

PINE COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO CONTINUE TO REPORT PERFORMANCE MEASURES

RESOLUTION 2023-32

WHEREAS, Benefits to Pine County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city or county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Pine County Board of Commissioners adopted and implemented at least 10 of the performance measures in 2022, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Pine County Board of Commissioners will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Pine County Board of Commissioners will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

PASSED AND APPROVED this 20th day of June, 2023.


Stephen M. Hallan, Chair
Pine County Board of Commissioners

ATTEST:

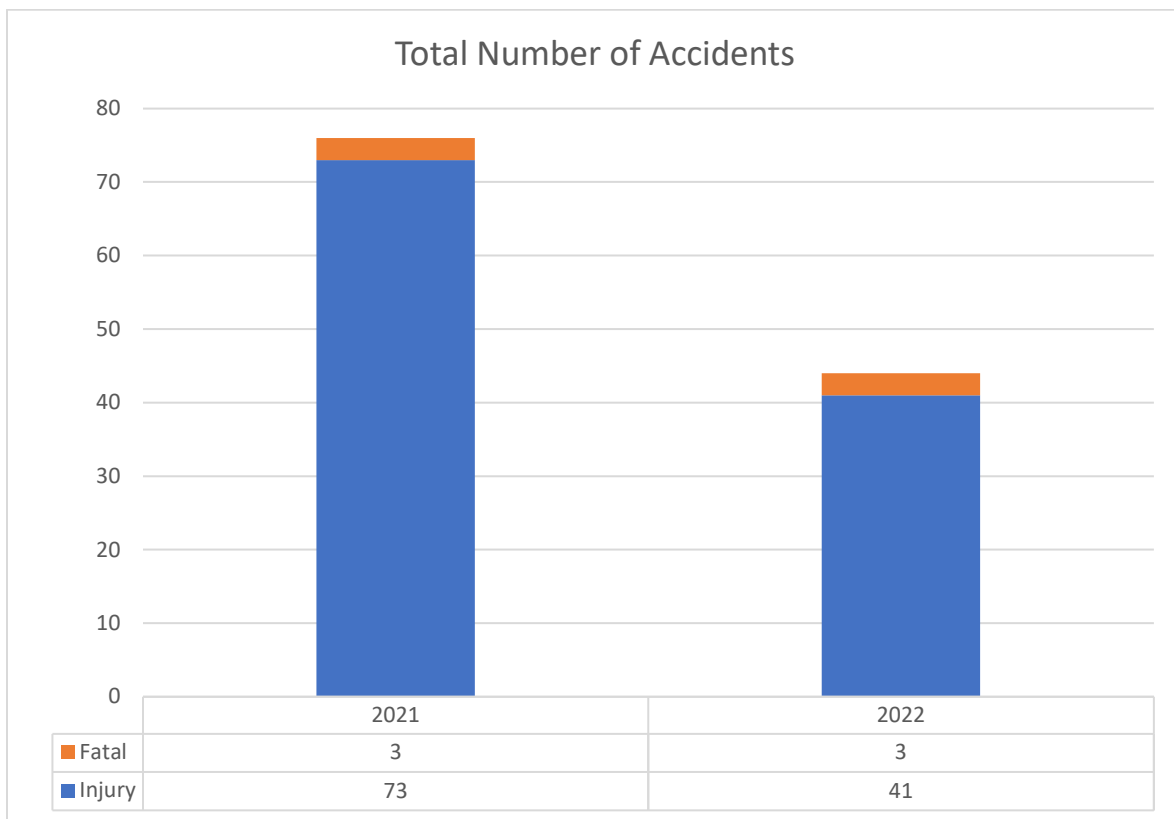

David J. Minke
Pine County Administrator



Performance Management Program Results

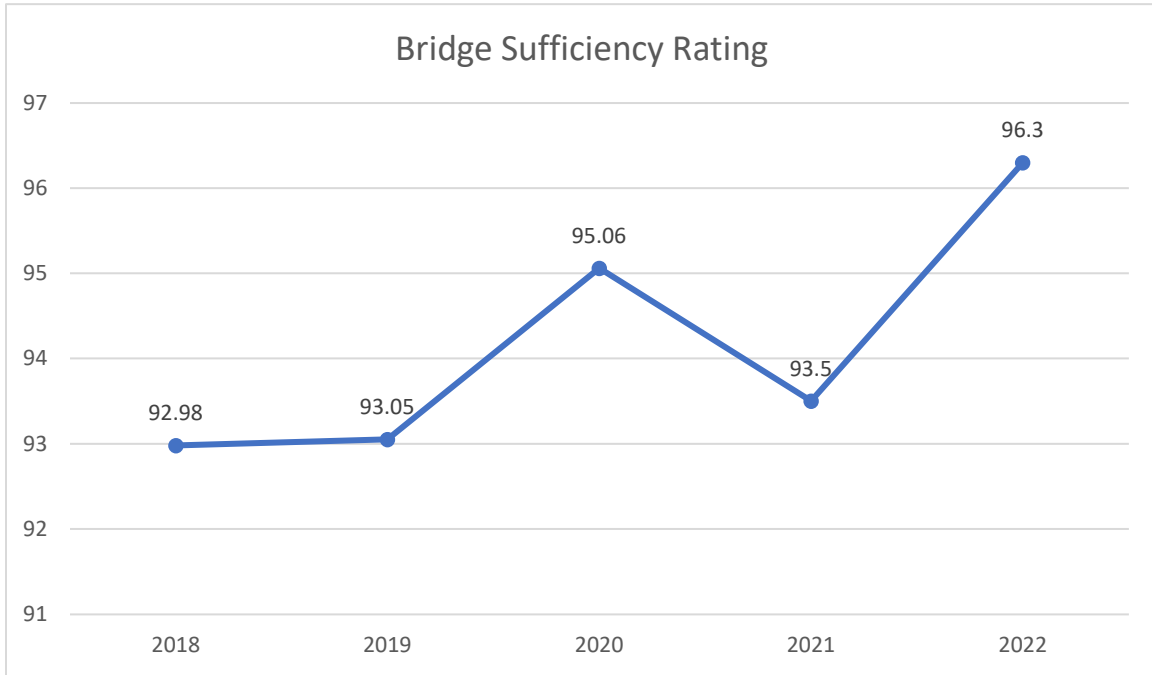
In 2019, Pine County began participating in the Local Results and Innovation Performance Management Program through the Council on Local Results. Performance management highlights the results of many county programs. By participating in a standardized program, the results year-after-year can be reviewed and the information can be used to help plan, budget, manage and evaluate programs and processes.

