,481	0.0%	11.2%
All Other Taxes	40,411,168	0.7%	38,817,942	0.8%	4.1%
Special Assessments	23,649,701	0.4%	21,898,144	0.4%	8.0%
Licenses and Permits	30,212,160	0.5%	32,284,398	0.6%	-6.4%
Intergovernmental Revenues					
Federal Grants	673,729,390	12.1%	620,028,105	12.0%	8.7%
State General Purpose Aids	280,771,823	5.0%	290,133,596	5.6%	-3.2%
State Categorical Aid	1,027,778,996	18.4%	910,444,702	17.7%	12.9%
Grants from County/Other Local Units	43,683,183	0.8%	42,473,172	0.8%	2.8%
Total Intergovernmental Revenues	\$ 2,025,963,392	36.3%	\$ 1,863,079,575	36.2%	8.7%
Charges for Services	536,542,886	9.6%	495,487,938	9.6%	8.3%
Fines and Forfeits	6,914,902	0.1%	7,051,529	0.1%	-1.9%
Investment Earnings	111,967,806	2.0%	83,755,596	1.6%	33.7%
All Other Revenues	434,593,150	7.8%	401,284,652	7.8%	8.3%
Total Revenues	\$ 5,576,725,210	100.0%	\$ 5,152,202,089	100.0%	8.2%
Other Financing Sources					
Proceeds from Bond Sales	92,207,608		140,086,756		
Other Financing Sources	36,983,042		35,142,644		
Transfers from Other Funds	63,831,464		60,990,358		
Total Revenues and Other Sources	\$ 5,769,747,324		\$ 5,388,421,847		
Expenditures					
Current Expenditures					
General Government	\$ 874,007,193	18.9%	\$ 784,508,355	18.4%	11.4%
Public Safety	964,689,117	20.8%	893,363,368	21.0%	8.0%
Streets and Highways	419,631,547	9.1%	395,049,490	9.3%	6.2%
Sanitation	92,897,583	2.0%	90,464,570	2.1%	2.7%
Human Services	1,672,253,093	36.1%	1,579,426,238	37.1%	5.9%
Health	246,486,868	5.3%	196,871,886	4.6%	25.2%
Culture and Recreation	173,146,946	3.7%	142,930,497	3.4%	21.1%
Conservation of Natural Resources	73,379,188	1.6%	73,014,821	1.7%	0.5%
Economic Development and Housing	54,847,051	1.2%	51,492,808	1.2%	6.5%
All Other Current Expenditures	60,251,132	1.3%	47,176,272	1.1%	27.7%
Total Current Expenditures	\$ 4,631,589,718	100.0%	\$ 4,254,298,305	100.0%	8.9%
Percent of Total Expenditures		79.5%		78.3%	
Capital Outlay					
Street and Highway Capital Outlay	535,916,353	9.2%	489,179,323	9.0%	9.6%
All Other Capital Outlay	377,690,515	6.5%	472,208,049	8.7%	-20.0%
Total Capital Outlay	\$ 913,606,868	15.7%	\$ 961,387,372	17.7%	-5.0%
Debt Service					
Principal	188,330,068	3.2%	139,985,586	2.6%	34.5%
Interest and Fiscal Charges	90,474,448	1.6%	75,031,455	1.4%	20.6%
Total Debt Service	\$ 278,804,516	4.8%	\$ 215,017,041	4.0%	29.7%
Total Expenditures	\$ 5,824,001,102	100.0%	\$ 5,430,702,718	100.0%	7.2%
Other Financing Uses					
Other Financing Uses			19,670,437		
Transfers to Other Funds	35,684,999		43,210,375		
Total Expenditures and Other Financing Uses	\$ 5,864,222,647		\$ 5,493,583,530		
Increase/(Decrease) in Fund Balance	* (132,353,390)		* (71,072,157)		
Net Unrealized Gain or (Loss) from Investments	NA		4,825,152		
Total Property Tax Levy**	2,276,642,541		2,127,982,216		7.0%

*The column entitled Revised 2007 reflects the 2007 budgets adopted by the county boards in November and December of 2006. Some counties submitted 2007 budgets with their 2008 budgets that were revised from what they submitted to the Office of the State Auditor in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Counties
Summary Budget Information**

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Name of County: Aitkin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	10,249,096	10,249,096	10,542,210
Tax Increments	0	0	0
All Other Taxes	850,300	850,300	866,871
Special Assessments	0	0	0
Licenses and Permits	66,960	66,960	62,010
Federal Grants	1,922,904	1,922,904	1,966,168
State General Purpose Aid	1,517,161	1,517,161	1,334,006
State Categorical Aid	6,213,416	6,213,416	7,314,352
Other Local Units Grants	0	0	0
Charges for Services	1,881,715	1,881,715	2,259,606
Fines and Forfeits	0	0	0
Interest on Investments	1,000,000	1,000,000	1,200,000
All Other Revenues	119,330	119,330	95,515
Total Revenues	23,820,882	23,820,882	25,640,738
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	23,820,882	23,820,882	25,640,738
Current Expenditures			
General Government	4,494,093	4,494,093	4,685,895
Public Safety	4,417,699	4,417,699	4,508,753
Streets and Highways (excluding Const.)	2,943,664	2,943,664	3,177,767
Sanitation	369,930	369,930	331,501
Human Services	5,289,827	5,289,827	5,451,781
Health	587,020	587,020	626,170
Culture and Recreation	681,035	681,035	713,433
Conservation of Natural Resources	314,469	314,469	326,234
Economic Development & Housing	72,014	72,014	75,358
All Other Current Expenditures	0	0	0
Total Current Expenditures	19,169,751	19,169,751	19,914,892
Debt Service - Principal	260,000	260,000	290,000
Interest and Fiscal Charges	139,500	139,500	125,750
Streets and Highways Construction	3,655,400	3,655,400	4,308,550
Total Capital Outlay	1,301,391	1,301,391	914,205
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	24,526,042	24,526,042	25,553,397

Name of County: Anoka

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	103,081,455	103,081,455	110,864,518
Tax Increments	0	0	0
All Other Taxes	1,329,100	1,329,100	1,972,100
Special Assessments	0	0	0
Licenses and Permits	968,810	968,810	1,007,740
Federal Grants	48,365,480	50,845,953	42,411,921
State General Purpose Aid	13,940,243	13,940,243	14,234,858
State Categorical Aid	35,584,333	49,660,715	38,580,107
Other Local Units Grants	4,942,008	5,856,717	8,215,421
Charges for Services	38,892,214	39,281,626	45,606,826
Fines and Forfeits	351,000	351,000	346,000
Interest on Investments	3,166,011	3,169,011	3,471,011
All Other Revenues	12,039,164	12,079,996	20,685,103
Total Revenues	262,659,818	280,564,626	287,395,605
Proceeds from Bond Sales	24,575,786	29,545,786	33,212,067
Other Financing Sources	0	0	0
Transfers from Other Funds	423,508	571,358	458,257
Total Revenues and Other Sources	287,659,112	310,681,770	321,065,929
Current Expenditures			
General Government	34,912,408	34,656,434	37,058,145
Public Safety	50,953,222	51,384,236	54,225,756
Streets and Highways (excluding Const.)	20,353,092	21,422,016	22,238,843
Sanitation	9,615,791	9,746,553	10,039,860
Human Services	74,899,339	78,261,850	79,922,385
Health	8,552,315	8,618,279	9,375,447
Culture and Recreation	12,721,563	13,772,139	13,406,415
Conservation of Natural Resources	572,244	773,733	594,622
Economic Development & Housing	4,658,070	4,665,070	4,676,289
All Other Current Expenditures	0	0	0
Total Current Expenditures	217,238,044	223,300,310	231,537,762
Debt Service - Principal	13,610,000	14,490,000	25,270,476
Interest and Fiscal Charges	6,187,458	73,148,323	9,017,541
Streets and Highways Construction	19,331,875	31,288,475	20,816,446
Total Capital Outlay	25,558,498	29,643,498	34,052,743
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	281,925,875	371,870,606	320,694,968

Name of County: Becker

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	15,208,663	0	16,466,780
Tax Increments	28,000	0	40,000
All Other Taxes	836,436	0	795,200
Special Assessments	204,173	0	193,800
Licenses and Permits	309,200	0	314,825
Federal Grants	5,003,718	0	4,959,715
State General Purpose Aid	1,536,930	0	1,416,500
State Categorical Aid	7,773,083	0	8,173,333
Other Local Units Grants	0	0	0
Charges for Services	4,041,100	0	4,303,550
Fines and Forfeits	90,000	0	101,000
Interest on Investments	650,000	0	656,670
All Other Revenues	2,941,108	0	2,264,425
Total Revenues	38,622,411	0	39,685,798
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	38,622,411	0	39,685,798
Current Expenditures			
General Government	4,792,736	0	5,089,022
Public Safety	6,211,316	0	6,608,630
Streets and Highways (excluding Const.)	4,710,736	0	5,476,069
Sanitation	1,844,555	0	2,200,523
Human Services	12,619,799	0	12,129,851
Health	1,120,084	0	1,336,118
Culture and Recreation	514,690	0	562,798
Conservation of Natural Resources	981,302	0	946,490
Economic Development & Housing	362,749	0	377,758
All Other Current Expenditures	371,927	0	402,318
Total Current Expenditures	33,529,894	0	35,129,577
Debt Service - Principal	100,000	0	305,000
Interest and Fiscal Charges	2,000	0	330,661
Streets and Highways Construction	4,538,000	0	4,152,000
Total Capital Outlay	10,100,000	0	6,075,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	48,269,894	0	45,992,238

Name of County: Beltrami

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	14,489,376	14,489,376	15,006,501
Tax Increments	0	0	0
All Other Taxes	800,271	800,271	1,067,000
Special Assessments	1,813,105	1,813,105	1,936,349
Licenses and Permits	133,760	133,760	133,600
Federal Grants	5,838,350	5,838,350	6,248,542
State General Purpose Aid	1,485,000	1,485,000	1,460,000
State Categorical Aid	21,804,625	21,804,625	17,803,087
Other Local Units Grants	0	0	0
Charges for Services	6,240,755	6,240,755	6,246,246
Fines and Forfeits	141,000	141,000	145,000
Interest on Investments	1,009,080	1,009,080	1,242,310
All Other Revenues	1,812,591	1,812,591	2,135,436
Total Revenues	55,567,913	55,567,913	53,424,071
Proceeds from Bond Sales	0	0	0
Other Financing Sources	32,275	32,275	50,111
Transfers from Other Funds	818,021	818,021	811,156
Total Revenues and Other Sources	56,418,209	56,418,209	54,285,338
Current Expenditures			
General Government	8,203,002	8,203,002	8,657,373
Public Safety	7,292,778	7,292,778	7,985,041
Streets and Highways (excluding Const.)	6,083,332	6,083,332	6,225,533
Sanitation	2,969,522	2,969,522	3,066,234
Human Services	15,304,445	15,304,445	16,673,407
Health	2,440,461	2,440,461	2,487,071
Culture and Recreation	718,029	718,029	937,832
Conservation of Natural Resources	2,205,191	2,205,191	1,542,848
Economic Development & Housing	725,254	725,254	651,805
All Other Current Expenditures	0	0	0
Total Current Expenditures	45,942,014	45,942,014	48,227,144
Debt Service - Principal	1,140,000	1,140,000	1,223,250
Interest and Fiscal Charges	867,286	867,286	858,367
Streets and Highways Construction	7,950,000	7,950,000	3,580,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	818,021	818,021	811,156
Total Expenditures and Other Uses	56,717,321	56,717,321	54,699,917

Name of County: Benton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	18,218,720	18,218,720	19,204,967
Tax Increments	0	0	0
All Other Taxes	184,000	184,000	195,000
Special Assessments	0	0	0
Licenses and Permits	177,434	177,434	172,275
Federal Grants	3,284,406	3,300,846	4,611,822
State General Purpose Aid	1,841,929	1,841,929	1,934,256
State Categorical Aid	4,954,480	4,966,703	4,726,624
Other Local Units Grants	0	0	0
Charges for Services	2,255,096	2,255,096	2,388,292
Fines and Forfeits	26,232	26,232	25,725
Interest on Investments	400,000	400,000	500,000
All Other Revenues	478,713	478,713	398,982
Total Revenues	31,821,010	31,849,673	34,157,943
Proceeds from Bond Sales	5,195,000	5,195,000	4,250,000
Other Financing Sources	0	0	0
Transfers from Other Funds	899,000	899,000	3,982,190
Total Revenues and Other Sources	37,915,010	37,943,673	42,390,133
Current Expenditures			
General Government	5,365,147	5,374,147	5,796,739
Public Safety	6,383,443	6,395,666	6,667,882
Streets and Highways (excluding Const.)	3,176,606	3,176,606	3,294,328
Sanitation	7,704	7,704	0
Human Services	9,028,993	9,028,993	9,336,233
Health	817,752	817,752	934,727
Culture and Recreation	566,264	566,264	592,337
Conservation of Natural Resources	356,057	356,057	389,690
Economic Development & Housing	97,065	97,065	102,231
All Other Current Expenditures	0	0	0
Total Current Expenditures	25,799,031	25,820,254	27,114,167
Debt Service - Principal	1,761,221	1,761,221	1,956,850
Interest and Fiscal Charges	717,271	717,271	943,533
Streets and Highways Construction	8,292,171	8,292,171	10,733,496
Total Capital Outlay	1,068,667	1,559,569	1,076,785
Other Financing Uses	42,365	42,365	42,365
Transfers to Other Funds	899,000	899,000	3,967,397
Total Expenditures and Other Uses	38,579,726	39,091,851	45,834,593

Name of County: Big Stone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	2,924,876	2,673,745	2,935,031
Tax Increments	0	0	0
All Other Taxes	42,100	42,100	37,500
Special Assessments	116,000	166,950	178,980
Licenses and Permits	18,700	18,700	18,120
Federal Grants	982,387	982,387	584,220
State General Purpose Aid	878,640	1,129,771	1,123,669
State Categorical Aid	4,196,755	4,196,755	3,979,213
Other Local Units Grants	2,400	2,400	2,400
Charges for Services	316,400	316,400	337,150
Fines and Forfeits	0	0	0
Interest on Investments	179,000	179,000	231,800
All Other Revenues	193,220	193,220	350,501
Total Revenues	9,850,478	9,901,428	9,778,584
Proceeds from Bond Sales	0	0	0
Other Financing Sources	25,000	25,000	130,609
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	9,875,478	9,926,428	9,909,193
Current Expenditures			
General Government	1,448,331	1,448,331	1,579,059
Public Safety	942,902	942,902	1,005,058
Streets and Highways (excluding Const.)	1,904,620	1,904,620	1,834,692
Sanitation	195,615	195,615	225,258
Human Services	2,386,964	2,386,964	2,595,644
Health	71,705	71,705	71,785
Culture and Recreation	107,577	107,577	141,285
Conservation of Natural Resources	217,015	266,315	269,989
Economic Development & Housing	66,906	66,906	66,906
All Other Current Expenditures	0	0	0
Total Current Expenditures	7,341,635	7,390,935	7,789,676
Debt Service - Principal	41,200	41,200	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,658,685	3,658,685	3,049,860
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,041,520	11,090,820	10,839,536

Name of County: Blue Earth

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	21,475,168	21,344,668	23,651,302
Tax Increments	34,692	34,692	27,967
All Other Taxes	135,145	135,145	160,145
Special Assessments	853,517	653,517	852,608
Licenses and Permits	216,410	216,410	246,110
Federal Grants	5,853,927	11,260,429	10,331,783
State General Purpose Aid	4,615,487	4,745,987	4,727,940
State Categorical Aid	15,754,573	13,044,928	13,298,526
Other Local Units Grants	0	0	0
Charges for Services	5,508,471	7,144,326	7,505,917
Fines and Forfeits	85,030	105,030	105,030
Interest on Investments	2,700,000	2,700,000	2,700,000
All Other Revenues	1,589,720	1,589,720	1,784,055
Total Revenues	58,822,140	62,954,852	65,391,383
Proceeds from Bond Sales	1,000,000	0	1,000,000
Other Financing Sources	0	5,390,564	8,610,608
Transfers from Other Funds	1,229,351	1,150,707	1,195,546
Total Revenues and Other Sources	61,051,491	69,496,123	76,197,537
Current Expenditures			
General Government	7,251,645	7,217,402	7,217,958
Public Safety	7,565,884	7,625,265	8,367,934
Streets and Highways (excluding Const.)	4,765,564	10,738,616	5,221,008
Sanitation	1,362,001	1,373,997	1,431,810
Human Services	19,145,891	16,641,552	18,668,605
Health	1,550,953	1,567,727	1,688,908
Culture and Recreation	1,630,704	1,628,997	1,737,720
Conservation of Natural Resources	1,645,556	739,610	1,718,448
Economic Development & Housing	215,918	215,918	197,803
All Other Current Expenditures	0	0	0
Total Current Expenditures	45,134,116	47,749,084	46,250,194
Debt Service - Principal	1,690,433	1,400,266	2,357,626
Interest and Fiscal Charges	329,118	258,146	1,472,942
Streets and Highways Construction	7,301,000	8,126,123	10,672,000
Total Capital Outlay	20,764,494	17,660,571	23,182,718
Other Financing Uses	0	0	0
Transfers to Other Funds	1,175,819	1,090,707	1,135,546
Total Expenditures and Other Uses	76,394,980	76,284,897	85,071,026

Name of County: Brown

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	9,268,113	9,268,113	10,192,414
Tax Increments	0	0	0
All Other Taxes	37,300	37,300	41,303
Special Assessments	483,810	483,810	199,398
Licenses and Permits	36,050	36,050	39,950
Federal Grants	0	0	2,756,955
State General Purpose Aid	1,412,552	1,412,552	1,470,718
State Categorical Aid	8,992,316	8,992,316	6,122,199
Other Local Units Grants	0	0	0
Charges for Services	3,301,018	3,301,018	4,156,612
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	379,900	379,900	346,250
All Other Revenues	3,178,242	3,178,242	1,306,544
Total Revenues	27,094,301	27,094,301	26,637,343
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	27,094,301	27,094,301	26,637,343
Current Expenditures			
General Government	3,305,115	3,305,115	3,780,726
Public Safety	4,315,154	4,315,154	4,507,015
Streets and Highways (excluding Const.)	2,600,548	2,600,548	2,828,902
Sanitation	563,063	563,063	573,807
Human Services	8,189,517	8,189,517	8,733,595
Health	1,677,518	1,677,518	1,808,068
Culture and Recreation	352,384	352,384	362,227
Conservation of Natural Resources	643,863	643,863	705,080
Economic Development & Housing	5,820	5,820	4,620
All Other Current Expenditures	0	0	0
Total Current Expenditures	21,652,982	21,652,982	23,304,040
Debt Service - Principal	320,000	320,000	335,000
Interest and Fiscal Charges	94,133	94,133	80,735
Streets and Highways Construction	4,150,000	4,150,000	2,210,000
Total Capital Outlay	759,800	759,800	875,190
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	26,976,915	26,976,915	26,804,965

