

**RESOLUTION 2017 - 34**

**RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2016 PERFORMANCE MEASUREMENT PROGRAM REPORTING REQUIRMENTS**

WHEREAS, on June 21, 2011, the Kandiyohi County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS, Kandiyohi County understands that by electing to participate in the standard measures program for 2017 that Kandiyohi County is eligible for a reimbursement of \$0.14 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in 2017, if levy limits are in effect; and

WHEREAS, by July 1, 2017, Kandiyohi County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Kandiyohi County Board of Commissioners agrees to continue to participate in the Performance Measurement Program created by the Council on Local Results and Innovations.

BE IT FURTHER RESOLVED, Kandiyohi County has adopted and implemented ten performance measures developed by the Council on Local Results and Innovation and agreed to by the Office of the State Auditor.

BE IT FURTHER RESOLVED, Kandiyohi County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation.

BE IT FURTHER RESOLVED, Kandiyohi County will report the results of the ten adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Kandiyohi County will survey its residents by the end of the calendar year on the services included in the adopted performance benchmarks that require survey results to establish output measures for a performance benchmark.

BE IT FURTHER RESOLVED, Kandiyohi County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

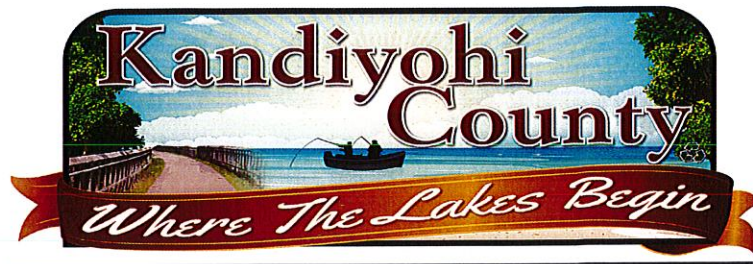
Adopted by Kandiyohi County this 20th day of June, 2017

County Board of Commissioners

  
\_\_\_\_\_  
Roger Imdieke, Chairperson

I, Mark Thompson, Auditor for the County of Kandiyohi, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 20th day of June, 2017.

  
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Mark Thompson, County Auditor



In 2011, Kandiyohi County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for 2016:

### **Public Safety**

1. **Performance Measure:** Part I and II Crime Rates

**Performance Goal:** To decrease crime rates over 5 years

**Outcome:** In 2016, the Kandiyohi County Sheriff's Office reported 204 Part I crimes, compared to 229 in 2015. We had 837 Part II crimes reported in 2016, compared to 847 in 2015. In looking at the figures, you can see that we had a decrease in our Part I and Park II crimes. The arrests for Part I crimes in 2016 involved 32 adults and 4 juveniles. The arrest rate for Part II crimes in 2016 involved 399 adults and 58 juveniles. The overall population for Kandiyohi County is 42,300.

2. **Performance Measure:** Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury

**Performance Goal:** To decrease the number of accidents on these roads

**Outcome:** In 2016, the Kandiyohi County Sheriff's Office reported 172 motor vehicle crashes that occurred on County State Aid Highways, County Roads, and Un-organized township roads. In looking at the crash details no crashes involved a fatality and 21 involved personal injury. In 2015, Kandiyohi County Sheriff's Office reported 209 motor vehicle crashes on county state aid highways, county roads, and unorganized township roads. In looking at those crashes, 4 involved a fatality, and 15 involved personal injury. Kandiyohi County overall had a decrease in fatal crashes to zero, and in increase of 6 personal injury; however, we had an overall decrease of 37 crashes. Again, these figures only involve the above mentioned roads, not state highways.

## Public Works

3. **Performance Measure:** Hours to plow complete system during a snow event

**Performance Goal:** Kandiyohi County plans to clear ice and snow from its complete road system in 6 to 7 hours during a snow event. The actual time required is impacted by the variable nature of snow events, and thus can significantly fluctuate from event to event. Therefore, our goal remains that the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions.

**Outcome:** During 2016, Kandiyohi County averaged 6-7 hours per snow event to plow the complete system on a typical snowfall. However, during excessive snowfall or wind events, it often takes 2-3 more hours per day to re-plow and sand parts of the system in order to maintain safe and passable roads. Snow and ice control costs were normal to less than that of an average winter in 2016.

4. **Performance Measure:** Average county pavement condition rating

**Performance Goal:** To maintain the county pavement condition over 5 years to achieve good pavement conditions as defined by the State.

**Outcome:** Kandiyohi County pavement condition rating was "Good" in 2016. The Kandiyohi PQI average is 3.3 and ranged from 3.2 to 3.5. New condition ratings were available in 2016 as they are updated on a 4 year cycle. Kandiyohi County's overlay program surfaced 18 miles or 4 % of its total paved mileage in 2016.