Category: Public Safety

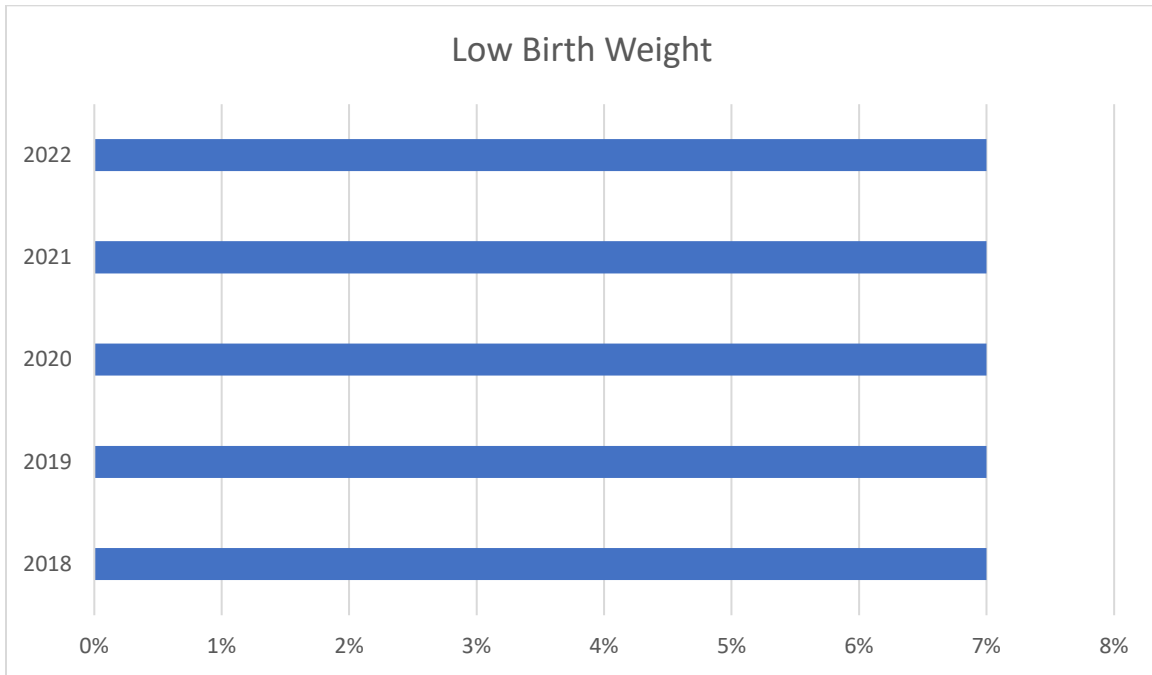


Note: the public safety measure that was used for 2018, 2019, and 2020 was Part I and Part II Crimes. This data is no longer available; therefore a switch was made in 2021 to the number of accidents.