Name of County: Carlton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	16,859,668	16,859,668	18,133,122
Tax Increments	0	0	0
All Other Taxes	25,000	25,000	25,000
Special Assessments	420,000	420,000	445,000
Licenses and Permits	70,675	70,675	70,575
Federal Grants	0	0	0
State General Purpose Aid	16,449,439	16,449,439	15,529,484
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,886,222	1,886,222	2,050,900
Fines and Forfeits	33,000	33,000	30,500
Interest on Investments	500,000	500,000	660,000
All Other Revenues	1,330,166	1,330,166	1,521,684
Total Revenues	37,574,170	37,574,170	38,466,265
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	37,574,170	37,574,170	38,466,265
Current Expenditures			
General Government	6,455,241	6,455,241	6,899,491
Public Safety	5,545,331	5,545,331	5,879,018
Streets and Highways (excluding Const.)	8,355,258	8,355,258	7,941,504
Sanitation	1,210,447	1,210,447	1,213,063
Human Services	13,289,809	13,289,809	14,557,889
Health	0	0	0
Culture and Recreation	287,675	287,675	303,482
Conservation of Natural Resources	821,382	821,382	907,965
Economic Development & Housing	715,552	715,552	1,209,359
All Other Current Expenditures	0	0	0
Total Current Expenditures	36,680,695	36,680,695	38,911,771
Debt Service - Principal	1,024,778	1,024,778	719,386
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	785,000	785,000	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	38,490,473	38,490,473	39,631,157

Name of County: Carver

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	40,749,750	40,749,750	43,578,068
Tax Increments	0	0	0
All Other Taxes	1,593,884	1,593,884	1,890,000
Special Assessments	213,575	266,575	200,000
Licenses and Permits	829,910	829,910	787,210
Federal Grants	4,163,970	9,863,914	5,211,617
State General Purpose Aid	2,359,948	2,359,948	2,173,538
State Categorical Aid	12,580,159	42,666,743	7,686,048
Other Local Units Grants	672,305	2,136,664	750,127
Charges for Services	9,468,697	10,190,049	10,710,033
Fines and Forfeits	167,500	167,500	170,000
Interest on Investments	3,750,925	3,750,925	3,203,200
All Other Revenues	1,041,370	1,150,257	1,913,769
Total Revenues	77,591,993	115,726,119	78,273,610
Proceeds from Bond Sales	0	0	6,625,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,948,435	2,948,435	3,522,927
Total Revenues and Other Sources	80,540,428	118,674,554	88,421,537
Current Expenditures			
General Government	13,276,119	14,119,812	15,410,876
Public Safety	14,686,800	14,976,740	15,734,649
Streets and Highways (excluding Const.)	5,224,967	5,543,367	5,632,112
Sanitation	0	0	0
Human Services	19,599,147	20,806,658	20,981,621
Health	3,148,635	3,611,790	3,508,788
Culture and Recreation	5,058,849	5,310,758	4,859,673
Conservation of Natural Resources	2,814,665	3,861,451	3,555,304
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,230,007	2,113,214	127,075
Total Current Expenditures	66,039,189	70,343,790	69,810,098
Debt Service - Principal	1,708,265	1,708,265	1,745,000
Interest and Fiscal Charges	926,820	926,820	1,538,160
Streets and Highways Construction	6,761,000	46,472,019	9,375,000
Total Capital Outlay	3,644,053	14,730,050	15,954,352
Other Financing Uses	0	0	0
Transfers to Other Funds	3,123,435	3,013,435	3,522,927
Total Expenditures and Other Uses	82,202,762	137,194,379	101,945,537

Name of County: Cass

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	18,035,214	18,035,214	18,391,994
Tax Increments	0	0	0
All Other Taxes	580,000	580,000	493,000
Special Assessments	0	0	0
Licenses and Permits	70,000	70,000	65,100
Federal Grants	6,061,152	6,061,152	5,033,311
State General Purpose Aid	790,564	790,564	1,822,012
State Categorical Aid	6,743,765	6,743,765	8,204,261
Other Local Units Grants	0	0	0
Charges for Services	7,507,708	7,507,708	8,712,290
Fines and Forfeits	1,500	1,500	4,500
Interest on Investments	1,100,000	1,100,000	1,502,500
All Other Revenues	4,738,475	4,738,475	5,138,877
Total Revenues	45,628,378	45,628,378	49,367,845
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	45,628,378	45,628,378	49,367,845
Current Expenditures			
General Government	9,643,110	9,643,110	10,040,455
Public Safety	7,196,234	7,196,234	7,851,370
Streets and Highways (excluding Const.)	5,321,312	5,321,312	5,534,282
Sanitation	2,470,090	2,470,090	2,518,380
Human Services	10,728,635	10,728,635	11,650,800
Health	2,243,190	2,243,190	2,338,870
Culture and Recreation	316,391	316,391	335,641
Conservation of Natural Resources	1,814,184	1,814,184	2,980,492
Economic Development & Housing	35,000	35,000	35,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	39,768,146	39,768,146	43,285,290
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	4,030,000	4,030,000	4,610,000
Total Capital Outlay	1,637,005	1,637,005	1,587,815
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	45,435,151	45,435,151	49,483,105

Name of County: Chippewa

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	6,194,153	6,194,153	6,688,792
Tax Increments	0	0	0
All Other Taxes	0	0	7,000
Special Assessments	93,000	93,000	85,000
Licenses and Permits	7,625	7,625	8,300
Federal Grants	1,308,537	1,308,537	1,407,878
State General Purpose Aid	1,163,656	1,163,656	1,049,060
State Categorical Aid	2,611,437	2,611,437	4,236,266
Other Local Units Grants	0	0	0
Charges for Services	649,049	724,049	466,614
Fines and Forfeits	0	0	0
Interest on Investments	405,000	405,000	520,000
All Other Revenues	904,004	589,538	979,989
Total Revenues	13,336,461	13,096,995	15,448,899
Proceeds from Bond Sales	0	0	0
Other Financing Sources	231,100	231,100	260,100
Transfers from Other Funds	258,700	258,700	0
Total Revenues and Other Sources	13,826,261	13,586,795	15,708,999
Current Expenditures			
General Government	2,825,913	2,825,913	2,817,823
Public Safety	1,853,889	1,853,889	2,175,067
Streets and Highways (excluding Const.)	3,165,900	3,165,900	2,272,900
Sanitation	403,870	403,870	178,820
Human Services	4,379,783	4,379,783	4,646,252
Health	107,463	107,463	112,463
Culture and Recreation	368,577	368,577	126,250
Conservation of Natural Resources	505,012	505,012	930,807
Economic Development & Housing	69,615	69,615	62,380
All Other Current Expenditures	160,425	160,425	159,601
Total Current Expenditures	13,840,447	13,840,447	13,482,363
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	2,500,000
Total Capital Outlay	339,000	339,000	387,000
Other Financing Uses	212,100	212,100	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,391,547	14,391,547	16,369,363

Name of County: Chisago

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	27,500,842	27,500,842	30,223,425
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	21,260	21,260	8,000
Licenses and Permits	857,150	857,150	428,150
Federal Grants	5,128,906	5,128,906	7,987,162
State General Purpose Aid	1,856,761	1,856,761	1,884,084
State Categorical Aid	8,882,181	8,882,181	7,129,980
Other Local Units Grants	0	0	0
Charges for Services	4,178,728	4,178,728	4,008,486
Fines and Forfeits	148,300	148,300	208,800
Interest on Investments	800,000	800,000	800,000
All Other Revenues	578,883	578,883	379,110
Total Revenues	49,953,011	49,953,011	53,057,197
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,875,000	5,875,000	0
Total Revenues and Other Sources	55,828,011	55,828,011	53,057,197
Current Expenditures			
General Government	10,724,432	11,649,226	10,903,676
Public Safety	8,255,272	8,794,078	9,441,435
Streets and Highways (excluding Const.)	6,073,414	6,073,414	6,184,507
Sanitation	356,162	356,162	359,239
Human Services	10,903,937	10,903,937	10,806,682
Health	2,712,240	2,712,240	2,981,220
Culture and Recreation	999,842	1,007,296	1,053,559
Conservation of Natural Resources	688,342	831,926	651,506
Economic Development & Housing	517,384	517,384	653,399
All Other Current Expenditures	0	0	(294,326)
Total Current Expenditures	41,231,025	42,845,663	42,740,897
Debt Service - Principal	2,077,000	2,077,000	2,735,000
Interest and Fiscal Charges	1,018,822	1,018,822	2,274,831
Streets and Highways Construction	9,960,000	9,960,000	5,116,528
Total Capital Outlay	1,500,000	3,341,324	1,255,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	55,786,847	59,242,809	54,122,256

Name of County: Clay

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	20,408,219	20,408,219	21,493,648
Tax Increments	0	0	0
All Other Taxes	322,000	322,000	339,000
Special Assessments	508,500	508,500	250,000
Licenses and Permits	94,412	94,412	52,780
Federal Grants	3,861,626	3,861,626	5,277,130
State General Purpose Aid	3,132,365	3,132,365	3,316,899
State Categorical Aid	9,957,716	9,957,716	10,331,048
Other Local Units Grants	0	0	0
Charges for Services	2,196,561	2,196,561	2,257,694
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	426,000	426,000	525,000
All Other Revenues	725,471	725,471	1,035,767
Total Revenues	41,638,870	41,638,870	44,884,966
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	41,638,870	41,638,870	44,884,966
Current Expenditures			
General Government	5,978,893	5,871,893	6,620,996
Public Safety	7,160,271	7,160,271	7,810,906
Streets and Highways (excluding Const.)	4,741,136	4,741,136	4,870,256
Sanitation	0	0	0
Human Services	15,674,674	15,781,674	16,575,297
Health	135,996	135,996	156,855
Culture and Recreation	393,166	393,166	409,661
Conservation of Natural Resources	573,972	573,972	565,028
Economic Development & Housing	406,379	406,379	436,221
All Other Current Expenditures	755,153	755,153	770,610
Total Current Expenditures	35,819,640	35,819,640	38,215,830
Debt Service - Principal	773,535	773,535	789,008
Interest and Fiscal Charges	475,486	475,486	452,189
Streets and Highways Construction	3,639,741	3,639,741	4,961,368
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	973,212	973,212	736,781
Total Expenditures and Other Uses	41,681,614	41,681,614	45,155,176

Name of County: Clearwater

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	3,961,067	0	4,453,756
Tax Increments	0	0	0
All Other Taxes	324,000	0	249,000
Special Assessments	470,965	0	462,798
Licenses and Permits	12,100	0	11,300
Federal Grants	2,760,071	0	2,844,775
State General Purpose Aid	1,616,364	0	1,598,933
State Categorical Aid	4,940,916	0	5,000,754
Other Local Units Grants	0	0	0
Charges for Services	1,515,618	0	1,090,070
Fines and Forfeits	14,300	0	14,300
Interest on Investments	321,500	0	326,200
All Other Revenues	765,748	0	764,220
Total Revenues	16,702,649	0	16,816,106
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,702,649	0	16,816,106
Current Expenditures			
General Government	2,221,769	0	2,184,077
Public Safety	2,028,282	0	2,129,590
Streets and Highways (excluding Const.)	2,010,225	0	2,349,443
Sanitation	670,600	0	690,844
Human Services	6,446,236	0	6,507,331
Health	20,000	0	20,000
Culture and Recreation	437,810	0	365,367
Conservation of Natural Resources	569,709	0	580,867
Economic Development & Housing	1,100	0	21,100
All Other Current Expenditures	119,471	0	106,500
Total Current Expenditures	14,525,202	0	14,955,119
Debt Service - Principal	25,000	0	20,000
Interest and Fiscal Charges	13,763	0	13,763
Streets and Highways Construction	2,242,500	0	1,360,500
Total Capital Outlay	366,500	0	446,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,172,965	0	16,795,882

Name of County: Cook

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,018,507	5,018,507	5,520,357
Tax Increments	0	0	0
All Other Taxes	124,650	124,650	100,200
Special Assessments	0	0	0
Licenses and Permits	77,050	77,050	78,771
Federal Grants	2,133,020	2,133,020	2,276,555
State General Purpose Aid	674,896	674,896	505,223
State Categorical Aid	3,328,446	3,328,446	4,389,667
Other Local Units Grants	0	0	0
Charges for Services	716,425	716,425	845,135
Fines and Forfeits	5,000	5,000	0
Interest on Investments	405,000	405,000	400,000
All Other Revenues	420,908	420,908	266,185
Total Revenues	12,903,902	12,903,902	14,382,093
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	715,720	715,720	720,000
Total Revenues and Other Sources	13,619,622	13,619,622	15,102,093
Current Expenditures			
General Government	2,729,410	2,729,410	2,933,388
Public Safety	2,097,412	2,097,412	2,184,998
Streets and Highways (excluding Const.)	2,125,530	2,125,530	2,224,472
Sanitation	478,802	478,802	533,549
Human Services	1,579,506	1,579,506	1,682,703
Health	379,128	379,128	368,586
Culture and Recreation	280,327	280,327	275,569
Conservation of Natural Resources	103,963	103,963	113,865
Economic Development & Housing	110,694	110,694	108,195
All Other Current Expenditures	7,147	7,147	3,606
Total Current Expenditures	9,891,919	9,891,919	10,428,931
Debt Service - Principal	925,167	925,167	961,875
Interest and Fiscal Charges	267,428	267,428	242,825
Streets and Highways Construction	2,470,629	2,470,629	3,244,354
Total Capital Outlay	493,685	493,685	698,325
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,048,828	14,048,828	15,576,310

Name of County: Cottonwood

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,903,962	5,903,962	5,929,712
Tax Increments	0	0	0
All Other Taxes	7,000	7,000	7,800
Special Assessments	0	0	215,453
Licenses and Permits	22,300	22,300	26,100
Federal Grants	535,331	535,331	869,584
State General Purpose Aid	2,654,147	2,654,147	2,462,600
State Categorical Aid	4,055,869	4,055,869	9,215,481
Other Local Units Grants	17,000	17,000	4,735
Charges for Services	509,500	509,500	610,800
Fines and Forfeits	14,500	14,500	12,525
Interest on Investments	245,000	245,000	365,500
All Other Revenues	731,696	731,696	1,423,185
Total Revenues	14,696,305	14,696,305	21,143,475
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	142,000	142,000	209,500
Total Revenues and Other Sources	14,838,305	14,838,305	21,352,975
Current Expenditures			
General Government	2,424,218	2,449,218	2,276,388
Public Safety	1,792,320	1,791,820	1,860,156
Streets and Highways (excluding Const.)	2,705,965	4,249,790	2,985,441
Sanitation	275,200	275,200	299,169
Human Services	4,476,579	6,959,081	10,423,690
Health	124,232	124,232	127,800
Culture and Recreation	185,980	185,980	175,249
Conservation of Natural Resources	513,729	522,367	540,605
Economic Development & Housing	7,450	7,450	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	12,505,673	16,565,138	18,688,498
Debt Service - Principal	0	0	170,000
Interest and Fiscal Charges	0	0	61,536
Streets and Highways Construction	1,681,925	1,681,925	2,345,799
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	205,000	230,000	197,000
Total Expenditures and Other Uses	14,392,598	18,477,063	21,462,833

Name of County: Crow Wing

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	30,669,882	30,669,882	31,565,859
Tax Increments	0	0	0
All Other Taxes	741,050	741,050	888,460
Special Assessments	540,000	540,000	550,000
Licenses and Permits	1,367,260	1,367,260	840,715
Federal Grants	6,501,863	6,556,661	6,786,057
State General Purpose Aid	4,265,257	4,265,257	4,369,235
State Categorical Aid	10,540,890	10,627,890	10,517,176
Other Local Units Grants	0	0	0
Charges for Services	3,898,648	3,898,648	5,062,353
Fines and Forfeits	0	0	0
Interest on Investments	1,600,000	1,600,000	1,700,000
All Other Revenues	3,701,002	3,663,704	4,054,454
Total Revenues	63,825,852	63,930,352	66,334,309
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	500,000
Total Revenues and Other Sources	63,825,852	63,930,352	66,834,309
Current Expenditures			
General Government	12,042,298	12,369,461	12,850,149
Public Safety	10,611,366	10,596,366	11,206,531
Streets and Highways (excluding Const.)	5,084,061	5,004,272	5,248,191
Sanitation	0	0	0
Human Services	19,263,430	22,095,540	20,015,850
Health	2,188,514	2,193,048	2,105,046
Culture and Recreation	766,321	738,762	785,158
Conservation of Natural Resources	2,624,618	2,618,852	2,812,408
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,725	2,725	200,000
Total Current Expenditures	52,583,333	55,619,026	55,223,333
Debt Service - Principal	3,290,650	3,290,650	3,428,000
Interest and Fiscal Charges	2,650,504	2,650,504	2,533,044
Streets and Highways Construction	3,383,000	3,383,000	3,240,000
Total Capital Outlay	1,201,021	1,430,420	1,426,736
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	500,000
Total Expenditures and Other Uses	63,108,508	66,373,600	66,351,113

Name of County: Dakota

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	117,897,237	117,897,237	123,561,877
Tax Increments	0	0	0
All Other Taxes	1,367,500	1,367,500	1,433,000
Special Assessments	0	0	0
Licenses and Permits	934,531	934,531	982,017
Federal Grants	23,743,599	29,231,050	23,931,249
State General Purpose Aid	13,330,693	13,330,693	13,113,539
State Categorical Aid	36,519,418	68,847,302	60,525,707
Other Local Units Grants	16,153,957	40,657,018	15,335,471
Charges for Services	60,363,975	61,557,960	65,461,847
Fines and Forfeits	45,000	45,000	45,000
Interest on Investments	478,875	478,875	10,000,000
All Other Revenues	22,132,231	22,250,023	10,423,408
Total Revenues	292,967,016	356,597,189	324,813,115
Proceeds from Bond Sales	0	0	9,395,000
Other Financing Sources	0	0	0
Transfers from Other Funds	13,260,242	13,807,316	14,668,019
Total Revenues and Other Sources	306,227,258	370,404,505	348,876,134
Current Expenditures			
General Government	54,980,331	59,958,729	58,114,090
Public Safety	35,771,993	37,338,453	37,157,890
Streets and Highways (excluding Const.)	9,636,540	9,683,494	8,434,692
Sanitation	8,196,445	8,475,774	7,459,659
Human Services	96,550,592	99,641,695	101,265,941
Health	12,657,422	13,567,643	14,478,707
Culture and Recreation	15,730,281	16,698,986	15,667,689
Conservation of Natural Resources	2,102,639	3,050,976	2,843,903
Economic Development & Housing	3,192,514	4,551,322	2,784,350
All Other Current Expenditures	82,595	82,595	82,595
Total Current Expenditures	238,901,352	253,049,667	248,289,516
Debt Service - Principal	7,825,000	7,825,000	7,981,500
Interest and Fiscal Charges	4,002,438	4,002,438	3,776,519
Streets and Highways Construction	47,879,738	91,976,590	68,194,109
Total Capital Outlay	28,369,310	55,687,385	27,310,057
Other Financing Uses	0	0	0
Transfers to Other Funds	13,260,242	13,807,316	1,654,772
Total Expenditures and Other Uses	340,238,080	426,348,396	357,206,473

