

**CITY OF WACONIA
RESOLUTION NO. 2015-155**

**RESOLUTION ADOPTING PERFORMANCE MEASURES
AND AUTHORIZING REPORTING**

WHEREAS, Benefits to the City of Waconia for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

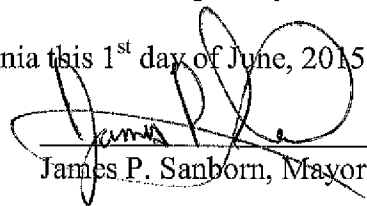
WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City Council of Waconia has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The City Council of Waconia will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The City Council of Waconia will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

Adopted by the City Council of the City of Waconia this 1st day of June, 2015.


James P. Sanborn, Mayor

ATTEST: 
Susan MH Arntz, City Administrator

M/ Sanborn

Ayers Aye

Bloudek Aye

S/ Erickson

Carrier Aye

Erickson Aye

Sanborn Aye



2014 Performance Measures Review

	2013	2014
<u>General</u>		
Percent change in the taxable property value	-9.65%	+6.83%
Number of Library Visits per 1,000 Population		110
Bond Rating	AA	AA
<u>Streets</u>		
Average city street pavement condition rating	73	70.71
Average hours to complete road system during snow event	2,579.25	1,651.20
*total hours		

	2013	2014
<u>Police Services</u>		
Part I Crimes	105	78
Part II Crimes	198	210
<u>Fire & EMS Services</u>		
Insurance industry rating of fire services	4	4
Average fire response time	1 min	2 min
Fire calls per 1,000 population	0.352	0.375
<u>Water</u>		
Operating costs per 1,000,000 Gallons of water pumped/produced	3,917	4,362
<u>Sanitary Sewer</u>		
Number of sewer blockages on city system per 100 connections	7.7	9.8