

STATE OF MINNESOTA

COUNTY OF HENNEPIN

CLERK TO THE COUNTY BOARD

I, Karen Keller, Deputy Clerk to the County Board of the above named County, do hereby certify that I have compared the papers writing, to which this certificate is attached, with the original

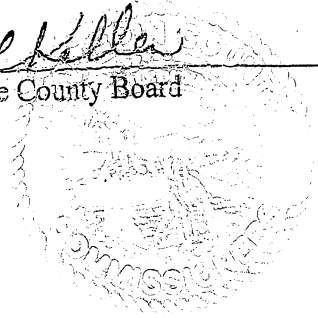
Resolution No. 20-0199 adopted by the County Board of Commissioners on June 2, 2020

as the same appears of record and on file in the said Clerk to the Board's office, at the Government Center in said Hennepin County, and find the same to be true and correct copy thereof.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at the City of Minneapolis, this 25th day of June A.D. 2020

Karen Keller
Deputy Clerk to the County Board

by: Karen Keller
Deputy Clerk to the County Board



HENNEPIN COUNTY

MINNESOTA

Hennepin County, Board of Commissioners

RESOLUTION 20-0199

2020

The following resolution was moved by Commissioner Mike Opat and seconded by Commissioner Debbie Goettel:

WHEREAS, the Minnesota Legislature created the Council on Local Results and Innovation in 2010; and

WHEREAS, the Council on Local Results and Innovation released a standard set of eleven performance measures for counties that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

WHEREAS, Hennepin County is committed to performance management and reporting; and

WHEREAS, Hennepin County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation; and

WHEREAS, Hennepin County does not have jurisdiction for Parks and, therefore, will not participate in the Parks' performance measurement in 2019 and

WHEREAS, Hennepin County has adopted and implemented thirteen performance measures for counties developed by the Council on Local Results and Innovation; and

WHEREAS, a county that elects to participate in the standard measures program for 2019 may be eligible for a reimbursement of \$.014 per capita in government aid, not to exceed \$25,000;

BE IT RESOLVED, that the county will publish the 2019 results of the thirteen adopted performance measures on the county's web site by the end of the 2020 calendar year; and

BE IT FURTHER RESOLVED, that the Hennepin County Board of Commissioners authorizes staff to notify the Office of the State Auditor by July 1, 2020 of Hennepin County's commitment to participate in the 2020 Performance Measurement Program.

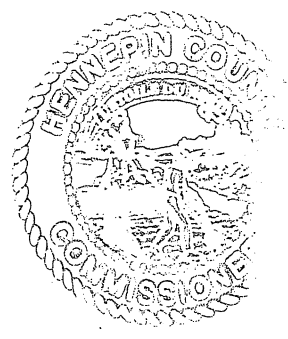
The question was on the adoption of the resolution and there were 7 YEAS and 0 NAYS, as follows:

**County of Hennepin
Board of County Commissioners**

YEAS	NAYS	ABSTAIN	ABSENT
Mike Opat			
Marion Greene			
Debbie Goettel			
Jan Callison			
Jeff Johnson			
Irene Fernando			
Angela Conley			

RESOLUTION ADOPTED ON **6/2/2020**

ATTEST: M. Roge
Deputy/Clerk to the County Board





Performance Measurement Report

2019

For the Minnesota Office of the State Auditor

Center of Innovation and Excellence
701 South 4th Avenue, Minneapolis
Hennepin.us

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Public Safety

Measure 1: Part I and II Crime Rate ¹

- Part I crimes include murder, rape, aggravated assault, burglary, larceny, motor vehicle theft, and arson.
- Part II crimes include other assaults, forgery/counterfeiting, embezzlement, stolen property, vandalism, weapons, prostitution, other sex offenses, narcotics, gambling, family/children crime, Driving Under the Influence, liquor laws, disorderly conduct, and other offenses.

Note: This data becomes available when the Bureau of Criminal Apprehension releases their report on or around July 1 each year.