Name of County: Dodge

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	8,552,043	0	9,180,751
Tax Increments	0	0	0
All Other Taxes	95,500	0	145,300
Special Assessments	141,020	0	178,130
Licenses and Permits	69,407	0	161,475
Federal Grants	1,300,599	0	912,819
State General Purpose Aid	871,677	0	890,107
State Categorical Aid	6,784,464	0	4,976,607
Other Local Units Grants	322,510	0	490,143
Charges for Services	2,638,801	0	3,275,144
Fines and Forfeits	900	0	900
Interest on Investments	169,676	0	249,500
All Other Revenues	454,155	0	28,550
Total Revenues	21,400,752	0	20,489,426
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	294,210	0	501,505
Total Revenues and Other Sources	21,694,962	0	20,990,931
Current Expenditures			
General Government	3,903,380	0	3,814,935
Public Safety	3,656,239	0	4,036,721
Streets and Highways (excluding Const.)	2,403,778	0	2,498,061
Sanitation	1,315,442	0	1,442,646
Human Services	3,383,832	0	3,776,629
Health	810,303	0	906,031
Culture and Recreation	107,510	0	121,241
Conservation of Natural Resources	202,811	0	237,905
Economic Development & Housing	53,578	0	18,800
All Other Current Expenditures	0	0	0
Total Current Expenditures	15,836,873	0	16,852,969
Debt Service - Principal	279,221	0	275,000
Interest and Fiscal Charges	27,508	0	18,062
Streets and Highways Construction	4,898,000	0	3,010,000
Total Capital Outlay	653,360	0	834,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,694,962	0	20,990,931

Name of County: Douglas

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	17,226,655	17,226,655	19,001,289
Tax Increments	0	0	0
All Other Taxes	46,272	46,272	37,000
Special Assessments	90,536	90,536	91,622
Licenses and Permits	504,210	504,210	465,180
Federal Grants	3,161,752	3,163,312	3,333,574
State General Purpose Aid	6,389,795	6,389,795	6,558,716
State Categorical Aid	2,121,288	2,119,728	2,309,722
Other Local Units Grants	35,000	35,000	26,713
Charges for Services	3,896,590	3,896,590	4,353,777
Fines and Forfeits	69,700	69,700	62,000
Interest on Investments	604,500	604,500	604,600
All Other Revenues	886,063	886,063	850,803
Total Revenues	35,032,361	35,032,361	37,694,996
Proceeds from Bond Sales	705,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	705,000	1,045,000
Total Revenues and Other Sources	35,737,361	35,737,361	38,739,996
Current Expenditures			
General Government	6,221,056	6,246,084	6,542,735
Public Safety	6,695,967	6,682,939	7,221,858
Streets and Highways (excluding Const.)	4,221,475	4,221,475	4,445,667
Sanitation	0	0	0
Human Services	8,219,466	8,219,466	8,935,811
Health	2,855,802	2,855,802	3,228,108
Culture and Recreation	1,277,407	1,277,407	1,350,881
Conservation of Natural Resources	341,108	341,108	368,953
Economic Development & Housing	41,157	41,157	46,067
All Other Current Expenditures	0	0	0
Total Current Expenditures	29,873,438	29,885,438	32,140,080
Debt Service - Principal	1,565,000	1,565,000	1,780,000
Interest and Fiscal Charges	560,398	560,398	1,074,242
Streets and Highways Construction	3,738,525	3,738,525	4,495,674
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	35,737,361	35,749,361	39,489,996

Name of County: Faribault

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,855,950	5,855,950	6,418,703
Tax Increments	0	0	0
All Other Taxes	82,000	82,000	87,500
Special Assessments	717,000	829,050	848,550
Licenses and Permits	970	970	970
Federal Grants	1,010,000	1,742,000	12,500
State General Purpose Aid	1,607,450	1,607,450	1,558,361
State Categorical Aid	4,286,084	5,018,084	6,798,411
Other Local Units Grants	0	0	0
Charges for Services	644,500	644,500	576,750
Fines and Forfeits	1,000	1,000	16,000
Interest on Investments	260,000	260,000	260,000
All Other Revenues	638,200	638,200	553,200
Total Revenues	15,103,154	16,679,204	17,130,945
Proceeds from Bond Sales	0	10,000,000	0
Other Financing Sources	202,350	202,350	202,850
Transfers from Other Funds	168,850	168,850	448,530
Total Revenues and Other Sources	15,474,354	27,050,404	17,782,325
Current Expenditures			
General Government	3,413,220	3,413,220	3,056,669
Public Safety	2,122,914	2,122,914	2,239,290
Streets and Highways (excluding Const.)	3,724,517	3,724,517	3,116,132
Sanitation	68,500	68,500	99,500
Human Services	1,588,156	1,588,156	1,776,000
Health	0	0	0
Culture and Recreation	350,590	350,590	408,990
Conservation of Natural Resources	686,530	686,530	890,310
Economic Development & Housing	122,350	122,350	226,769
All Other Current Expenditures	0	0	0
Total Current Expenditures	12,076,777	12,076,777	11,813,660
Debt Service - Principal	552,750	552,750	493,735
Interest and Fiscal Charges	96,800	96,800	551,465
Streets and Highways Construction	3,320,000	3,320,000	4,924,500
Total Capital Outlay	332,000	11,908,050	337,500
Other Financing Uses	0	0	0
Transfers to Other Funds	103,000	103,000	448,530
Total Expenditures and Other Uses	16,481,327	28,057,377	18,569,390

Name of County: Fillmore

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	6,158,577	6,204,797	6,518,299
Tax Increments	0	0	0
All Other Taxes	291,060	291,060	158,860
Special Assessments	0	0	0
Licenses and Permits	47,990	47,990	46,240
Federal Grants	2,155,273	2,302,694	2,983,731
State General Purpose Aid	2,136,751	2,090,531	2,117,115
State Categorical Aid	8,544,284	9,054,939	8,210,228
Other Local Units Grants	0	0	0
Charges for Services	2,443,852	2,443,852	2,601,582
Fines and Forfeits	0	0	2,000
Interest on Investments	165,000	165,000	240,000
All Other Revenues	485,061	485,061	465,150
Total Revenues	22,427,848	23,085,924	23,343,205
Proceeds from Bond Sales	0	0	0
Other Financing Sources	17,600	17,600	170,680
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	22,445,448	23,103,524	23,513,885
Current Expenditures			
General Government	2,757,236	2,781,137	2,944,637
Public Safety	2,853,712	2,873,516	2,851,332
Streets and Highways (excluding Const.)	2,715,510	2,723,365	2,777,694
Sanitation	541,774	1,054,274	563,615
Human Services	3,463,050	3,463,050	3,751,431
Health	1,484,516	1,496,516	1,699,814
Culture and Recreation	221,550	221,550	235,550
Conservation of Natural Resources	774,363	840,858	772,805
Economic Development & Housing	498,815	498,815	551,445
All Other Current Expenditures	191,525	191,525	198,065
Total Current Expenditures	15,502,051	16,144,606	16,346,388
Debt Service - Principal	152,871	152,871	161,581
Interest and Fiscal Charges	121,152	121,152	113,125
Streets and Highways Construction	6,302,615	6,302,615	6,609,077
Total Capital Outlay	682,259	747,259	662,576
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	22,760,948	23,468,503	23,892,747

Name of County: Freeborn

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	15,034,923	0	16,069,619
Tax Increments	0	0	0
All Other Taxes	125,800	0	125,800
Special Assessments	877,030	0	1,081,000
Licenses and Permits	117,700	0	115,800
Federal Grants	3,720,477	0	3,188,300
State General Purpose Aid	1,669,875	0	1,722,564
State Categorical Aid	7,577,285	0	9,517,191
Other Local Units Grants	0	0	0
Charges for Services	2,414,700	0	2,330,100
Fines and Forfeits	47,500	0	47,500
Interest on Investments	800,000	0	800,000
All Other Revenues	1,669,722	0	1,677,476
Total Revenues	34,055,012	0	36,675,350
Proceeds from Bond Sales	453,970	0	0
Other Financing Sources	25,700	0	25,700
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	34,534,682	0	36,701,050
Current Expenditures			
General Government	4,974,297	0	5,193,386
Public Safety	4,374,122	0	4,878,334
Streets and Highways (excluding Const.)	3,658,367	0	3,894,272
Sanitation	403,892	0	402,412
Human Services	10,794,403	0	10,970,501
Health	1,313,820	0	1,337,563
Culture and Recreation	338,200	0	351,800
Conservation of Natural Resources	1,132,111	0	1,349,721
Economic Development & Housing	25,000	0	25,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	27,014,212	0	28,402,989
Debt Service - Principal	1,438,000	0	1,055,000
Interest and Fiscal Charges	1,192,970	0	1,122,000
Streets and Highways Construction	4,364,000	0	5,979,000
Total Capital Outlay	635,000	0	681,600
Other Financing Uses	62,500	0	64,520
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	34,706,682	0	37,305,109

Name of County: Goodhue

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	22,466,463	22,466,463	23,525,705
Tax Increments	0	0	0
All Other Taxes	358,000	358,000	333,000
Special Assessments	10,254	10,254	10,114
Licenses and Permits	525,800	525,800	461,320
Federal Grants	3,445,338	3,445,338	3,122,909
State General Purpose Aid	3,329,129	3,329,129	3,223,629
State Categorical Aid	9,123,458	9,123,458	8,651,984
Other Local Units Grants	0	0	0
Charges for Services	6,668,015	6,668,015	6,205,641
Fines and Forfeits	14,500	14,500	21,600
Interest on Investments	902,500	902,500	1,537,000
All Other Revenues	1,244,411	1,244,411	1,305,616
Total Revenues	48,087,868	48,087,868	48,398,518
Proceeds from Bond Sales	0	0	1,388,000
Other Financing Sources	0	0	0
Transfers from Other Funds	598,000	598,000	602,100
Total Revenues and Other Sources	48,685,868	48,685,868	50,388,618
Current Expenditures			
General Government	9,208,109	10,096,790	11,663,603
Public Safety	11,077,926	11,078,526	12,192,766
Streets and Highways (excluding Const.)	3,911,814	3,911,814	4,217,386
Sanitation	664,083	664,083	784,355
Human Services	9,534,209	9,534,209	9,584,316
Health	3,807,759	3,882,667	3,942,515
Culture and Recreation	606,451	606,451	543,464
Conservation of Natural Resources	473,141	482,010	495,515
Economic Development & Housing	38,135	38,135	32,135
All Other Current Expenditures	0	0	0
Total Current Expenditures	39,321,627	40,294,685	43,456,055
Debt Service - Principal	1,701,915	1,701,915	1,527,024
Interest and Fiscal Charges	574,840	574,840	490,275
Streets and Highways Construction	7,276,445	7,276,445	4,770,537
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	598,000	671,000	602,100
Total Expenditures and Other Uses	49,472,827	50,518,885	50,845,991

Name of County: Grant

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	3,107,853	3,107,853	3,944,947
Tax Increments	38,000	38,000	34,358
All Other Taxes	184,000	184,000	184,500
Special Assessments	0	0	0
Licenses and Permits	6,075	6,075	6,075
Federal Grants	958,135	958,135	602,214
State General Purpose Aid	847,528	847,528	826,602
State Categorical Aid	4,115,216	4,115,216	3,397,478
Other Local Units Grants	95,909	95,909	0
Charges for Services	377,526	377,526	316,247
Fines and Forfeits	0	0	0
Interest on Investments	40,000	40,000	40,000
All Other Revenues	204,021	204,021	962,199
Total Revenues	9,974,263	9,974,263	10,314,620
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	9,974,263	9,974,263	10,314,620
Current Expenditures			
General Government	1,982,349	1,982,349	1,617,991
Public Safety	939,809	939,809	1,095,620
Streets and Highways (excluding Const.)	1,096,860	1,096,860	1,838,950
Sanitation	0	0	0
Human Services	3,381,846	3,381,846	3,382,926
Health	142,850	142,850	112,850
Culture and Recreation	86,884	86,884	99,049
Conservation of Natural Resources	186,625	186,625	358,276
Economic Development & Housing	0	0	0
All Other Current Expenditures	510,556	510,556	244,908
Total Current Expenditures	8,327,779	8,327,779	8,750,570
Debt Service - Principal	70,000	70,000	0
Interest and Fiscal Charges	2,765	2,765	0
Streets and Highways Construction	3,375,000	3,375,000	1,590,000
Total Capital Outlay	221,500	221,500	210,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,997,044	11,997,044	10,550,570

Name of County: Hennepin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	554,680,512	554,680,815	590,590,705
Tax Increments	0	0	0
All Other Taxes	4,553,612	4,553,612	4,399,053
Special Assessments	0	0	0
Licenses and Permits	7,381,511	7,381,511	7,165,790
Federal Grants	182,601,600	184,809,600	181,355,240
State General Purpose Aid	30,539,227	30,539,227	30,115,188
State Categorical Aid	147,908,601	149,711,384	187,382,243
Other Local Units Grants	0	0	0
Charges for Services	71,190,976	74,640,978	77,807,180
Fines and Forfeits	1,362,500	1,362,500	1,608,100
Interest on Investments	18,542,567	18,542,567	21,680,382
All Other Revenues	241,573,219	240,758,617	269,048,771
Total Revenues	1,260,334,325	1,266,980,811	1,371,152,652
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,260,334,325	1,266,980,811	1,371,152,652
Current Expenditures			
General Government	136,987,187	135,925,970	179,825,985
Public Safety	236,132,380	239,713,983	253,533,878
Streets and Highways (excluding Const.)	27,908,783	27,986,981	28,081,022
Sanitation	0	0	0
Human Services	497,740,046	501,225,846	512,014,345
Health	39,516,090	39,516,900	44,388,303
Culture and Recreation	40,849,662	40,899,662	66,759,555
Conservation of Natural Resources	1,132,240	1,132,240	1,172,232
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,439,184	15,438,674	18,236,176
Total Current Expenditures	995,705,572	1,001,840,256	1,104,011,496
Debt Service - Principal	40,720,000	40,720,000	72,920,000
Interest and Fiscal Charges	24,095,065	24,095,065	25,904,782
Streets and Highways Construction	3,646,595	3,668,397	4,116,374
Total Capital Outlay	196,167,093	196,657,093	164,200,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,260,334,325	1,266,980,811	1,371,152,652

Name of County: Houston

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	6,792,486	0	7,837,405
Tax Increments	0	0	0
All Other Taxes	134,300	0	131,450
Special Assessments	0	0	0
Licenses and Permits	51,295	0	50,245
Federal Grants	2,144,128	0	2,611,251
State General Purpose Aid	1,129,731	0	1,150,482
State Categorical Aid	8,457,817	0	9,032,678
Other Local Units Grants	0	0	0
Charges for Services	2,074,514	0	1,986,406
Fines and Forfeits	25,000	0	26,000
Interest on Investments	225,400	0	211,900
All Other Revenues	330,875	0	393,365
Total Revenues	21,365,546	0	23,431,182
Proceeds from Bond Sales	0	0	0
Other Financing Sources	241,444	0	404,646
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	21,606,990	0	23,835,828
Current Expenditures			
General Government	2,840,026	0	3,129,815
Public Safety	2,573,146	0	2,722,923
Streets and Highways (excluding Const.)	3,300,590	0	3,614,869
Sanitation	880,632	0	834,300
Human Services	4,423,088	0	4,539,056
Health	1,597,535	0	1,562,720
Culture and Recreation	276,258	0	310,863
Conservation of Natural Resources	336,092	0	351,603
Economic Development & Housing	67,847	0	241,777
All Other Current Expenditures	258,625	0	269,125
Total Current Expenditures	16,553,839	0	17,577,051
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	5,053,151	0	6,258,777
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,606,990	0	23,835,828

Name of County: Hubbard

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	9,505,990	0	9,947,974
Tax Increments	0	0	0
All Other Taxes	1,082,221	0	750,775
Special Assessments	1,920,000	0	2,809,000
Licenses and Permits	1,507,600	0	1,507,850
Federal Grants	2,304,550	0	2,190,974
State General Purpose Aid	573,199	0	481,952
State Categorical Aid	4,861,416	0	5,409,977
Other Local Units Grants	0	0	0
Charges for Services	971,671	0	1,007,639
Fines and Forfeits	729,800	0	730,000
Interest on Investments	450,000	0	750,000
All Other Revenues	1,433,435	0	2,439,081
Total Revenues	25,339,882	0	28,025,222
Proceeds from Bond Sales	2,400,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	13,750	0	13,750
Total Revenues and Other Sources	27,753,632	0	28,038,972
Current Expenditures			
General Government	4,016,178	0	4,243,952
Public Safety	3,656,886	0	4,258,388
Streets and Highways (excluding Const.)	4,435,000	0	5,389,600
Sanitation	2,044,212	0	2,748,096
Human Services	7,236,716	0	7,648,835
Health	6,800	0	6,800
Culture and Recreation	358,897	0	351,302
Conservation of Natural Resources	1,287,052	0	1,020,614
Economic Development & Housing	50,000	0	30,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	23,091,741	0	25,697,587
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	4,356,200	0	2,171,000
Total Capital Outlay	904,700	0	1,221,590
Other Financing Uses	0	0	0
Transfers to Other Funds	13,750	0	13,750
Total Expenditures and Other Uses	28,366,391	0	29,103,927

Name of County: Isanti

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	13,782,283	13,782,283	14,876,597
Tax Increments	0	0	0
All Other Taxes	65,000	65,000	123,000
Special Assessments	0	0	0
Licenses and Permits	448,509	448,509	342,409
Federal Grants	3,819,859	3,819,859	3,772,041
State General Purpose Aid	6,258,338	6,258,338	1,768,908
State Categorical Aid	2,575,400	2,575,400	7,851,647
Other Local Units Grants	0	0	0
Charges for Services	3,012,696	3,012,696	3,407,207
Fines and Forfeits	0	0	170,000
Interest on Investments	400,000	400,000	450,000
All Other Revenues	437,693	437,693	271,852
Total Revenues	30,799,778	30,799,778	33,033,661
Proceeds from Bond Sales	0	0	0
Other Financing Sources	692,470	692,470	1,186,086
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	31,492,248	31,492,248	34,219,747
Current Expenditures			
General Government	5,761,831	5,761,831	6,237,159
Public Safety	5,550,959	5,550,959	6,206,115
Streets and Highways (excluding Const.)	1,808,698	1,808,698	1,920,005
Sanitation	0	0	0
Human Services	10,655,820	10,655,820	11,208,616
Health	1,480,429	1,480,429	1,600,140
Culture and Recreation	625,693	625,693	592,490
Conservation of Natural Resources	515,525	515,525	584,564
Economic Development & Housing	50,000	50,000	58,000
All Other Current Expenditures	794,986	794,986	806,808
Total Current Expenditures	27,243,941	27,243,941	29,213,897
Debt Service - Principal	595,000	595,000	775,000
Interest and Fiscal Charges	499,420	499,420	386,261
Streets and Highways Construction	2,548,000	2,548,000	2,959,000
Total Capital Outlay	605,887	605,887	885,589
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,492,248	31,492,248	34,219,747