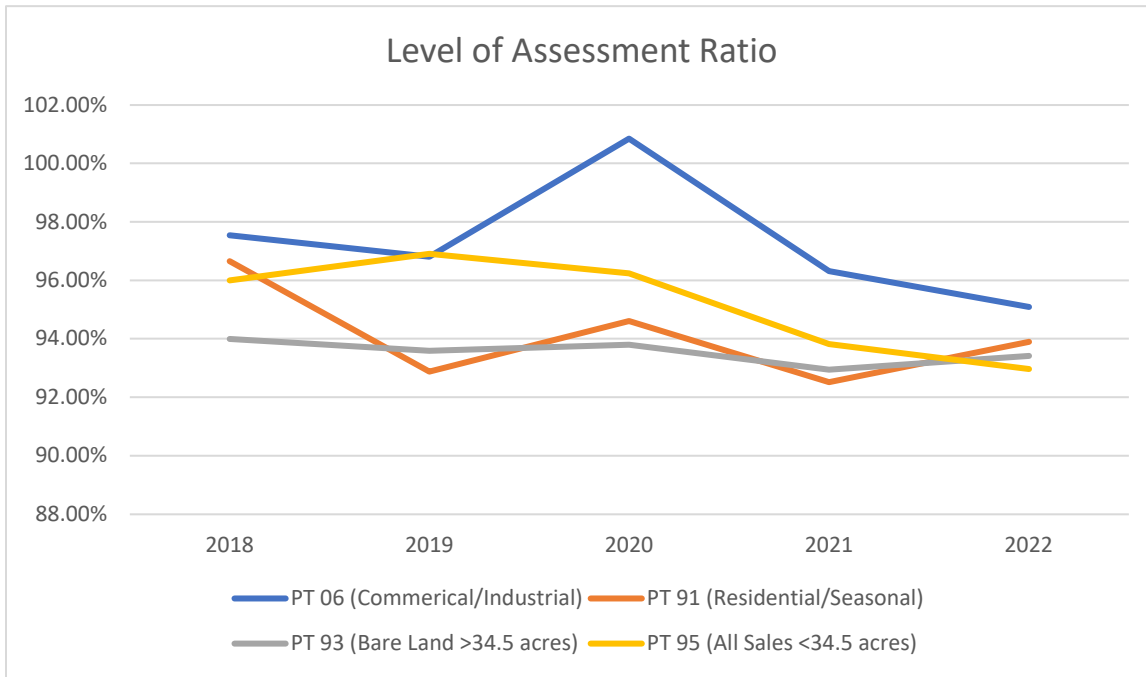
Category: Public Works



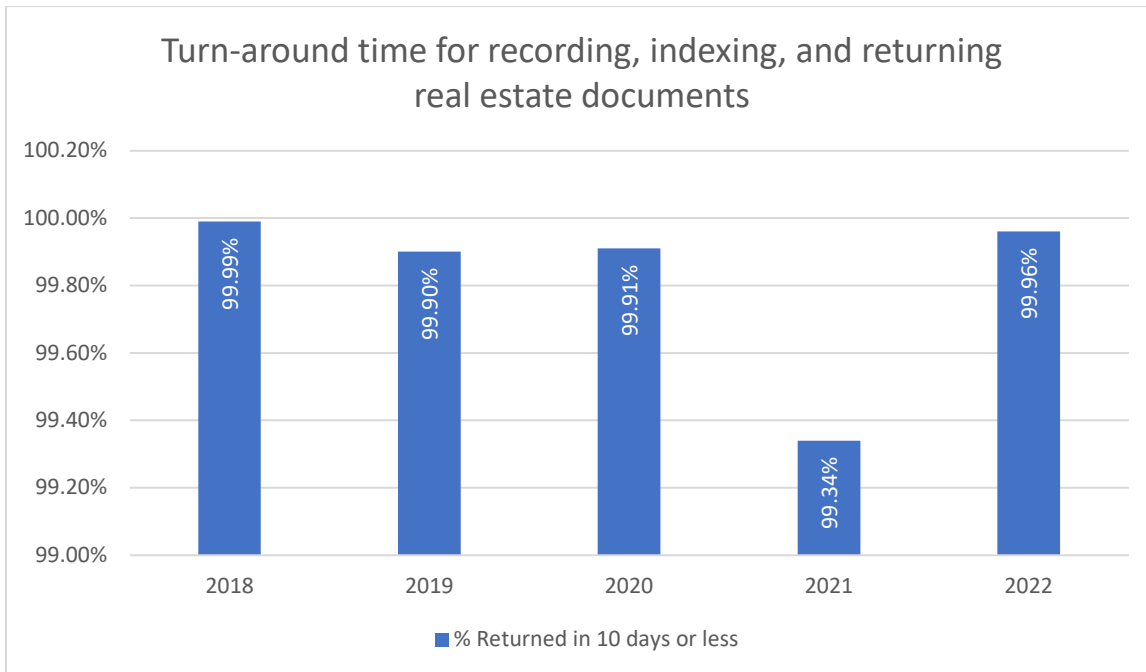
Category: Public Health, Social Services



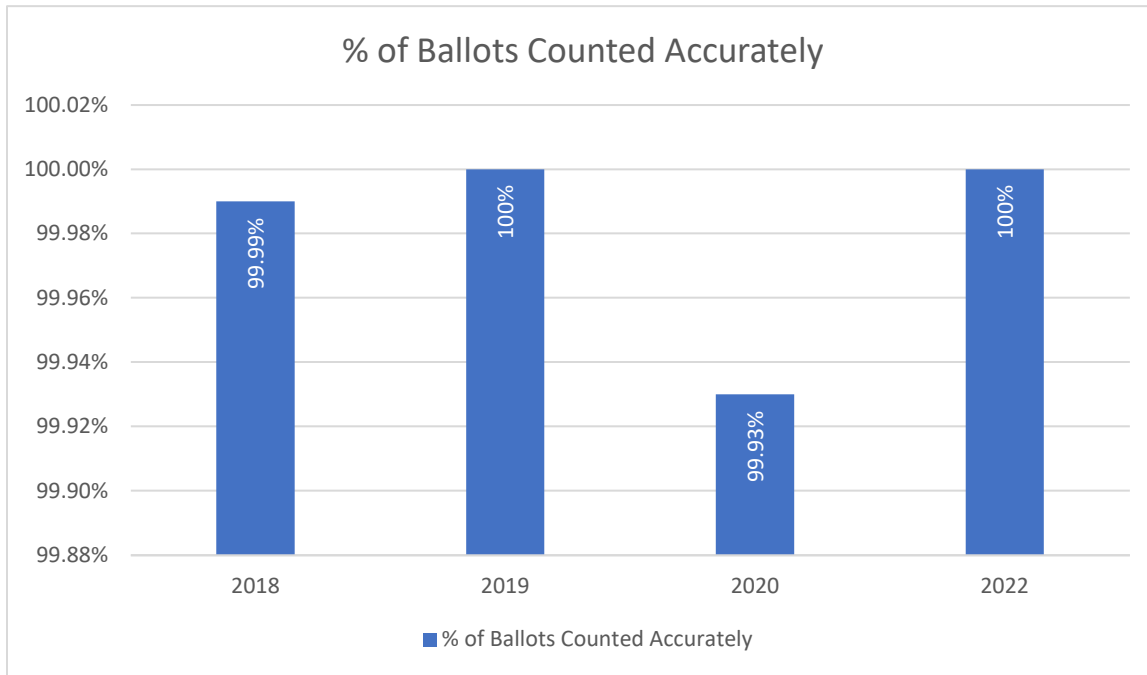
Category: Property Records, Valuation, Assessment



Category: Property Records, Valuation, Assessment



Category: Elections



Notes:

In 2018, there was 1 ballot that was clerically entered into the state system incorrectly. This was corrected in the final election results.

