

# COUNCIL AGENDA ITEM



**Meeting Date:** May 1, 2017

**Action Requested:** Adopting Performance Measures for 2016

**Prepared By:** Ron Eischens, Finance Director *Ron*

**Reviewed By:** Nate Mathews, City Manager *Nate*

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The State Council on Local Results and Innovation was created by the 2010 Legislature to set benchmarks for city and county operations. The legislation comes with two incentives to encourage participation; a state aid (LGA) appropriation equal to 14 cents per capita and exemption from property tax levy limits.

The City recently conducted a citizen survey in the fall of 2016 and summarized the performance measure results on the attached. A copy of the entire survey is available from the City Clerk's office.

In order for the City to receive its LGA appropriation of approximately \$2,000 and levy limit exemption it must pass the attached resolution.

## **Recommendation:**

Adopt the attached resolution and authorize submission to the State Auditor on or before June 30, 2017.

# RESOLUTION NO. 6073

## A RESOLUTION ADOPTING THE CITY OF BEMIDJI'S PERFORMANCE MEASURES RESULTS FOR 2016

**WHEREAS**, benefits to the City of Bemidji for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS**, any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS**, the City Council of Bemidji has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT**, the City Council of Bemidji will continue to report the results of the performance measures to its citizenry by the end of the year through posting on the city's website.

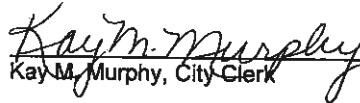
**BE IT FURTHER RESOLVED**, the City Council of Bemidji will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

The foregoing resolution was offered by Councilmember Johnson, who moved its adoption, and upon due second by Councilmember Hellquist, was passed by the following vote:

Ayes: Albrecht, Hellquist, Johnson, Erickson, Larson  
Nays: None  
Absent: Meehlhause

Passed: May 1, 2017

ATTEST:

  
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Kay M. Murphy, City Clerk

APPROVED:

  
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Rita C. Albrecht, Mayor

## BEMIDJI 2016 PERFORMANCE MEASURES SUMMARY RESULTS

Measure	Description	Excellent	Good	Fair	Poor
1	Overall Quality of Services	22%	59%	15%	4%
	2014	36%	49%	10%	5%
2	Percent Change in taxable property value	<b>11.4% increase from 2014</b>			
3	Overall Appearance of City	14%	66%	16%	4%
	2014	31%	49%	18%	2%
4	Safety rating in community	11%	55%	27%	7%
	2014	22%	53%	20%	5%
5	Quality of Fire Services	44%	48%	7%	1%
	2014	56%	38%	2%	4%
6	Condition of City Streets	10%	64%	20%	6%
	2014	19%	53%	22%	6%
7	Quality/timeliness of snowplowing City streets	32%	50%	12%	6%
	2014	38%	49%	11%	2%
8	Dependability and Quality of Water Supply	31%	54%	10%	5%
	2014	49%	35%	5%	11%
	2016 Operating cost per million gallons pumped		\$1,514		
9	Dependability and Quality of Sanitary Sewer	37%	53%	7%	3%
	2014	42%	40%	5%	13%
	2016 Operating cost per million gallons pumped		\$5,558		
10	Quality of City parks, trails, recreational programs and facilities	44%	43%	8%	5%
	2014	54%	34%	7%	5%
11	Value of Services for the taxes paid to City	10%	45%	29%	16%
	2014	20%	50%	22%	8%
12	Overall Direction City is taking	11%	44%	26%	19%
	2014	15%	47%	25%	13%
13	How informed I am on major issues	14%	40%	32%	14%
	2014	28%	47%	18%	7%
14	Bond Rating	Moody's Investors Service Rating of <u>Aa3</u>			
15	Insurance industry rating of fire services	Ranges from 4 to 10 within service area			
16	Fire calls per 1,000 of population	2.46			
17	Part I and II Crime Clearance Rates	Year	I	II	Total
		2016	50%	78%	66%
		2014	54%	80%	70%