Name of County: Itasca

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	25,237,192	0	26,136,458
Tax Increments	0	0	0
All Other Taxes	83,000	0	35,000
Special Assessments	901,187	0	901,187
Licenses and Permits	52,000	0	204,200
Federal Grants	3,926,504	0	20,596,885
State General Purpose Aid	1,400,000	0	4,025,945
State Categorical Aid	15,093,634	0	28,213,497
Other Local Units Grants	5,195,612	0	5,226,152
Charges for Services	0	0	5,009,977
Fines and Forfeits	650,000	0	0
Interest on Investments	1,750,769	0	800,000
All Other Revenues	0	0	31,193
Total Revenues	54,289,898	0	91,180,494
Proceeds from Bond Sales	0	0	0
Other Financing Sources	17,000,000	0	0
Transfers from Other Funds	11,543,315	0	11,543,315
Total Revenues and Other Sources	82,833,213	0	102,723,809
Current Expenditures			
General Government	7,137,398	7,137,398	7,099,022
Public Safety	7,712,762	7,712,762	8,382,923
Streets and Highways (excluding Const.)	11,120,950	11,120,950	11,896,666
Sanitation	1,449,886	1,449,886	1,642,851
Human Services	18,042,104	18,042,104	19,361,363
Health	0	0	33,000,000
Culture and Recreation	753,658	753,658	785,639
Conservation of Natural Resources	2,250,005	2,250,005	2,206,252
Economic Development & Housing	150,000	150,000	150,000
All Other Current Expenditures	2,460,985	2,460,985	8,681,622
Total Current Expenditures	51,077,748	51,077,748	93,206,338
Debt Service - Principal	700,000	700,000	1,503,866
Interest and Fiscal Charges	151,300	151,300	638,267
Streets and Highways Construction	3,860,850	3,860,850	4,037,023
Total Capital Outlay	0	0	0
Other Financing Uses	17,000,000	17,000,000	0
Transfers to Other Funds	11,543,315	11,543,315	11,543,315
Total Expenditures and Other Uses	84,333,213	84,333,213	110,928,809

Name of County: Jackson

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	7,605,229	0	7,809,237
Tax Increments	0	0	0
All Other Taxes	29,300	0	130,300
Special Assessments	0	0	0
Licenses and Permits	12,000	0	16,370
Federal Grants	790,052	0	789,537
State General Purpose Aid	752,667	0	652,712
State Categorical Aid	4,449,136	0	6,357,974
Other Local Units Grants	96,512	0	0
Charges for Services	475,380	0	481,853
Fines and Forfeits	1,500	0	2,000
Interest on Investments	250,000	0	350,000
All Other Revenues	543,588	0	700,489
Total Revenues	15,005,364	0	17,290,472
Proceeds from Bond Sales	0	0	1,699,200
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,005,364	0	18,989,672
Current Expenditures			
General Government	2,151,295	0	2,126,445
Public Safety	1,363,970	0	1,677,445
Streets and Highways (excluding Const.)	2,260,000	0	2,352,000
Sanitation	126,209	0	118,116
Human Services	3,971,600	0	4,242,185
Health	173,237	0	176,951
Culture and Recreation	659,582	0	795,981
Conservation of Natural Resources	239,543	0	349,308
Economic Development & Housing	3,380	0	5,795
All Other Current Expenditures	1,273,500	0	1,305,995
Total Current Expenditures	12,222,316	0	13,150,221
Debt Service - Principal	140,000	0	145,000
Interest and Fiscal Charges	157,095	0	162,625
Streets and Highways Construction	2,125,000	0	5,074,000
Total Capital Outlay	684,883	0	298,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,329,294	0	18,830,346

Name of County: Kanabec

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	9,971,822	0	10,892,705
Tax Increments	0	0	0
All Other Taxes	159,100	0	160,100
Special Assessments	6	0	6
Licenses and Permits	65,025	0	57,025
Federal Grants	1,767,089	0	1,922,465
State General Purpose Aid	1,836,836	0	2,023,404
State Categorical Aid	3,446,106	0	3,072,204
Other Local Units Grants	0	0	0
Charges for Services	568,694	0	610,104
Fines and Forfeits	0	0	60,000
Interest on Investments	152,700	0	163,000
All Other Revenues	2,393,037	0	2,331,276
Total Revenues	20,360,415	0	21,292,289
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	401,075	0	320,870
Total Revenues and Other Sources	20,761,490	0	21,613,159
Current Expenditures			
General Government	3,248,587	0	3,316,800
Public Safety	3,172,469	0	3,487,863
Streets and Highways (excluding Const.)	2,454,500	0	2,567,447
Sanitation	61,875	0	61,875
Human Services	4,999,415	0	5,145,692
Health	2,586,554	0	2,578,310
Culture and Recreation	161,899	0	171,222
Conservation of Natural Resources	158,257	0	165,647
Economic Development & Housing	0	0	0
All Other Current Expenditures	415,806	0	707,936
Total Current Expenditures	17,259,362	0	18,202,792
Debt Service - Principal	285,000	0	330,000
Interest and Fiscal Charges	245,515	0	171,610
Streets and Highways Construction	2,291,500	0	2,147,000
Total Capital Outlay	325,120	0	440,864
Other Financing Uses	0	0	0
Transfers to Other Funds	401,075	0	320,870
Total Expenditures and Other Uses	20,807,572	0	21,613,136

Name of County: Kittson

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	2,211,822	0	2,306,184
Tax Increments	0	0	0
All Other Taxes	46,510	0	35,513
Special Assessments	129,600	0	113,000
Licenses and Permits	1,875	0	2,040
Federal Grants	595,433	0	866,439
State General Purpose Aid	708,455	0	707,260
State Categorical Aid	4,338,760	0	4,787,258
Other Local Units Grants	12,280	0	0
Charges for Services	1,505,520	0	1,166,071
Fines and Forfeits	13,100	0	11,100
Interest on Investments	276,600	0	384,900
All Other Revenues	169,150	0	162,825
Total Revenues	10,009,105	0	10,542,590
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,009,105	0	10,542,590
Current Expenditures			
General Government	1,482,568	0	1,555,136
Public Safety	935,068	0	953,557
Streets and Highways (excluding Const.)	2,506,900	0	2,732,278
Sanitation	82,108	0	84,552
Human Services	1,213,619	0	1,232,130
Health	36,568	0	36,568
Culture and Recreation	179,000	0	190,427
Conservation of Natural Resources	447,098	0	334,029
Economic Development & Housing	41,600	0	41,700
All Other Current Expenditures	0	0	0
Total Current Expenditures	6,924,529	0	7,160,377
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,968,918	0	3,308,930
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,893,447	0	10,469,307

Name of County: Kandiyohi

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	20,955,757	0	22,157,881
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	850,000	0	900,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	3,887,893	0	3,868,069
State Categorical Aid	14,444,503	0	11,340,057
Other Local Units Grants	0	0	0
Charges for Services	13,863,341	0	12,445,200
Fines and Forfeits	0	0	0
Interest on Investments	818,000	0	829,200
All Other Revenues	3,614,200	0	3,825,000
Total Revenues	58,433,694	0	55,365,407
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	58,433,694	0	55,365,407
Current Expenditures			
General Government	7,384,100	0	7,281,800
Public Safety	12,498,700	0	11,815,400
Streets and Highways (excluding Const.)	4,008,000	0	4,119,000
Sanitation	0	0	0
Human Services	13,477,161	0	13,554,857
Health	2,292,300	0	2,392,700
Culture and Recreation	630,700	0	676,200
Conservation of Natural Resources	355,800	0	398,350
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,913,700	0	3,410,444
Total Current Expenditures	43,560,461	0	43,648,751
Debt Service - Principal	1,410,000	0	995,000
Interest and Fiscal Charges	861,000	0	919,756
Streets and Highways Construction	10,057,000	0	7,087,000
Total Capital Outlay	2,816,200	0	3,187,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	58,704,661	0	55,838,407

Name of County: Koochiching

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	2,748,740	2,748,740	2,868,129
Tax Increments	0	0	0
All Other Taxes	300,000	300,000	292,000
Special Assessments	121,646	121,646	243,000
Licenses and Permits	17,100	17,100	17,100
Federal Grants	2,895,550	2,895,550	2,800,919
State General Purpose Aid	2,441,398	2,441,398	2,624,763
State Categorical Aid	11,744,255	11,763,300	8,109,078
Other Local Units Grants	0	0	0
Charges for Services	3,113,096	3,113,096	3,166,784
Fines and Forfeits	2,000	2,000	1,000
Interest on Investments	402,000	402,000	524,000
All Other Revenues	113,400	113,400	138,000
Total Revenues	23,899,185	23,918,230	20,784,773
Proceeds from Bond Sales	0	0	0
Other Financing Sources	1,500,000	1,500,000	1,200,000
Transfers from Other Funds	161,492	224,492	242,492
Total Revenues and Other Sources	25,560,677	25,642,722	22,227,265
Current Expenditures			
General Government	2,670,745	2,673,015	2,854,902
Public Safety	2,078,860	2,139,590	2,275,843
Streets and Highways (excluding Const.)	1,871,039	1,871,039	2,081,321
Sanitation	1,158,352	1,158,352	1,133,914
Human Services	4,706,404	4,725,449	4,940,458
Health	1,185,122	1,200,039	1,159,880
Culture and Recreation	191,655	191,655	210,591
Conservation of Natural Resources	4,740,283	4,740,283	1,572,901
Economic Development & Housing	334,159	334,159	191,823
All Other Current Expenditures	0	0	0
Total Current Expenditures	18,936,619	19,033,581	16,421,633
Debt Service - Principal	230,795	230,795	234,000
Interest and Fiscal Charges	48,168	48,168	36,208
Streets and Highways Construction	6,931,601	6,931,601	6,584,503
Total Capital Outlay	811,559	811,559	565,940
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	26,958,742	27,055,704	23,842,284

Name of County: Lac Qui Parle

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	3,427,963	3,427,963	3,461,908
Tax Increments	0	0	0
All Other Taxes	405,200	405,200	3,100
Special Assessments	130,176	130,176	266,400
Licenses and Permits	5,000	5,000	46,410
Federal Grants	597,125	597,125	659,602
State General Purpose Aid	752,983	752,983	693,958
State Categorical Aid	2,920,800	2,920,800	3,963,570
Other Local Units Grants	410,884	410,884	0
Charges for Services	399,295	399,295	338,100
Fines and Forfeits	13,000	13,000	0
Interest on Investments	325,500	325,500	404,500
All Other Revenues	677,619	677,619	168,097
Total Revenues	10,065,545	10,065,545	10,005,645
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	200,000	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,065,545	10,265,545	10,005,645
Current Expenditures			
General Government	1,257,540	1,257,540	1,333,766
Public Safety	802,632	802,632	854,190
Streets and Highways (excluding Const.)	2,154,800	2,194,800	2,107,600
Sanitation	0	0	0
Human Services	1,962,140	1,962,140	2,068,327
Health	67,539	67,539	64,539
Culture and Recreation	92,597	92,597	105,197
Conservation of Natural Resources	1,113,846	1,113,846	1,058,450
Economic Development & Housing	173,938	173,938	0
All Other Current Expenditures	0	0	101,274
Total Current Expenditures	7,625,032	7,665,032	7,693,343
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,816,000	2,816,000	2,381,300
Total Capital Outlay	175,000	175,000	526,025
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,616,032	10,656,032	10,600,668

Name of County: Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	7,251,520	0	7,754,891
Tax Increments	190,000	0	212,300
All Other Taxes	1,231,550	0	1,230,050
Special Assessments	0	0	0
Licenses and Permits	163,301	0	71,020
Federal Grants	1,805,654	0	1,433,482
State General Purpose Aid	570,209	0	914,135
State Categorical Aid	11,192,070	0	12,402,035
Other Local Units Grants	0	0	0
Charges for Services	661,358	0	751,843
Fines and Forfeits	1,500	0	51,500
Interest on Investments	411,795	0	428,795
All Other Revenues	1,982,906	0	1,212,666
Total Revenues	25,461,863	0	26,462,717
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,038,884	0	323,941
Total Revenues and Other Sources	29,500,747	0	26,786,658
Current Expenditures			
General Government	3,698,770	0	3,695,306
Public Safety	2,800,095	0	3,098,388
Streets and Highways (excluding Const.)	2,525,887	0	3,287,619
Sanitation	276,522	0	277,260
Human Services	3,702,895	0	5,668,898
Health	418,673	0	462,696
Culture and Recreation	373,029	0	376,814
Conservation of Natural Resources	936,247	0	1,113,283
Economic Development & Housing	42,850	0	42,999
All Other Current Expenditures	181,172	0	2,425
Total Current Expenditures	14,956,140	0	18,025,688
Debt Service - Principal	1,408,915	0	1,385,582
Interest and Fiscal Charges	277,709	0	342,274
Streets and Highways Construction	11,185,629	0	6,410,000
Total Capital Outlay	1,547,290	0	603,751
Other Financing Uses	0	0	0
Transfers to Other Funds	2,183,222	0	117,409
Total Expenditures and Other Uses	31,558,905	0	26,884,704

Name of County: Lake Of The Woods

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	2,586,862	0	2,684,623
Tax Increments	0	0	0
All Other Taxes	32,800	0	18,000
Special Assessments	518,240	0	517,728
Licenses and Permits	49,000	0	49,000
Federal Grants	941,902	0	516,747
State General Purpose Aid	1,613,395	0	1,734,698
State Categorical Aid	3,951,500	0	3,813,693
Other Local Units Grants	0	0	0
Charges for Services	301,520	0	269,440
Fines and Forfeits	10,500	0	10,500
Interest on Investments	48,000	0	108,000
All Other Revenues	152,252	0	239,960
Total Revenues	10,205,971	0	9,962,389
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	201,201	0	106,378
Total Revenues and Other Sources	10,407,172	0	10,068,767
Current Expenditures			
General Government	1,930,605	0	1,929,835
Public Safety	831,365	0	946,267
Streets and Highways (excluding Const.)	2,197,997	0	2,303,576
Sanitation	658,299	0	633,084
Human Services	1,436,173	0	1,536,300
Health	63,700	0	65,385
Culture and Recreation	228,828	0	303,940
Conservation of Natural Resources	52,895	0	53,945
Economic Development & Housing	222,020	0	239,570
All Other Current Expenditures	93,620	0	109,645
Total Current Expenditures	7,715,502	0	8,121,547
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,657,498	0	1,881,500
Total Capital Outlay	0	0	0
Other Financing Uses	5,172	0	1,490
Transfers to Other Funds	26,223	0	0
Total Expenditures and Other Uses	10,404,395	0	10,004,537

Name of County: Le Sueur

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	10,305,285	10,305,285	10,707,135
Tax Increments	0	0	0
All Other Taxes	188,128	188,128	229,925
Special Assessments	108,000	108,000	109,000
Licenses and Permits	268,920	268,920	235,390
Federal Grants	2,693,684	3,085,184	2,491,492
State General Purpose Aid	2,199,516	2,199,516	2,136,010
State Categorical Aid	5,111,689	5,807,316	6,274,040
Other Local Units Grants	10,000	10,000	80,000
Charges for Services	1,049,533	1,611,533	1,438,060
Fines and Forfeits	459,303	459,303	12,750
Interest on Investments	420,425	420,425	457,000
All Other Revenues	199,254	278,008	454,893
Total Revenues	23,013,737	24,741,618	24,625,695
Proceeds from Bond Sales	2,655,000	2,655,000	2,500,000
Other Financing Sources	43,100	43,100	0
Transfers from Other Funds	175,835	175,835	37,998
Total Revenues and Other Sources	25,887,672	27,615,553	27,163,693
Current Expenditures			
General Government	4,274,465	4,274,465	4,405,556
Public Safety	3,006,252	3,006,252	3,028,327
Streets and Highways (excluding Const.)	2,806,695	2,841,695	2,920,738
Sanitation	231,122	231,122	154,243
Human Services	6,035,139	6,035,139	6,445,413
Health	2,007,877	2,007,877	2,165,700
Culture and Recreation	534,743	534,743	613,702
Conservation of Natural Resources	669,260	669,260	629,894
Economic Development & Housing	4,229	4,229	9,900
All Other Current Expenditures	0	0	0
Total Current Expenditures	19,569,782	19,604,782	20,373,473
Debt Service - Principal	685,000	685,000	795,000
Interest and Fiscal Charges	384,532	384,532	422,788
Streets and Highways Construction	4,909,169	6,457,669	4,800,700
Total Capital Outlay	719,400	719,400	934,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	128,696
Total Expenditures and Other Uses	26,267,883	27,851,383	27,455,057

Name of County: Lincoln

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	3,573,497	3,573,497	3,873,664
Tax Increments	0	0	0
All Other Taxes	482,500	482,500	1,131,500
Special Assessments	72,345	72,345	117,000
Licenses and Permits	35,850	35,850	34,250
Federal Grants	0	0	0
State General Purpose Aid	565,623	565,623	595,634
State Categorical Aid	3,075,976	3,075,976	2,690,651
Other Local Units Grants	0	0	0
Charges for Services	600,817	619,313	556,952
Fines and Forfeits	0	0	0
Interest on Investments	114,200	114,200	155,000
All Other Revenues	196,513	196,513	239,640
Total Revenues	8,717,321	8,735,817	9,394,291
Proceeds from Bond Sales	0	0	0
Other Financing Sources	39,564	39,564	81,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	8,756,885	8,775,381	9,475,291
Current Expenditures			
General Government	1,742,130	1,717,130	1,877,587
Public Safety	974,489	1,045,489	1,085,475
Streets and Highways (excluding Const.)	1,962,626	1,962,626	2,262,222
Sanitation	169,256	130,256	159,252
Human Services	916,868	916,868	962,711
Health	37,666	37,666	37,666
Culture and Recreation	171,127	171,127	191,045
Conservation of Natural Resources	609,712	647,561	708,567
Economic Development & Housing	40,000	40,000	40,000
All Other Current Expenditures	91,753	26,904	28,935
Total Current Expenditures	6,715,627	6,695,627	7,353,460
Debt Service - Principal	117,000	117,000	142,200
Interest and Fiscal Charges	86,645	74,300	32,800
Streets and Highways Construction	1,838,913	1,838,913	1,946,831
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,758,185	8,725,840	9,475,291

Name of County: Lyon

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	10,102,126	0	11,066,558
Tax Increments	0	0	0
All Other Taxes	19,000	0	62,000
Special Assessments	283,940	0	276,526
Licenses and Permits	21,205	0	19,905
Federal Grants	12,185	0	2,424,520
State General Purpose Aid	1,229,603	0	1,231,987
State Categorical Aid	3,544,612	0	6,351,751
Other Local Units Grants	0	0	0
Charges for Services	1,104,600	0	1,452,600
Fines and Forfeits	0	0	0
Interest on Investments	516,861	0	650,000
All Other Revenues	978,224	0	773,292
Total Revenues	17,812,356	0	24,309,139
Proceeds from Bond Sales	0	0	0
Other Financing Sources	2,577,610	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	20,389,966	0	24,309,139
Current Expenditures			
General Government	3,408,804	0	3,046,492
Public Safety	3,216,755	0	3,450,826
Streets and Highways (excluding Const.)	5,953,070	0	3,713,197
Sanitation	377,850	0	596,305
Human Services	2,402,720	0	2,522,856
Health	221,000	0	221,000
Culture and Recreation	336,244	0	536,429
Conservation of Natural Resources	556,852	0	325,566
Economic Development & Housing	54,155	0	60,000
All Other Current Expenditures	8,239	0	0
Total Current Expenditures	16,535,689	0	14,472,671
Debt Service - Principal	614,217	0	1,010,808
Interest and Fiscal Charges	244,350	0	181,265
Streets and Highways Construction	2,535,412	0	7,841,395
Total Capital Outlay	460,298	0	803,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	20,389,966	0	24,309,139