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2019

Population	Grand Total	Total Part 1	Total Part 2
Offenses			
Clearances			
Clearance Rate			
Crime Rate Per 100,000 pop			

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2018

Population 1,269,052	Grand Total	Total Part 1	Total Part 2
Offenses	83,722	38,417	44,201
Clearances	30,367	7,745	21,811
Clearance Rate	36%	20%	49%
Crime Rate Per 100,000 pop	6,597	3,027	3,483

¹ Data source: State of Minnesota, Department of Public Safety, 2009 – 2019, Bureau of Criminal Apprehension – Minnesota Justice Information services, Uniform Crime Report

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2017

Population 1,254,137	Grand Total	Total Part 1	Total Part 2
Offenses	92,295	42,686	48,324
Clearances	33,152	9,235	22,968
Clearance Rate	36%	22%	48%
Crime Rate Per 100,000 pop	7,359	3,404	3,853

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2016

Population 1,239,456	Grand Total	Total Part 1	Total Part 2
Offenses	95,299	40,922	52,962
Clearances	34,250	9,608	23,590
Clearance Rate	36%	23%	45%
Crime Rate Per 100,000 pop	7,689	3,302	4,273

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2015

Population 1,229,084	Grand Total	Total Part 1	Total Part 2
Offenses	95,521	40,984	54,537
Clearances	30,919	10,068	20,851
Clearance Rate	32%	25%	38%
Crime Rate Per 100,000 pop	8,310	3,334	4,976

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2014

Population 1,211,265	Grand Total	Total Part 1	Total Part 2
Offenses	99,441	43,045	56,396
Clearances	37,274	10,250	27,024
Clearance Rate	37%	24%	48%
Crime Rate Per 100,000 pop	8,210	3,554	4,656

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2013

Population 1,179,108	Grand Total	Total Part 1	Total Part 2
Offenses	102,697	44,253	58,444
Clearances	41,544	10,780	30,764
Clearance Rate	40%	24%	53%
Crime Rate Per 100,000 pop	6,449	3,736	2,763

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2012

Population 1,163,318	Grand Total	Total Part 1	Total Part 2
Offenses	103,625	44,839	58,786
Clearances	42,800	10,425	32,375
Clearance Rate	41%	23%	55%
Crime Rate Per 100,000 pop	8,923	3,861	5,052

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2011

Population 1,211,265	Grand Total	Total Part 1	Total Part 2
Offenses	104,380	44,335	60,045
Clearances	45,548	10,787	34,761
Clearance Rate	44%	24%	58%
Crime Rate Per 100,000 pop	6,855	3,798	3,057

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2010

Population 1,211,265	Grand Total	Total Part 1	Total Part 2
Offenses	107,654	44,349	66,305
Clearances	49,564	10,773	38,791
Clearance Rate	46%	24%	61%
Crime Rate Per 100,000 pop	9,386	3,869	5,509

Offenses, Clearances, Percent Cleared, and Crime Rate by Agency, 2009

Population 1,138,316	Grand Total	Total Part 1	Total Part 2
Offenses	111,630	45,502	66,128
Clearances	50,175	11,274	38,901
Clearance Rate	45%	25%	59%
Crime Rate Per 100,000 pop	9,806	3,997	5,809

Measure 2: One-year recidivism rates for adult supervision clients ²

Recidivism for the purposes of this report means the percent of adult clients with a conviction of a misdemeanor or higher-level offense within three years of their supervision start date. This information shows one-year recidivism rates for adult supervision clients. It does not contain juvenile clients, nor does it include convictions for new offenses outside of Minnesota.

One-year recidivism rates for adult supervision clients

Year	Rate
2017³	17%
2016	19%
2015	20%
2014	22%
2013	21%

² Data Source: Danette Buskovich, Department of Community Corrections and Rehabilitation

³ To capture recidivism rates for one-year post supervision start date, an additional year is added to the reporting timeline to allow for court processes to resolve.

Public Works

Measure 3: Hours to plow a complete system during a snow event ⁴

Hennepin County's goal is to make all travel lanes passable before the morning commute. Beginning the first shift at 2:00 AM allows the crew the ability to plow before traffic gets heavy. Rural routes typically take less time than urban routes as a result of less congestion and fewer intersections.

Hours to plow complete system during snow event

Year (2 A.M. Events Only)	Urban	Rural
2019-2020	4:15	4:07
2018-2019	4:45	4:20
2017-2018	4:25	4:06
2016-2017	4:30	4:19
2015-2016	4:01	4:04
2014-2015	4:01	4:06
2013-2014	4:54	4:42
2012-2013	4:42	4:36
2011-2012	4:36	4:36
2010-2011	4:36	4:23
2009-2010	4:26	3:41
2008-2009	4:29	4:08
2007-2008	4:41	4:36
2006-2007	5:00	4:36
2005-2006	4:28	4:34

⁴ Data Source: Christopher Sagsveen, Public Works

Measure 4: Average county pavement condition rating⁵

Hennepin County roadway system is monitored via an annual inspections program which rates pavements for their ride quality. This data is used by the pavement management system to produce the Pavement Serviceability Rating (PSR). The rating varies from "Very Poor" (0.0) to "Excellent" (5.0).