## Public Health, Social Services

5. **Performance Measure:** General Life Expectancy

**Performance Goal:** To increase the life expectancy for county residents over 5 years

**Outcome:** According to the Institute for Health Metrics and Evaluation (IHME), Kandiyohi County life expectancy in 2014 (most recent year available) for males was 78.97 years and (MN 78.85) and females was 83.37 years (MN 82.9). The national average for females is 81.5 and males is 76.7. Source: [www.healthmetricsandevaluation.org](http://www.healthmetricsandevaluation.org)

6. **Performance Measure:** Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

**Performance Goal:** To increase the workforce participation rate over 5 years

**Outcome:** Kandiyohi County has a 73.8 – 3 year self-support index for October – December 2016, which is 1.2% below the expected range of performance (75.0 – 80.3). Source: Minnesota Department of Human Services, MFIP Management Indicators Report, October – December 2016

7. **Performance Measure:** Child Support Program Cost Effectiveness

**Performance Goal:** Maintain a low cost rate

**Outcome:** Kandiyohi County's cost effectiveness for the Child Support program for FFY 2015 is \$5.47. Minnesota average is \$3.30. This means that for every \$1.00 spent on child support services in Kandiyohi County, \$5.47 was collected for children. This is substantially above the Minnesota average of \$3.30. Source: Minnesota Department of Human Services, 2016 Minnesota Child Support Performance Report.

8. **Performance Measure:** Percentage of low birth-weight children

**Performance Goal:** To decrease the percentage

**Outcome:** Kandiyohi County percent low birth weight for 2015 is 4.2% as compared to the statewide average for 2015 of 4.8%. Source: Minnesota Department of Health, 2016 County Health Table.

**Public Safety – Community Corrections**

9. **Performance Measure:** Percent of adult offenders with a new felony conviction within 3 years of discharge

**Performance Goal:** To decrease percentage of adult offenders with a new conviction over 10 years

**Outcome:**

For adult felony probation (offenders not sent to prison) cases closed in calendar year 2012:

- 1 year recidivism – 87.3% did not recidivate, 12.7% did recidivate
- 2 year recidivism – 83.8% did not recidivate, 16.2% did recidivate
- 3 year recidivism – 78.2% did not recidivate, 21.8% did recidivate

For adult felony supervised release (offenders released from prison) cases:

- 1 year recidivism – 93.0% did not recidivate, 7.0% did recidivate
- 2 year recidivism – 84.2% did not recidivate, 15.8% did recidivate
- 3 year recidivism – 70.2% did not recidivate, 29.8% did recidivate

**Parks and Libraries**

10. **Performance Measure:** Citizens' rating of the quality of county parks, recreational programs, and/or facilities

**Performance Goal:** To improve the quality of county parks over 5 year period

**Outcome:** The 2016 Campground Satisfaction Survey overall results were "Excellent".

OR/AND

**Performance Measure:** Number of annual visits per 1,000 residents

**Performance Goal:** To increase the number of visits to county libraries over 5 years

**Outcome:** Total visits in 2016 are 111,500 made to the Willmar Public Library. Kandiyohi County has a population of 42,300 which equals 2,640 annual visits per 1,000 residents.

**Elections**

11. **Performance Measure:** Accuracy of election ballot counting

**Performance Goal:** To Maintain 100% accuracy of ballots counted for each election

**Outcome:** Kandiyohi County had 100% accuracy of the ballots counted during its Post-Election Audit of the 2016 election.

**Property Records, Valuation, Assessments**

12. **Performance Measure:** Level of Assessment ratio

**Performance Goal:** Maintain an acceptable ratio of between 90% and 105%

**Outcome:** Current year 2016

Residential.....96.7%  
Agricultural (bare land)..... 93.34%  
Commercial..... 97.68%  
Industrial.....103.97%  
Agricultural improved and unimproved...93.34%

13. **Performance Measure:** Turn-around time for recording, indexing and returning real estate documents

**Performance Goal:** Meet MN Statutes 357.182, Subd. 3, 4, & 6 requirements; record and return recordable real estate documents within 10 business days beginning 2010 and later, 90% of the time

**Outcome:** 99.94% of 2016 recordable real estate documents were recorded and returned within 10 business days, exceeding the MN Statute requirements.

### Environment

14. **Performance Measure:** Volumes of Household Hazardous Waste (HHW) and Electronics collected in the County

**Performance Goal:** The goal of the County is to reduce the level of HHW in the solid waste stream, and educate the residents and businesses on the proper disposal of hazardous waste. The goal for the County is to provide opportunities to the residents of the County for the management of electronics.

**Outcome:** In 2016, the regional HHW program in Kandiyohi County collected and properly disposed of approximately... Latex: 7,975 gallons, Oil Base: 2,024 gallons, Fuels: 1, 400 gallons, Lab Pack: 10,354 pounds, Aerosols: 5,584 pounds, and Ag. Pesticides: 10,983 pounds. **REUSE:** Latex: 498 gallons, Oil Base: 163 gallons, Aerosols: 488 and Other: 1,056 items.

### Veterans Services

15. **Performance Measure:** Dollars brought into county for veteran's benefits

**Performance Goal:** The goal is to increase amount of dollars brought into the County from veteran's benefits. The goal of the County is to insure every Veteran receives all benefits available to them.

**Outcome:** The total for the year 2016 was \$12,797,000.00. Total Veteran population in Kandiyohi County is 2,628. Total receiving compensation, pension and health care benefits are 1,021 Veterans.

### Budget, Financial

16. **Performance Measure:** Bond Rating

**Performance Goal:** The goal is to increase the County's credit rating creating a strong financial operation and continued growth base

**Outcome:** In 2009, Standard & Poor's rated Kandiyohi County a Credit Rating of "AA", Higher Rating = Lower Interest Cost. As of 2016, this rating of "AA" has not changed.