Name of County: Mahanomen

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	0	3,455,509	3,715,131
Tax Increments	0	0	0
All Other Taxes	0	1,800	6,300
Special Assessments	0	217,500	230,000
Licenses and Permits	0	6,820	5,750
Federal Grants	0	1,224,941	1,070,413
State General Purpose Aid	0	1,637,465	1,044,472
State Categorical Aid	0	2,455,211	3,245,709
Other Local Units Grants	0	46,000	0
Charges for Services	0	491,829	584,531
Fines and Forfeits	0	35,058	24,700
Interest on Investments	0	125,000	100,000
All Other Revenues	0	70,803	31,800
Total Revenues	0	9,767,936	10,058,806
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	12,270	13,270
Total Revenues and Other Sources	0	9,780,206	10,072,076
Current Expenditures			
General Government	0	1,635,312	1,808,903
Public Safety	0	1,931,585	2,192,804
Streets and Highways (excluding Const.)	0	1,330,238	1,251,860
Sanitation	0	226,230	221,070
Human Services	0	2,372,896	2,609,003
Health	0	113,000	113,000
Culture and Recreation	0	25,471	27,006
Conservation of Natural Resources	0	237,727	229,817
Economic Development & Housing	0	549,404	268,024
All Other Current Expenditures	0	143,600	270,250
Total Current Expenditures	0	8,565,463	8,991,737
Debt Service - Principal	0	54,600	58,500
Interest and Fiscal Charges	0	28,958	26,257
Streets and Highways Construction	0	1,164,753	1,211,025
Total Capital Outlay	0	78,204	53,704
Other Financing Uses	0	7,500	7,500
Transfers to Other Funds	0	12,700	12,270
Total Expenditures and Other Uses	0	9,912,178	10,360,993

Name of County: Marshall

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	3,642,061	0	3,982,982
Tax Increments	0	0	0
All Other Taxes	306,000	0	468,466
Special Assessments	0	0	0
Licenses and Permits	22,540	0	21,540
Federal Grants	1,223,504	0	1,314,554
State General Purpose Aid	2,090,464	0	1,755,381
State Categorical Aid	6,169,245	0	6,554,613
Other Local Units Grants	0	0	0
Charges for Services	1,269,088	0	1,393,360
Fines and Forfeits	0	0	0
Interest on Investments	235,000	0	335,000
All Other Revenues	117,500	0	524,701
Total Revenues	15,075,402	0	16,350,597
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,075,402	0	16,350,597
Current Expenditures			
General Government	2,135,575	0	2,352,737
Public Safety	1,623,183	0	1,839,541
Streets and Highways (excluding Const.)	2,850,596	0	3,186,427
Sanitation	159,737	0	165,115
Human Services	2,910,654	0	3,357,451
Health	28,000	0	28,000
Culture and Recreation	193,739	0	208,501
Conservation of Natural Resources	404,020	0	430,865
Economic Development & Housing	0	0	8,941
All Other Current Expenditures	8,041	0	0
Total Current Expenditures	10,313,545	0	11,577,578
Debt Service - Principal	209,628	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,634,000	0	4,091,000
Total Capital Outlay	710,550	0	580,650
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,867,723	0	16,249,228

Name of County: Martin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	8,422,969	8,422,969	9,221,191
Tax Increments	542,589	542,589	570,271
All Other Taxes	14,500	14,500	15,500
Special Assessments	802,554	802,554	622,018
Licenses and Permits	30,480	30,480	31,200
Federal Grants	71,250	71,250	67,500
State General Purpose Aid	1,092,424	1,092,424	1,070,702
State Categorical Aid	5,300,558	5,300,558	3,966,196
Other Local Units Grants	0	0	0
Charges for Services	798,152	798,152	820,403
Fines and Forfeits	28,500	28,500	29,500
Interest on Investments	226,000	226,000	365,000
All Other Revenues	1,422,648	1,422,648	1,443,383
Total Revenues	18,752,624	18,752,624	18,222,864
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	18,752,624	18,752,624	18,222,864
Current Expenditures			
General Government	3,040,615	3,040,615	3,448,275
Public Safety	3,191,762	3,191,762	3,512,226
Streets and Highways (excluding Const.)	3,096,295	3,096,295	3,407,685
Sanitation	0	0	0
Human Services	2,193,044	2,193,044	2,193,044
Health	0	0	0
Culture and Recreation	647,587	647,587	704,535
Conservation of Natural Resources	252,781	252,781	248,812
Economic Development & Housing	33,090	33,090	42,750
All Other Current Expenditures	2,147,243	2,147,243	1,753,799
Total Current Expenditures	14,602,417	14,602,417	15,311,126
Debt Service - Principal	475,000	475,000	640,000
Interest and Fiscal Charges	39,672	39,672	143,601
Streets and Highways Construction	3,442,750	3,442,750	2,004,350
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	27,000
Total Expenditures and Other Uses	18,559,839	18,559,839	18,126,077

Name of County: McLeod

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	18,288,314	18,288,314	17,631,681
Tax Increments	4,200	4,200	5,200
All Other Taxes	39,300	39,300	33,000
Special Assessments	0	0	0
Licenses and Permits	110,825	110,825	110,725
Federal Grants	5,176,845	5,176,845	4,698,075
State General Purpose Aid	4,895,882	4,895,882	6,862,563
State Categorical Aid	5,601,060	5,601,060	2,060,933
Other Local Units Grants	0	0	0
Charges for Services	3,080,502	3,080,502	3,398,336
Fines and Forfeits	20,775	20,775	24,000
Interest on Investments	663,250	663,250	811,250
All Other Revenues	873,016	873,016	932,127
Total Revenues	38,753,969	38,753,969	36,567,890
Proceeds from Bond Sales	0	0	0
Other Financing Sources	285,250	285,250	133,800
Transfers from Other Funds	1,035,259	1,035,259	1,015,360
Total Revenues and Other Sources	40,074,478	40,074,478	37,717,050
Current Expenditures			
General Government	5,728,062	5,731,504	5,523,338
Public Safety	5,186,231	5,186,231	5,633,448
Streets and Highways (excluding Const.)	2,620,616	2,620,616	3,162,307
Sanitation	1,533,560	1,533,560	1,580,628
Human Services	8,336,912	8,336,912	8,900,909
Health	1,709,560	1,709,560	1,714,914
Culture and Recreation	489,195	489,195	525,206
Conservation of Natural Resources	462,958	462,958	615,598
Economic Development & Housing	2,476	2,476	2,476
All Other Current Expenditures	56,959	56,959	38,130
Total Current Expenditures	26,126,529	26,129,971	27,696,954
Debt Service - Principal	1,548,731	1,548,731	245,500
Interest and Fiscal Charges	1,106,220	1,106,220	32,541
Streets and Highways Construction	8,333,000	8,333,000	7,038,000
Total Capital Outlay	2,309,104	2,309,104	5,129,632
Other Financing Uses	0	0	0
Transfers to Other Funds	1,035,259	1,035,259	1,015,360
Total Expenditures and Other Uses	40,458,843	40,462,285	41,157,987

Name of County: Meeker

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	8,660,285	0	9,490,311
Tax Increments	0	0	0
All Other Taxes	78,000	0	84,000
Special Assessments	0	0	0
Licenses and Permits	10,730	0	11,210
Federal Grants	1,493,891	0	2,399,697
State General Purpose Aid	2,434,621	0	2,765,826
State Categorical Aid	4,677,888	0	4,489,025
Other Local Units Grants	0	0	0
Charges for Services	1,661,095	0	1,836,023
Fines and Forfeits	40,100	0	30,785
Interest on Investments	413,300	0	478,300
All Other Revenues	1,775,501	0	1,927,573
Total Revenues	21,245,411	0	23,512,750
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	142,634
Transfers from Other Funds	811,692	0	826,015
Total Revenues and Other Sources	22,057,103	0	24,481,399
Current Expenditures			
General Government	3,621,394	0	3,847,556
Public Safety	3,600,570	0	3,971,300
Streets and Highways (excluding Const.)	2,523,412	0	2,698,033
Sanitation	185,223	0	194,401
Human Services	4,650,111	0	5,112,952
Health	1,119,471	0	1,355,315
Culture and Recreation	357,310	0	396,243
Conservation of Natural Resources	175,038	0	178,956
Economic Development & Housing	662,324	0	665,424
All Other Current Expenditures	418,317	0	422,788
Total Current Expenditures	17,313,170	0	18,842,968
Debt Service - Principal	615,000	0	755,000
Interest and Fiscal Charges	340,695	0	299,986
Streets and Highways Construction	2,296,253	0	2,929,664
Total Capital Outlay	704,304	0	827,766
Other Financing Uses	0	0	0
Transfers to Other Funds	787,681	0	826,015
Total Expenditures and Other Uses	22,057,103	0	24,481,399

Name of County: Mille Lacs

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	11,906,211	0	13,089,150
Tax Increments	0	0	0
All Other Taxes	30,000	0	30,000
Special Assessments	115,000	0	88,000
Licenses and Permits	379,340	0	386,340
Federal Grants	2,083,680	0	2,470,029
State General Purpose Aid	2,540,388	0	2,511,615
State Categorical Aid	5,423,172	0	8,589,799
Other Local Units Grants	0	0	0
Charges for Services	2,081,183	0	2,406,307
Fines and Forfeits	48,000	0	41,938
Interest on Investments	300,400	0	315,000
All Other Revenues	344,550	0	344,549
Total Revenues	25,251,924	0	30,272,727
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	25,251,924	0	30,272,727
Current Expenditures			
General Government	4,722,075	0	5,831,007
Public Safety	6,526,008	0	6,807,454
Streets and Highways (excluding Const.)	2,440,457	0	2,464,037
Sanitation	114,560	0	106,453
Human Services	7,832,370	0	8,146,829
Health	832,703	0	735,244
Culture and Recreation	230,363	0	250,278
Conservation of Natural Resources	211,605	0	201,660
Economic Development & Housing	0	0	0
All Other Current Expenditures	295,968	0	381,800
Total Current Expenditures	23,206,109	0	24,924,762
Debt Service - Principal	275,000	0	340,000
Interest and Fiscal Charges	266,998	0	182,871
Streets and Highways Construction	2,036,817	0	4,825,094
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,784,924	0	30,272,727

Name of County: Morrison

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	14,104,911	14,104,911	14,950,470
Tax Increments	0	0	0
All Other Taxes	113,200	113,200	113,200
Special Assessments	0	0	0
Licenses and Permits	300,280	300,280	314,180
Federal Grants	3,425,628	3,425,628	4,779,794
State General Purpose Aid	1,687,267	1,687,267	1,653,404
State Categorical Aid	8,834,997	8,834,997	9,543,451
Other Local Units Grants	0	0	5,000
Charges for Services	5,370,580	5,370,580	5,814,355
Fines and Forfeits	0	0	0
Interest on Investments	500,000	500,000	655,661
All Other Revenues	486,500	486,500	526,810
Total Revenues	34,823,363	34,823,363	38,356,325
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	34,823,363	34,823,363	38,356,325
Current Expenditures			
General Government	5,394,977	5,394,977	5,823,654
Public Safety	4,998,151	4,998,151	5,397,664
Streets and Highways (excluding Const.)	3,448,842	3,448,842	3,651,580
Sanitation	2,804,403	2,804,403	2,970,321
Human Services	8,566,800	8,566,800	8,897,325
Health	1,934,768	1,934,768	2,208,348
Culture and Recreation	531,045	531,045	565,805
Conservation of Natural Resources	384,480	384,480	417,768
Economic Development & Housing	80,743	80,743	80,743
All Other Current Expenditures	45,000	45,000	25,000
Total Current Expenditures	28,189,209	28,189,209	30,038,208
Debt Service - Principal	920,000	920,000	975,000
Interest and Fiscal Charges	385,980	385,980	367,848
Streets and Highways Construction	6,712,208	6,712,208	8,348,400
Total Capital Outlay	50,000	50,000	75,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	36,257,397	36,257,397	39,804,456

Name of County: Mower

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	10,015,643	10,015,643	9,872,690
Tax Increments	0	0	0
All Other Taxes	63,000	63,000	38,000
Special Assessments	530,715	530,715	504,348
Licenses and Permits	84,320	84,320	25,000
Federal Grants	2,990,140	3,774,447	3,787,224
State General Purpose Aid	6,861,840	6,861,840	8,434,285
State Categorical Aid	3,904,132	3,983,595	8,679,735
Other Local Units Grants	0	0	1,500,000
Charges for Services	2,533,537	2,533,537	2,667,181
Fines and Forfeits	51,000	51,000	41,038
Interest on Investments	963,652	963,652	1,155,746
All Other Revenues	694,000	694,000	680,900
Total Revenues	28,691,979	29,555,749	37,386,147
Proceeds from Bond Sales	0	0	12,087,100
Other Financing Sources	686,149	686,149	2,009,281
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	29,378,128	30,241,898	51,482,528
Current Expenditures			
General Government	4,213,052	4,630,466	4,581,008
Public Safety	6,117,859	6,290,641	6,554,600
Streets and Highways (excluding Const.)	3,979,400	3,979,400	4,777,510
Sanitation	557,623	557,623	564,915
Human Services	7,636,152	8,000,207	9,203,632
Health	1,609,985	1,618,935	1,687,445
Culture and Recreation	379,181	400,130	384,402
Conservation of Natural Resources	640,079	640,079	663,623
Economic Development & Housing	31,800	31,800	31,800
All Other Current Expenditures	799,224	799,224	926,863
Total Current Expenditures	25,964,355	26,948,505	29,375,798
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,785,943	2,785,943	7,336,800
Total Capital Outlay	627,830	627,830	14,769,930
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	29,378,128	30,362,278	51,482,528

Name of County: Murray

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,238,819	4,772,495	5,527,901
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	573,710	573,710	559,372
Licenses and Permits	13,830	13,830	13,670
Federal Grants	26,500	26,500	38,200
State General Purpose Aid	0	0	0
State Categorical Aid	274,883	274,883	0
Other Local Units Grants	0	0	0
Charges for Services	459,120	459,120	495,995
Fines and Forfeits	0	0	0
Interest on Investments	352,000	352,000	510,000
All Other Revenues	277,499	280,099	260,611
Total Revenues	7,216,361	6,752,637	7,405,749
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,887,097	4,264,979	5,971,889
Total Revenues and Other Sources	11,103,458	11,017,616	13,377,638
Current Expenditures			
General Government	2,135,281	3,087,276	2,309,946
Public Safety	1,237,352	1,246,827	1,333,659
Streets and Highways (excluding Const.)	2,375,686	2,375,686	2,256,235
Sanitation	410,578	410,578	385,200
Human Services	1,067,339	1,067,339	1,120,706
Health	8,550	8,550	8,550
Culture and Recreation	358,019	855,754	661,572
Conservation of Natural Resources	642,321	642,321	666,926
Economic Development & Housing	132,591	682,591	205,176
All Other Current Expenditures	0	0	52,584
Total Current Expenditures	8,367,717	10,376,922	9,000,554
Debt Service - Principal	600,981	600,981	603,058
Interest and Fiscal Charges	107,162	107,162	449,257
Streets and Highways Construction	1,500,000	1,500,000	3,826,500
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	5,100
Transfers to Other Funds	52,584	52,584	0
Total Expenditures and Other Uses	10,628,444	12,637,649	13,884,469

Name of County: Nicollet

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	12,664,671	12,664,671	13,613,257
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	244,000	244,000	250,000
Licenses and Permits	235,000	235,000	55,000
Federal Grants	2,727,554	2,727,554	2,752,282
State General Purpose Aid	1,431,860	1,431,860	1,577,112
State Categorical Aid	4,924,504	4,924,504	5,318,406
Other Local Units Grants	0	0	309,783
Charges for Services	1,718,203	1,718,203	1,990,350
Fines and Forfeits	60,000	60,000	75,000
Interest on Investments	506,000	506,000	706,300
All Other Revenues	630,633	630,633	509,320
Total Revenues	25,142,425	25,142,425	27,156,810
Proceeds from Bond Sales	0	0	0
Other Financing Sources	255,000	255,000	895,697
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	25,397,425	25,397,425	28,052,507
Current Expenditures			
General Government	5,651,624	5,651,624	6,401,653
Public Safety	3,390,706	3,390,706	4,534,359
Streets and Highways (excluding Const.)	2,392,524	2,392,524	2,491,385
Sanitation	0	0	0
Human Services	7,613,760	7,613,760	7,707,078
Health	1,304,509	1,304,509	1,444,511
Culture and Recreation	393,206	393,206	269,808
Conservation of Natural Resources	95,769	95,769	333,335
Economic Development & Housing	123,736	123,736	241,437
All Other Current Expenditures	871,005	871,005	756,942
Total Current Expenditures	21,836,839	21,836,839	24,180,508
Debt Service - Principal	1,299,533	1,299,533	1,301,003
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,261,053	2,261,053	2,370,996
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	200,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,397,425	25,397,425	28,052,507

Name of County: Nobles

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	8,493,818	8,493,818	9,144,630
Tax Increments	0	0	0
All Other Taxes	12,000	12,000	12,000
Special Assessments	86,006	86,006	86,006
Licenses and Permits	285,470	285,470	251,680
Federal Grants	2,008,113	2,008,113	1,960,070
State General Purpose Aid	1,113,593	1,113,593	1,115,000
State Categorical Aid	10,221,363	10,221,363	5,747,533
Other Local Units Grants	0	0	0
Charges for Services	1,263,699	1,263,699	1,677,568
Fines and Forfeits	0	0	0
Interest on Investments	501,200	501,200	503,000
All Other Revenues	1,090,500	1,090,500	2,703,301
Total Revenues	25,075,762	25,075,762	23,200,788
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,000	25,000	0
Total Revenues and Other Sources	25,100,762	25,100,762	23,200,788
Current Expenditures			
General Government	3,801,237	3,801,237	4,861,105
Public Safety	3,010,044	3,010,044	3,196,795
Streets and Highways (excluding Const.)	2,352,494	2,352,494	2,486,186
Sanitation	381,408	381,408	505,658
Human Services	5,427,107	5,427,107	5,652,639
Health	230,975	230,975	282,975
Culture and Recreation	658,710	658,710	706,397
Conservation of Natural Resources	387,638	387,638	403,643
Economic Development & Housing	60,450	60,450	77,950
All Other Current Expenditures	80,149	80,149	101,857
Total Current Expenditures	16,390,212	16,390,212	18,275,205
Debt Service - Principal	825,000	825,000	925,000
Interest and Fiscal Charges	706,983	706,983	576,823
Streets and Highways Construction	5,848,173	5,848,173	2,429,615
Total Capital Outlay	1,311,827	1,311,827	569,333
Other Financing Uses	0	0	0
Transfers to Other Funds	19,890	19,890	0
Total Expenditures and Other Uses	25,102,085	25,102,085	22,775,976

Name of County: Norman

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	3,205,015	3,205,015	3,461,417
Tax Increments	0	0	0
All Other Taxes	80,000	80,000	80,000
Special Assessments	215,765	215,765	202,500
Licenses and Permits	600	600	600
Federal Grants	0	0	0
State General Purpose Aid	781,921	781,921	806,915
State Categorical Aid	1,355,000	1,355,000	5,922,500
Other Local Units Grants	0	0	0
Charges for Services	10,000	10,000	10,000
Fines and Forfeits	0	0	0
Interest on Investments	100,000	100,000	200,000
All Other Revenues	7,565,535	7,565,535	3,869,555
Total Revenues	13,313,836	13,313,836	14,553,487
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,313,836	13,313,836	14,553,487
Current Expenditures			
General Government	1,243,067	1,243,067	1,403,143
Public Safety	884,178	884,178	1,105,823
Streets and Highways (excluding Const.)	2,759,250	2,759,250	3,013,396
Sanitation	329,619	329,619	330,991
Human Services	2,020,550	2,020,550	2,115,173
Health	90,632	90,632	90,632
Culture and Recreation	94,808	94,808	100,433
Conservation of Natural Resources	249,592	249,592	255,572
Economic Development & Housing	0	0	0
All Other Current Expenditures	693,361	693,361	695,647
Total Current Expenditures	8,365,057	8,365,057	9,110,810
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	5,260,000	5,260,000	5,907,824
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,625,057	13,625,057	15,018,634