Average county pavement condition rating

Year	Percent of lane miles rated good or better
2019	61%
2018	67%
2017	63%
2016	66%
2015	63%
2014	59%
2013	62%
2012	61%
2011	53%
2010	54%
2009	47%
2008	48%
2007	52%
2006	49%
2005	47%
2004	33%
2003	29%
2002	44%
2001	49%
2000	51%
1999	53%
1998	51%

⁵ Data Source: Christopher Sagsveen, Public Works

Public Health

Measure 5: Behavioral Risk factor Surveillance System Rating ⁶

SHAPE surveys are conducted every four years by Hennepin County Public Health Department starting in 1998. The subsequent insights are used by local public health agencies, human services, and other non-profit agencies to identify and fund programs aimed at improving overall community health.⁷ Client survey ratings are Excellent, Very Good, Good, Fair, and Poor.

"Overall Health – In general, would you say your health is...?" – SHAPE 2018

	Sample Size	Excellent/very good/good	Fair, poor
Male	3,855	88.5%	11.5%
Female	7,255	89.7%	10.3%
Hennepin County Total	11,080	89.0%	10.1%

"Overall Health – In general, would you say your health is...?" – SHAPE 2014

	Sample Size	Excellent	Very Good	Good	Fair	Poor
Male	3,118	18.8% ±2.2	44.1% ±2.6	30.4% ±2.5	5.7% ±1.1	1.1% ±0.5
Female	5,422	18.1% ±1.5	45.8% ±1.8	27.6% ±1.7	7.5% ±1.1	1.0% ±0.4
Hennepin County Total	8,541	18.5% ±1.3	45.0% ±1.6	28.9% ±1.5	6.6% ±0.8	1.0% ±0.3

⁶ Data Source: 2018 SHAPE survey – Hennepin County Adult Data Book (2018)

⁷ <https://www.hennepin.us/your-government/research-data/shape-surveys>

Social Services

Measure 6: Workforce participation rate among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients ⁸

Minnesota Department of Human Services MFIP Management Indicator: Temporary Assistance for Needy Families (TANF) Work Participation Rates

Year	Annualized TANF Work Participation Rate
2019 (April 2018- March 2019)	59.2%
2018 (April 2017- March 2018)	59.2%
2017 (April 2016- March 2017)	65.9%
2016⁹ (April 2015-March 2016)	60.4%
2015 (April 2014 – March 2015)	38.2%
2014 (April 2013 – March 2014)	38.1%
2013 (April 2012 – March 2013)	37.4%

⁸ Data Source: Minnesota Department of Human Services Publication. Minnesota Family Investment Program Annualized Self-support Index (SS-I) and Work Participation Rate for the year (For Determination of Performance-Based Funds for the Following Year).

⁹ Starting in 2016, data provided in the annualized SS-I averages the three-year SS-I for quarters two, three, and four of the previous year (2015) and the first quarter of the current year (2016), weighted by the number of adult sin each baseline quarter. This is a change in methodology from prior computations of this measure.

Measure 7: Percentage of children where there is NOT a recurrence of maltreatment within 12 months following an intervention ¹⁰

Percentage of children where there is NOT a recurrence of maltreatment within 12 months following an intervention

Year	Percentage^{11,12}
July 2018 – June 2019	89.5%
July 2017 – June 2018	86.7%
July 2016 – July 2017	83.3%
July 2015 – June 2016	88.3%
July 2014 – June 2015	92.5%
July 2013 – June 2014	91.1%
July 2012 – June 2013	90.9%
July 2011 – June 2012	89.9%
July 2010 – June 2011	90.2%
July 2009 – June 2010	89.2%

¹⁰ Data Source: SSIS

¹¹ Of all children who were victims of substantiated or indicated maltreatment report during the year prior

¹² Federal or State Target: 100%

Taxation

Measure 8: Level of assessment ratio ¹³

The level of assessment ratio represents the equitable ratio of property valuation from year to year for single-family residential property, which represents 90% of properties in Hennepin County. Other property classifications have similar ratios for the levels of assessment. If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.