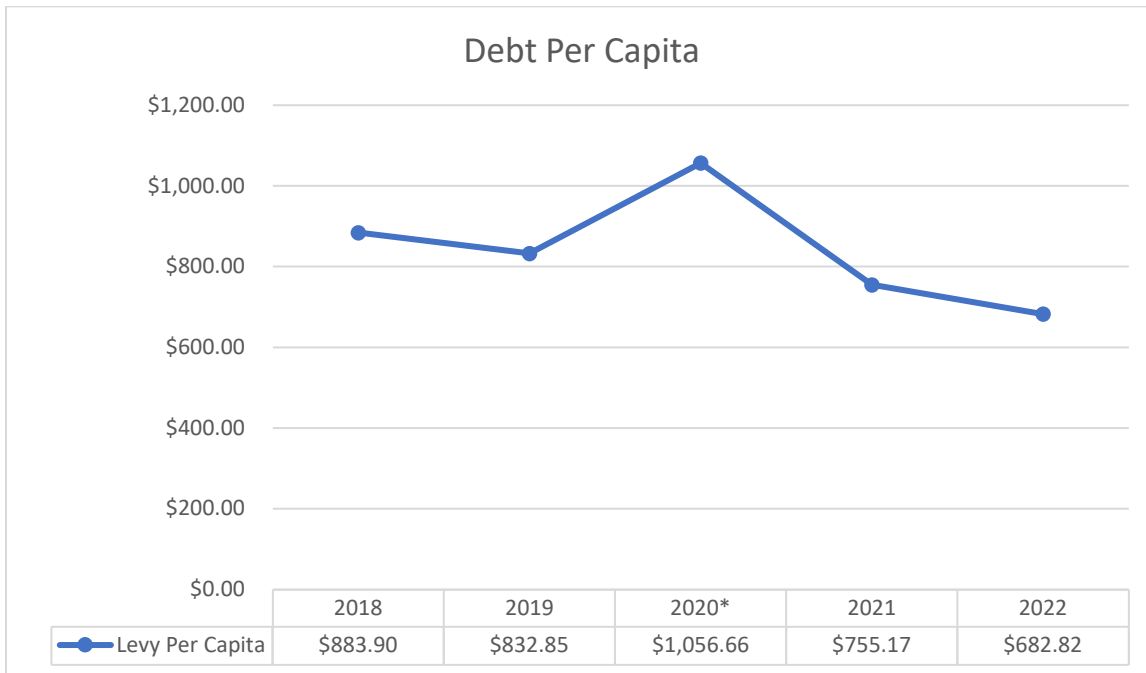
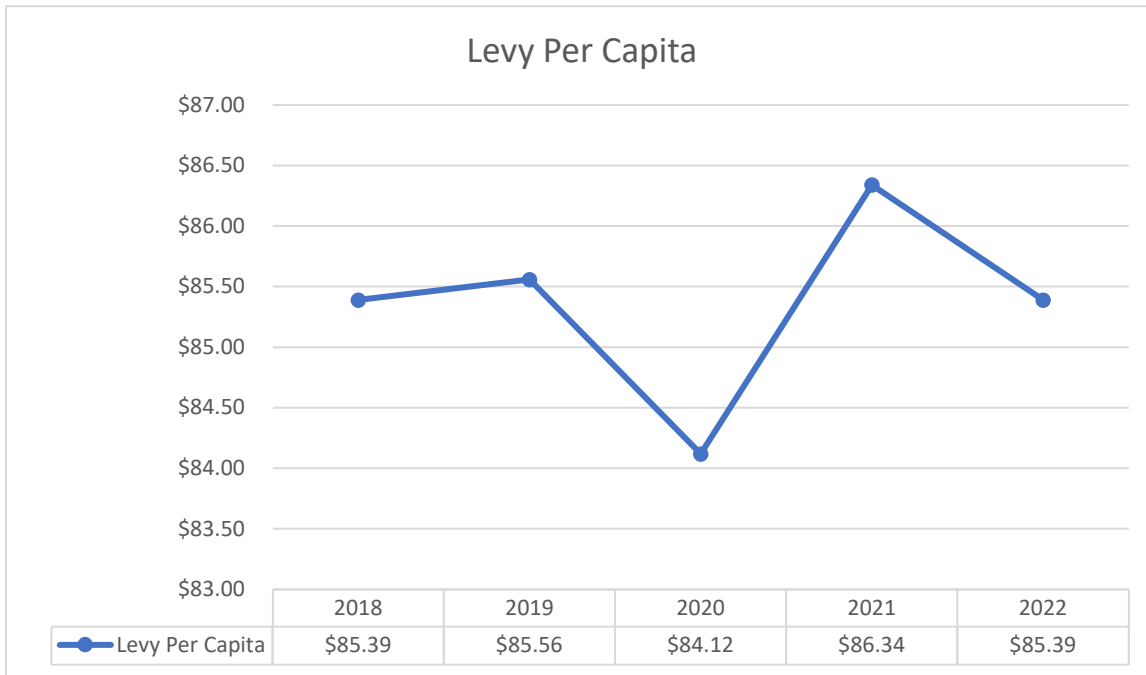
In 2020, there were 3 ballots that was clerically entered into the state system incorrectly. This was corrected in the final election results.