Name of County: Olmsted

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	67,224,000	67,224,000	71,930,000
Tax Increments	0	0	0
All Other Taxes	155,000	155,000	155,000
Special Assessments	0	0	0
Licenses and Permits	1,824,900	1,864,900	1,896,450
Federal Grants	20,951,958	22,351,735	20,697,830
State General Purpose Aid	6,109,118	6,109,118	6,579,103
State Categorical Aid	22,925,034	22,166,997	23,680,398
Other Local Units Grants	6,022,404	3,217,864	7,166,160
Charges for Services	18,636,107	20,067,698	21,127,226
Fines and Forfeits	7,000	15,470	7,000
Interest on Investments	2,684,124	2,686,248	3,212,370
All Other Revenues	1,171,376	1,543,780	1,477,617
Total Revenues	147,711,021	147,402,810	157,929,154
Proceeds from Bond Sales	0	10,254,800	0
Other Financing Sources	0	0	0
Transfers from Other Funds	186,090	632,802	1,678,190
Total Revenues and Other Sources	147,897,111	158,290,412	159,607,344
Current Expenditures			
General Government	19,453,781	20,386,256	20,336,123
Public Safety	26,550,458	28,043,085	28,619,126
Streets and Highways (excluding Const.)	8,970,388	18,919,780	9,384,808
Sanitation	0	0	0
Human Services	62,151,833	64,391,412	65,822,020
Health	10,164,144	10,276,352	11,012,793
Culture and Recreation	2,943,284	9,679,648	2,997,676
Conservation of Natural Resources	711,666	736,046	742,222
Economic Development & Housing	87,500	87,500	82,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	131,033,054	152,520,079	138,997,268
Debt Service - Principal	500,000	500,000	755,000
Interest and Fiscal Charges	445,183	445,183	1,134,507
Streets and Highways Construction	17,360,509	13,704,689	21,612,298
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	501,090	871,502	2,499,382
Total Expenditures and Other Uses	149,839,836	168,041,453	164,998,455

Name of County: Otter Tail

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	21,878,524	21,878,524	24,119,376
Tax Increments	0	0	0
All Other Taxes	290,000	290,000	337,900
Special Assessments	59,648	59,648	58,001
Licenses and Permits	425,400	425,400	416,150
Federal Grants	6,407,858	6,407,858	6,256,206
State General Purpose Aid	5,092,174	5,092,174	4,515,827
State Categorical Aid	18,569,863	18,569,863	19,849,770
Other Local Units Grants	0	0	0
Charges for Services	3,031,899	3,031,899	3,726,487
Fines and Forfeits	31,500	31,500	42,500
Interest on Investments	825,000	825,000	1,099,330
All Other Revenues	3,282,300	3,282,300	4,010,000
Total Revenues	59,894,166	59,894,166	64,431,547
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	178,984	178,984	226,036
Total Revenues and Other Sources	60,073,150	60,073,150	64,657,583
Current Expenditures			
General Government	8,703,766	8,711,330	14,793,360
Public Safety	8,917,751	8,917,751	9,604,215
Streets and Highways (excluding Const.)	6,965,890	6,965,890	6,895,276
Sanitation	0	0	0
Human Services	16,626,699	16,626,699	18,127,688
Health	2,059,101	2,059,101	2,541,085
Culture and Recreation	579,430	579,430	614,244
Conservation of Natural Resources	709,283	709,283	685,048
Economic Development & Housing	400,000	400,000	301,000
All Other Current Expenditures	1,335,615	1,335,615	1,833,053
Total Current Expenditures	46,297,535	46,305,099	55,394,969
Debt Service - Principal	650,000	650,000	645,000
Interest and Fiscal Charges	429,068	429,068	1,264,863
Streets and Highways Construction	10,123,000	10,123,000	11,044,000
Total Capital Outlay	2,304,223	2,304,223	2,411,021
Other Financing Uses	1,152,957	1,152,957	1,106,816
Transfers to Other Funds	178,894	178,984	226,036
Total Expenditures and Other Uses	61,135,677	61,143,331	72,092,705

Name of County: Pennington

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,053,772	5,053,772	5,251,907
Tax Increments	0	0	0
All Other Taxes	149,853	149,853	170,227
Special Assessments	150,000	150,000	150,000
Licenses and Permits	3,425	3,425	3,475
Federal Grants	2,658,100	2,658,100	1,422,500
State General Purpose Aid	1,474,893	1,474,893	1,557,386
State Categorical Aid	5,049,888	5,049,888	4,975,337
Other Local Units Grants	293,191	293,191	327,808
Charges for Services	1,684,428	1,684,428	1,479,078
Fines and Forfeits	21,000	21,000	16,500
Interest on Investments	75,000	75,000	103,000
All Other Revenues	584,131	584,131	1,002,198
Total Revenues	17,197,681	17,197,681	16,459,416
Proceeds from Bond Sales	0	0	0
Other Financing Sources	28,780	28,780	23,225
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,226,461	17,226,461	16,482,641
Current Expenditures			
General Government	2,031,075	2,031,075	2,345,958
Public Safety	2,667,762	2,667,762	2,791,507
Streets and Highways (excluding Const.)	2,524,330	2,524,330	2,292,066
Sanitation	172,998	172,998	173,250
Human Services	4,512,000	4,512,000	4,872,800
Health	52,594	52,594	60,906
Culture and Recreation	131,800	131,800	171,814
Conservation of Natural Resources	435,901	435,901	454,386
Economic Development & Housing	5,425	5,425	10,750
All Other Current Expenditures	172,200	172,200	338,466
Total Current Expenditures	12,706,085	12,706,085	13,511,903
Debt Service - Principal	190,000	190,000	190,000
Interest and Fiscal Charges	96,319	96,319	89,313
Streets and Highways Construction	3,637,000	3,637,000	1,985,000
Total Capital Outlay	231,250	231,250	548,840
Other Financing Uses	0	0	0
Transfers to Other Funds	240,000	240,000	0
Total Expenditures and Other Uses	17,100,654	17,100,654	16,325,056

Name of County: Pine

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	13,625,612	0	13,993,627
Tax Increments	0	0	0
All Other Taxes	69,500	0	148,500
Special Assessments	0	0	0
Licenses and Permits	104,000	0	20,000
Federal Grants	3,537,183	0	3,000
State General Purpose Aid	3,492,694	0	1,294,044
State Categorical Aid	7,931,307	0	536,266
Other Local Units Grants	0	0	0
Charges for Services	1,617,276	0	7,022
Fines and Forfeits	654,591	0	513,114
Interest on Investments	452,500	0	443,000
All Other Revenues	1,202,395	0	909,022
Total Revenues	32,687,058	0	17,867,595
Proceeds from Bond Sales	0	0	2,236,631
Other Financing Sources	0	0	12,341,531
Transfers from Other Funds	1,090,813	0	1,224,382
Total Revenues and Other Sources	33,777,871	0	33,670,139
Current Expenditures			
General Government	3,866,754	0	5,450,737
Public Safety	6,551,789	0	6,733,649
Streets and Highways (excluding Const.)	2,895,196	0	3,569,015
Sanitation	199,177	0	198,014
Human Services	8,307,872	0	7,655,613
Health	0	0	966,258
Culture and Recreation	289,359	0	310,764
Conservation of Natural Resources	503,249	0	1,000,114
Economic Development & Housing	358,401	0	6,400
All Other Current Expenditures	313,581	0	44,403
Total Current Expenditures	23,285,378	0	25,934,967
Debt Service - Principal	710,000	0	730,000
Interest and Fiscal Charges	1,471,386	0	1,457,176
Streets and Highways Construction	8,471,075	0	6,024,733
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	177,573
Total Expenditures and Other Uses	33,937,839	0	34,324,449

Name of County: Pipestone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	3,619,681	3,619,681	3,871,193
Tax Increments	0	0	0
All Other Taxes	342,607	342,607	343,500
Special Assessments	131,400	131,400	112,251
Licenses and Permits	13,210	13,210	16,110
Federal Grants	265,519	265,519	351,279
State General Purpose Aid	2,093,686	2,093,686	1,367,410
State Categorical Aid	4,007,295	4,007,295	3,858,161
Other Local Units Grants	0	0	0
Charges for Services	1,243,156	1,243,156	1,303,036
Fines and Forfeits	15,500	15,500	15,500
Interest on Investments	330,000	330,000	425,000
All Other Revenues	486,691	486,691	518,369
Total Revenues	12,548,745	12,548,745	12,181,809
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,548,745	12,548,745	12,181,809
Current Expenditures			
General Government	2,729,249	2,729,249	2,888,737
Public Safety	3,115,663	3,115,663	2,274,902
Streets and Highways (excluding Const.)	1,895,581	1,895,581	2,008,671
Sanitation	158,861	158,861	162,251
Human Services	2,783,075	2,783,075	2,729,455
Health	0	0	66,000
Culture and Recreation	174,528	174,528	193,510
Conservation of Natural Resources	387,836	387,836	390,973
Economic Development & Housing	62,165	62,165	63,165
All Other Current Expenditures	0	0	0
Total Current Expenditures	11,306,958	11,306,958	10,777,664
Debt Service - Principal	185,036	185,036	187,389
Interest and Fiscal Charges	61,388	61,388	58,365
Streets and Highways Construction	2,430,172	2,430,172	1,424,359
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,983,554	13,983,554	12,447,777

Name of County: Polk

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	14,826,798	14,826,798	15,824,158
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,714,292	1,714,292	1,735,000
Licenses and Permits	34,400	34,400	36,400
Federal Grants	5,826,864	5,826,864	7,229,742
State General Purpose Aid	3,539,039	3,539,039	3,693,694
State Categorical Aid	11,864,282	11,864,282	13,630,991
Other Local Units Grants	0	0	0
Charges for Services	5,745,331	5,745,331	7,645,072
Fines and Forfeits	35,000	35,000	38,500
Interest on Investments	425,000	425,000	335,000
All Other Revenues	1,004,608	1,004,608	1,779,754
Total Revenues	45,015,614	45,015,614	51,948,311
Proceeds from Bond Sales	6,052,000	6,052,000	1,171,800
Other Financing Sources	4,447,615	4,447,615	1,998,879
Transfers from Other Funds	1,163,371	1,163,371	1,144,025
Total Revenues and Other Sources	56,678,600	56,678,600	56,263,015
Current Expenditures			
General Government	7,998,432	7,998,432	8,630,611
Public Safety	5,342,275	5,342,275	7,289,928
Streets and Highways (excluding Const.)	3,737,882	3,737,882	3,959,910
Sanitation	2,310,000	2,310,000	2,398,332
Human Services	14,499,740	14,499,740	15,624,969
Health	2,273,275	2,273,275	2,431,877
Culture and Recreation	223,510	223,510	249,206
Conservation of Natural Resources	396,049	396,049	401,197
Economic Development & Housing	0	0	1,985,381
All Other Current Expenditures	1,817,255	1,817,255	0
Total Current Expenditures	38,598,418	38,598,418	42,971,411
Debt Service - Principal	790,000	790,000	820,000
Interest and Fiscal Charges	780,764	780,764	754,695
Streets and Highways Construction	5,939,918	5,939,918	0
Total Capital Outlay	10,569,500	10,569,500	8,818,290
Other Financing Uses	0	0	2,898,619
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	56,678,600	56,678,600	56,263,015

Name of County: Pope
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,774,357	0	6,005,268
Tax Increments	0	0	0
All Other Taxes	22,000	0	50,000
Special Assessments	0	0	0
Licenses and Permits	50,250	0	40,000
Federal Grants	824,255	0	1,428,010
State General Purpose Aid	590,792	0	544,992
State Categorical Aid	3,632,145	0	3,564,915
Other Local Units Grants	0	0	0
Charges for Services	1,160,528	0	970,144
Fines and Forfeits	0	0	0
Interest on Investments	200,000	0	250,000
All Other Revenues	416,674	0	320,359
Total Revenues	12,671,001	0	13,173,688
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	442,440
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,671,001	0	13,616,128
Current Expenditures			
General Government	2,855,293	0	2,958,525
Public Safety	1,919,626	0	2,070,883
Streets and Highways (excluding Const.)	1,961,354	0	1,931,686
Sanitation	0	0	0
Human Services	2,826,052	0	2,993,575
Health	646,176	0	825,006
Culture and Recreation	101,495	0	106,810
Conservation of Natural Resources	138,369	0	164,861
Economic Development & Housing	0	0	0
All Other Current Expenditures	317,897	0	384,759
Total Current Expenditures	10,766,262	0	11,436,105
Debt Service - Principal	355,407	0	489,337
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	1,903,672	0	2,172,698
Total Capital Outlay	220,660	0	358,245
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,246,001	0	14,456,385

Name of County: Ramsey
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	215,752,544	216,734,666	237,047,408
Tax Increments	0	0	0
All Other Taxes	2,235,000	2,235,000	1,960,000
Special Assessments	0	0	0
Licenses and Permits	1,483,112	1,483,112	1,532,445
Federal Grants	82,308,378	112,178,887	106,086,101
State General Purpose Aid	26,594,796	25,612,674	16,625,524
State Categorical Aid	67,913,145	82,254,561	80,691,615
Other Local Units Grants	0	0	0
Charges for Services	68,707,926	69,223,736	65,279,207
Fines and Forfeits	563,000	550,453	581,000
Interest on Investments	8,475,000	9,320,459	10,130,553
All Other Revenues	9,353,309	15,102,961	10,394,247
Total Revenues	483,386,210	534,696,509	530,328,100
Proceeds from Bond Sales	13,250,000	15,500,000	12,550,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,515,000	7,236,000	96,000
Total Revenues and Other Sources	498,151,210	557,432,509	542,974,100
Current Expenditures			
General Government	78,132,040	77,514,268	76,121,226
Public Safety	104,323,045	107,721,246	110,418,536
Streets and Highways (excluding Const.)	13,217,034	16,234,714	15,918,179
Sanitation	21,726,385	22,718,388	22,359,866
Human Services	173,752,476	188,960,565	189,215,354
Health	29,548,103	31,544,192	30,219,359
Culture and Recreation	17,814,164	18,503,279	18,599,289
Conservation of Natural Resources	1,062,430	517,437	391,169
Economic Development & Housing	21,191,523	25,042,486	22,050,349
All Other Current Expenditures	2,000,000	1,168,003	2,000,000
Total Current Expenditures	462,767,200	489,924,578	487,293,327
Debt Service - Principal	12,970,000	14,198,664	15,000,893
Interest and Fiscal Charges	9,136,255	8,560,554	7,875,410
Streets and Highways Construction	1,451,000	32,790,630	21,824,000
Total Capital Outlay	17,442,900	19,864,556	17,681,450
Other Financing Uses	0	0	0
Transfers to Other Funds	557,076	744,019	627,703
Total Expenditures and Other Uses	504,324,431	566,083,001	550,302,783

Name of County: Red Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	1,696,212	0	1,758,067
Tax Increments	0	0	0
All Other Taxes	28,300	0	41,235
Special Assessments	0	0	0
Licenses and Permits	1,300	0	1,300
Federal Grants	250,000	0	260,000
State General Purpose Aid	595,220	0	642,899
State Categorical Aid	1,512,523	0	1,681,495
Other Local Units Grants	0	0	0
Charges for Services	96,520	0	362,216
Fines and Forfeits	0	0	10,000
Interest on Investments	162,221	0	168,000
All Other Revenues	603,056	0	377,940
Total Revenues	4,945,352	0	5,303,152
Proceeds from Bond Sales	0	0	0
Other Financing Sources	35,166	0	152,329
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4,980,518	0	5,455,481
Current Expenditures			
General Government	746,492	0	823,556
Public Safety	794,430	0	1,006,362
Streets and Highways (excluding Const.)	1,228,666	0	1,281,613
Sanitation	203,041	0	211,947
Human Services	1,325,720	0	1,365,777
Health	29,700	0	21,388
Culture and Recreation	62,774	0	70,702
Conservation of Natural Resources	170,729	0	174,167
Economic Development & Housing	3,966	0	3,969
All Other Current Expenditures	193,000	0	281,000
Total Current Expenditures	4,758,518	0	5,240,481
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	222,000	0	215,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,980,518	0	5,455,481

Name of County: Redwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	8,322,025	8,322,025	8,299,312
Tax Increments	0	0	0
All Other Taxes	49,850	49,850	52,600
Special Assessments	467,000	467,000	557,000
Licenses and Permits	24,155	24,155	25,695
Federal Grants	1,553,214	1,553,214	1,917,651
State General Purpose Aid	830,707	830,707	1,125,303
State Categorical Aid	5,593,300	5,593,300	3,540,680
Other Local Units Grants	0	0	943,370
Charges for Services	1,482,263	1,482,263	1,620,462
Fines and Forfeits	0	0	0
Interest on Investments	458,000	458,000	542,000
All Other Revenues	1,889,432	1,889,432	1,939,755
Total Revenues	20,669,946	20,669,946	20,563,828
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	20,669,946	20,669,946	20,563,828
Current Expenditures			
General Government	4,352,736	4,352,736	5,226,072
Public Safety	2,669,391	2,669,391	3,222,080
Streets and Highways (excluding Const.)	2,110,000	2,110,000	2,070,000
Sanitation	535,269	535,269	636,684
Human Services	5,149,696	5,149,696	5,301,156
Health	1,344,313	1,344,313	1,414,508
Culture and Recreation	212,508	212,508	301,059
Conservation of Natural Resources	830,286	830,286	873,481
Economic Development & Housing	30,000	30,000	47,500
All Other Current Expenditures	1,296,000	1,296,000	628,000
Total Current Expenditures	18,530,199	18,530,199	19,720,540
Debt Service - Principal	75,000	75,000	49,700
Interest and Fiscal Charges	10,176	10,176	1,500
Streets and Highways Construction	2,860,000	2,860,000	2,151,000
Total Capital Outlay	460,927	460,927	716,103
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,936,302	21,936,302	22,638,843

Name of County: Renville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	9,157,019	9,157,019	10,038,043
Tax Increments	0	0	0
All Other Taxes	8,000	8,000	8,000
Special Assessments	0	0	0
Licenses and Permits	110,568	110,568	126,600
Federal Grants	1,569,514	1,569,514	2,889,640
State General Purpose Aid	1,623,836	1,623,836	1,446,694
State Categorical Aid	6,583,492	6,583,492	6,787,671
Other Local Units Grants	0	0	0
Charges for Services	1,085,107	1,085,107	1,189,232
Fines and Forfeits	8,000	8,000	354,650
Interest on Investments	380,000	380,000	560,000
All Other Revenues	720,850	720,850	694,740
Total Revenues	21,246,386	21,246,386	24,095,270
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	127,873
Total Revenues and Other Sources	21,246,386	21,246,386	24,223,143
Current Expenditures			
General Government	4,111,953	4,111,953	4,780,569
Public Safety	1,942,124	1,942,124	2,388,276
Streets and Highways (excluding Const.)	3,066,466	3,066,466	4,208,385
Sanitation	0	0	0
Human Services	5,473,915	5,473,915	5,717,321
Health	1,496,488	1,496,488	1,552,319
Culture and Recreation	230,076	230,076	257,275
Conservation of Natural Resources	326,574	326,574	331,141
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	16,647,596	16,647,596	19,235,286
Debt Service - Principal	45,000	45,000	315,000
Interest and Fiscal Charges	280,053	280,053	379,263
Streets and Highways Construction	3,072,127	3,072,127	3,648,396
Total Capital Outlay	922,600	922,600	1,007,052
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	127,873
Total Expenditures and Other Uses	20,967,376	20,967,376	24,712,870