Level of assessment ratio

Year	Median Ratio	Mean Ratio
2020 ¹⁴	95.5%	96.1%
2019	95.2%	94.4%
2018	95.2%	95.8%
2017	95.0%	95.6%
2016	94.9%	95.5%
2015	92.3%	93.3%
2014	93.3%	91.1%
2013	95.3%	97.3%
2012	95.4%	97.1%
2011	95.3%	96.9%
2010	95.3%	97.4%
2009	95.0%	96.3%
2008	95.0%	95.9%
2007	95.8%	96.0%
2006	95.9%	96.2%
2005	95.8%	96.3%
2004	95.7%	96.1%
2003	95.9%	96.3%

¹³ Data Source: James Atchison, County Assessor's Office

¹⁴ 2020 assessment for taxes payable in 2021

Elections

Measure 9: Accuracy of post-election audit ¹⁵

Percentage of ballots counted accurately

Year	Accuracy
2019	The County Canvassing Board did not conduct a post-election audit because, by law, these are only conducted in even years. There is no change from 2018 data.
2018	The County Canvassing Board randomly selected 13 precincts to be hand counted and compared against the election night machine count. All 13 had 100% accuracy.
2017	The County Canvassing Board did not conduct a post-election audit because, by law, these are only conducted in even years. There is no change from 2016 data.
2016	The County Canvassing Board randomly selected 13 precincts to be hand counted and compared against the election night machine count. All 13 had 100% accuracy.
2015	The County Canvassing Board did not conduct a post-election audit because, by law, these are only conducted in even years. There is no change from 2014 data.
2014	The County Canvassing Board randomly selected 13 precincts to be hand counted and compared against the election night machine count. All 13 had 100% accuracy.
2013	The County Canvassing Board did not conduct a post-election audit because, by law, these are only conducted in even years. There is no change from 2012 data.
2012	The last even-year election — 13 precincts were randomly selected for audit: All 13 precincts had 100% accuracy.
2011	The County Canvassing Board did not conduct a post-election audit because, by law, these are only conducted in even years. There is no change from 2010.
2010	The County Canvassing Board randomly selected 13 precincts to be hand counted and compared against the election night machine count. Listed below were the precincts selected and the difference by percentage on how the hand count compared to the election night results.

¹⁵ Data Source: Mark Chapin, Resident and Real Estate Services

Veterans' Services

Measure 10: Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office ¹⁶

Survey dates: January 1, 2019 – December 31, 2019

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total Responses
I am able to get what I need at this service location, when I need it.	41%	47%	7%	6%	134
Staff members at this location pay attention to what I say.	58%	38%	1%	3%	134
I have opportunity to make choices that are important to me.	47%	47%	3%	3%	132
The services I receive at this service location make me better able to do the things I want to do now.	48%	46%	3%	3%	127
Staff members give me clear information on the different service choices available to help me.	53%	40%	5%	2%	131
Staff members here clearly explain to me what I need to do next to get the services I need or want.	58%	37%	3%	2%	132

Survey dates: January 1, 2018 – December 31, 2018

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total Responses
I am able to get what I need	100%	0%	0%	0%	2

¹⁶ Data Source: Human Services and Public Health Department uSPEQ© Customer Input Survey Data Report

at this service location, when I need it.					
Staff members at this location pay attention to what I say.	50%	50%	0%	0%	2
I have opportunity to make choices that are important to me.	100%	0%	0%	0%	2
The services I receive at this service location make me better able to do the things I want to do now.	100%	0%	0%	0%	2
Staff members give me clear information on the different service choices available to help me.	50%	50%	0%	0%	2
Staff members here clearly explain to me what I need to do next to get the services I need or want.	50%	50%	0%	0%	2

Survey dates: January 1, 2017 – December 31, 2017

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total Responses
I am able to get what I need at this service location, when I need it.	49%	51%	0%	0%	37
Staff members at this location pay attention to what I say.	61%	39%	0%	0%	41
I have opportunity to make choices that are important to me.	54%	46%	0%	0%	41
The services I receive at this service location make me better able to do the things I want to do now.	54%	46%	0%	0%	39
Staff members give me clear information on the different service choices available to help me.	55%	43%	3%	0%	40

Staff members here clearly explain to me what I need to do next to get the services I need or want.	58%	43%	0%	0%	40
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Survey data: January 1, 2016 – December 31, 2016

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total Responses
I am able to get what I need at this service location, when I need it.	48%	49%	3%	0%	223
Staff members at this location pay attention to what I say.	68%	30%	2%	0%	227
I have opportunity to make choices that are important to me.	55%	43%	2%	0%	223
The services I receive at this service location make me better able to do the things I want to do now.	49%	49%	2%	0%	221
Staff members give me clear information on the different service choices available to help me.	50%	46%	4%	0%	221
Staff members here clearly explain to me what I need to do next to get the services I need or want.	57%	40%	2%	0%	224

Survey dates: January 1, 2015 – March 31, 2015

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total Responses
I am able to get what I need at this service location, when I need it.	37%	59%	4%	0%	75
Staff members at this location pay attention to what I say.	62%	36%	1%	0%	77