There were no elections in 2021 to report.

Category: Budget, Financial

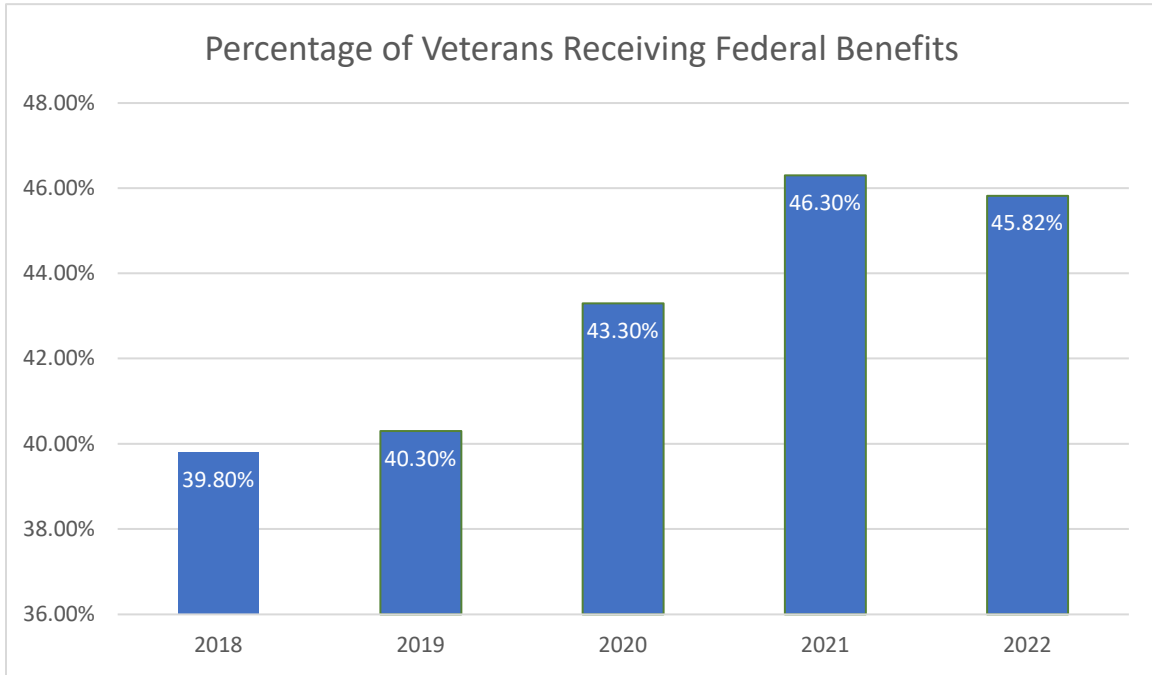
Bond Rating	
2018	AA-
2019	AA-
2020	AA-
2021	AA-
2022	AA-

Category: Budget, Financial



* Per capita debt for 2020 appears inflated because the county borrowed money in 2020 to refinance the courthouse debt so that on 12/31/20 the county held both the “old” debt and the “new” debt. The “old” debt was repaid with the new bond proceeds and the effective debt per capita for 2020 is \$760.51.

Category: Veterans Services



Category: Environmental