Name of County: Rice

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	13,938,318	13,938,318	15,276,184
Tax Increments	0	0	0
All Other Taxes	222,000	222,000	232,000
Special Assessments	310,000	310,000	310,000
Licenses and Permits	592,500	592,500	711,000
Federal Grants	1,175,142	1,175,142	2,031,605
State General Purpose Aid	3,964,619	3,964,619	3,887,289
State Categorical Aid	9,188,473	9,188,473	10,829,267
Other Local Units Grants	0	0	0
Charges for Services	3,536,035	3,536,035	4,058,048
Fines and Forfeits	0	0	0
Interest on Investments	1,100,000	1,100,000	1,265,000
All Other Revenues	1,043,550	1,043,550	3,114,078
Total Revenues	35,070,637	35,070,637	41,714,471
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	295,460	295,460	400,000
Total Revenues and Other Sources	35,366,097	35,366,097	42,114,471
Current Expenditures			
General Government	7,386,147	7,386,147	8,098,812
Public Safety	7,284,137	7,284,137	7,753,739
Streets and Highways (excluding Const.)	3,962,078	3,962,078	4,471,737
Sanitation	200,000	200,000	200,000
Human Services	8,790,095	8,790,095	9,112,530
Health	2,885,356	2,885,356	3,132,845
Culture and Recreation	628,828	628,828	667,840
Conservation of Natural Resources	489,099	489,099	503,241
Economic Development & Housing	84,319	84,319	283,253
All Other Current Expenditures	0	0	0
Total Current Expenditures	31,710,059	31,710,059	34,223,997
Debt Service - Principal	1,075,000	1,075,000	401,038
Interest and Fiscal Charges	401,038	401,038	1,377,595
Streets and Highways Construction	2,490,000	2,490,000	6,311,841
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	35,676,097	35,676,097	42,314,471

Name of County: Rock

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	3,481,138	3,499,138	3,654,847
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	184,484	184,484	185,501
Licenses and Permits	124,443	33,443	33,443
Federal Grants	141,554	0	0
State General Purpose Aid	894,608	0	806,061
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	543,751	1,378,476	1,426,685
Fines and Forfeits	0	20,000	25,000
Interest on Investments	112,030	112,030	157,000
All Other Revenues	301,610	459,985	459,914
Total Revenues	5,783,618	5,687,556	6,748,451
Proceeds from Bond Sales	0	0	0
Other Financing Sources	3,384,864	3,532,038	2,940,199
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	9,168,482	9,219,594	9,688,650
Current Expenditures			
General Government	1,655,439	1,991,612	2,104,778
Public Safety	1,434,445	1,639,348	1,700,280
Streets and Highways (excluding Const.)	1,659,065	1,771,659	1,864,402
Sanitation	375,918	471,926	491,507
Human Services	2,237,758	2,535,246	2,649,532
Health	131,132	16,800	16,800
Culture and Recreation	232,859	238,463	245,705
Conservation of Natural Resources	108,850	247,061	268,980
Economic Development & Housing	0	1,900	1,900
All Other Current Expenditures	0	0	0
Total Current Expenditures	7,835,466	8,914,015	9,343,884
Debt Service - Principal	137,676	137,676	135,561
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	1,195,343	167,903	209,205
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,168,485	9,219,594	9,688,650

Name of County: Roseau

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	4,949,474	4,949,474	5,161,704
Tax Increments	0	0	0
All Other Taxes	7,600	7,600	6,900
Special Assessments	430,000	430,000	475,000
Licenses and Permits	3,790	3,790	3,540
Federal Grants	1,650,672	1,650,672	1,141,095
State General Purpose Aid	3,345,445	3,812,445	3,711,208
State Categorical Aid	4,248,384	3,797,384	2,934,491
Other Local Units Grants	0	0	0
Charges for Services	1,588,298	1,780,798	1,707,068
Fines and Forfeits	12,900	2,500	3,000
Interest on Investments	238,000	238,000	225,000
All Other Revenues	512,600	314,500	163,225
Total Revenues	16,987,163	16,987,163	15,532,231
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,950	15,950	16,400
Total Revenues and Other Sources	17,003,113	17,003,113	15,548,631
Current Expenditures			
General Government	2,455,623	2,493,291	2,556,361
Public Safety	1,836,167	1,916,102	2,164,870
Streets and Highways (excluding Const.)	2,989,842	2,514,353	2,450,324
Sanitation	1,080,046	1,067,438	1,087,675
Human Services	2,837,739	2,821,656	3,048,405
Health	8,415	8,415	9,640
Culture and Recreation	187,000	187,000	200,400
Conservation of Natural Resources	285,209	315,010	286,386
Economic Development & Housing	45,723	45,723	32,523
All Other Current Expenditures	316,382	316,382	239,805
Total Current Expenditures	12,042,146	11,685,370	12,076,389
Debt Service - Principal	0	0	210,000
Interest and Fiscal Charges	312,550	312,550	244,076
Streets and Highways Construction	4,006,584	382,865	321,768
Total Capital Outlay	4,887,910	8,887,910	2,714,251
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,249,190	21,268,695	15,566,484

Name of County: Scott

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	48,346,851	48,346,851	52,993,536
Tax Increments	0	0	0
All Other Taxes	1,048,000	1,048,000	1,031,000
Special Assessments	0	0	0
Licenses and Permits	2,379,417	2,379,417	1,570,220
Federal Grants	10,706,446	10,706,446	8,681,484
State General Purpose Aid	3,428,149	3,428,149	3,286,464
State Categorical Aid	14,579,530	14,579,530	19,108,907
Other Local Units Grants	0	0	0
Charges for Services	11,775,708	11,775,708	8,483,323
Fines and Forfeits	120,996	120,996	89,988
Interest on Investments	1,733,000	1,733,000	1,651,600
All Other Revenues	2,724,451	2,724,451	2,490,530
Total Revenues	96,842,548	96,842,548	99,387,052
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	96,842,548	96,842,548	99,387,052
Current Expenditures			
General Government	23,673,417	23,613,417	24,280,851
Public Safety	11,853,160	11,853,160	12,888,149
Streets and Highways (excluding Const.)	7,650,659	7,710,659	7,976,029
Sanitation	0	0	0
Human Services	19,120,053	19,120,053	20,321,750
Health	1,477,153	1,477,153	1,582,299
Culture and Recreation	2,896,189	2,896,189	2,976,017
Conservation of Natural Resources	1,449,782	1,449,782	1,367,244
Economic Development & Housing	836,513	836,513	874,079
All Other Current Expenditures	250,000	250,000	300,000
Total Current Expenditures	69,206,926	69,206,926	72,566,418
Debt Service - Principal	2,778,334	2,778,334	3,069,583
Interest and Fiscal Charges	3,073,643	3,073,643	4,330,857
Streets and Highways Construction	27,538,065	27,538,065	17,319,068
Total Capital Outlay	2,666,772	2,666,772	1,645,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	105,263,740	105,263,740	98,930,926

Name of County: Sherburne

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	34,989,574	33,883,286	36,548,521
Tax Increments	0	0	0
All Other Taxes	975,580	975,580	978,580
Special Assessments	454,850	454,850	474,850
Licenses and Permits	677,357	677,357	463,110
Federal Grants	7,983,793	8,075,718	6,005,718
State General Purpose Aid	4,982,438	5,088,726	5,346,455
State Categorical Aid	6,692,510	7,811,678	7,045,291
Other Local Units Grants	0	0	0
Charges for Services	8,029,372	8,095,372	7,968,210
Fines and Forfeits	65,000	65,000	62,000
Interest on Investments	2,190,000	2,190,000	2,224,000
All Other Revenues	1,698,394	2,223,628	1,791,645
Total Revenues	68,738,868	69,541,195	68,908,380
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	15,000
Transfers from Other Funds	619,601	619,601	237,218
Total Revenues and Other Sources	69,358,469	70,160,796	69,160,598
Current Expenditures			
General Government	11,715,132	13,748,301	13,415,843
Public Safety	13,093,632	15,413,508	14,476,098
Streets and Highways (excluding Const.)	5,372,288	11,190,099	13,233,830
Sanitation	2,703,764	3,229,764	2,895,428
Human Services	14,272,341	14,379,207	14,793,906
Health	1,699,703	1,825,326	1,871,171
Culture and Recreation	1,682,756	1,872,963	1,756,613
Conservation of Natural Resources	533,088	542,276	576,232
Economic Development & Housing	200,484	1,865,117	322,532
All Other Current Expenditures	761,445	878,019	843,786
Total Current Expenditures	52,034,633	64,944,580	64,185,439
Debt Service - Principal	1,589,601	1,589,601	2,237,892
Interest and Fiscal Charges	876,400	876,400	1,056,247
Streets and Highways Construction	10,573,140	12,656,925	7,087,400
Total Capital Outlay	3,317,277	3,317,277	2,988,695
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	68,391,051	83,384,783	77,555,673

Name of County: Sibley

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	9,665,315	9,665,315	10,079,589
Tax Increments	0	0	0
All Other Taxes	120,000	120,000	117,400
Special Assessments	130,000	130,000	130,000
Licenses and Permits	64,260	64,260	55,720
Federal Grants	1,393,009	1,393,009	1,549,417
State General Purpose Aid	631,576	631,576	598,499
State Categorical Aid	3,383,793	3,383,793	6,953,963
Other Local Units Grants	0	0	0
Charges for Services	1,067,950	1,067,950	1,243,935
Fines and Forfeits	1,000	1,000	2,000
Interest on Investments	405,931	405,931	585,586
All Other Revenues	454,823	454,823	431,654
Total Revenues	17,317,657	17,317,657	21,747,763
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	24,000	24,000	472,000
Total Revenues and Other Sources	17,341,657	17,341,657	22,219,763
Current Expenditures			
General Government	2,871,452	3,098,313	3,300,557
Public Safety	2,032,405	2,087,328	2,188,091
Streets and Highways (excluding Const.)	3,045,801	3,045,801	3,738,789
Sanitation	187,370	188,187	188,055
Human Services	3,852,071	3,852,071	3,996,725
Health	1,497,855	1,520,292	1,732,464
Culture and Recreation	305,364	305,364	334,804
Conservation of Natural Resources	369,733	382,314	388,645
Economic Development & Housing	179,929	192,505	193,023
All Other Current Expenditures	332,195	0	179,000
Total Current Expenditures	14,674,175	14,672,175	16,240,153
Debt Service - Principal	450,000	450,000	360,000
Interest and Fiscal Charges	187,940	187,940	152,730
Streets and Highways Construction	1,516,651	1,516,651	5,524,880
Total Capital Outlay	642,800	644,800	792,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,471,566	17,471,566	23,070,663

Name of County: St. Louis

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	97,288,703	97,288,703	100,931,320
Tax Increments	0	0	0
All Other Taxes	2,588,664	3,365,770	3,006,234
Special Assessments	0	0	0
Licenses and Permits	143,650	143,650	150,650
Federal Grants	33,691,671	39,665,404	42,152,518
State General Purpose Aid	11,566,962	11,937,814	12,399,062
State Categorical Aid	59,389,561	73,821,788	47,849,600
Other Local Units Grants	0	0	0
Charges for Services	18,052,363	18,805,852	26,260,262
Fines and Forfeits	3,500	94,356	96,000
Interest on Investments	3,522,000	3,548,643	4,410,582
All Other Revenues	14,452,041	15,562,995	15,656,039
Total Revenues	240,699,115	264,234,975	252,912,267
Proceeds from Bond Sales	0	0	0
Other Financing Sources	2,464,203	2,241,460	2,758,540
Transfers from Other Funds	0	4,948,197	3,664,092
Total Revenues and Other Sources	243,163,318	271,424,632	259,334,899
Current Expenditures			
General Government	38,274,973	37,518,586	37,373,510
Public Safety	37,741,013	43,418,350	41,709,375
Streets and Highways (excluding Const.)	33,142,843	33,413,250	28,612,523
Sanitation	0	0	0
Human Services	64,461,669	67,467,520	72,525,184
Health	6,264,792	6,890,530	6,416,400
Culture and Recreation	1,025,012	1,078,208	1,148,134
Conservation of Natural Resources	13,636,373	10,784,162	13,456,703
Economic Development & Housing	8,504,574	8,855,205	8,133,683
All Other Current Expenditures	0	6,046,146	7,736,928
Total Current Expenditures	203,051,249	215,471,957	217,112,440
Debt Service - Principal	5,624,110	8,226,560	7,127,400
Interest and Fiscal Charges	1,576,127	1,577,434	1,885,229
Streets and Highways Construction	33,831,748	47,527,454	32,174,431
Total Capital Outlay	6,462,514	19,237,502	5,383,716
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	250,545,748	292,040,907	263,683,216

Name of County: Stearns

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	55,715,054	55,829,054	60,947,113
Tax Increments	0	0	0
All Other Taxes	414,000	300,000	310,000
Special Assessments	1,020,000	560,000	1,100,430
Licenses and Permits	553,900	553,900	547,050
Federal Grants	9,868,175	10,174,759	9,601,104
State General Purpose Aid	6,841,586	6,841,586	7,116,831
State Categorical Aid	16,178,581	16,527,601	18,176,727
Other Local Units Grants	0	0	0
Charges for Services	4,831,820	5,403,120	5,009,000
Fines and Forfeits	202,000	242,000	212,259
Interest on Investments	1,010,000	1,010,000	1,360,000
All Other Revenues	4,886,714	5,455,770	4,816,016
Total Revenues	101,521,830	102,897,790	109,196,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	183,266	0
Total Revenues and Other Sources	101,521,830	103,081,056	109,196,530
Current Expenditures			
General Government	19,296,110	20,039,255	22,359,828
Public Safety	23,694,184	23,877,509	25,765,794
Streets and Highways (excluding Const.)	6,717,938	6,739,138	7,248,020
Sanitation	0	0	0
Human Services	30,455,222	31,012,817	32,215,993
Health	2,180,903	2,253,390	2,340,465
Culture and Recreation	3,327,951	3,336,176	3,518,989
Conservation of Natural Resources	2,597,649	2,571,498	2,721,208
Economic Development & Housing	180,083	180,083	147,082
All Other Current Expenditures	0	0	0
Total Current Expenditures	88,450,040	90,009,866	96,317,379
Debt Service - Principal	3,970,000	4,170,000	4,135,000
Interest and Fiscal Charges	813,885	613,885	446,878
Streets and Highways Construction	8,287,905	8,287,905	8,297,273
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	101,521,830	103,081,656	109,196,530

Name of County: Steele

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	15,392,081	0	17,192,081
Tax Increments	0	0	0
All Other Taxes	31,000	0	51,000
Special Assessments	0	0	0
Licenses and Permits	31,500	0	39,000
Federal Grants	2,910,922	0	5,224,162
State General Purpose Aid	1,743,254	0	1,744,072
State Categorical Aid	5,690,301	0	5,686,687
Other Local Units Grants	0	0	0
Charges for Services	4,376,683	0	3,506,709
Fines and Forfeits	27,500	0	27,500
Interest on Investments	300,000	0	300,000
All Other Revenues	910,521	0	2,159,531
Total Revenues	31,413,762	0	35,930,742
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	450,000	0	450,000
Total Revenues and Other Sources	31,863,762	0	36,380,742
Current Expenditures			
General Government	6,149,944	0	6,807,945
Public Safety	7,474,208	0	7,697,403
Streets and Highways (excluding Const.)	2,452,518	0	2,905,429
Sanitation	585,798	0	585,798
Human Services	7,294,370	0	7,712,809
Health	1,671,797	0	1,757,415
Culture and Recreation	283,872	0	303,895
Conservation of Natural Resources	726,832	0	456,099
Economic Development & Housing	25,000	0	25,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	26,664,339	0	28,251,793
Debt Service - Principal	1,355,332	0	1,759,582
Interest and Fiscal Charges	923,147	0	928,748
Streets and Highways Construction	2,470,944	0	4,990,619
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	450,000	0	450,000
Total Expenditures and Other Uses	31,863,762	0	36,380,742

Name of County: Stevens

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	4,079,990	0	4,484,644
Tax Increments	0	0	0
All Other Taxes	57,500	0	72,700
Special Assessments	55,340	0	57,020
Licenses and Permits	18,500	0	16,600
Federal Grants	629,313	0	641,187
State General Purpose Aid	1,029,663	0	897,304
State Categorical Aid	2,822,511	0	2,656,070
Other Local Units Grants	0	0	0
Charges for Services	535,000	0	580,319
Fines and Forfeits	10,000	0	10,000
Interest on Investments	350,000	0	400,000
All Other Revenues	274,970	0	375,100
Total Revenues	9,862,787	0	10,190,944
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	9,862,787	0	10,190,944
Current Expenditures			
General Government	1,952,724	0	2,188,356
Public Safety	1,263,544	0	1,375,137
Streets and Highways (excluding Const.)	1,801,650	0	2,409,500
Sanitation	104,458	0	112,020
Human Services	2,548,715	0	2,631,856
Health	111,948	0	111,948
Culture and Recreation	131,410	0	137,910
Conservation of Natural Resources	279,419	0	311,317
Economic Development & Housing	63,000	0	66,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	8,256,868	0	9,344,044
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	1,525,000	0	0
Total Capital Outlay	381,609	0	908,300
Other Financing Uses	0	0	0
Transfers to Other Funds	51,310	0	60,100
Total Expenditures and Other Uses	10,214,787	0	10,312,444

Name of County: Swift

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,611,645	0	6,474,520
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	147,180	0	197,180
Licenses and Permits	5,000	0	3,500
Federal Grants	2,204,522	0	1,126,675
State General Purpose Aid	1,601,041	0	2,380,979
State Categorical Aid	3,838,837	0	2,319,800
Other Local Units Grants	0	0	0
Charges for Services	2,676,316	0	2,307,035
Fines and Forfeits	0	0	0
Interest on Investments	150,000	0	187,000
All Other Revenues	2,000	0	2,000
Total Revenues	16,236,541	0	14,998,689
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,236,541	0	14,998,689
Current Expenditures			
General Government	2,549,218	0	2,778,070
Public Safety	1,565,104	0	1,732,240
Streets and Highways (excluding Const.)	3,064,526	0	2,970,557
Sanitation	819,513	0	867,642
Human Services	3,976,490	0	4,111,225
Health	81,686	0	81,686
Culture and Recreation	175,538	0	168,072
Conservation of Natural Resources	385,556	0	264,482
Economic Development & Housing	70,000	0	70,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	12,687,631	0	13,043,974
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,964,933	0	1,908,570
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	16,652,564	0	14,952,544