I have opportunity to make choices that are important to me.	47%	49%	3%	1%	77
The services I receive at this service location make me better able to do the things I want to do now.	48%	47%	4%	1%	75
Staff members give me clear information on the different service choices available to help me.	52%	45%	1%	1%	73
Staff members here clearly explain to me what I need to do next to get the services I need or want.	57%	40%	1%	1%	75

Survey dates: January 1, 2014 – March 31, 2014

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total Responses
I am able to get what I need at this service location, when I need it.	49%	51%	0%	0%	39
Staff members at this location pay attention to what I say.	69%	31%	0%	0%	39
I have opportunity to make choices that are important to me.	59%	38%	0%	3%	39
The services I receive at this service location make me better able to do the things I want to do now.	51%	49%	0%	0%	37
Staff members give me clear information on the different service choices available to help me.	47%	53%	0%	0%	36
Staff members here clearly explain to me what I need to do next to get the services I need or want.	53%	47%	0%	0%	36

Survey dates: January 1, 2013 – March 31, 2013

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total Responses
I am able to get what I need at this service location, when I need it.	49%	51%	0%	0%	40
Staff members at this location pay attention to what I say.	69%	31%	0%	0%	39
I have opportunity to make choices that are important to me.	59%	38%	0%	3%	39
The services I receive at this service location make me better able to do the things I want to do now.	51%	49%	0%	0%	37
Staff members give me clear information on the different service choices available to help me.	47%	53%	0%	0%	36
Staff members here clearly explain to me what I need to do next to get the services I need or want.	53%	47%	0%	0%	36

Survey dates: January 1, 2012 – March 31, 2012

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total Responses
I am able to get what I need at this service location, when I need it.	35%	65%	0%	0%	20
Staff members at this location pay attention to what I say.	35%	65%	0%	0%	20
I have opportunity to make choices that are important to me.	53%	47%	0%	0%	19
The services I receive at this service location make me	45%	55%	0%	0%	20

better able to do the things I want to do now.					
Staff members give me clear information on the different service choices available to help me.	50%	45%	0%	5%	20
Staff members here clearly explain to me what I need to do next to get the services I need or want.	50%	50%	0%	0%	20

Survey dates: January 1, 2011 – March 31, 2011

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total Responses
I am able to get what I need at this service location, when I need it.	26%	63%	11%	0%	19
Staff members at this location pay attention to what I say.	57%	43%	0%	0%	21
I have opportunity to make choices that are important to me.	47%	47%	5%	0%	19
The services I receive at this service location make me better able to do the things I want to do now.	45%	50%	5%	0%	20
Staff members give me clear information on the different service choices available to help me.	33%	67%	0%	0%	18
Staff members here clearly explain to me what I need to do next to get the services I need or want.	44%	56%	0%	0%	18

Library

Measure 11: Number of annual visits per 1,000 residents ¹⁷

This data represents the annual Hennepin County total population estimate (from the MN State Demographic Center), the annual number of total visits to Hennepin County Library locations, and the annual library visits per capita.

Library Visits			
Year	Number of Residents	Library Visits	Visits per Resident
2019	1,261,104	5,158,774	4.09
2018	1,249,512	5,530,078	4.43
2017	1,237,604	5,316,242	4.30
2016	1,223,149	5,379,722	4.40
2015	1,210,720	5,462,859	4.51
2014	1,195,058	5,568,480	4.66
2013	1,180,138	5,240,918	4.44
2012	1,184,576	5,400,000	4.56
2011	1,152,425	5,856,792	5.08
2010	1,168,983	5,764,193	4.93

¹⁷ Data Source: Janet Mills, Hennepin County Library

Budget and Financial

Measure 12: Bond rating ¹⁸

Note: This data becomes available upon the release of the Hennepin County Comprehensive Annual Financial Report in June each year.

Standard & Poor's Rating Services

Year	Rating
2019	AAA
2018	AAA

¹⁸ Data Source: Hennepin County Comprehensive Annual Financial Report

Environment

Measure 13: Recycling percentage ¹⁹

The SCORE report defines recyclable materials as those that have been separated out from mixed municipal solid waste, which substances such as: paper glass, plastics, metals, automobile oil, batteries, source-separated compostable materials, sole source food waste streams, and yard waste.

Recycling	
Year	Recycling Percentage
2018	31.9%
2017	30.6%

¹⁹ Minnesota Pollution Control Agency SCORE Report

Contact information

Amy Nyren, MPA, CPPM

Principal Planning Analyst

612.543.3132

Center of Innovation and Excellence

701 South 4th Avenue, Minneapolis

Hennepin.us