Name of County: Todd

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	10,521,746	10,521,746	11,276,245
Tax Increments	0	0	0
All Other Taxes	22,000	22,000	22,000
Special Assessments	0	0	0
Licenses and Permits	186,250	186,250	200,250
Federal Grants	2,243,494	2,243,494	2,224,836
State General Purpose Aid	3,468,478	2,786,155	2,769,927
State Categorical Aid	2,362,948	2,804,681	6,336,816
Other Local Units Grants	0	0	0
Charges for Services	1,912,581	2,114,248	2,508,838
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,465,623	3,073,825	3,773,387
Total Revenues	23,183,120	23,752,399	29,112,299
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	400,000	0	0
Total Revenues and Other Sources	23,583,120	23,752,399	29,112,299
Current Expenditures			
General Government	3,892,037	3,878,634	4,120,947
Public Safety	2,386,729	2,381,729	2,593,402
Streets and Highways (excluding Const.)	2,431,307	2,431,307	2,632,941
Sanitation	0	0	0
Human Services	6,585,848	6,585,848	7,404,315
Health	2,353,905	2,354,105	2,669,193
Culture and Recreation	305,279	303,279	320,000
Conservation of Natural Resources	203,971	203,971	210,969
Economic Development & Housing	56,400	56,400	55,727
All Other Current Expenditures	0	2,000	2,000
Total Current Expenditures	18,215,476	18,197,273	20,009,494
Debt Service - Principal	196,679	196,679	198,647
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	1,045,280	1,045,280	2,451,680
Total Capital Outlay	1,421,976	1,118,196	609,076
Other Financing Uses	0	0	0
Transfers to Other Funds	500,000	156,939	267,900
Total Expenditures and Other Uses	21,379,411	20,714,367	23,536,797

Name of County: Traverse

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	4,238,368	4,238,368	4,793,729
Tax Increments	0	0	0
All Other Taxes	0	0	2,800
Special Assessments	0	0	50,000
Licenses and Permits	8,990	8,990	9,290
Federal Grants	224,374	224,374	240,210
State General Purpose Aid	165,776	165,776	106,940
State Categorical Aid	4,527,670	4,527,670	6,386,260
Other Local Units Grants	0	0	0
Charges for Services	295,400	295,400	378,600
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	50,000	50,000	50,000
All Other Revenues	577,837	577,837	701,412
Total Revenues	10,090,415	10,090,415	12,721,241
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	942,796	942,796	942,796
Total Revenues and Other Sources	11,033,211	11,033,211	13,664,037
Current Expenditures			
General Government	1,633,805	1,633,805	1,575,348
Public Safety	895,915	895,915	1,193,327
Streets and Highways (excluding Const.)	2,075,500	2,075,500	2,240,000
Sanitation	0	0	107,209
Human Services	1,351,477	1,351,477	1,441,020
Health	90,638	90,638	90,638
Culture and Recreation	65,149	65,149	63,149
Conservation of Natural Resources	171,924	171,924	185,880
Economic Development & Housing	8,375	8,375	3,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	6,292,783	6,292,783	6,900,071
Debt Service - Principal	0	0	50,000
Interest and Fiscal Charges	0	0	101,350
Streets and Highways Construction	2,605,000	2,605,000	3,855,000
Total Capital Outlay	281,400	281,400	400,726
Other Financing Uses	0	0	0
Transfers to Other Funds	942,796	942,796	942,796
Total Expenditures and Other Uses	10,121,979	10,121,979	12,249,943

Name of County: Wabasha

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	9,239,616	9,239,616	11,173,752
Tax Increments	0	0	0
All Other Taxes	25,000	25,000	23,500
Special Assessments	0	0	0
Licenses and Permits	166,175	166,175	198,025
Federal Grants	1,574,458	1,574,458	1,455,635
State General Purpose Aid	1,154,219	1,154,219	1,188,848
State Categorical Aid	5,345,721	5,345,721	5,416,605
Other Local Units Grants	0	0	0
Charges for Services	1,510,512	1,510,512	1,550,769
Fines and Forfeits	7,250	7,250	7,500
Interest on Investments	330,000	330,000	417,679
All Other Revenues	762,786	768,786	583,889
Total Revenues	20,115,737	20,121,737	22,016,202
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	20,115,737	20,121,737	22,016,202
Current Expenditures			
General Government	3,213,525	3,213,525	3,213,328
Public Safety	3,653,224	3,653,224	4,076,216
Streets and Highways (excluding Const.)	2,337,047	2,337,047	2,403,817
Sanitation	238,582	238,582	255,419
Human Services	4,301,914	4,301,914	4,167,017
Health	1,471,135	1,471,135	1,495,479
Culture and Recreation	228,111	228,111	227,969
Conservation of Natural Resources	342,913	348,913	353,080
Economic Development & Housing	116,369	116,369	141,369
All Other Current Expenditures	356,937	356,937	373,693
Total Current Expenditures	16,259,757	16,265,757	16,707,387
Debt Service - Principal	55,897	55,897	638,668
Interest and Fiscal Charges	5,026	5,026	970,055
Streets and Highways Construction	2,672,638	2,672,638	2,745,659
Total Capital Outlay	1,138,289	1,138,289	541,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	20,131,607	20,137,607	21,603,469

Name of County: Wadena

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,753,189	5,753,189	6,286,221
Tax Increments	0	0	0
All Other Taxes	36,273	36,273	42,300
Special Assessments	404,215	404,215	411,276
Licenses and Permits	72,456	72,456	164,100
Federal Grants	2,728,939	2,728,939	2,832,122
State General Purpose Aid	1,710,196	1,710,196	1,944,790
State Categorical Aid	5,107,703	5,107,703	5,233,219
Other Local Units Grants	0	0	0
Charges for Services	773,301	773,301	940,915
Fines and Forfeits	26,750	26,750	20,500
Interest on Investments	125,000	125,000	150,000
All Other Revenues	1,233,536	1,252,733	1,068,830
Total Revenues	17,971,558	17,990,755	19,094,273
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	87,235	87,235	0
Total Revenues and Other Sources	18,058,793	18,077,990	19,094,273
Current Expenditures			
General Government	2,757,376	2,757,376	2,974,362
Public Safety	1,597,418	1,597,418	1,831,896
Streets and Highways (excluding Const.)	2,467,562	2,467,562	2,143,660
Sanitation	930,424	930,424	1,023,743
Human Services	5,181,612	5,181,612	5,568,889
Health	1,047,660	1,047,660	1,236,111
Culture and Recreation	129,736	129,736	135,681
Conservation of Natural Resources	144,343	144,343	175,418
Economic Development & Housing	2,000	2,000	4,050
All Other Current Expenditures	468,018	468,018	108,768
Total Current Expenditures	14,726,149	14,726,149	15,202,578
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,591,000	2,591,000	3,291,000
Total Capital Outlay	494,631	494,631	592,135
Other Financing Uses	0	0	0
Transfers to Other Funds	87,235	87,235	0
Total Expenditures and Other Uses	17,899,015	17,899,015	19,085,713

Name of County: Waseca

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	9,102,157	9,102,157	9,912,249
Tax Increments	0	0	0
All Other Taxes	34,000	34,000	32,000
Special Assessments	360,000	360,000	295,000
Licenses and Permits	167,525	167,525	41,925
Federal Grants	2,374,080	2,374,080	596,752
State General Purpose Aid	972,712	972,712	1,006,522
State Categorical Aid	4,446,242	4,446,242	4,259,721
Other Local Units Grants	0	0	0
Charges for Services	787,895	787,895	1,121,132
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	345,483	345,483	350,000
All Other Revenues	1,921,287	1,921,287	2,709,636
Total Revenues	20,512,881	20,512,881	20,326,437
Proceeds from Bond Sales	4,600,000	4,600,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	21,500	21,500	285,000
Total Revenues and Other Sources	25,134,381	25,134,381	20,611,437
Current Expenditures			
General Government	3,931,738	3,931,738	4,528,840
Public Safety	2,760,353	2,760,353	3,043,132
Streets and Highways (excluding Const.)	2,661,587	2,661,587	2,947,850
Sanitation	571,153	571,153	601,407
Human Services	4,280,758	4,280,758	4,583,652
Health	1,419,726	1,419,726	1,252,887
Culture and Recreation	377,317	377,317	400,167
Conservation of Natural Resources	514,460	514,460	466,492
Economic Development & Housing	97,543	97,543	98,363
All Other Current Expenditures	72,034	72,034	73,475
Total Current Expenditures	16,686,669	16,686,669	17,996,265
Debt Service - Principal	430,708	430,708	393,750
Interest and Fiscal Charges	221,654	221,654	101,304
Streets and Highways Construction	2,589,000	2,589,000	1,534,000
Total Capital Outlay	4,964,300	4,964,300	586,118
Other Financing Uses	0	0	0
Transfers to Other Funds	242,050	242,050	0
Total Expenditures and Other Uses	25,134,381	25,134,381	20,611,437

Name of County: Washington

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	75,940,300	75,940,300	81,377,100
Tax Increments	0	0	0
All Other Taxes	8,768,100	8,768,100	8,914,000
Special Assessments	0	0	0
Licenses and Permits	3,617,800	3,617,800	3,897,200
Federal Grants	23,768,300	24,251,800	23,960,700
State General Purpose Aid	6,816,700	6,816,700	6,553,400
State Categorical Aid	22,063,900	32,916,900	31,058,700
Other Local Units Grants	8,191,200	11,009,900	3,299,900
Charges for Services	12,576,700	12,657,500	12,803,600
Fines and Forfeits	392,700	392,700	409,800
Interest on Investments	2,895,900	2,895,900	9,727,600
All Other Revenues	8,290,600	9,768,100	9,154,300
Total Revenues	173,322,200	189,035,700	191,156,300
Proceeds from Bond Sales	79,200,000	79,385,000	0
Other Financing Sources	0	1,782,900	0
Transfers from Other Funds	2,138,100	3,079,700	2,359,800
Total Revenues and Other Sources	254,660,300	273,283,300	193,516,100
Current Expenditures			
General Government	29,869,600	32,819,800	33,133,200
Public Safety	37,010,200	37,085,000	40,032,400
Streets and Highways (excluding Const.)	6,543,500	5,858,700	6,249,000
Sanitation	7,687,300	7,695,600	7,686,100
Human Services	32,092,000	32,811,900	34,564,500
Health	6,511,300	7,116,700	6,559,800
Culture and Recreation	8,302,400	8,576,700	8,718,400
Conservation of Natural Resources	167,400	198,000	182,300
Economic Development & Housing	4,177,000	4,177,100	4,468,600
All Other Current Expenditures	0	0	0
Total Current Expenditures	132,360,700	136,339,500	141,594,300
Debt Service - Principal	7,160,000	7,160,000	4,165,800
Interest and Fiscal Charges	2,312,800	3,586,300	5,615,100
Streets and Highways Construction	15,729,000	41,046,200	30,809,100
Total Capital Outlay	97,934,400	109,702,900	7,185,400
Other Financing Uses	0	0	0
Transfers to Other Funds	2,138,100	3,079,700	2,359,800
Total Expenditures and Other Uses	257,635,000	300,914,600	191,729,500

Name of County: Watonwan

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,534,498	5,534,498	5,926,300
Tax Increments	0	0	0
All Other Taxes	88,226	88,226	91,871
Special Assessments	0	0	0
Licenses and Permits	10,710	10,710	15,695
Federal Grants	1,171,482	1,171,482	1,197,027
State General Purpose Aid	1,558,873	1,558,873	1,574,153
State Categorical Aid	4,092,619	4,092,619	4,303,473
Other Local Units Grants	0	0	0
Charges for Services	1,079,344	1,079,344	1,124,795
Fines and Forfeits	9,852	9,852	10,000
Interest on Investments	122,266	122,266	185,000
All Other Revenues	633,235	633,235	754,069
Total Revenues	14,301,105	14,301,105	15,182,383
Proceeds from Bond Sales	0	0	0
Other Financing Sources	80,900	80,900	69,519
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	14,382,005	14,382,005	15,251,902
Current Expenditures			
General Government	2,037,506	2,050,006	2,113,382
Public Safety	1,697,414	1,697,414	1,841,922
Streets and Highways (excluding Const.)	1,365,886	1,365,886	1,524,717
Sanitation	235,750	235,750	243,865
Human Services	3,679,837	3,679,837	3,955,464
Health	495,465	495,465	431,313
Culture and Recreation	594,042	594,042	620,364
Conservation of Natural Resources	440,931	440,931	397,018
Economic Development & Housing	139,899	139,899	144,168
All Other Current Expenditures	602,945	602,945	790,579
Total Current Expenditures	11,289,675	11,302,175	12,062,792
Debt Service - Principal	195,000	195,000	150,000
Interest and Fiscal Charges	137,703	137,703	113,205
Streets and Highways Construction	2,394,702	2,394,702	2,641,816
Total Capital Outlay	441,379	441,379	401,507
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,458,459	14,470,959	15,369,320

Name of County: Wilkin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,158,104	0	5,395,611
Tax Increments	0	0	0
All Other Taxes	36,500	0	37,150
Special Assessments	0	0	0
Licenses and Permits	10,840	0	10,010
Federal Grants	1,938,371	0	691,599
State General Purpose Aid	561,617	0	472,215
State Categorical Aid	3,043,285	0	3,487,752
Other Local Units Grants	0	0	0
Charges for Services	623,540	0	938,695
Fines and Forfeits	36,250	0	12,500
Interest on Investments	135,000	0	135,000
All Other Revenues	190,200	0	308,635
Total Revenues	11,733,707	0	11,489,167
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	278,564	0	332,525
Total Revenues and Other Sources	12,012,271	0	11,821,692
Current Expenditures			
General Government	1,602,301	0	1,788,065
Public Safety	1,225,585	0	1,389,465
Streets and Highways (excluding Const.)	2,518,100	0	2,767,800
Sanitation	363,900	0	358,400
Human Services	2,636,455	0	2,629,185
Health	495,177	0	728,214
Culture and Recreation	51,207	0	56,204
Conservation of Natural Resources	146,714	0	151,824
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	9,039,439	0	9,869,157
Debt Service - Principal	250,000	0	200,000
Interest and Fiscal Charges	181,232	0	152,535
Streets and Highways Construction	2,541,600	0	1,600,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,012,271	0	11,821,692

Name of County: Winona

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	16,240,840	16,240,840	17,020,400
Tax Increments	0	0	41,000
All Other Taxes	64,300	64,300	73,800
Special Assessments	560,000	560,000	615,000
Licenses and Permits	222,220	222,220	262,750
Federal Grants	2,065,009	2,065,009	2,106,582
State General Purpose Aid	2,733,310	2,733,310	1,819,346
State Categorical Aid	8,693,901	8,693,901	13,752,435
Other Local Units Grants	0	0	0
Charges for Services	5,416,431	5,416,431	5,376,035
Fines and Forfeits	13,200	13,200	25,300
Interest on Investments	630,025	630,025	1,041,501
All Other Revenues	137,900	137,900	229,806
Total Revenues	36,777,136	36,777,136	42,363,955
Proceeds from Bond Sales	0	0	4,092,810
Other Financing Sources	239,504	239,504	38,878
Transfers from Other Funds	1,657,257	1,657,257	1,095,119
Total Revenues and Other Sources	38,673,897	38,673,897	47,590,762
Current Expenditures			
General Government	8,642,133	8,642,133	11,147,213
Public Safety	5,240,937	5,240,937	6,019,167
Streets and Highways (excluding Const.)	3,227,056	3,227,056	3,766,607
Sanitation	991,841	991,841	63,627
Human Services	10,225,634	10,225,634	10,819,474
Health	2,769,128	2,769,128	3,230,902
Culture and Recreation	363,221	363,221	245,320
Conservation of Natural Resources	308,051	308,051	0
Economic Development & Housing	106,000	106,000	97,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	31,874,001	31,874,001	35,389,810
Debt Service - Principal	600,000	600,000	610,000
Interest and Fiscal Charges	340,026	340,026	326,659
Streets and Highways Construction	4,467,596	4,467,596	6,350,188
Total Capital Outlay	1,289,178	1,289,178	4,548,232
Other Financing Uses	0	0	931
Transfers to Other Funds	103,096	103,096	364,942
Total Expenditures and Other Uses	38,673,897	38,673,897	47,590,762

Name of County: Wright

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	37,862,302	37,862,302	42,538,289
Tax Increments	0	0	0
All Other Taxes	822,000	822,000	771,200
Special Assessments	0	0	0
Licenses and Permits	31,850	31,850	28,850
Federal Grants	8,900,195	8,900,195	11,215,330
State General Purpose Aid	3,678,289	3,678,289	3,635,009
State Categorical Aid	13,361,390	13,361,390	15,690,645
Other Local Units Grants	0	0	0
Charges for Services	12,817,043	12,817,043	13,211,685
Fines and Forfeits	0	0	0
Interest on Investments	850,000	850,000	850,000
All Other Revenues	1,390,150	1,390,150	809,750
Total Revenues	79,713,219	79,713,219	88,750,758
Proceeds from Bond Sales	0	0	0
Other Financing Sources	607,000	607,000	698,700
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	80,320,219	80,320,219	89,449,458
Current Expenditures			
General Government	14,760,389	14,760,389	15,752,869
Public Safety	16,958,414	16,958,414	18,859,957
Streets and Highways (excluding Const.)	13,688,797	13,688,797	16,072,801
Sanitation	0	0	0
Human Services	16,820,800	16,820,800	17,820,300
Health	2,988,400	2,988,400	3,191,100
Culture and Recreation	2,832,086	2,832,086	3,106,577
Conservation of Natural Resources	363,500	363,500	373,500
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,792,400	2,792,400	3,006,420
Total Current Expenditures	71,204,786	71,204,786	78,183,524
Debt Service - Principal	1,515,000	1,515,000	1,515,000
Interest and Fiscal Charges	442,201	442,201	1,051,177
Streets and Highways Construction	5,584,182	5,584,182	6,107,177
Total Capital Outlay	2,132,762	2,132,762	2,376,562
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	80,878,931	80,878,931	89,233,440

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF: SR: DS: CP:

	2007 Budget	2007 Amended	2008 Budget
Revenues			
Property Taxes	5,826,792	5,826,792	6,220,124
Tax Increments	0	0	0
All Other Taxes	76,500	87,962	76,000
Special Assessments	143,100	182,548	154,299
Licenses and Permits	24,450	24,450	27,000
Federal Grants	3,208,100	3,204,655	1,089,750
State General Purpose Aid	1,483,560	1,483,560	1,387,545
State Categorical Aid	4,015,034	4,400,563	3,229,565
Other Local Units Grants	0	0	0
Charges for Services	641,300	600,300	598,559
Fines and Forfeits	0	0	0
Interest on Investments	370,530	370,530	463,530
All Other Revenues	628,080	671,780	666,470
Total Revenues	16,417,446	16,853,140	13,912,842
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,417,446	16,853,140	13,912,842
Current Expenditures			
General Government	1,993,149	2,048,625	2,137,089
Public Safety	1,995,777	2,070,681	2,256,512
Streets and Highways (excluding Const.)	2,471,255	2,794,569	2,522,700
Sanitation	106,500	106,500	106,500
Human Services	3,715,530	3,715,530	3,841,680
Health	94,797	94,797	94,797
Culture and Recreation	179,450	206,040	210,484
Conservation of Natural Resources	505,063	645,695	531,995
Economic Development & Housing	60,710	60,710	34,410
All Other Current Expenditures	0	0	0
Total Current Expenditures	11,122,231	11,743,147	11,736,167
Debt Service - Principal	125,000	146,548	130,000
Interest and Fiscal Charges	242,522	245,866	236,226
Streets and Highways Construction	4,629,000	4,554,500	1,535,000
Total Capital Outlay	818,204	883,854	617,620
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	16,936,957	17,573,915	14,255,013